

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the active, reserve, and guard forces of the Army, Navy, Air Force, and Marine Corps. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. Over the past several years, significant pay increases, coupled with new requirements to accrue funds for future health benefits, have significantly increased the requirements of these appropriations.

Included in these accounts is funding for a 3.5 percent pay raise for military personnel. With this increase, military salaries will average more than \$40,000 for enlisted personnel and \$79,000 for officers. Also included are the amounts required to implement the items contained in the Department of Defense's proposed FY 2005 Authorization Act, which will be submitted in support of the FY 2005 President's budget. A total of \$14.5 million is included in the following accounts:

- Military Personnel, Navy, \$3.5
- Military Personnel, Marine Corps, \$2.6
- Military Personnel, Air Force, \$2.8
- Reserve Personnel, Army, \$1.3
- Reserve Personnel, Navy, \$0.7
- Reserve Personnel, Marine Corps, \$0.2
- Reserve Personnel, Air Force, \$0.5
- National Guard Personnel, Army, \$2.1
- National Guard Personnel, Air Force, \$0.8

A new account, containing the amounts required to finance the accruing portion of the concurrent receipt benefits authorized by Public Law 108-136, the National Defense Authorization Act for 2004 appears at the end of the Military Personnel Section.

ACTIVE FORCES

	YEAR-END NUMBER		
	2003 actual	2004 est.*	2005 est.
Defense total	1,434,377	1,390,500	1,383,000
Officers	227,851	219,546	218,758
Enlisted	1,193,936	1,158,854	1,152,042
Academy cadets and midshipmen	12,590	12,100	12,200
Army	499,301	482,400	482,400
Officers	80,325	78,350	78,500
Enlisted	414,769	399,950	399,700
Military Academy cadets	4,207	4,100	4,200
Navy	382,235	373,800	365,900
Officers	55,022	53,608	52,870
Enlisted	322,915	316,192	309,030
Naval Academy midshipmen	4,298	4,000	4,000
Marine Corps	177,779	175,000	175,000
Officers	18,746	18,088	18,088
Enlisted	159,033	156,912	156,912
Air Force	375,062	359,300	359,700
Officers	73,758	69,500	69,300

Enlisted	297,219	285,800	286,400
Air Force Academy cadets	4,085	4,000	4,000

*2004 reflects authorized end strength only. Does not include additional end strength funded from 2004 Emergency Supplemental.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

	YEAR-END NUMBER		
	2003 actual	2004 est.	2005 est.
Defense total	875,074	863,330	860,900
Trained inactive duty	755,696	736,512	732,643
Training pipeline	53,396	56,351	56,273
Full-time active duty	65,982	70,467	71,984
Army Reserve	211,890	205,000	205,000
Trained inactive duty	183,054	176,662	177,857
Training pipeline	14,802	13,964	12,173
Full-time active duty	14,034	14,374	14,970
Navy Reserve	88,156	85,900	83,400
Trained inactive duty	73,525	71,426	69,158
Training pipeline	53	90	90
Full-time active duty	14,578	14,384	14,152
Marine Corps Reserve	41,046	39,600	39,600
Trained inactive duty	35,768	34,322	34,322
Training pipeline	3,017	3,017	3,017
Full-time active duty	2,261	2,261	2,261
Air Force Reserve	74,754	75,800	76,100
Trained inactive duty	70,462	72,673	71,092
Training pipeline	2,766	1,467	3,108
Full-time active duty	1,526	1,660	1,900
Army National Guard	351,091	350,000	350,000
Trained inactive duty	298,348	289,489	288,165
Training pipeline	30,416	34,912	35,359
Full-time active duty	22,327	25,599	26,476
Air National Guard	108,137	107,030	106,800
Trained inactive duty	94,539	91,940	92,049
Training pipeline	2,342	2,901	2,526
Full-time active duty	11,256	12,189	12,225

The Reserve Officers' Training Corps program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces health professions scholarship program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2003 actual	2004 est.	2005 est.
ROTC:			
Army	2585	2,265	2,680
Navy	977	1,050	1,050
Air Force	2373	2,200	2,500
Total	5935	5,515	6,230
Marine Corps officer candidates	189	175	175
Total	6124	5,690	6,405
Health Professions scholarship:			
Army	374	401	401
Navy	350	310	284
Air Force	257	224	335
Total	981	935	1,020

Federal Funds

General and special funds:

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty, (except members of reserve components provided for elsewhere), cadets, and aviation cadets; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$28,247,667,000] \$29,723,472,000.** (10 U.S.C. 701-04, 744, 956, 1035, 1037, 1047-49, 1212, 1475-80, 2389, 2421, 2634, 3687, 4561, 4562, 4741; chapters 3, 5, 7, and 9 of title 37, United States Code; Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Military Personnel, Army", \$12,858,870,000.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 21-2010-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	9,238	9,042	8,101
00.02 Pay and allowances of enlisted personnel	22,410	27,326	19,094
00.03 Pay and allowances of cadets	47	50	51
00.04 Subsistence of enlisted personnel	2,418	2,917	1,303
00.05 Permanent change of station travel	1,346	1,514	1,073
00.06 Other military personnel costs	220	267	102
09.01 Reimbursable program	600	285	287
10.00 Total new obligations	36,279	41,401	30,011
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	36,162	41,400	30,010
22.22 Unobligated balance transferred from other accounts	115		
23.90 Total budgetary resources available for obligation	36,277	41,400	30,010
23.95 Total new obligations	-36,279	-41,401	-30,011

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	35,211	40,946	29,723
42.00 Transferred from other accounts	316	9	
43.00 Appropriation (total discretionary)	35,527	40,955	29,723
Mandatory:			
60.00 Appropriation	35	160	
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	322	139	135
68.10 Change in uncollected customer payments from Federal sources (unexpired)	145		
68.90 Spending authority from offsetting collections (total discretionary)	467	139	135

Mandatory:			
69.00 Offsetting collections (cash)	133	146	152
70.00 Total new budget authority (gross)	36,162	41,400	30,010

Change in obligated balances:

72.40 Obligated balance, start of year	1,633	2,625	3,014
73.10 Total new obligations	36,279	41,401	30,011
73.20 Total outlays (gross)	-35,079	-41,012	-31,224
73.40 Adjustments in expired accounts (net)	-85		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-145		
74.10 Change in uncollected customer payments from Federal sources (expired)	23		
74.40 Obligated balance, end of year	2,625	3,014	1,800

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	33,868	39,005	29,115
86.93 Outlays from discretionary balances	1,078	1,709	1,950
86.97 Outlays from new mandatory authority	133	298	152
86.98 Outlays from mandatory balances			7
87.00 Total outlays (gross)	35,079	41,012	31,224

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-461	-254	-256
88.40 Non-Federal sources	-17	-31	-31
88.90 Total, offsetting collections (cash)	-478	-285	-287
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-145		
88.96 Portion of offsetting collections (cash) credited to expired accounts	23		

Net budget authority and outlays:

89.00 Budget authority	35,562	41,115	29,723
90.00 Outlays	34,601	40,727	30,939

Object Classification (in millions of dollars)

Identification code 21-2010-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.7 Military personnel	23,302	30,289	19,592
12.2 Accrued retirement benefits	4,530	3,768	3,879
12.2 Other personnel benefits	2,911	2,375	2,484
12.2 Military personnel benefits	2,482	2,353	2,499
13.0 Benefits for former personnel	61	57	53
21.0 Travel and transportation of persons	294	333	347
22.0 Transportation of things	760	554	576
25.7 Operation and maintenance of equipment	36	30	31
25.8 Subsistence and support of persons	147	149	149
26.0 Supplies and materials	1,152	1,205	110
42.0 Insurance claims and indemnities	3	3	3
43.0 Interest and dividends	1		
99.0 Direct obligations	35,679	41,116	29,723
99.0 Reimbursable obligations	600	285	288
99.9 Total new obligations	36,279	41,401	30,011

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$23,217,298,000] \$24,459,957,000.** (10 U.S.C. 600, 683-4, 701-4, 744, 956, 1035, 1037, 1047-49, 1212, 1475-80, 2421, 2634, 5413-14, 5441-42, 5444, 5446, 5450-51, 5454, 5501, 5503, 6081-86, 6221, 6911-12, 6960, 6969; 26 U.S.C. 3121; chapters 3, 5, 7, 9, and 10 of title 37, United States Code; Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Military Personnel, Navy", \$816,100,000.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 17-1453-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	5,877	5,814	5,966
00.02 Pay and allowances of enlisted personnel	16,035	16,341	16,576
00.03 Pay and allowances of cadets	50	53	53
00.04 Subsistence of enlisted personnel	973	950	959
00.05 Permanent change of station travel	787	819	832
00.06 Other military personnel costs	98	78	74
09.01 Reimbursable program	352	337	344
10.00 Total new obligations	24,172	24,392	24,804
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	24,141	24,391	24,804
22.22 Unobligated balance transferred from other accounts	55		
23.90 Total budgetary resources available for obligation	24,196	24,391	24,804
23.95 Total new obligations	-24,172	-24,392	-24,804
23.98 Unobligated balance expiring or withdrawn	-23		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	23,721	23,963	24,460
41.00 Transferred to other accounts	-86		
42.00 Transferred from other accounts	140	22	
43.00 Appropriation (total discretionary)	23,775	23,985	24,460
Mandatory:			
60.00 Appropriation	14	69	
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	179	207	208
68.10 Change in uncollected customer payments from Federal sources (unexpired)	55		
68.90 Spending authority from offsetting collections (total discretionary)	234	207	208
Mandatory:			
69.00 Offsetting collections (cash)	118	130	136
70.00 Total new budget authority (gross)	24,141	24,391	24,804
Change in obligated balances:			
72.40 Obligated balance, start of year	803	884	819
73.10 Total new obligations	24,172	24,392	24,804
73.20 Total outlays (gross)	-24,173	-24,457	-24,956
73.40 Adjustments in expired accounts (net)	-42		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-55		
74.10 Change in uncollected customer payments from Federal sources (expired)	178		
74.40 Obligated balance, end of year	884	819	667
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	23,265	23,593	24,301
86.93 Outlays from discretionary balances	790	667	518
86.97 Outlays from new mandatory authority	118	197	136
86.98 Outlays from mandatory balances			1
87.00 Total outlays (gross)	24,173	24,457	24,956
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-332	-167	-174
88.40 Non-Federal sources	-137	-170	-170
88.90 Total, offsetting collections (cash)	-469	-337	-344
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-55		
88.96 Portion of offsetting collections (cash) credited to expired accounts	172		
Net budget authority and outlays:			
89.00 Budget authority	23,789	24,054	24,460
90.00 Outlays	23,704	24,120	24,612

Object Classification (in millions of dollars)

Identification code 17-1453-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.7 Military personnel	10,877	16,349	16,233
12.2 Accrued retirement benefits	5,928	2,888	3,067
12.2 Other personnel benefits	3,773	2,329	2,364
12.2 Military personnel benefits	1,621	1,741	2,037
13.0 Benefits for former personnel	137	61	61
21.0 Travel and transportation of persons	395	196	204
22.0 Transportation of things	944	399	401
25.7 Operation and maintenance of equipment	22	11	11
26.0 Supplies and materials	122	81	82
43.0 Interest and dividends	1		
99.0 Direct obligations	23,820	24,055	24,460
99.0 Reimbursable obligations	352	337	344
99.9 Total new obligations	24,172	24,392	24,804

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$8,971,897,000] \$9,595,902,000.** (10 U.S.C. 956, 1035, 1047-49, 1212, 1475-80, 2634, 5413-14, 5441, 5443, 5446, 5451, 5454, 5456, 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Military Personnel, Marine Corps", \$753,190,000.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 17-1105-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	1,969	1,959	1,937
00.02 Pay and allowances of enlisted personnel	6,876	6,838	6,778
00.04 Subsistence of enlisted personnel	767	556	491
00.05 Permanent change of station travel	306	326	337
00.06 Other military personnel costs	70	58	53
09.01 Reimbursable program	26	32	31
10.00 Total new obligations	10,014	9,769	9,627
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	9,988	9,768	9,627
22.22 Unobligated balance transferred from other accounts	26		
23.90 Total budgetary resources available for obligation	10,014	9,768	9,627
23.95 Total new obligations	-10,014	-9,769	-9,627
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9,752	9,706	9,596
42.00 Transferred from other accounts	204	11	
43.00 Appropriation (total discretionary)	9,956	9,717	9,596
Mandatory:			
60.00 Appropriation	7	19	
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	24	32	31
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	25	32	31
70.00 Total new budget authority (gross)	9,988	9,768	9,627
Change in obligated balances:			
72.40 Obligated balance, start of year	371	756	706

General and special funds—Continued

MILITARY PERSONNEL, MARINE CORPS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1105-0-1-051	2003 actual	2004 est.	2005 est.
73.10 Total new obligations	10,014	9,769	9,627
73.20 Total outlays (gross)	-9,592	-9,818	-9,932
73.40 Adjustments in expired accounts (net)	-79		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	45		
74.40 Obligated balance, end of year	756	706	402
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9,301	9,244	9,473
86.93 Outlays from discretionary balances	291	556	458
86.97 Outlays from new mandatory authority		18	
86.98 Outlays from mandatory balances			1
87.00 Total outlays (gross)	9,592	9,818	9,932
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-33	-28	-27
88.40 Non-Federal sources	-11	-4	-4
88.90 Total, offsetting collections (cash)	-44	-32	-31
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	20		
Net budget authority and outlays:			
89.00 Budget authority	9,963	9,736	9,596
90.00 Outlays	9,549	9,786	9,901

Object Classification (in millions of dollars)

Identification code 17-1105-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.7 Military personnel	5,741	6,687	6,323
12.2 Accrued retirement benefits	1,282	1,196	1,267
12.2 Other personnel benefits	1,121	625	636
12.2 Military personnel benefits	756	799	935
13.0 Benefits for former personnel	57	37	37
21.0 Travel and transportation of persons	73	83	83
22.0 Transportation of things	183	158	161
25.8 Subsistence and support of persons	772	109	111
26.0 Supplies and materials		42	42
42.0 Insurance claims and indemnities	3	1	1
99.0 Direct obligations	9,988	9,737	9,596
99.0 Reimbursable obligations	26	32	31
99.9 Total new obligations	10,014	9,769	9,627

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$22,910,868,000] \$24,510,811,000.** (10 U.S.C. 503, 504-09, 518-19, 600, 683-84, 687, 701-04, 744, 956, 1035-37, 1047-49, 1211-12, 1331, 1475-80, 2632, 2634, 8033, 8036, 8066, 8201-15, 8281, 8284-89, 8293-8303, 8305-10, 8312-13, 8441-49, 8451-52, 8491, 8494-8504, 8531, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9561-63, 9741-43; 12 U.S.C. 1715m; 33 U.S.C. 855, 858; chapters 3, 5, 7, 9, 10, and 11 of title 37, United States Code; 49 U.S.C. 1657; Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Military Personnel, Air Force", \$3,384,700,000.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 57-3500-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	7,895	8,087	7,652
00.02 Pay and allowances of enlisted personnel	15,398	16,035	14,888
00.03 Pay and allowances of cadets	50	50	51
00.04 Subsistence of enlisted personnel	1,071	1,051	864
00.05 Permanent change of station travel	1,002	976	988
00.06 Other military personnel costs	95	96	67
09.01 Reimbursable program	444	382	382
10.00 Total new obligations	25,955	26,677	24,892
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	25,950	26,677	24,893
22.22 Unobligated balance transferred from other accounts	102		
23.90 Total budgetary resources available for obligation	26,052	26,677	24,893
23.95 Total new obligations	-25,955	-26,677	-24,892
23.98 Unobligated balance expiring or withdrawn	-97		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	25,263	26,164	24,511
41.00 Transferred to other accounts	-7		
42.00 Transferred from other accounts	198		
43.00 Appropriation (total discretionary)	25,454	26,164	24,511
Mandatory:			
60.00 Appropriation	52	131	
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	190	188	180
68.10 Change in uncollected customer payments from Federal sources (unexpired)	78		
68.90 Spending authority from offsetting collections (total discretionary)	268	188	180
Mandatory:			
69.00 Offsetting collections (cash)	176	194	202
70.00 Total new budget authority (gross)	25,950	26,677	24,893
Change in obligated balances:			
72.40 Obligated balance, start of year	2,099	1,901	1,913
73.10 Total new obligations	25,955	26,677	24,892
73.20 Total outlays (gross)	-25,739	-26,665	-25,866
73.40 Adjustments in expired accounts (net)	-334		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-78		
74.10 Change in uncollected customer payments from Federal sources (expired)	-1		
74.40 Obligated balance, end of year	1,901	1,913	940
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24,394	24,756	24,324
86.93 Outlays from discretionary balances	1,169	1,592	1,333
86.97 Outlays from new mandatory authority	176	317	202
86.98 Outlays from mandatory balances			7
87.00 Total outlays (gross)	25,739	26,665	25,866
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-357	-357	-355
88.40 Non-Federal sources		-25	-27
88.90 Total, offsetting collections (cash)	-357	-382	-382
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-78		
88.96 Portion of offsetting collections (cash) credited to expired accounts	-9		
Net budget authority and outlays:			
89.00 Budget authority	25,506	26,295	24,511
90.00 Outlays	25,382	26,283	25,484

Object Classification (in millions of dollars)			
Identification code 57-3500-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.7 Military personnel	17,006	18,289	16,381
12.2 Accrued retirement benefits	3,431	3,536	3,234
12.2 Other personnel benefits	2,520	1,868	2,052
12.2 Military personnel benefits	1,568	1,643	1,929
13.0 Benefits for former personnel	55	63	32
21.0 Travel and transportation of persons	232	225	208
22.0 Transportation of things	629	599	606
25.7 Operation and maintenance of equipment	30	25	25
26.0 Supplies and materials	38	44	42
42.0 Insurance claims and indemnities	1	3	1
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	25,511	26,296	24,511
99.0 Reimbursable obligations	444	381	381
99.9 Total new obligations	25,955	26,677	24,892

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and for members of the Reserve Officers' Training Corps, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$3,568,725,000] \$3,733,590,000.** (U.S.C. 683, 1475-80, 2101-11, 3722; 37 U.S.C. 204, 206, 209, 301, 305, 402-04, 414-18, 1002; Department of Defense Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 21-2070-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Unit and individual training	1,463	1,580	1,753
00.02 Other training and support	1,664	1,867	1,981
09.01 Reimbursable program	21	35	35
10.00 Total new obligations	3,148	3,482	3,769
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3,231	3,482	3,769
23.95 Total new obligations	-3,148	-3,482	-3,769
23.98 Unobligated balance expiring or withdrawn	-82		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,377	3,569	3,734
41.00 Transferred to other accounts	-175	-122	
42.00 Transferred from other accounts	8		
43.00 Appropriation (total discretionary)	3,210	3,447	3,734
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	18	35	35
68.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
68.90 Spending authority from offsetting collections (total discretionary)	21	35	35
70.00 Total new budget authority (gross)	3,231	3,482	3,769
Change in obligated balances:			
72.40 Obligated balance, start of year	274	302	392
73.10 Total new obligations	3,148	3,482	3,769
73.20 Total outlays (gross)	-3,080	-3,392	-3,788
73.40 Adjustments in expired accounts (net)	-46		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.10 Change in uncollected customer payments from Federal sources (expired)	11		
74.40 Obligated balance, end of year	302	392	373

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,898	3,175	3,437
86.93 Outlays from discretionary balances	182	217	351
87.00 Total outlays (gross)	3,080	3,392	3,788
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-20	-35	-35
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-21	-35	-35
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3		
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		
Net budget authority and outlays:			
89.00 Budget authority	3,210	3,447	3,734
90.00 Outlays	3,060	3,357	3,753

Object Classification (in millions of dollars)

Identification code 21-2070-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.7 Military personnel	1,492	1,570	1,524
12.2 Accrued retirement benefits	302	340	373
12.2 Other personnel benefits	646	768	811
12.2 Military personnel benefits	370	418	673
21.0 Travel and transportation of persons	190	200	188
22.0 Transportation of things	15	42	35
25.8 Subsistence and support of persons	33	30	37
26.0 Supplies and materials	79	79	93
99.0 Direct obligations	3,127	3,447	3,734
99.0 Reimbursable obligations	21	35	35
99.9 Total new obligations	3,148	3,482	3,769

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Reserve Officers' Training Corps, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$2,002,727,000] \$2,171,632,000.** (10 U.S.C. 600, 683-4, 1475-80, 2031, 2101-11, 5456-57, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 17-1405-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Unit and individual training	806	843	945
00.02 Other training and support	1,055	1,161	1,226
09.01 Reimbursable program	8	32	34
10.00 Total new obligations	1,869	2,036	2,205
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,930	2,036	2,206
23.95 Total new obligations	-1,869	-2,036	-2,205
23.98 Unobligated balance expiring or withdrawn	-60		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,908	2,003	2,172
41.00 Transferred to other accounts	-1		
42.00 Transferred from other accounts	15	1	
43.00 Appropriation (total discretionary)	1,922	2,004	2,172

General and special funds—Continued

RESERVE PERSONNEL, NAVY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1405-0-1-051	2003 actual	2004 est.	2005 est.
Discretionary:			
68.00 Offsetting collections (cash)	8	32	34
70.00 Total new budget authority (gross)	1,930	2,036	2,206
Change in obligated balances:			
72.40 Obligated balance, start of year	496	408	468
73.10 Total new obligations	1,869	2,036	2,205
73.20 Total outlays (gross)	-1,863	-1,976	-2,146
73.40 Adjustments in expired accounts (net)	-95		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	408	468	527
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,722	1,808	1,959
86.93 Outlays from discretionary balances	141	168	187
87.00 Total outlays (gross)	1,863	1,976	2,146
Offsets:			
Against gross budget authority and outlays:			
88.00 Federal sources	-7	-32	-34
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	-1		
Net budget authority and outlays:			
89.00 Budget authority	1,922	2,004	2,172
90.00 Outlays	1,857	1,943	2,112

Object Classification (in millions of dollars)

Identification code 17-1405-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.7 Military personnel	1,208	1,233	1,390
12.2 Accrued retirement benefits	178	206	208
12.2 Other personnel benefits	119	136	140
12.2 Military personnel benefits	117	197	201
21.0 Travel and transportation of persons	177	171	169
22.0 Transportation of things	17	15	15
25.8 Subsistence and support of persons	16	17	15
26.0 Supplies and materials	26	27	29
42.0 Insurance claims and indemnities	3	3	4
99.0 Direct obligations	1,861	2,005	2,171
99.0 Reimbursable obligations	8	31	34
99.9 Total new obligations	1,869	2,036	2,205

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$571,444,000] \$654,973,000.** (10 U.S.C. 600, 683, 1475-80, 2031, 2101-11, 5456, 5458, 6081-86, 6148; 37 U.S.C. 206, 301, 305, 402-04, 415-18, 1002; Department of Defense Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 17-1108-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Unit and individual training	279	327	401

00.02 Other training and support	235	245	254
09.01 Reimbursable program	1	4	4
10.00 Total new obligations	515	576	659

Budgetary resources available for obligation:

22.00 New budget authority (gross)	514	576	659
23.95 Total new obligations	-515	-576	-659

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	554	572	655
41.00 Transferred to other accounts	-43		
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	513	572	655
Discretionary:			
68.00 Offsetting collections (cash)	1	4	4
70.00 Total new budget authority (gross)	514	576	659

Change in obligated balances:

72.40 Obligated balance, start of year	68	53	63
73.10 Total new obligations	515	576	659
73.20 Total outlays (gross)	-521	-567	-649
73.40 Adjustments in expired accounts (net)	-12		
74.10 Change in uncollected customer payments from Federal sources (expired)	4		
74.40 Obligated balance, end of year	53	63	73

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	478	529	605
86.93 Outlays from discretionary balances	43	38	44
87.00 Total outlays (gross)	521	567	649

Offsets:

Against gross budget authority and outlays:			
88.00 Federal sources	-2	-4	-4
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00 Budget authority	513	572	655
90.00 Outlays	519	563	645

Object Classification (in millions of dollars)

Identification code 17-1108-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.7 Military personnel	379	414	489
12.2 Accrued retirement benefits	43	54	56
12.2 Other personnel benefits	14	16	16
12.2 Military personnel benefits	71	80	85
22.0 Transportation of things	2	3	3
26.0 Supplies and materials	5	5	6
99.0 Direct obligations	514	572	655
99.0 Reimbursable obligations	1	4	4
99.9 Total new obligations	515	576	659

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and for members of the Air Reserve Officers' Training Corps, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,288,088,000] \$1,464,050,000.** (10 U.S.C. 261-80, 591-95, 597-600, 651, 671-85, 687, 715, 1475-80, 2031, 2101-11, 2120-27, 2131-33, 2511, 8062, 8076, 8221-23, 8259-60, 8351-54, 8356-63, 8365-68, 8371-81, 8392-95, 8491, 8687, 8722, 9301, 9411-14, 9561-63, 9741, 9743; 37 U.S.C. 204, 206, 209, 301, 309,

402-11, 415-18, 1002; Department of Defense Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 57-3700-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Unit and individual training	690	754	869
00.02 Other training and support	475	534	595
09.01 Reimbursable program	6	7	7
10.00 Total new obligations	1,171	1,295	1,471
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,190	1,295	1,471
23.95 Total new obligations	-1,171	-1,295	-1,471
23.98 Unobligated balance expiring or withdrawn	-19		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,237	1,288	1,464
41.00 Transferred to other accounts	-58		
42.00 Transferred from other accounts	5		
43.00 Appropriation (total discretionary)	1,184	1,288	1,464
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	5	7	7
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	6	7	7
70.00 Total new budget authority (gross)	1,190	1,295	1,471
Change in obligated balances:			
72.40 Obligated balance, start of year	100	107	144
73.10 Total new obligations	1,171	1,295	1,471
73.20 Total outlays (gross)	-1,142	-1,259	-1,456
73.40 Adjustments in expired accounts (net)	-22		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	107	144	159
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,076	1,169	1,328
86.93 Outlays from discretionary balances	66	90	128
87.00 Total outlays (gross)	1,142	1,259	1,456
Offsets:			
Against gross budget authority and outlays:			
88.00 Federal sources	-5	-7	-7
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	1,184	1,288	1,464
90.00 Outlays	1,136	1,252	1,449

Object Classification (in millions of dollars)

Identification code 57-3700-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.7 Military personnel	697	774	790
12.2 Accrued retirement benefits	89	106	134
12.2 Other personnel benefits	119	58	62
12.2 Military personnel benefits	126	145	241
21.0 Travel and transportation of persons	128	46	52
22.0 Transportation of things	1	151	175
26.0 Supplies and materials	3	2	2
41.0 Grants, subsidies, and contributions	3	6	8
99.0 Direct obligations	1,166	1,288	1,464
99.0 Reimbursable obligations	5	7	7
99.9 Total new obligations	1,171	1,295	1,471

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$5,500,369,000] \$5,950,729,000.** (10 U.S.C. 683, 1475-80, 3722; 37 U.S.C. 301, 305, 402-04, 418, 1002; Department of Defense Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 21-2060-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Unit and individual training	2,615	2,602	3,024
00.02 Other training and support	2,781	2,751	2,926
09.01 Reimbursable program	11	91	95
10.00 Total new obligations	5,407	5,444	6,045
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5,381	5,444	6,046
22.22 Unobligated balance transferred from other accounts	30		
23.90 Total budgetary resources available for obligation	5,411	5,444	6,046
23.95 Total new obligations	-5,407	-5,444	-6,045
23.98 Unobligated balance expiring or withdrawn	-4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,215	5,500	5,951
41.00 Transferred to other accounts		-150	
42.00 Transferred from other accounts	155	3	
43.00 Appropriation (total discretionary)	5,370	5,353	5,951
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	1	91	95
68.10 Change in uncollected customer payments from Federal sources (unexpired)	10		
68.90 Spending authority from offsetting collections (total discretionary)	11	91	95
70.00 Total new budget authority (gross)	5,381	5,444	6,046
Change in obligated balances:			
72.40 Obligated balance, start of year	306	649	507
73.10 Total new obligations	5,407	5,444	6,045
73.20 Total outlays (gross)	-5,074	-5,587	-5,982
73.40 Adjustments in expired accounts (net)	-49		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-10		
74.10 Change in uncollected customer payments from Federal sources (expired)	68		
74.40 Obligated balance, end of year	649	507	572
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4,780	4,995	5,547
86.93 Outlays from discretionary balances	294	592	435
87.00 Total outlays (gross)	5,074	5,587	5,982
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-49	-88	-92
88.40 Non-Federal sources	-10	-3	-3
88.90 Total, offsetting collections (cash)	-59	-91	-95
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-10		
88.96 Portion of offsetting collections (cash) credited to expired accounts	58		
Net budget authority and outlays:			
89.00 Budget authority	5,370	5,353	5,951

General and special funds—Continued
NATIONAL GUARD PERSONNEL, ARMY—Continued
Program and Financing (in millions of dollars)—Continued

Identification code 21-2060-0-1-051	2003 actual	2004 est.	2005 est.
90.00 Outlays	5,015	5,496	5,887

Object Classification (in millions of dollars)			
Identification code 21-2060-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.7 Military personnel	2,878	2,878	2,989
12.2 Accrued retirement benefits	548	561	578
12.2 Other personnel benefits	745	748	751
12.2 Military personnel benefits	632	718	1,146
13.0 Benefits for former personnel		5	5
21.0 Travel and transportation of persons	238	242	254
22.0 Transportation of things	10	8	8
25.2 Other services	3	1	1
25.3 Other purchases of goods and services from Govern- ment accounts		1	1
25.4 Operation and maintenance of facilities	1		
25.8 Subsistence and support of persons	15	49	62
26.0 Supplies and materials	327	142	156
99.0 Direct obligations	5,397	5,353	5,951
99.0 Reimbursable obligations	10	91	94
99.9 Total new obligations	5,407	5,444	6,045

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under section 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [\$2,174,598,000] \$2,546,442,000. (10 U.S.C. 261-812, 510, 591-95, 597-600, 651, 671-85, 2132-33, 2511, 3015, 8062, 8077-78, 8080, 8224-25, 8261, 8351-54, 8356, 8358-63, 8365-68, 8371-81, 8392-95, 8491, 8722, 9301, 9561-63, 9741, 18233a; 32 U.S.C. 101-11, 301-05, 307-08, 312-33, 501-07, 701, 37 U.S.C. 201, 203-06, 301, 309, 402-11, 414-18, 501-02, 1002; Department of Defense Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 57-3850-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Unit and individual training	846	1,024	1,174
00.02 Other training and support	1,154	1,236	1,373
09.01 Reimbursable program	33	35	37
10.00 Total new obligations	2,033	2,295	2,584
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,074	2,295	2,583
23.95 Total new obligations	-2,033	-2,295	-2,584
23.98 Unobligated balance expiring or withdrawn	-42		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,125	2,175	2,546
41.00 Transferred to other accounts	-137		
42.00 Transferred from other accounts	53	85	
43.00 Appropriation (total discretionary)	2,041	2,260	2,546
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	25	35	37
68.10 Change in uncollected customer payments from Federal sources (unexpired)	8		

68.90 Spending authority from offsetting collections (total discretionary)	33	35	37
70.00 Total new budget authority (gross)	2,074	2,295	2,583
Change in obligated balances:			
72.40 Obligated balance, start of year	82	141	164
73.10 Total new obligations	2,033	2,295	2,584
73.20 Total outlays (gross)	-1,967	-2,272	-2,606
73.40 Adjustments in expired accounts (net)	-3		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	-8		
74.10 Change in uncollected customer payments from Fed- eral sources (expired)	5		
74.40 Obligated balance, end of year	141	164	140
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,922	2,119	2,384
86.93 Outlays from discretionary balances	45	153	222
87.00 Total outlays (gross)	1,967	2,272	2,606
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-44	-33	-35
88.40 Non-Federal sources		-2	-2
88.90 Total, offsetting collections (cash)	-44	-35	-37
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-8		
88.96 Portion of offsetting collections (cash) credited to expired accounts	19		
Net budget authority and outlays:			
89.00 Budget authority	2,041	2,260	2,546
90.00 Outlays	1,922	2,237	2,569

Object Classification (in millions of dollars)

Identification code 57-3850-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.7 Military personnel	1,407	1,412	1,643
12.2 Accrued retirement benefits	197	245	274
12.2 Other personnel benefits	77	258	149
12.2 Military personnel benefits	205	231	360
21.0 Travel and transportation of persons	110	108	114
22.0 Transportation of things	5	6	7
99.0 Direct obligations	2,001	2,260	2,547
99.0 Reimbursable obligations	32	35	37
99.9 Total new obligations	2,033	2,295	2,584

**CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY
RETIREMENT FUND**

Program and Financing (in millions of dollars)			
Identification code 97-0041-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Concurrent receipt payment to the Military Retirement Fund		1,587	1,534
10.00 Total new obligations (object class 12.2)		1,587	1,534
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,587	1,534
23.95 Total new obligations		-1,587	-1,534
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		1,587	1,534
Change in obligated balances:			
73.10 Total new obligations		1,587	1,534
73.20 Total outlays (gross)		-1,587	-1,534

Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	1,587	1,534
Net budget authority and outlays:			
89.00	Budget authority	1,587	1,534
90.00	Outlays	1,587	1,534

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances and travel costs. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army and Marine Corps divisions, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

General and special funds:

OPERATION AND MAINTENANCE, ARMY
(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed **[\$11,034,000]** \$11,144,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, **[\$25,029,346,000: Provided,** That of the funds appropriated in this paragraph, not less than \$355,000,000 shall be made available only for conventional ammunition care and maintenance: *Provided further,* That of funds made available under this heading, \$2,500,000 shall be available for Fort Baker, in accordance with the terms and conditions as provided under the heading "Operation and Maintenance, Army", in Public Law 107-117] \$26,076,033,000, to remain available until September 30, 2006. (Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Operation and Maintenance, Army", \$23,997,064,000.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 21-2020-0-1-051	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Operating forces	27,928	39,458	16,436
00.02	Mobilization	918	540	462
00.03	Training and recruiting	4,600	3,139	3,339
00.04	Administration and servicewide activities	11,084	6,582	5,839
09.01	Reimbursable program	10,127	6,650	6,719
10.00	Total new obligations	54,657	56,369	32,795
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	74	11	
22.00	New budget authority (gross)	54,060	55,316	32,795
22.10	Resources available from recoveries of prior year obligations	15		
22.22	Unobligated balance transferred from other accounts	524	1,042	
23.90	Total budgetary resources available for obligation	54,673	56,369	32,795
23.95	Total new obligations	-54,657	-56,369	-32,795
23.98	Unobligated balance expiring or withdrawn	-5		
24.40	Unobligated balance carried forward, end of year	11		
Net budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	41,118	48,996	26,076

40.35	Appropriation permanently reduced	-135	-119	
41.00	Transferred to other accounts	-143	-211	
42.00	Transferred from other accounts	3,093		
43.00	Appropriation (total discretionary)	43,933	48,666	26,076
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	5,389	6,650	6,719
68.10	Change in uncollected customer payments from Federal sources (unexpired)	4,738		
68.90	Spending authority from offsetting collections (total discretionary)	10,127	6,650	6,719
70.00	Total new budget authority (gross)	54,060	55,316	32,795
Change in obligated balances:				
72.40	Obligated balance, start of year	10,803	19,575	29,375
73.10	Total new obligations	54,657	56,369	32,795
73.20	Total outlays (gross)	-42,855	-46,568	-47,278
73.40	Adjustments in expired accounts (net)	-869		
73.45	Recoveries of prior year obligations	-15		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-4,738		
74.10	Change in uncollected customer payments from Federal sources (expired)	2,594		
74.40	Obligated balance, end of year	19,575	29,375	14,890

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	33,061	31,971	24,659
86.93	Outlays from discretionary balances	9,794	14,597	22,619
87.00	Total outlays (gross)	42,855	46,568	47,278

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-7,162	-6,118	-6,186
88.40	Non-Federal sources	-383	-532	-533
88.90	Total, offsetting collections (cash)	-7,545	-6,650	-6,719
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-4,738		
88.96	Portion of offsetting collections (cash) credited to expired accounts	2,156		

Net budget authority and outlays:				
89.00	Budget authority	43,933	48,666	26,076
90.00	Outlays	35,311	39,918	40,559

Object Classification (in millions of dollars)

Identification code 21-2020-0-1-051	2003 actual	2004 est.	2005 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,850	3,894	4,114
11.3	Other than full-time permanent	203	205	217
11.5	Other personnel compensation	266	118	123
11.9	Total personnel compensation	4,319	4,217	4,454
12.1	Civilian personnel benefits	1,279	1,235	1,307
13.0	Benefits for former personnel	101	44	27
21.0	Travel and transportation of persons	1,344	835	855
22.0	Transportation of things	3,779	1,262	1,252
23.1	Rental payments to GSA	170	162	162
23.2	Rental payments to others	228	209	214
23.3	Communications, utilities, and miscellaneous charges	868	717	731
24.0	Printing and reproduction	146	69	73
25.1	Advisory and assistance services	476	273	272
25.2	Other services	2,597	1,007	1,062
25.3	Other purchases of goods and services from government accounts	5,418	2,086	2,286
25.3	Payments to foreign national indirect hire personnel	354	387	450
25.3	Purchases from other Govt acct - revolving funds	2,211	2,040	2,014
25.4	Operation and maintenance of facilities	4,501	2,338	2,450
25.5	Research and development contracts		1	1
25.6	Medical care	6		
25.7	Operation and maintenance of equipment	2,299	2,106	2,448
25.8	Subsistence and support of persons	164	17	18
26.0	Supplies and materials	11,025	29,008	4,255
31.0	Equipment	2,782	1,151	1,187
32.0	Land and structures	423	466	468
41.0	Grants, subsidies, and contributions	13	25	25
42.0	Insurance claims and indemnities	30	64	66

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY—Continued

Object Classification (in millions of dollars)—Continued

Identification code 21-2020-0-1-051	2003 actual	2004 est.	2005 est.
99.0 Direct obligations	44,533	49,719	26,077
99.0 Reimbursable obligations	10,124	6,650	6,718
99.9 Total new obligations	54,657	56,369	32,795

Personnel Summary

Identification code 21-2020-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	83,322	80,839	83,833
Reimbursable:			
2001 Civilian full-time equivalent employment	40,780	39,766	40,374

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed **[\$4,463,000] \$4,525,000** can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes, **[\$28,146,658,000] \$29,789,190,000**, to remain available until September 30, 2006. (*Department of Defense Appropriations Act, 2004.*)

[For an additional amount for "Operation and Maintenance, Navy", \$1,956,258,000, of which up to \$80,000,000 may be transferred to the Department of Homeland Security for Coast Guard Operations.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 17-1804-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Operating forces	26,648	22,164	22,678
00.02 Mobilization	813	761	813
00.03 Training and recruiting	2,433	1,931	1,978
00.04 Administration and servicerwide activities	5,662	4,759	4,320
09.01 Reimbursable program	4,227	5,469	5,399
10.00 Total new obligations	39,783	35,084	35,188

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	63	15	
22.00 New budget authority (gross)	39,736	35,023	35,188
22.21 Unobligated balance transferred to other accounts	-4		
22.22 Unobligated balance transferred from other accounts	94	45	
23.90 Total budgetary resources available for obligation	39,889	35,083	35,188
23.95 Total new obligations	-39,783	-35,084	-35,188
23.98 Unobligated balance expiring or withdrawn	-93		
24.40 Unobligated balance carried forward, end of year	15		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	34,628	29,957	29,789
40.35 Appropriation permanently reduced	-165	-135	
41.00 Transferred to other accounts	-281	-289	
42.00 Transferred from other accounts	1,328	21	
43.00 Appropriation (total discretionary)	35,510	29,554	29,789
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	2,791	5,469	5,399
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1,435		
68.90 Spending authority from offsetting collections (total discretionary)	4,226	5,469	5,399
70.00 Total new budget authority (gross)	39,736	35,023	35,188

Change in obligated balances:

72.40 Obligated balance, start of year	7,774	12,293	10,359
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73.10 Total new obligations	39,783	35,084	35,188
73.20 Total outlays (gross)	-34,689	-37,018	-36,489
73.40 Adjustments in expired accounts (net)	-1,218		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1,435		
74.10 Change in uncollected customer payments from Federal sources (expired)	2,079		
74.40 Obligated balance, end of year	12,293	10,359	9,058

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	28,018	27,952	28,932
86.93 Outlays from discretionary balances	6,671	9,066	7,557
87.00 Total outlays (gross)	34,689	37,018	36,489

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3,648	-5,309	-5,239
88.40 Non-Federal sources	-190	-160	-160
88.90 Total, offsetting collections (cash)	-3,838	-5,469	-5,399
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1,435		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1,047		

Net budget authority and outlays:

89.00 Budget authority	35,510	29,554	29,789
90.00 Outlays	30,852	31,549	31,090

Object Classification (in millions of dollars)

Identification code 17-1804-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,019	3,014	3,075
11.3 Other than full-time permanent	139	130	133
11.5 Other personnel compensation	198	184	189
11.9 Total personnel compensation	3,356	3,328	3,397
12.1 Civilian personnel benefits	982	1,218	1,253
13.0 Benefits for former personnel	73	29	24
21.0 Travel and transportation of persons	785	514	510
22.0 Transportation of things	1,091	288	288
23.1 Rental payments to GSA	27	32	33
23.2 Rental payments to others	67	75	73
23.3 Communications, utilities, and miscellaneous charges	823	1,146	1,139
24.0 Printing and reproduction	99	99	105
25.1 Advisory and assistance services	313	220	214
25.2 Contracts with the private sector	3,835	2,696	2,885
25.3 Other purchases of goods and services from Government accounts	2,297	1,190	1,193
25.3 Payments to foreign national indirect hire personnel	58	65	67
25.3 Purchases from other Gov't accts - revolving funds	8,551	6,719	7,168
25.4 Operation and maintenance of facilities	1,476	1,064	1,129
25.7 Operation and maintenance of equipment	4,100	3,693	3,604
25.8 Subsistence and support of persons	103	124	131
26.0 Supplies and materials	3,834	4,216	3,851
31.0 Equipment	3,437	2,865	2,693
32.0 Land and structures	248	32	32
99.0 Direct obligations	35,555	29,613	29,789
99.0 Reimbursable obligations	4,227	5,471	5,399
99.5 Below reporting threshold	1		
99.9 Total new obligations	39,783	35,084	35,188

Personnel Summary

Identification code 17-1804-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	56,394	58,950	59,021
Reimbursable:			
2001 Civilian full-time equivalent employment	19,445	24,158	23,492

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law,

[\$3,440,323,000] \$3,632,115,000, to remain available until September 30, 2006. (Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Operation and Maintenance, Marine Corps", \$1,198,981,000.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 17-1106-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Operating forces	4,547	3,530	2,661
00.03 Training and recruiting	534	570	592
00.04 Administration and servicewide activities	445	508	379
09.01 Reimbursable program	508	412	412
10.00 Total new obligations	6,034	5,020	4,044
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	.....
22.00 New budget authority (gross)	6,030	5,021	4,044
22.22 Unobligated balance transferred from other accounts	5	.....	.....
23.90 Total budgetary resources available for obligation	6,037	5,022	4,044
23.95 Total new obligations	-6,034	-5,020	-4,044
23.98 Unobligated balance expiring or withdrawn	-2	.....	.....
24.40 Unobligated balance carried forward, end of year	1	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,414	4,642	3,632
40.35 Appropriation permanently reduced	-20	-16	.....
41.00 Transferred to other accounts	-190	-17	.....
42.00 Transferred from other accounts	318	.....	.....
43.00 Appropriation (total discretionary)	5,522	4,609	3,632
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	345	412	412
68.10 Change in uncollected customer payments from Federal sources (unexpired)	163	.....	.....
68.90 Spending authority from offsetting collections (total discretionary)	508	412	412
70.00 Total new budget authority (gross)	6,030	5,021	4,044
Change in obligated balances:			
72.40 Obligated balance, start of year	1,179	2,397	2,231
73.10 Total new obligations	6,034	5,020	4,044
73.20 Total outlays (gross)	-4,741	-5,187	-4,750
73.40 Adjustments in expired accounts (net)	-33	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-163	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	121	.....	.....
74.40 Obligated balance, end of year	2,397	2,231	1,524
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,732	3,131	2,864
86.93 Outlays from discretionary balances	1,009	2,056	1,886
87.00 Total outlays (gross)	4,741	5,187	4,750
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-459	-392	-392
88.40 Non-Federal sources	-19	-20	-20
88.90 Total, offsetting collections (cash)	-478	-412	-412
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-163	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	133	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	5,522	4,609	3,632
90.00 Outlays	4,262	4,775	4,338

Object Classification (in millions of dollars)

Identification code 17-1106-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	501	493	509
11.3 Other than full-time permanent	34	37	38
11.5 Other personnel compensation	27	32	33
11.9 Total personnel compensation	562	562	580
12.1 Civilian personnel benefits	159	186	194
13.0 Benefits for former personnel	7	.....	.....
21.0 Travel and transportation of persons	291	150	151
22.0 Transportation of things	215	92	97
23.2 Rental payments to others	33	50	46
23.3 Communications, utilities, and miscellaneous charges	229	312	380
24.0 Printing and reproduction	46	28	27
25.1 Advisory and assistance services	59	40	41
25.2 Other services	260	241	281
25.3 Other purchases of goods and services from Government accounts	95	106	118
25.3 Purchases from other Gov't acct-revolving funds	465	411	441
25.4 Operation and maintenance of facilities	490	439	442
25.7 Operation and maintenance of equipment	618	114	129
25.8 Subsistence and support of persons	10	10	10
26.0 Supplies and materials	1,842	1,692	507
31.0 Equipment	144	91	104
32.0 Land and structures .....	.....	84	84
99.0 Direct obligations	5,525	4,608	3,632
99.0 Reimbursable obligations	508	412	412
99.9 Total new obligations	6,033	5,020	4,044

Personnel Summary

Identification code 17-1106-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	10,947	10,338	11,144
Reimbursable:			
2001 Civilian full-time equivalent employment	1,280	1,216	1,216

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and not to exceed [\$7,801,000] \$7,699,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, [\$26,904,731,000] \$26,904,731,000. Provided, That notwithstanding any other provision of law, that of the funds available under this heading, \$750,000 shall only be available to the Secretary of the Air Force for a grant to Florida Memorial College for the purpose of funding minority aviation training] \$28,471,260,000, to remain available until September 30, 2006. (Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Operation and Maintenance, Air Force", \$5,416,368,000.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 57-3400-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Operating forces	20,427	17,987	15,941
00.02 Mobilization	5,657	4,507	3,291
00.03 Training and recruiting	2,939	3,358	3,005
00.04 Administration and servicewide activities	7,851	5,938	6,234
09.01 Reimbursable program	3,559	2,699	2,722
10.00 Total new obligations	40,433	34,489	31,193
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	38	1	.....
22.00 New budget authority (gross)	40,374	33,817	31,193
22.22 Unobligated balance transferred from other accounts	131	671	.....
23.90 Total budgetary resources available for obligation	40,543	34,489	31,193
23.95 Total new obligations	-40,433	-34,489	-31,193
23.98 Unobligated balance expiring or withdrawn	-108	.....	.....

General and special funds—Continued
OPERATION AND MAINTENANCE, AIR FORCE—Continued
Program and Financing (in millions of dollars)—Continued

Identification code 57-3400-0-1-051	2003 actual	2004 est.	2005 est.
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	36,027	31,563	28,471
40.35 Appropriation permanently reduced	— 157	— 132	
41.00 Transferred to other accounts	— 260	— 345	
42.00 Transferred from other accounts	1,202	32	
43.00 Appropriation (total discretionary)	36,812	31,118	28,471
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	2,635	2,699	2,722
68.10 Change in uncollected customer payments from Federal sources (unexpired)	927		
68.90 Spending authority from offsetting collections (total discretionary)	3,562	2,699	2,722
70.00 Total new budget authority (gross)	40,374	33,817	31,193
Change in obligated balances:			
72.40 Obligated balance, start of year	10,639	15,697	14,586
73.10 Total new obligations	40,433	34,489	31,193
73.20 Total outlays (gross)	— 34,890	— 35,600	— 35,169
73.40 Adjustments in expired accounts (net)	— 312		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	— 927		
74.10 Change in uncollected customer payments from Federal sources (expired)	754		
74.40 Obligated balance, end of year	15,697	14,586	10,610
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	26,218	23,420	23,649
86.93 Outlays from discretionary balances	8,672	12,180	11,520
87.00 Total outlays (gross)	34,890	35,600	35,169
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	— 3,371	— 2,586	— 2,616
88.40 Non-Federal sources		— 113	— 106
88.90 Total, offsetting collections (cash)	— 3,371	— 2,699	— 2,722
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	— 927		
88.96 Portion of offsetting collections (cash) credited to expired accounts	736		
Net budget authority and outlays:			
89.00 Budget authority	36,812	31,118	28,471
90.00 Outlays	31,520	32,901	32,447

Object Classification (in millions of dollars)

Identification code 57-3400-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6,038	6,210	6,479
11.3 Other than full-time permanent	845	865	937
11.5 Other personnel compensation	513	447	388
11.9 Total personnel compensation	7,396	7,522	7,804
12.1 Civilian personnel benefits	1,914	1,961	2,059
13.0 Benefits for former personnel	112	149	112
21.0 Travel and transportation of persons	703	764	795
22.0 Transportation of things	418	436	459
23.1 Rental payments to GSA	21	24	19
23.2 Rental payments to others	46	148	92
23.3 Communications, utilities, and miscellaneous charges	763	766	838
24.0 Printing and reproduction	38	33	37
25.1 Advisory and assistance services	389	375	376
25.2 Contracts with the private sector	2,008	1,497	963
25.3 Other purchases of goods and services from Government accounts	821	573	679

25.3 Payments to foreign national indirect hire personnel	151	172	169
25.3 Purchases from other Government accts - revolving funds	3,673	3,772	2,685
25.4 Operation and maintenance of facilities	2,318	2,537	2,047
25.6 Medical care	7	3	
25.7 Operation and maintenance of equipment	4,451	5,689	4,909
26.0 Supplies and materials	11,065	4,801	3,993
31.0 Equipment	446	424	296
41.0 Grants, subsidies, and contributions	1	1	1
42.0 Insurance claims and indemnities	132	142	139
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	36,874	31,790	28,473
99.0 Reimbursable obligations	3,559	2,699	2,720
99.9 Total new obligations	40,433	34,489	31,193

Personnel Summary

Identification code 57-3400-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	70,766	67,534	73,321
Reimbursable:			
2001 Civilian full-time equivalent employment	12,207	13,468	10,834

OPERATION AND MAINTENANCE, DEFENSE-WIDE
(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, **[\$16,226,841,000] \$17,494,076,000, to remain available until September 30, 2006, of which not to exceed [\$30,000,000] \$25,000,000 may be available for the [CINC initiative fund] *Combatant Commander Initiative Fund*; and of which not to exceed [\$40,000,000] \$70,000,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: *Provided*, That [notwithstanding any other provision of law, of the funds provided in this Act for Civil Military programs under this heading, \$500,000 shall be available for a grant for Outdoor Odyssey, Roaring Run, Pennsylvania, to support the Youth Development and Leadership program and Department of Defense STARBASE program: *Provided further*, That none of the funds appropriated or otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: *Provided further*, That \$4,700,000] \$4,000,000, to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: *Provided further*, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2004.*)**

[For an additional amount for "Operation and Maintenance, Defense-Wide", \$4,355,452,000, of which-

(1) not to exceed \$15,000,000 may be used for the CINC Initiative Fund account, to be used primarily in Iraq and Afghanistan;

(2) \$32,000,000 is only for the Family Advocacy Program; and

(3) not to exceed \$1,150,000,000, to remain available until expended, may be used, notwithstanding any other provision of law, for payments to reimburse Pakistan, Jordan, and other key cooperating nations, for logistical and military support provided, or to be provided, to United States military operations in connection with military action in Iraq and the global war on terrorism: *Provided*, That such payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, in his discretion, based on documentation determined by the Secretary of Defense to adequately account for the support

provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations on the use of these funds. **](Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)**

Program and Financing (in millions of dollars)

Identification code 97-0100-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Operating Forces	3,242	3,624	2,236
00.02 Mobilization	44	49	41
00.03 Training and recruiting	340	350	379
00.04 Administration and servicewide activities	15,029	17,791	14,838
09.01 Reimbursable program	896	963	1,052
10.00 Total new obligations	19,551	22,777	18,546
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	390	17	
22.00 New budget authority (gross)	19,199	21,569	18,546
22.10 Resources available from recoveries of prior year obligations	31		
22.21 Unobligated balance transferred to other accounts	-6		
22.22 Unobligated balance transferred from other accounts	42	1,191	
23.90 Total budgetary resources available for obligation	19,656	22,777	18,546
23.95 Total new obligations	-19,551	-22,777	-18,546
23.98 Unobligated balance expiring or withdrawn	-87		
24.40 Unobligated balance carried forward, end of year	17		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	17,195	20,492	17,494
40.35 Appropriation permanently reduced	-83	-78	
41.00 Transferred to other accounts	-847	-48	
42.00 Transferred from other accounts	2,038	240	
43.00 Appropriation (total discretionary)	18,303	20,606	17,494
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	452	963	1,052
68.10 Change in uncollected customer payments from Federal sources (unexpired)	444		
68.90 Spending authority from offsetting collections (total discretionary)	896	963	1,052
70.00 Total new budget authority (gross)	19,199	21,569	18,546
Change in obligated balances:			
72.40 Obligated balance, start of year	3,945	6,810	10,030
73.10 Total new obligations	19,551	22,777	18,546
73.20 Total outlays (gross)	-16,501	-19,557	-21,211
73.40 Adjustments in expired accounts (net)	-84		
73.45 Recoveries of prior year obligations	-31		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-444		
74.10 Change in uncollected customer payments from Federal sources (expired)	394		
74.40 Obligated balance, end of year	6,810	10,030	7,365
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	13,150	14,643	14,137
86.93 Outlays from discretionary balances	3,351	4,914	7,074
87.00 Total outlays (gross)	16,501	19,557	21,211
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-764	-947	-1,009
88.40 Non-Federal sources	-18	-16	-43
88.90 Total, offsetting collections (cash)	-782	-963	-1,052
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-444		
88.96 Portion of offsetting collections (cash) credited to expired accounts	330		
Net budget authority and outlays:			
89.00 Budget authority	18,303	20,606	17,494

90.00 Outlays	15,719	18,594	20,159
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Object Classification (in millions of dollars)

Identification code 97-0100-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,843	3,170	3,276
11.3 Other than full-time permanent	87	58	63
11.5 Other personnel compensation	119	107	100
11.9 Total personnel compensation	3,049	3,335	3,439
12.1 Civilian personnel benefits	846	893	983
12.2 Military personnel benefits		37	40
13.0 Benefits for former personnel	30	14	20
21.0 Travel and transportation of persons	554	652	643
22.0 Transportation of things	766	988	425
23.1 Rental payments to GSA	125	162	178
23.2 Rental payments to others	220	274	287
23.3 Communications, utilities, and miscellaneous charges	548	919	781
24.0 Printing and reproduction	30	32	25
25.1 Advisory and assistance services	1,245	1,368	1,428
25.2 Other services	3,294	2,723	1,868
25.3 Other purchases of goods and services from Government accounts	3,577	5,322	2,974
25.3 Payments to foreign national indirect hire personnel	29	32	31
25.3 Purchases from revolving funds	224	140	155
25.4 Operation and maintenance of facilities	396	321	413
25.5 Research and development contracts	13		
25.6 Medical care		1	1
25.7 Operation and maintenance of equipment	1,233	1,628	1,741
26.0 Supplies and materials	1,352	2,164	1,420
31.0 Equipment	1,021	682	557
32.0 Land and structures	4	7	7
41.0 Grants, subsidies, and contributions	83	102	59
43.0 Interest and dividends	1	1	1
91.0 Unvouchered	14	17	18
99.0 Direct obligations	18,654	21,814	17,494
99.0 Reimbursable obligations	896	963	1,052
99.5 Below reporting threshold	1		
99.9 Total new obligations	19,551	22,777	18,546

Personnel Summary

Identification code 97-0100-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	44,637	47,614	48,542
Reimbursable:			
2001 Civilian full-time equivalent employment	1,717	1,989	1,920

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$162,449,000] \$244,562,000**, of which **[\$160,049,000] \$242,352,000** to remain available until September 30, 2006, shall be for Operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of necessity for confidential military purposes; and of which **[\$300,000] \$100,000**, to remain available until September 30, **[2005] 2006**, shall be for Research, development, test and evaluation; and of which **[\$2,100,000] \$2,100,000**, to remain available until September 30, **[2006] 2007**, shall be for Procurement. *(Department of Defense Appropriations Act, 2004.)*

Program and Financing (in millions of dollars)

Identification code 97-0107-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Operation and Maintenance	154	183	242
00.02 Procurement	3	5	2
09.01 Reimbursable program		94	159
10.00 Total new obligations	157	282	403

General and special funds—Continued

OFFICE OF THE INSPECTOR GENERAL—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0107-0-1-051	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	2	.....
22.00 New budget authority (gross)	157	279	404
23.90 Total budgetary resources available for obligation	160	281	404
23.95 Total new obligations	-157	-282	-403
23.98 Unobligated balance expiring or withdrawn	-2	.....	.....
24.40 Unobligated balance carried forward, end of year	2	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	157	162	245
42.00 Transferred from other accounts	.....	23	.....
43.00 Appropriation (total discretionary)	157	185	245
Discretionary:			
68.00 Offsetting collections (cash)	.....	94	159
70.00 Total new budget authority (gross)	157	279	404
Change in obligated balances:			
72.40 Obligated balance, start of year	17	21	28
73.10 Total new obligations	157	282	403
73.20 Total outlays (gross)	-152	-274	-396
73.40 Adjustments in expired accounts (net)	-1	.....	.....
74.40 Obligated balance, end of year	21	28	36
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	139	259	378
86.93 Outlays from discretionary balances	13	15	18
87.00 Total outlays (gross)	152	274	396
Offsets:			
Against gross budget authority and outlays:			
88.00 Federal sources	.....	-94	-159
Net budget authority and outlays:			
89.00 Budget authority	157	185	245
90.00 Outlays	152	180	237

Object Classification (in millions of dollars)

Identification code 97-0107-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	86	95	107
11.5 Other personnel compensation	7	8	9
11.9 Total personnel compensation	93	103	116
12.1 Civilian personnel benefits	25	29	33
21.0 Travel and transportation of persons	6	8	12
23.1 Rental payments to GSA	12	13	14
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.2 Other services	1	11	48
25.3 Purchases of goods and services from other Federal agencies	2	2	2
25.3 Purchases from revolving funds	1	1	1
25.4 Operation and maintenance of facilities	.....	1	1
25.7 Operation and maintenance of equipment	6	4	4
26.0 Supplies and materials	2	2	2
31.0 Equipment	5	9	7
91.0 Unvouchered	.....	1	1
99.0 Direct obligations	155	187	244
99.0 Reimbursable obligations	.....	93	158
99.5 Below reporting threshold	2	2	1
99.9 Total new obligations	157	282	403

Personnel Summary

Identification code 97-0107-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	1,183	1,281	1,458

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,998,609,000] \$2,008,128,000, to remain available until September 30, 2006. (10 U.S.C. 1481-88, 3013-14, 3062, 4302, 4411-14, 4741; 37 U.S.C. 404; Department of Defense Appropriations Act, 2004.)**

Program and Financing (in millions of dollars)

Identification code 21-2080-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Operating forces	1,897	1,743	1,848
00.04 Administration and servicewide activities	230	236	160
09.01 Reimbursable program	67	72	72
10.00 Total new obligations	2,194	2,051	2,080
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,194	2,051	2,080
23.95 Total new obligations	-2,194	-2,051	-2,080
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,967	1,999	2,008
40.35 Appropriation permanently reduced	-11	-10	.....
41.00 Transferred to other accounts	-10	-10	.....
42.00 Transferred from other accounts	181	.....	.....
43.00 Appropriation (total discretionary)	2,127	1,979	2,008
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	46	72	72
68.10 Change in uncollected customer payments from Federal sources (unexpired)	21	.....	.....
68.90 Spending authority from offsetting collections (total discretionary)	67	72	72
70.00 Total new budget authority (gross)	2,194	2,051	2,080
Change in obligated balances:			
72.40 Obligated balance, start of year	679	1,006	745
73.10 Total new obligations	2,194	2,051	2,080
73.20 Total outlays (gross)	-1,819	-2,312	-2,103
73.40 Adjustments in expired accounts (net)	-42	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-21	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	17	.....	.....
74.40 Obligated balance, end of year	1,006	745	722
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,295	1,467	1,488
86.93 Outlays from discretionary balances	524	845	615
87.00 Total outlays (gross)	1,819	2,312	2,103
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-60	-72	-72
88.40 Non-Federal sources	-3	.....	.....
88.90 Total, offsetting collections (cash)	-63	-72	-72
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-21	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	17	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	2,127	1,979	2,008
90.00 Outlays	1,758	2,240	2,031

Object Classification (in millions of dollars)			
Identification code 21-2080-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	410	483	447
11.3 Other than full-time permanent	13	15	14
11.5 Other personnel compensation	21	8	7
11.9 Total personnel compensation	444	506	468
12.1 Civilian personnel benefits	133	147	138
13.0 Benefits for former personnel	4	1	
21.0 Travel and transportation of persons	113	115	118
22.0 Transportation of things	11	12	13
23.1 Rental payments to GSA	8	8	8
23.2 Rental payments to others	11	11	12
23.3 Communications, utilities, and miscellaneous charges	70	75	81
24.0 Printing and reproduction	56	59	66
25.1 Advisory and assistance services	28	12	12
25.2 Other services	75	81	92
25.3 Purchases of goods and services from other Federal agencies	448	303	307
25.3 Purchases from other Gov't accts - revolving funds	75	81	106
25.4 Operation and maintenance of facilities	201	158	160
25.7 Operation and maintenance of equipment	21	19	18
25.8 Subsistence and support of persons	9	3	3
26.0 Supplies and materials	259	261	279
31.0 Equipment	153	120	120
32.0 Land and structures	8	6	7
99.0 Direct obligations	2,127	1,978	2,008
99.0 Reimbursable obligations	67	73	72
99.9 Total new obligations	2,194	2,051	2,080

Personnel Summary

Identification code 21-2080-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	9,711	11,220	10,379
Reimbursable:			
2001 Civilian full-time equivalent employment	270	276	259

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,172,921,000] \$1,240,038,000, to remain available until September 30, 2006.** (10 U.S.C. 262, 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5251, 6022, 18233a; Department of Defense Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 17-1806-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Operating forces	1,087	988	1,209
00.04 Administration and servicewide activities	152	179	31
09.01 Reimbursable program	55	38	39
10.00 Total new obligations	1,294	1,205	1,279
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,299	1,205	1,279
23.95 Total new obligations	-1,294	-1,205	-1,279
23.98 Unobligated balance expiring or withdrawn	-5		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,244	1,173	1,240
40.35 Appropriation permanently reduced	-7	-6	
42.00 Transferred from other accounts	7		
43.00 Appropriation (total discretionary)	1,244	1,167	1,240
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	39	38	39

68.10 Change in uncollected customer payments from Federal sources (unexpired)	16		
68.90 Spending authority from offsetting collections (total discretionary)	55	38	39
70.00 Total new budget authority (gross)	1,299	1,205	1,279

Change in obligated balances:

72.40 Obligated balance, start of year	380	538	446
73.10 Total new obligations	1,294	1,205	1,279
73.20 Total outlays (gross)	-1,113	-1,297	-1,249
73.40 Adjustments in expired accounts (net)	-30		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-16		
74.10 Change in uncollected customer payments from Federal sources (expired)	21		
74.40 Obligated balance, end of year	538	446	476

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	831	863	916
86.93 Outlays from discretionary balances	282	434	333
87.00 Total outlays (gross)	1,113	1,297	1,249

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-56	-36	-37
88.40 Non-Federal sources	-2	-2	-2
88.90 Total, offsetting collections (cash)	-58	-38	-39
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-16		
88.96 Portion of offsetting collections (cash) credited to expired accounts	19		

Net budget authority and outlays:

89.00 Budget authority	1,244	1,167	1,240
90.00 Outlays	1,054	1,259	1,210

Object Classification (in millions of dollars)

Identification code 17-1806-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	66	66	68
11.3 Other than full-time permanent	3	1	1
11.5 Other personnel compensation	3	2	2
11.9 Total personnel compensation	72	69	71
12.1 Civilian personnel benefits	19	26	27
13.0 Benefits for former personnel	2		
21.0 Travel and transportation of persons	35	34	34
22.0 Transportation of things	3	1	1
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	97	167	168
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	59	48	46
25.3 Other purchases of goods and services from Government accounts	33	34	44
25.3 Purchases from other Gov't accts - revolving funds	102	107	113
25.4 Operation and maintenance of facilities	120	52	74
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	209	209	210
25.8 Subsistence and support of persons	9	10	10
26.0 Supplies and materials	260	177	224
31.0 Equipment	204	216	202
32.0 Land and structures	10	11	11
99.0 Direct obligations	1,240	1,167	1,241
99.0 Reimbursable obligations	54	38	38
99.9 Total new obligations	1,294	1,205	1,279

Personnel Summary

Identification code 17-1806-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	1,545	1,514	1,464

General and special funds—Continued

OPERATION AND MAINTENANCE, NAVY RESERVE—Continued

Personnel Summary—Continued

Identification code 17-1806-0-1-051	2003 actual	2004 est.	2005 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	23	24	24

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$173,952,000] \$188,696,000, to remain available until September 30, 2006.** (10 U.S.C. 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5252, 6022, 18233a; Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Operation and Maintenance, Marine Corps Reserve", \$16,000,000.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 17-1107-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Operating forces	188	155	156
00.04 Administration and servicewide activities	30	34	33
09.01 Reimbursable program	13	2	2
10.00 Total new obligations	231	191	191
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	232	191	191
23.95 Total new obligations	-231	-191	-191
23.98 Unobligated balance expiring or withdrawn	-1		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	207	190	189
40.35 Appropriation permanently reduced	-1	-1	
42.00 Transferred from other accounts	13		
43.00 Appropriation (total discretionary)	219	189	189
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	8	2	2
68.10 Change in uncollected customer payments from Federal sources (unexpired)	5		
68.90 Spending authority from offsetting collections (total discretionary)	13	2	2
70.00 Total new budget authority (gross)	232	191	191

Change in obligated balances:

72.40 Obligated balance, start of year	58	125	93
73.10 Total new obligations	231	191	191
73.20 Total outlays (gross)	-156	-223	-195
73.40 Adjustments in expired accounts (net)	-10		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-5		
74.10 Change in uncollected customer payments from Federal sources (expired)	7		
74.40 Obligated balance, end of year	125	93	90

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	117	122	122
86.93 Outlays from discretionary balances	39	101	73
87.00 Total outlays (gross)	156	223	195

Offsets:

Against gross budget authority and outlays:			
88.00 Federal sources	-13	-2	-2
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-5		

88.96 Portion of offsetting collections (cash) credited to expired accounts	5		
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Net budget authority and outlays:

89.00 Budget authority	219	189	189
90.00 Outlays	142	221	193

Object Classification (in millions of dollars)

Identification code 17-1107-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1 Full-time permanent	8	7	8
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	20	17	17
22.0 Transportation of things	4	6	6
23.1 Rental payments to GSA	3	2	2
23.3 Communications, utilities, and miscellaneous charges	25	45	52
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	4	7	7
25.2 Other services	11	7	6
25.3 Purchases from other Govt acct-revolving funds	31	30	34
25.4 Operation and maintenance of facilities	29	13	13
25.7 Operation and maintenance of equipment	32	13	21
26.0 Supplies and materials	43	33	15
31.0 Equipment	6	7	7
99.0 Direct obligations	218	189	190
99.0 Reimbursable obligations	13	2	1
99.9 Total new obligations	231	191	191

Personnel Summary

Identification code 17-1107-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	153	152	155
Reimbursable:			
2001 Civilian full-time equivalent employment	3	3	3

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$2,179,388,000] \$2,239,790,000, to remain available until September 30, 2006.** (10 U.S.C. 264, 510-11, 1124, 1481-88, 2232-37, 8013, 8541-42, 8721-23, 9301-04, 9315, 9411-14, 9531, 9536, 9561-63, 9593, 9741, 9743, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Operation and Maintenance, Air Force Reserve", \$53,000,000.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 57-3740-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Operating forces	2,023	2,118	2,132
00.04 Administration and servicewide activities	122	104	108
09.01 Reimbursable program	320	66	68
10.00 Total new obligations	2,465	2,288	2,308
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,472	2,288	2,308
23.95 Total new obligations	-2,465	-2,288	-2,308
23.98 Unobligated balance expiring or withdrawn	-7		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	2,162	2,232	2,240
40.35 Appropriation permanently reduced	-12	-10	
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	2,152	2,222	2,240

Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	262	66	68
68.10	Change in uncollected customer payments from Federal sources (unexpired)	58		
68.90	Spending authority from offsetting collections (total discretionary)	320	66	68
70.00	Total new budget authority (gross)	2,472	2,288	2,308
Change in obligated balances:				
72.40	Obligated balance, start of year	601	686	588
73.10	Total new obligations	2,465	2,288	2,308
73.20	Total outlays (gross)	-2,326	-2,385	-2,301
73.40	Adjustments in expired accounts (net)	-34		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-58		
74.10	Change in uncollected customer payments from Federal sources (expired)	39		
74.40	Obligated balance, end of year	686	588	596
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,805	1,794	1,811
86.93	Outlays from discretionary balances	521	591	490
87.00	Total outlays (gross)	2,326	2,385	2,301
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-308	-65	-67
88.40	Non-Federal sources		-1	-1
88.90	Total, offsetting collections (cash)	-308	-66	-68
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-58		
88.96	Portion of offsetting collections (cash) credited to expired accounts	46		
Net budget authority and outlays:				
89.00	Budget authority	2,152	2,222	2,240
90.00	Outlays	2,018	2,319	2,233

Object Classification (in millions of dollars)

Identification code 57-3740-0-1-051	2003 actual	2004 est.	2005 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	619	667	696
11.5	Other personnel compensation	28	30	31
11.9	Total personnel compensation	647	697	727
12.1	Civilian personnel benefits	200	219	231
21.0	Travel and transportation of persons	25	19	17
22.0	Transportation of things	2	3	3
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	37	26	31
24.0	Printing and reproduction	2	3	2
25.1	Advisory and assistance services	4	9	9
25.2	Other services	74	120	75
25.3	Other purchases of goods and services from Government accounts	2	2	2
25.3	Purchases from other Gov't accts - revolving funds	424	518	503
25.4	Operation and maintenance of facilities	169	61	78
25.7	Operation and maintenance of equipment	43	28	34
26.0	Supplies and materials	426	486	499
31.0	Equipment	81	24	21
42.0	Insurance claims and indemnities	8	6	7
99.0	Direct obligations	2,145	2,222	2,240
99.0	Reimbursable obligations	320	66	68
99.9	Total new obligations	2,465	2,288	2,308

Personnel Summary

Identification code 57-3740-0-1-051	2003 actual	2004 est.	2005 est.	
Direct:				
1001	Civilian full-time equivalent employment	12,914	13,821	13,873
Reimbursable:				
2001	Civilian full-time equivalent employment	272	291	292

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), **[\$4,340,581,000] \$4,488,925,000, to remain available until September 30, 2006.** (10 U.S.C. 261-80, 2231-38, 2511, 4651; 32 U.S.C. 701-02, 709, 18233a; Department of Defense Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 21-2065-0-1-051	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Operating forces	4,064	4,013	4,231
00.04	Administration and servicewide activities	279	299	258
09.01	Reimbursable program	175	160	160
10.00	Total new obligations	4,518	4,472	4,649
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	3	2	
22.00	New budget authority (gross)	4,522	4,469	4,649
23.90	Total budgetary resources available for obligation	4,525	4,471	4,649
23.95	Total new obligations	-4,518	-4,472	-4,649
23.98	Unobligated balance expiring or withdrawn	-4		
24.40	Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	4,336	4,346	4,489
40.35	Appropriation permanently reduced	-24	-21	
41.00	Transferred to other accounts		-16	
42.00	Transferred from other accounts	35		
43.00	Appropriation (total discretionary)	4,347	4,309	4,489
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	157	160	160
68.10	Change in uncollected customer payments from Federal sources (unexpired)	18		
68.90	Spending authority from offsetting collections (total discretionary)	175	160	160
70.00	Total new budget authority (gross)	4,522	4,469	4,649
Change in obligated balances:				
72.40	Obligated balance, start of year	1,246	1,658	1,488
73.10	Total new obligations	4,518	4,472	4,649
73.20	Total outlays (gross)	-3,999	-4,641	-4,566
73.40	Adjustments in expired accounts (net)	-102		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-18		
74.10	Change in uncollected customer payments from Federal sources (expired)	13		
74.40	Obligated balance, end of year	1,658	1,488	1,571
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3,086	3,241	3,370
86.93	Outlays from discretionary balances	913	1,400	1,196
87.00	Total outlays (gross)	3,999	4,641	4,566
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-165	-158	-158
88.40	Non-Federal sources	-2	-2	-2
88.90	Total, offsetting collections (cash)	-167	-160	-160
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-18		

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21–2065–0–1–051	2003 actual	2004 est.	2005 est.
88.96 Portion of offsetting collections (cash) credited to expired accounts	10		
Net budget authority and outlays:			
89.00 Budget authority	4,347	4,309	4,489
90.00 Outlays	3,832	4,481	4,406

Object Classification (in millions of dollars)

Identification code 21–2065–0–1–051	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,041	1,160	1,208
11.3 Other than full-time permanent	32	36	37
11.5 Other personnel compensation	15	14	15
11.9 Total personnel compensation	1,088	1,210	1,260
12.1 Civilian personnel benefits	374	377	393
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	88	83	84
22.0 Transportation of things	33	32	37
23.1 Rental payments to GSA	8	8	10
23.2 Rental payments to others	9	9	10
23.3 Communications, utilities, and miscellaneous charges	161	162	167
24.0 Printing and reproduction	9	10	11
25.1 Advisory and assistance services	82	58	58
25.2 Other services	127	101	106
25.3 Other purchases of goods and services from Government accounts	149	133	137
25.3 Purchases from other Gov't accts - revolving funds	23	30	34
25.4 Operation and maintenance of facilities	514	503	513
25.6 Medical care	43	49	51
25.7 Operation and maintenance of equipment	193	192	198
25.8 Subsistence and support of persons	6	6	6
26.0 Supplies and materials	1,185	1,143	1,193
31.0 Equipment	195	149	158
32.0 Land and structures	57	56	62
99.0 Direct obligations	4,345	4,312	4,489
99.0 Reimbursable obligations	173	160	160
99.9 Total new obligations	4,518	4,472	4,649

Personnel Summary

Identification code 21–2065–0–1–051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	24,322	25,931	26,427
Reimbursable:			
2001 Civilian full-time equivalent employment	263		

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For [operation and maintenance of] expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation[,] and repair[, and other necessary expenses of] to structures and facilities; [for the training and administration of the Air National Guard, including repair of facilities, maintenance, operation, and modification of aircraft] transportation of things, hire of passenger motor vehicles; [supplies, materials, and equipment,] supplying and equipping the Air National Guard, as authorized by law; [for the Air National Guard; and] expenses [incident to the maintenance and use of supplies, materials, and equipment,] for repair, modification, maintenance, and issue of supplies and equipment, including [such as may be] those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the

Chief, National Guard Bureau, [\$4,431,216,000] \$4,422,838,000, to remain available until September 30, 2006. (10 U.S.C. 261–80, 2232–38, 2511, 8012, 8721–22, 9741, 9743; 32 U.S.C. 106, 107, 320, 701–03, 709, 18233a; 37 U.S.C. 404–11; Department of Defense Appropriations Act, 2004.)

[For an additional amount for “Operation and Maintenance, Air National Guard”, \$214,000,000.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 57–3840–0–1–051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Operating forces	4,198	4,647	4,386
00.04 Administration and servicewide activities	45	37	37
09.01 Reimbursable program	838	265	280
10.00 Total new obligations	5,081	4,949	4,703
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5,128	4,948	4,703
23.95 Total new obligations	–5,081	–4,949	–4,703
23.98 Unobligated balance expiring or withdrawn	–48		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	4,135	4,645	4,423
40.35 Appropriation permanently reduced	–23	–21	
42.00 Transferred from other accounts	178	59	
43.00 Appropriation (total discretionary)	4,290	4,683	4,423
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	749	265	280
68.10 Change in uncollected customer payments from Federal sources (unexpired)	89		
68.90 Spending authority from offsetting collections (total discretionary)	838	265	280
70.00 Total new budget authority (gross)	5,128	4,948	4,703
Change in obligated balances:			
72.40 Obligated balance, start of year	1,017	1,506	1,415
73.10 Total new obligations	5,081	4,949	4,703
73.20 Total outlays (gross)	–4,671	–5,040	–4,692
73.40 Adjustments in expired accounts (net)	–44		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–89		
74.10 Change in uncollected customer payments from Federal sources (expired)	214		
74.40 Obligated balance, end of year	1,506	1,415	1,425

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3,653	3,778	3,598
86.93 Outlays from discretionary balances	1,018	1,262	1,094
87.00 Total outlays (gross)	4,671	5,040	4,692

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–958	–262	–277
88.40 Non-Federal sources		–3	–3
88.90 Total, offsetting collections (cash)	–958	–265	–280
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–89		
88.96 Portion of offsetting collections (cash) credited to expired accounts	209		

Net budget authority and outlays:

89.00 Budget authority	4,290	4,683	4,423
90.00 Outlays	3,713	4,775	4,412

Object Classification (in millions of dollars)

Identification code 57–3840–0–1–051	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	973	1,079	1,126

11.3	Other than full-time permanent	69	76	79
11.5	Other personnel compensation	19	22	22
11.9	Total personnel compensation	1,061	1,177	1,227
12.1	Civilian personnel benefits	336	378	398
13.0	Benefits for former personnel	1	3	4
21.0	Travel and transportation of persons	55	54	48
22.0	Transportation of things	21	12	9
23.2	Rental payments to others	4	2	2
23.3	Communications, utilities, and miscellaneous charges	66	63	55
24.0	Printing and reproduction	1	2	2
25.1	Advisory and assistance services	9	6	6
25.2	Other services	93	68	59
25.3	Other purchases of goods and services from Government accounts	4	7	7
25.3	Purchases from other Gov't accts - revolving funds	685	796	558
25.4	Operation and maintenance of facilities	436	406	445
25.6	Medical care	1	3	3
25.7	Operation and maintenance of equipment	312	284	259
26.0	Supplies and materials	956	1,352	1,274
31.0	Equipment	188	59	54
42.0	Insurance claims and indemnities	15	13	13
99.0	Direct obligations	4,244	4,685	4,423
99.0	Reimbursable obligations	837	264	280
99.9	Total new obligations	5,081	4,949	4,703

Personnel Summary

Identification code 57-3840-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	21,364	23,344	23,782
Reimbursable:			
2001 Civilian full-time equivalent employment	686	842	814

QUALITY OF LIFE ENHANCEMENTS

Program and Financing (in millions of dollars)

Identification code 97-0839-0-1-051	2003 actual	2004 est.	2005 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	134	42	14
73.20 Total outlays (gross)	-93	-28	-13
73.40 Adjustments in expired accounts (net)	1		
74.40 Obligated balance, end of year	42	14	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	93	28	13
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	93	28	13

OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

For expenses directly relating to Overseas Contingency Operations by United States military forces, **[\$5,000,000] \$30,000,000**, to remain available until expended: *Provided*, That the Secretary of Defense may transfer these funds only to military personnel accounts; operation and maintenance accounts within this title; the Defense Health Program appropriation; procurement accounts; research, development, test and evaluation accounts; and to working capital funds: *Provided further*, That the funds transferred shall be merged with and shall be available for the same purposes and for the same time period, as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided in this paragraph is in addition to any other transfer authority contained elsewhere in this Act. (*Department of Defense Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 97-0118-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Overseas Contingency Operations Transfer Fund		5	30
10.00 Total new obligations (object class 26.0)		5	30
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	32	7	7
22.00 New budget authority (gross)	5	5	30
22.21 Unobligated balance transferred to other accounts	-30		
23.90 Total budgetary resources available for obligation	7	12	37
23.95 Total new obligations		-5	-30
24.40 Unobligated balance carried forward, end of year	7	7	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	5	30
Change in obligated balances:			
73.10 Total new obligations		5	30
73.20 Total outlays (gross)		-5	-23
74.40 Obligated balance, end of year			7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		4	22
86.93 Outlays from discretionary balances		1	1
87.00 Total outlays (gross)		5	23
Net budget authority and outlays:			
89.00 Budget authority	5	5	30
90.00 Outlays		5	23

OPLAN 34A-35 P.O.W. PAYMENTS

Program and Financing (in millions of dollars)

Identification code 97-0840-0-1-051	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This account provides funding for payments to certain individuals, who served time in prisoner of war camps, and their families. The payments are required by section 657 of Public Law 104-201 as amended by section 658 of Public Law 105-261.

UNITED STATES COURTS OF APPEALS FOR THE ARMED FORCES

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, **[\$10,333,000] \$10,825,000**, of which not to exceed **[\$2,500] \$5,000 [can]** may be used for official representation purposes. (*10 U.S.C. 867; Department of Defense Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 97-0104-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.04 US court of appeals	9	10	11
10.00 Total new obligations	9	10	11
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	10	11
23.95 Total new obligations	-9	-10	-11

General and special funds—Continued

UNITED STATES COURTS OF APPEALS FOR THE ARMED FORCES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0104-0-1-051	2003 actual	2004 est.	2005 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	10	11
Change in obligated balances:			
72.40 Obligated balance, start of year	5	7	4
73.10 Total new obligations	9	10	11
73.20 Total outlays (gross)	-5	-13	-11
73.40 Adjustments in expired accounts (net)	-2		
74.40 Obligated balance, end of year	7	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	8	9
86.93 Outlays from discretionary balances	1	5	2
87.00 Total outlays (gross)	5	13	11
Net budget authority and outlays:			
89.00 Budget authority	10	10	11
90.00 Outlays	5	13	11

Object Classification (in millions of dollars)

Identification code 97-0104-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1 Full-time permanent	5	5	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	2
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	1	2	2
99.9 Total new obligations	9	10	11

Personnel Summary

Identification code 97-0104-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	53	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for Operation and maintenance; for Procurement; and for Research, development, test and evaluation, **[\$835,616,000] \$852,697,000, to remain available for transfer until September 30, 2006: Provided,** That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further,* That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further,* That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act. (*Department of Defense Appropriations Act, 2004.*)

For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense", \$73,000,000: Provided, That these funds may be used only for such activities related to Afghanistan: *Provided further,* That the Secretary of Defense may transfer the funds provided herein only to appropriations for military personnel; operation and maintenance; procurement; and research, development, test and evaluation: *Provided further,* That the funds transferred shall be merged with and be available for the same purposes and for the same time period, as the appropriation to which transferred: *Provided further,* That the transfer authority provided in this paragraph is

in addition to any other transfer authority available to the Department of Defense. (*Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.*)

Program and Financing (in millions of dollars)

Identification code 97-0105-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Drug interdiction and counter-drug activities		909	853
10.00 Total new obligations		909	853
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		909	853
23.95 Total new obligations		-909	-853
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	906	909	853
41.00 Transferred to other accounts	-910		
42.00 Transferred from other accounts	4		
43.00 Appropriation (total discretionary)		909	853
Change in obligated balances:			
72.40 Obligated balance, start of year			232
73.10 Total new obligations		909	853
73.20 Total outlays (gross)		-677	-816
74.40 Obligated balance, end of year		232	268
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		677	635
86.93 Outlays from discretionary balances			181
87.00 Total outlays (gross)		677	816
Net budget authority and outlays:			
89.00 Budget authority		909	853
90.00 Outlays		677	816

Object Classification (in millions of dollars)

Identification code 97-0105-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
21.0 Travel and transportation of persons		85	85
22.0 Transportation of things		26	27
23.2 Rental payments to others		4	4
23.3 Communications, utilities, and miscellaneous charges		14	15
25.1 Advisory and assistance services		54	56
25.2 Other services		108	112
25.3 Other purchases of goods and services from Government accounts		241	249
25.4 Operation and maintenance of facilities		13	14
25.7 Operation and maintenance of equipment		60	62
26.0 Supplies and materials		285	209
31.0 Equipment		19	20
99.9 Total new obligations		909	853

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Program and Financing (in millions of dollars)

Identification code 97-0838-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 International sporting competitions	2		
10.00 Total new obligations (object class 25.3)	2		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	28	28
22.00 New budget authority (gross)	19		
23.90 Total budgetary resources available for obligation	29	28	28
23.95 Total new obligations	-2		
24.40 Unobligated balance carried forward, end of year	28	28	28

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	19	
Change in obligated balances:			
72.40	Obligated balance, start of year	1	-22
73.10	Total new obligations	2	
73.20	Total outlays (gross)	-2	-22 -3
74.40	Obligated balance, end of year	-22	-25
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	2	
86.93	Outlays from discretionary balances		22 3
87.00	Total outlays (gross)	2	22 3
Net budget authority and outlays:			
89.00	Budget authority	19	
90.00	Outlays	2	22 3

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 97-0801-0-1-051				
		2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	921	322	322
22.00	New budget authority (gross)	607		
22.21	Unobligated balance transferred to other accounts	-1,206		
23.90	Total budgetary resources available for obligation	322	322	322
24.40	Unobligated balance carried forward, end of year	322	322	322
New budget authority (gross), detail:				
Discretionary:				
50.00	Reappropriation	607		
Net budget authority and outlays:				
89.00	Budget authority	607		
90.00	Outlays			

This account transfers funds, to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years as long as the congressional cap of \$970 million is not exceeded at the time of the transfer.

DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense, as authorized by law, **[\$15,730,013,000]** \$17,640,411,000, of which **[\$14,914,816,000]** \$17,203,369,000 shall be for Operation and maintenance, [of which not to exceed 2 percent shall] to remain available until September 30, [2005] 2006; [, and of which \$7,420,972,000 shall be available for contracts entered into under the TRICARE program] of which **[\$328,826,000]** \$364,635,000, to remain available for obligation until September 30, [2006] 2007, shall be for Procurement; and of which **[\$486,371,000]** \$72,407,000, to remain available for obligation until September 30, [2005] 2006, shall be for Research, [development] Development, [test] Test and [evaluation] Evaluation. (Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Defense Health Program", \$658,380,000 for Operation and maintenance.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 97-0130-0-1-051				
		2003 actual	2004 est.	2005 est.
Obligations by program activity:				
00.01	Operation and Maintenance	15,041	16,433	17,572
00.02	Procurement	560	430	72
00.03	Research, Development, Test and Evaluation	333	436	415
09.01	Reimbursable program	1,651	1,730	1,830
10.00	Total new obligations	17,585	19,029	19,889
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,098	614	575
22.00	New budget authority (gross)	17,043	18,990	19,470
22.10	Resources available from recoveries of prior year obligations	36		
22.22	Unobligated balance transferred from other accounts	23		
23.90	Total budgetary resources available for obligation	18,200	19,604	20,045
23.95	Total new obligations	-17,585	-19,029	-19,889
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	614	575	156
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	15,398	16,392	17,640
41.00	Transferred to other accounts	-7		
42.00	Transferred from other accounts	2	868	
43.00	Appropriation (total discretionary)	15,393	17,260	17,640
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	542	820	850
68.10	Change in uncollected customer payments from Federal sources (unexpired)	263		
68.90	Spending authority from offsetting collections (total discretionary)	805	820	850
Mandatory:				
69.00	Offsetting collections (cash)	845	910	980
70.00	Total new budget authority (gross)	17,043	18,990	19,470
Change in obligated balances:				
72.40	Obligated balance, start of year	5,727	5,718	5,975
73.10	Total new obligations	17,585	19,029	19,889
73.20	Total outlays (gross)	-16,989	-18,772	-19,164
73.40	Adjustments in expired accounts (net)	-536		
73.45	Recoveries of prior year obligations	-36		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-263		
74.10	Change in uncollected customer payments from Federal sources (expired)	230		
74.40	Obligated balance, end of year	5,718	5,975	6,700
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	12,087	13,697	14,241
86.93	Outlays from discretionary balances	4,057	4,165	3,943
86.97	Outlays from new mandatory authority	845	910	980
87.00	Total outlays (gross)	16,989	18,772	19,164
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-552	-580	-604
88.00	Federal sources	-845	-910	-980
88.40	Non-Federal sources	-214	-240	-246
88.90	Total, offsetting collections (cash)	-1,611	-1,730	-1,830
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-263		
88.96	Portion of offsetting collections (cash) credited to expired accounts	224		
Net budget authority and outlays:				
89.00	Budget authority	15,393	17,260	17,640
90.00	Outlays	15,378	17,042	17,334

General and special funds—Continued

DEFENSE HEALTH PROGRAM—Continued

Budget Plan (in millions of dollars)

Identification code 97-0130-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
0701 Operation and Maintenance	14,664	16,485	17,203
0702 Procurement	458	486	72
0703 Research, Development, Test and Evaluation	283	289	365
0791 Total direct program	15,405	17,260	17,640
0801 Reimbursable program	1,651	1,730	1,830
0893 Total budget plan	17,056	18,990	19,470

The Defense Health Program provides care to present and retired members of the Armed Forces, their dependents, and other eligible beneficiaries. Beneficiaries may obtain care from Army, Navy, and Air Force facilities or through the civilian health care network under the TRICARE program.

Accrual accounting for Medicare-eligible beneficiaries began in 2003, and health care for these beneficiaries is funded from the Uniformed Services Retiree Health Care Fund.

The Defense Health Program also manages Research and Development funds appropriated by Congress. These funds primarily support medical information management systems development.

Medical care is provided in military facilities as follows:

	2003	2004	2005
Hospitals/Medical Centers	75	75	75
Clinics	461	461	461

These hospitals, medical centers, and clinics are staffed by:

	2003	2004	2005
Civilian work years	42	41	41
Military personnel	92	92	92
Percent of all active duty military personnel	6.4	6.6	6.6

The number of beneficiaries using the Defense Health Program is estimated as follows:

Eligible Beneficiary Category	FY 2003	FY 2004	FY 2005
Active Duty Personnel	1,686,046	1,722,714	1,662,592
(Medicare Eligible Active Duty)	(108)	(111)	(104)
Active Duty Family Members	2,313,008	2,368,963	2,284,127
(Medicare Eligible Active Duty Family Members)	(3,707)	(3,747)	(3,678)
Retirees	1,950,228	1,968,169	1,985,440
(Medicare Eligible Retirees)	(816,620)	(829,452)	(838,730)
Retiree Family Members and Survivors	2,829,238	2,867,901	2,900,505
(Medicare Eligible Retiree Family Members and Survivors)	(813,951)	(848,923)	(877,526)
Total	8,778,520	8,927,747	8,832,664
(Medicare Eligible Total)	(1,634,386)	(1,682,233)	(1,720,038)

Object Classification (in millions of dollars)

Identification code 97-0130-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	24	26	27
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	25	28	29
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	188	189	182
22.0 Transportation of things	8	8	8
23.1 Rental payments to GSA	8	8	9
23.2 Rental payments to others	36	37	36
23.3 Communications, utilities, and miscellaneous charges	158	167	170
24.0 Printing and reproduction	18	18	19
25.1 Advisory and assistance services	75	110	111
25.2 Other services	215	235	234
25.3 Other purchases of goods and services from Government accounts	2,210	2,221	2,270
25.3 Payments to foreign national indirect hire personnel	38	43	47
25.4 Operation and maintenance of facilities	278	307	316
25.5 Research and development contracts	560	430	72

25.6 Medical care	8,891	10,068	10,232
25.7 Operation and maintenance of equipment	82	98	100
26.0 Supplies and materials	2,494	2,619	3,579
31.0 Equipment	621	692	623
41.0 Grants, subsidies, and contributions	23	14	15
99.0 Direct obligations	15,933	17,298	18,058
99.0 Reimbursable obligations	1,651	1,730	1,830
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	17,585	19,029	19,889

Personnel Summary

Identification code 97-0130-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	281	298	302

THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS

ENVIRONMENTAL RESTORATION, ARMY
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$396,018,000] \$400,948,000**, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2004.*)

ENVIRONMENTAL RESTORATION, NAVY
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, **[\$256,153,000] \$266,820,000**, to remain available until transferred: *Provided*, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2004.*)

ENVIRONMENTAL RESTORATION, AIR FORCE
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, **[\$384,307,000] \$397,368,000**, to remain available until transferred: *Provided*, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2004.*)

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE
(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, **[\$24,081,000] \$23,684,000**, to remain available until transferred: *Provided*, That the Secretary of

Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 97-0810-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Department of Army	394	401	
00.02 Department of Navy	255	267	
00.03 Department of Air Force	382	397	
00.04 Defense-wide	24	24	
10.00 Total new obligations (object class 32.0)	1,055	1,089	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	1,055	1,089	
22.10 Resources available from recoveries of prior year obligations	1		
22.21 Unobligated balance transferred to other accounts	-1		
23.90 Total budgetary resources available for obligation	1	1,056	1,090
23.95 Total new obligations	-1,055	-1,089	
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,064	1,060	1,089
40.35 Appropriation permanently reduced	-3	-5	
41.00 Transferred to other accounts	-1,061		
43.00 Appropriation (total discretionary)	1,055	1,089	
Change in obligated balances:			
72.40 Obligated balance, start of year			824
73.10 Total new obligations	1,055	1,089	
73.20 Total outlays (gross)	1	-232	-715
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year		824	1,198
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		232	240
86.93 Outlays from discretionary balances	-1		475
87.00 Total outlays (gross)	-1	232	715
Net budget authority and outlays:			
89.00 Budget authority	1,055	1,089	
90.00 Outlays	-1	232	715

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$284,619,000]** \$216,516,000, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 97-0811-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.05 Defense-Wide		283	217
10.00 Total new obligations (object class 32.0)		283	217
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2		
22.00 New budget authority (gross)		283	217
22.21 Unobligated balance transferred to other accounts	-2		
23.90 Total budgetary resources available for obligation		283	217
23.95 Total new obligations		-283	-217
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	246	284	217
40.35 Appropriation permanently reduced	-1	-1	
41.00 Transferred to other accounts	-245		
43.00 Appropriation (total discretionary)		283	217
Change in obligated balances:			
72.40 Obligated balance, start of year			221
73.10 Total new obligations		283	217
73.20 Total outlays (gross)		-62	-175
74.40 Obligated balance, end of year		221	262
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		62	48
86.93 Outlays from discretionary balances			127
87.00 Total outlays (gross)		62	175
Net budget authority and outlays:			
89.00 Budget authority		283	217
90.00 Outlays		62	175

The defense environmental restoration program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 20,491 sites requiring no further action, leaving 7,031 active sites at 571 military installations and 2,174 projects at formerly used Defense properties. For these remaining sites and projects, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for formerly used defense sites. The first four accounts, Army, Navy, Air Force and Defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the Formerly Used Defense Sites Environmental Restoration account, which funds environmental cleanup on properties no longer owned and/or used by the Defense Department. These five accounts include restoration activities ranging from preliminary assessment and site planning to studies, then to clean-up, and finally to closeout of a site.

OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, **[2547]** 2557, and 2561 of title 10, United States Code), \$59,000,000, to remain available until September 30, **[2005]** 2006. (*Department of Defense Appropriations Act, 2004.*)

[For an additional amount for "Overseas Humanitarian, Disaster, and Civic Aid", \$35,500,000.] (*Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.*)

General and special funds—Continued**OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID—Continued****Program and Financing (in millions of dollars)**

Identification code 97-0819-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Humanitarian Assistance	72	99	71
10.00 Total new obligations (object class 26.0)	72	99	71
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	37	33
22.00 New budget authority (gross)	94	94	59
22.10 Resources available from recoveries of prior year obligations	7		
23.90 Total budgetary resources available for obligation	109	131	92
23.95 Total new obligations	-72	-99	-71
24.40 Unobligated balance carried forward, end of year	37	33	21
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	58	94	59
42.00 Transferred from other accounts	36		
43.00 Appropriation (total discretionary)	94	94	59
Change in obligated balances:			
72.40 Obligated balance, start of year	39	51	71
73.10 Total new obligations	72	99	71
73.20 Total outlays (gross)	-53	-80	-87
73.40 Adjustments in expired accounts (net)	-3		
73.45 Recoveries of prior year obligations	-7		
74.10 Change in uncollected customer payments from Federal sources (expired)	3		
74.40 Obligated balance, end of year	51	71	55
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	25	29	18
86.93 Outlays from discretionary balances	28	51	69
87.00 Total outlays (gross)	53	80	87
Offsets:			
Against gross budget authority and outlays:			
88.00 Federal sources	-3		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		
Net budget authority and outlays:			
89.00 Budget authority	94	94	59
90.00 Outlays	50	80	87

Budget Plan (in millions of dollars)

Identification code 97-0819-0-1-051	2003 actual	2004 est.	2005 est.
0701 Overseas humanitarian, disaster and civic aid	95	94	59
0893 Total budget plan	95	94	59

DEFENSE REINVESTMENT FOR ECONOMIC GROWTH**Program and Financing (in millions of dollars)**

Identification code 97-0828-0-1-051	2003 actual	2004 est.	2005 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	46	21	21
73.20 Total outlays (gross)	-25		
74.40 Obligated balance, end of year	21	21	21
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	25		
Net budget authority and outlays:			
89.00 Budget authority			

90.00 Outlays	25		
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This account transfers funds, to operation and maintenance and military personnel appropriations, available for Defense activities in foreign countries to finance upward adjustment of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed.

FORMER SOVIET UNION THREAT REDUCTION ACCOUNT

For assistance to the republics of the former Soviet Union, including assistance provided by contract or by grants, for facilitating the elimination and the safe and secure transportation and storage of nuclear, chemical and other weapons; for establishing programs to prevent the proliferation of weapons, weapons components, and weapon-related technology and expertise; for programs relating to the training and support of defense and military personnel for demilitarization and protection of weapons, weapons components and weapons technology and expertise, and for defense and military contacts, **[\$450,800,000] \$409,200,000**, to remain available until September 30, **[2006: Provided, That of the amounts provided under this heading, \$10,000,000 shall be available only to support the dismantling and disposal of nuclear submarines, submarine reactor components, and warheads in the Russian Far East] 2007. (Department of Defense Appropriations Act, 2004.)**

Program and Financing (in millions of dollars)

Identification code 97-0134-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 FSU Threat Reduction	504	613	510
10.00 Total new obligations	504	613	510
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	666	526	362
22.00 New budget authority (gross)	415	449	409
22.10 Resources available from recoveries of prior year obligations	25		
22.21 Unobligated balance transferred to other accounts	-74		
23.90 Total budgetary resources available for obligation	1,032	975	771
23.95 Total new obligations	-504	-613	-510
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	526	362	261
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	417	451	409
40.35 Appropriation permanently reduced	-2	-2	
43.00 Appropriation (total discretionary)	415	449	409
Change in obligated balances:			
72.40 Obligated balance, start of year	553	748	742
73.10 Total new obligations	504	613	510
73.20 Total outlays (gross)	-282	-619	-404
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-25		
74.40 Obligated balance, end of year	748	742	847
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	4	4
86.93 Outlays from discretionary balances	276	615	400
87.00 Total outlays (gross)	282	619	404
Net budget authority and outlays:			
89.00 Budget authority	415	449	409
90.00 Outlays	283	619	404

Budget Plan (in millions of dollars)

Identification code 97-0134-0-1-051	2003 actual	2004 est.	2005 est.
0701 Threat reduction activities	414	449	409
0893 Total budget plan	414	449	409

Object Classification (in millions of dollars)

Identification code 97-0134-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
21.0 Travel and transportation of persons	3	2	3
23.2 Rental payments to others	1		
25.1 Advisory and assistance services		1	1
25.2 Other services	271	373	270
25.3 Other purchases of goods and services from Govern- ment accounts	229	199	205
26.0 Supplies and materials		10	
31.0 Equipment		28	31
99.9 Total new obligations	504	613	510

[PAYMENT TO KAHO'OLAWE ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION FUND]

[For payment to Kaho'olawe Island Conveyance, Remediation, and Environmental Restoration Fund, as authorized by law, \$18,430,000, to remain available until expended.] (*Department of Defense Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 17-1236-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Kaho'olawe island conveyance	86	18	
10.00 Total new obligations	86	18	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	2	2
22.00 New budget authority (gross)	75	18	
23.90 Total budgetary resources available for obligation	88	20	2
23.95 Total new obligations	-86	-18	
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	75	18	
Change in obligated balances:			
72.40 Obligated balance, start of year	29	13	13
73.10 Total new obligations	86	18	
73.20 Total outlays (gross)	-103	-18	
74.40 Obligated balance, end of year	13	13	13
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	75	18	
86.93 Outlays from discretionary balances	28		
87.00 Total outlays (gross)	103	18	
Net budget authority and outlays:			
89.00 Budget authority	75	18	
90.00 Outlays	103	18	

Object Classification (in millions of dollars)

Identification code 17-1236-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.2 Other services	75		
32.0 Land and structures	11	18	

99.9 Total new obligations	86	18	
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[IRAQ FREEDOM FUND]

[For "Iraq Freedom Fund", \$1,988,600,000, to remain available for transfer until September 30, 2005, for the purposes authorized under this heading in Public Law 108-11: *Provided*, That the Secretary of Defense may transfer the funds provided herein to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; military construction; the Defense Health Program; and working capital funds: *Provided further*, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation: *Provided further*, That not less than \$62,100,000 shall be transferred to "Other Procurement, Army" for the procurement of Up-armored High Mobility Multipurpose Wheeled Vehicles and associated equipment: *Provided further*, That \$10,000,000 shall be for the Family Readiness Program of the National Guard.] (*Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.*)

Program and Financing (in millions of dollars)

Identification code 97-0141-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
01.01 Iraq Freedom Fund		1,927	
10.00 Total new obligations (object class 25.2)		1,927	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		6,431	
22.00 New budget authority (gross)	6,430	-1,563	
22.21 Unobligated balance transferred to other accounts		-2,965	
22.22 Unobligated balance transferred from other accounts		24	
23.90 Total budgetary resources available for obligation	6,430	1,927	
23.95 Total new obligations		-1,927	
24.40 Unobligated balance carried forward, end of year	6,431		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15,679	1,989	
40.36 Unobligated balance permanently reduced		-3,490	
41.00 Transferred to other accounts	-10,159	-62	
42.00 Transferred from other accounts	910		
43.00 Appropriation (total discretionary)	6,430	-1,563	
Change in obligated balances:			
72.40 Obligated balance, start of year			919
73.10 Total new obligations		1,927	
73.20 Total outlays (gross)		-1,008	-263
74.40 Obligated balance, end of year		919	656
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		-1,164	
86.93 Outlays from discretionary balances		2,172	263
87.00 Total outlays (gross)		1,008	263
Net budget authority and outlays:			
89.00 Budget authority	6,430	-1,563	
90.00 Outlays		1,008	263

General and special funds—Continued

NATURAL RESOURCES RISK REMEDIATION FUND

Program and Financing (in millions of dollars)

Identification code 97-0142-0-1-151	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
22.21 Unobligated balance transferred to other accounts		-300	
22.22 Unobligated balance transferred from other accounts		300	
23.90 Total budgetary resources available for obligation			
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts	-503		
42.00 Transferred from other accounts	503		
43.00 Appropriation (total discretionary)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

EMERGENCY RESPONSE FUND

Program and Financing (in millions of dollars)

Identification code 97-0833-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Increased Situational Awareness	107		
00.02 Enhanced Force Protection	282		
00.04 Increased Worldwide Posture	199		
00.05 Offensive Counter-terrorism	66		
00.07 Initial Crisis Response	53		
00.08 Pentagon Repair/Upgrade	305		
00.09 Other Requirements	35		
00.10 Airport Security	11		
10.00 Total new obligations (object class 26.0)	1,058		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,031	451	177
22.00 New budget authority (gross)	-40		
22.10 Resources available from recoveries of prior year obligations	303		
22.21 Unobligated balance transferred to other accounts		-274	
22.22 Unobligated balance transferred from other accounts	305		
23.90 Total budgetary resources available for obligation	1,599	177	177
23.95 Total new obligations	-1,058		
23.98 Unobligated balance expiring or withdrawn	-90		
24.40 Unobligated balance carried forward, end of year	451	177	177
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts	-40		
Change in obligated balances:			
72.40 Obligated balance, start of year	5,639	1,926	47
73.10 Total new obligations	1,058		
73.20 Total outlays (gross)	-4,469	-1,879	-47
73.45 Recoveries of prior year obligations	-303		
74.40 Obligated balance, end of year	1,926	47	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	4,469	1,879	47
Net budget authority and outlays:			
89.00 Budget authority	-40		
90.00 Outlays	4,469	1,879	47

The funds in this account were used to support the efforts by the Department of Defense (DOD) to respond to, or protect against, acts or threatened acts of terrorism against the United States. The funding in this account was transferred to various DOD appropriation accounts. The funding for continuing these activities is now requested in DOD's regular appropriation accounts in fiscal year 2005.

EMERGENCY RESPONSE

Program and Financing (in millions of dollars)

Identification code 97-4965-0-1-051	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	17	17
24.40 Unobligated balance carried forward, end of year	17	17	17
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	4
74.40 Obligated balance, end of year	4	4	4
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Unavailable Receipts (in millions of dollars)

Identification code 97-9927-0-2-051	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year	13		12
Receipts:			
02.20 Contributions for burdensharing and other cooperative activities	198	210	210
02.60 Defense cooperation, Department of Defense-Military		12	12
02.61 Contributions for burdensharing and other cooperative activities	394	390	390
02.99 Total receipts and collections	592	612	612
04.00 Total: Balances and collections	605	612	624
Appropriations:			
05.00 Allied contributions and cooperation account	-592	-600	-600
05.01 Allied contributions and cooperation account	-13		
05.99 Total appropriations	-605	-600	-600
07.99 Balance, end of year		12	24

Program and Financing (in millions of dollars)

Identification code 97-9927-0-2-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	592	600	600
10.00 Total new obligations (object class 26.0)	592	600	600
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	592	600	600
23.95 Total new obligations	-592	-600	-600
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	13		
41.00 Transferred to other accounts	-13		
43.00 Appropriation (total discretionary)			
Mandatory:			
60.20 Appropriation (special fund)	592	600	600
70.00 Total new budget authority (gross)	592	600	600
Change in obligated balances:			
72.40 Obligated balance, start of year	79	85	
73.10 Total new obligations	592	600	600
73.20 Total outlays (gross)	-586	-685	-600
74.40 Obligated balance, end of year	85		
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		600	600
86.98 Outlays from mandatory balances	586	85	
87.00 Total outlays (gross)	586	685	600
Net budget authority and outlays:			
89.00 Budget authority	592	600	600

90.00	Outlays	586	685	600
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Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities:			
	Par value	13		

Cash contributions from allied countries and individuals are deposited into this account for reallocation to other DOD appropriations. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Unavailable Receipts (in millions of dollars)

Identification code 97-9922-0-2-051	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year	50	45	35
Receipts:			
02.20 Other proprietary receipts, Miscellaneous special funds	3		
04.00 Total: Balances and collections	53	45	35
Appropriations:			
05.01 Miscellaneous special funds	-8	-10	-10
07.99 Balance, end of year	45	35	25

Program and Financing (in millions of dollars)

Identification code 97-9922-0-2-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.10 Direct Program Activity	4	17	14
10.00 Total new obligations	4	17	14
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	22	16
22.00 New budget authority (gross)	8	10	10
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	26	32	26
23.95 Total new obligations	-4	-17	-14
24.40 Unobligated balance carried forward, end of year	22	16	12
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	8	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	7	4	11
73.10 Total new obligations	4	17	14
73.20 Total outlays (gross)	-5	-10	-10
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	4	11	14
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		10	10
86.98 Outlays from mandatory balances	5		
87.00 Total outlays (gross)	5	10	10
Net budget authority and outlays:			
89.00 Budget authority	8	10	10
90.00 Outlays	5	10	10

These special funds include receipts for the operation of the National Science Center and for the restoration of the Rocky Mountain Arsenal.

Object Classification (in millions of dollars)

Identification code 97-9922-0-2-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.4 Operation and maintenance of facilities		17	14
32.0 Land and structures	4		
99.9 Total new obligations	4	17	14

KAHŌ'OLAWE ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION FUND

Unavailable Receipts (in millions of dollars)

Identification code 17-5185-0-2-051	2003 actual	2004 est.	2005 est.
Receipts:			
02.00 Payment from the general fund, Kaho'olawe Island fund	75	18	
Appropriations:			
05.01 Kaho'olawe Island conveyance, remediation, and environmental restoration	-75	-18	
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 17-5185-0-2-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.10 Kaho'olawe island conveyance	75	18	
10.00 Total new obligations (object class 32.0)	75	18	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	75	18	
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	76	19	1
23.95 Total new obligations	-75	-18	
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	75	18	
Change in obligated balances:			
72.40 Obligated balance, start of year	11	26	6
73.10 Total new obligations	75	18	
73.20 Total outlays (gross)	-60	-38	-2
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	26	6	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	60	16	
86.93 Outlays from discretionary balances		22	2
87.00 Total outlays (gross)	60	38	2
Net budget authority and outlays:			
89.00 Budget authority	75	18	
90.00 Outlays	60	38	2

These funds are used for the restoration of Kaho'olawe Island.

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY

Unavailable Receipts (in millions of dollars)

Identification code 97-5188-0-2-051	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year	3	5	5
Receipts:			
02.01 Disposal of Department of Defense real property	8	16	16
04.00 Total: Balances and collections	11	21	21
Appropriations:			
05.01 Disposal of Department of Defense real property	-6	-16	-16
07.99 Balance, end of year	5	5	5

Program and Financing (in millions of dollars)

Identification code 97-5188-0-2-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.10 Disposal of DoD Real Property	16	16	16

General and special funds—Continued

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-5188-0-2-051	2003 actual	2004 est.	2005 est.
10.00 Total new obligations	16	16	16
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	58	49	49
22.00 New budget authority (gross)	6	16	16
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	66	65	65
23.95 Total new obligations	-16	-16	-16
24.40 Unobligated balance carried forward, end of year	49	49	49
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	6	16	16
Change in obligated balances:			
72.40 Obligated balance, start of year	14	16	-5
73.10 Total new obligations	16	16	16
73.20 Total outlays (gross)	-12	-37	-26
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	16	-5	-16
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3	3
86.93 Outlays from discretionary balances	12	34	23
87.00 Total outlays (gross)	12	37	26
Net budget authority and outlays:			
89.00 Budget authority	6	16	16
90.00 Outlays	12	38	26

These receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

Object Classification (in millions of dollars)

Identification code 97-5188-0-2-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.1 Advisory and assistance services	8		
25.2 Other services	1		
25.4 Operation and maintenance of facilities	7	16	16
99.9 Total new obligations	16	16	16

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

Unavailable Receipts (in millions of dollars)

Identification code 97-5189-0-2-051	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year	8	10	11
Receipts:			
02.01 Lease of Department of Defense real property	15	16	16
04.00 Total: Balances and collections	23	26	27
Appropriations:			
05.01 Lease of Department of Defense real property	-13	-15	-15
07.99 Balance, end of year	10	11	12

Program and Financing (in millions of dollars)

Identification code 97-5189-0-2-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.10 Lease of DoD Real Property	24	59	15
10.00 Total new obligations	24	59	15

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	43	44	
22.00 New budget authority (gross)	13	15	15
22.10 Resources available from recoveries of prior year obligations	12		
23.90 Total budgetary resources available for obligation	68	59	15
23.95 Total new obligations	-24	-59	-15
24.40 Unobligated balance carried forward, end of year	44		

New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	13	15	15

Change in obligated balances:			
72.40 Obligated balance, start of year	7	12	33
73.10 Total new obligations	24	59	15
73.20 Total outlays (gross)	-7	-38	-20
73.45 Recoveries of prior year obligations	-12		
74.40 Obligated balance, end of year	12	33	28

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		8	8
86.93 Outlays from discretionary balances	7	30	12
87.00 Total outlays (gross)	7	38	20

Net budget authority and outlays:			
89.00 Budget authority	13	15	15
90.00 Outlays	7	38	20

These receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

Object Classification (in millions of dollars)

Identification code 97-5189-0-2-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	19	44	
25.4 Operation and maintenance of facilities	5	15	15
99.9 Total new obligations	24	59	15

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

Unavailable Receipts (in millions of dollars)

Identification code 97-5193-0-2-051	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year	1	1	1
Receipts:			
02.20 Overseas military facility, Investment and recovery [97-519300-0-R-134003]		1	1
04.00 Total: Balances and collections	1	2	2
Appropriations:			
05.00 Overseas military facility investment recovery [97-5193-0-P-4020]		-1	-1
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 97-5193-0-2-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.10 Direct Program Activity	1	5	1
10.00 Total new obligations (object class 25.4)	1	5	1

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	8	3
22.00 New budget authority (gross)		1	1
23.90 Total budgetary resources available for obligation	9	9	4
23.95 Total new obligations	-1	-5	-1
24.40 Unobligated balance carried forward, end of year	8	3	2

New budget authority (gross), detail:				
Discretionary:				
40.20	Appropriation (special fund)	1	1	
Change in obligated balances:				
72.40	Obligated balance, start of year	13	13	4
73.10	Total new obligations	1	5	1
73.20	Total outlays (gross)	-1	-14	-5
74.40	Obligated balance, end of year	13	4	
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	1	14	5
Net budget authority and outlays:				
89.00	Budget authority	1	1	1
90.00	Outlays	1	14	3

DEFENSE EXPORT LOAN GUARANTEE PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 97-5336-0-2-051	2003 actual	2004 est.	2005 est.
Guaranteed loan downward reestimate subsidy budget authority:			
237001	Downward reestimate subsidy budget authority	-4	
237901	Total downward reestimate subsidy budget authority	-4	

Credit accounts:

DEFENSE EXPORT LOAN GUARANTEE FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4168-0-3-051	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
08.02	Downward reestimate of subsidy	4		
10.00	Total new obligations	4		
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4	4	
23.95	Total new obligations	-4		
24.40	Unobligated balance carried forward, end of year	4		
Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	1
73.10	Total new obligations		4	
73.20	Total financing disbursements (gross)	-4		
74.40	Obligated balance, end of year	1	1	1
87.00	Total financing disbursements (gross)		4	
Net financing authority and financing disbursements:				
89.00	Financing authority			
90.00	Financing disbursements	4		

Status of Guaranteed Loans (in millions of dollars)

Identification code 97-4168-0-3-051	2003 actual	2004 est.	2005 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders			
2121	Limitation available from carry-forward	15,000	15,000	15,000
2143	Uncommitted limitation carried forward	-15,000	-15,000	-15,000
2150	Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	4		
2231	Disbursements of new guaranteed loans			
2251	Repayments and prepayments	-4		
2290	Outstanding, end of year			

Memorandum:

2299	Guaranteed amount of guaranteed loans outstanding, end of year	
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As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4168-0-3-051	2002 actual	2003 actual	2004 est.	2005 est.
ASSETS:				
1101	Fund balances with Treasury	4	4	
1999	Total assets	4	4	
LIABILITIES:				
2105	Other	4	4	
2999	Total liabilities	4	4	
NET POSITION:				
3300	Cumulative results of operations			
3999	Total net position			
4999	Total liabilities and net position	4	4	

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

DEFENSE VESSEL TRANSFER PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-0842-0-1-051	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	4	
23.98	Unobligated balance expiring or withdrawn	-4	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE

Federal Funds

General and special funds:

OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY

Program and Financing (in millions of dollars)

Identification code 21-2090-0-1-151	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01	Operating Expenses	983	
10.00	Total new obligations	983	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	983	
23.95	Total new obligations	-983	

General and special funds—Continued

OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21–2090–0–1–151	2003 actual	2004 est.	2005 est.
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts		983	
Change in obligated balances:			
72.40 Obligated balance, start of year			251
73.10 Total new obligations		983	
73.20 Total outlays (gross)	–732		–192
74.40 Obligated balance, end of year		251	59
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		732	
86.93 Outlays from discretionary balances			192
87.00 Total outlays (gross)		732	192
Net budget authority and outlays:			
89.00 Budget authority		983	
90.00 Outlays		732	192

Budget Plan (in millions of dollars)

Identification code 21–2090–0–1–151	2003 actual	2004 est.	2005 est.
0701 Operating Expenses		983	
0893 Total budget plan		983	

Object Classification (in millions of dollars)

Identification code 21–2090–0–1–151	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.3 Other than full-time permanent		30	
11.5 Other personnel compensation		22	
11.9 Total personnel compensation		52	
12.1 Civilian personnel benefits		8	
21.0 Travel and transportation of persons		9	
22.0 Transportation of things		58	
23.3 Communications, utilities, and miscellaneous charges		196	
25.1 Advisory and assistance services		67	
25.2 Other services		125	
26.0 Supplies and materials		311	
31.0 Equipment		42	
32.0 Land and structures		115	
99.9 Total new obligations		983	

Personnel Summary

Identification code 21–2090–0–1–151	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment		277	

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 21–2089–0–1–151	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Iraq Relief	1,602	122	
10.00 Total new obligations	1,602	122	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			58
22.00 New budget authority (gross)	1,660		
22.22 Unobligated balance transferred from other accounts			64

23.90 Total budgetary resources available for obligation	1,660	122	
23.95 Total new obligations	–1,602	–122	
24.40 Unobligated balance carried forward, end of year	58		

New budget authority (gross), detail:

Mandatory:			
62.00 Transferred from other accounts	1,660		

Change in obligated balances:

72.40 Obligated balance, start of year		51	8
73.10 Total new obligations	1,602	122	
73.20 Total outlays (gross)	–1,551	–165	
74.40 Obligated balance, end of year	51	8	8

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	1,551		
86.98 Outlays from mandatory balances		165	
87.00 Total outlays (gross)	1,551	165	

Net budget authority and outlays:

89.00 Budget authority	1,660		
90.00 Outlays	1,551	165	

Object Classification (in millions of dollars)

Identification code 21–2089–0–1–151	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.2 Other services	96	122	
25.4 Operation and maintenance of facilities	1,439		
26.0 Supplies and materials	40		
31.0 Equipment	27		
99.9 Total new obligations	1,602	122	

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program and in several instances multi-year contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and track vehicles, rotary wing aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated attrition requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, tactical missiles, ballistic missile weapons and associated surveillance and space assets keyed to the strategic deterrence mission, munitions and other mission support equipment.

Federal Funds

General and special funds:

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized

equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$2,154,035,000]** *\$1,830,580,000*, to remain available for obligation until September 30, **[2006]** *2007*, of which *\$177,100,000* shall be for the Army National Guard and Army Reserve. (10 U.S.C. 3013, 4532; Department of Defense Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 21–2031–0–1–051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Aircraft	318	294	169
00.02 Modification of aircraft	1,614	1,821	1,537
00.03 Spares and repair parts	4	10	10
00.04 Support equipment and facilities	168	267	242
09.01 Reimbursable program	9	41	23
10.00 Total new obligations	2,113	2,433	1,981
Budgetary resources available for obligation:			
21.40 For completion of prior year budget plans	246	459	473
22.00 New budget authority (gross)	2,273	2,119	1,854
22.10 Resources available from recoveries of prior year obligations	55		
22.21 Unobligated balance transferred to other accounts	–3		
22.22 Unobligated balance transferred from other accounts	2	329	
23.90 Total budgetary resources available for obligation	2,573	2,907	2,327
23.95 Total new obligations	–2,113	–2,433	–1,981
24.40 Available to finance subsequent year budget plans	459	473	346
New financing authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,286	2,154	1,831
40.35 Appropriation permanently reduced	–18	–16	
40.36 Unobligated balance permanently reduced		–47	
41.00 Transferred to other accounts	–22	–1	
42.00 Transferred from other accounts	8		
43.00 Appropriation (total discretionary)	2,254	2,090	1,831
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	7	29	23
68.10 Change in uncollected customer payments from Federal sources (unexpired)	12		
68.90 Spending authority from offsetting collections (total discretionary)	19	29	23
70.00 Total new budget authority (gross)	2,273	2,119	1,854
Change in obligated balances:			
72.40 Obligated balance, start of year	2,010	2,248	2,575
73.10 Total new obligations	2,113	2,433	1,981
73.20 Total outlays (gross)	–1,788	–2,107	–2,096
73.40 Adjustments in expired accounts (net)	–21		
73.45 Recoveries of prior year obligations	–55		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–12		
74.40 Obligated balance, end of year	2,248	2,575	2,459
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	437	426	371
86.93 Outlays from discretionary balances	1,351	1,681	1,725
87.00 Total outlays (gross)	1,788	2,107	2,096
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–5	–27	–23
88.40 Non-Federal sources	–2	–2	
88.90 Total, offsetting collections (cash)	–7	–29	–23
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–12		

Net budget authority and outlays:

89.00 Budget authority	2,254	2,090	1,831
90.00 Outlays	1,781	2,078	2,073

Budget Plan (in millions of dollars)

Identification code 21–2031–0–1–051	2003 actual	2004 est.	2005 est.
Direct:			
0701 Aircraft	316	297	148
0702 Modification of aircraft	1,722	1,546	1,430
0703 Spares and repair parts	4	11	11
0704 Support equipment and facilities	170	283	242
0791 Total direct	2,212	2,137	1,831
0801 Reimbursable	18	29	23
0893 Total budget plan	2,230	2,166	1,854

Object Classification (in millions of dollars)

Identification code 21–2031–0–1–051	2003 actual	2004 est.	2005 est.
Direct obligations:			
22.0 Transportation of things	1	1	1
25.1 Advisory and assistance services	92	41	39
25.2 Other services	12	13	11
25.3 Other purchases of goods and services from Government accounts	232	238	211
25.3 Purchases from revolving funds	12	12	11
25.7 Operation and maintenance of equipment	30	31	28
26.0 Supplies and materials	70	72	64
31.0 Equipment	1,655	1,984	1,593
99.0 Direct obligations	2,104	2,392	1,958
99.0 Reimbursable obligations	9	41	23
99.9 Total new obligations	2,113	2,433	1,981

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,505,462,000]** *\$1,305,421,000*, to remain available for obligation until September 30, **[2006]** *2007*, of which *\$65,700,000* shall be for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 21–2032–0–1–051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.02 Other missiles	931	1,094	1,188
00.03 Modification of missiles	191	241	148
00.04 Spares and repair parts	68	65	42
00.05 Support equipment and facilities	11	7	9
09.01 Reimbursable program	48	139	40
10.00 Total new obligations	1,249	1,546	1,427
Budgetary resources available for obligation:			
21.40 Available to finance new budget plans	114	252	268
22.00 New budget authority (gross)	1,332	1,562	1,345
22.10 Resources available from recoveries of prior year obligations	50		
22.22 Unobligated balance transferred from other accounts	6		
23.90 Total budgetary resources available for obligation	1,502	1,814	1,613
23.95 Total new obligations	–1,249	–1,546	–1,427
23.98 Unobligated balance expiring or withdrawn	–1		
24.40 For completion of prior year budget plans	252	268	186

General and special funds—Continued

MISSILE PROCUREMENT, ARMY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21-2032-0-1-051	2003 actual	2004 est.	2005 est.	
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,099	1,505	1,305
40.35	Appropriation permanently reduced	- 9	- 11	
40.36	Unobligated balance permanently reduced	- 38		
41.00	Transferred to other accounts	- 12		
42.00	Transferred from other accounts	199		
43.00	Appropriation (total discretionary)	1,239	1,494	1,305
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	63	68	40
68.10	Change in uncollected customer payments from Federal sources (unexpired)	30		
68.90	Spending authority from offsetting collections (total discretionary)	93	68	40
70.00	Total new budget authority (gross)	1,332	1,562	1,345
Change in obligated balances:				
72.40	Obligated balance, start of year	1,936	1,758	2,061
73.10	Total new obligations	1,249	1,546	1,427
73.20	Total outlays (gross)	- 1,337	- 1,243	- 1,334
73.40	Adjustments in expired accounts (net)	- 12		
73.45	Recoveries of prior year obligations	- 50		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	- 30		
74.10	Change in uncollected customer payments from Federal sources (expired)	3		
74.40	Obligated balance, end of year	1,758	2,061	2,156
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	190	217	171
86.93	Outlays from discretionary balances	1,147	1,026	1,163
87.00	Total outlays (gross)	1,337	1,243	1,334
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	- 61	- 63	- 35
88.40	Non-Federal sources	- 3	- 5	- 5
88.90	Total, offsetting collections (cash)	- 64	- 68	- 40
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	- 30		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	1,239	1,494	1,305
90.00	Outlays	1,273	1,175	1,294

Budget Plan (in millions of dollars)

Identification code 21-2032-0-1-051	2003 actual	2004 est.	2005 est.	
Direct:				
0702	Modification of missiles	980	1,196	1,135
0703	Spares and repair parts	231	241	127
0704	Support equipment and facilities	56	50	34
0705	Program activities	12	7	9
0791	Total direct	1,279	1,494	1,305
0801	Reimbursable	95	68	40
0893	Total budget plan	1,374	1,563	1,346

Object Classification (in millions of dollars)

Identification code 21-2032-0-1-051	2003 actual	2004 est.	2005 est.	
Direct obligations:				
25.1	Advisory and assistance services	10	10	8
25.2	Other services	6	1	1

25.3	Other purchases of goods and services from Government accounts	115	104	104
25.3	Purchases from revolving funds	10	1	1
25.4	Operation and maintenance of facilities	3		
25.7	Operation and maintenance of equipment	3		
26.0	Supplies and materials	30	36	36
31.0	Equipment	1,024	1,255	1,237
99.0	Direct obligations	1,201	1,407	1,387
99.0	Reimbursable obligations	48	139	40
99.9	Total new obligations	1,249	1,546	1,427

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,857,054,000]** \$1,639,695,000, to remain available for obligation until September 30, **[2006: Provided,** That of the funds made available under this heading, \$35,000,000 shall be available only for advance procurement items for the fifth and sixth Stryker Brigade Combat Teams] 2007, of which \$11,800,000 shall be for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army", \$101,600,000, to remain available until September 30, 2006.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 21-2033-0-1-051	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Tracked combat vehicles	2,008	2,079	1,552
00.02	Weapons and other combat vehicles	137	99	125
00.03	Spare and repair parts	24	24	21
09.01	Reimbursable program	26	79	63
10.00	Total new obligations	2,195	2,281	1,761
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	515	755	441
22.00	New budget authority (gross)	2,302	1,967	1,703
22.10	Resources available from recoveries of prior year obligations	133		
23.90	Total budgetary resources available for obligation	2,950	2,722	2,144
23.95	Total new obligations	- 2,195	- 2,281	- 1,761
24.40	For completion of prior year budget plans	755	441	383

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	2,317	1,959	1,640
40.35	Appropriation permanently reduced	- 19	- 14	
40.36	Unobligated balance permanently reduced	- 10	- 30	
41.00	Transferred to other accounts	- 27		
43.00	Appropriation (total discretionary)	2,261	1,915	1,640
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	29	52	63
68.10	Change in uncollected customer payments from Federal sources (unexpired)	12		
68.90	Spending authority from offsetting collections (total discretionary)	41	52	63
70.00	Total new budget authority (gross)	2,302	1,967	1,703

Change in obligated balances:

72.40	Obligated balance, start of year	2,609	2,288	2,319
73.10	Total new obligations	2,195	2,281	1,761
73.20	Total outlays (gross)	- 2,368	- 2,250	- 2,049

73.40	Adjustments in expired accounts (net)	— 5		
73.45	Recoveries of prior year obligations	— 133		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	— 12		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	2,288	2,319	2,031
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	319	320	293
86.93	Outlays from discretionary balances	2,049	1,930	1,756
87.00	Total outlays (gross)	2,368	2,250	2,049
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	— 31	— 39	— 47
88.40	Non-Federal sources		— 13	— 16
88.90	Total, offsetting collections (cash)	— 31	— 52	— 63
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	— 12		
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:				
89.00	Budget authority	2,261	1,915	1,640
90.00	Outlays	2,337	2,198	1,986

Budget Plan (in millions of dollars)

Identification code 21–2033–0–1–051	2003 actual	2004 est.	2005 est.	
Direct:				
0701	Tracked combat vehicles	2,095	1,814	1,488
0702	Weapons and other combat vehicles	128	113	132
0703	Spare and repair parts	23	18	20
0791	Total direct	2,247	1,945	1,640
0801	Reimbursable	43	52	63
0893	Total budget plan	2,290	1,997	1,703

Object Classification (in millions of dollars)

Identification code 21–2033–0–1–051	2003 actual	2004 est.	2005 est.	
Direct obligations:				
21.0	Travel and transportation of persons	3		
22.0	Transportation of things	5	2	2
25.1	Advisory and assistance services	27	12	10
25.2	Other services	82	46	36
25.3	Other purchases of goods and services from Government accounts	266	214	165
25.3	Purchases from revolving funds	95	33	31
25.4	Operation and maintenance of facilities	11		
26.0	Supplies and materials	81	76	69
31.0	Equipment	1,599	1,820	1,385
99.0	Direct obligations	2,169	2,203	1,698
99.0	Reimbursable obligations	26	78	63
99.9	Total new obligations	2,195	2,281	1,761

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,387,759,000] \$1,402,203,000**, to remain available for obligation until September 30, **[2006] 2007**, of which **\$117,500,000** shall be for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 21–2034–0–1–051	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Ammunition	1,449	1,127	1,503
00.02	Ammunition production base support	154	158	151
09.01	Reimbursable program	658	1,310	1,014
10.00	Total new obligations	2,261	2,595	2,668
Budgetary resources available for obligation:				
21.40	For completion of prior year budget plans	452	1,012	720
22.00	New budget authority (gross)	2,773	2,234	2,416
22.10	Resources available from recoveries of prior year obligations	49		
22.22	Unobligated balance transferred from other accounts		71	
23.90	Total budgetary resources available for obligation	3,274	3,317	3,136
23.95	Total new obligations	— 2,261	— 2,595	— 2,668
23.98	Unobligated balance expiring or withdrawn	— 1		
24.40	Unobligated balance carried forward, end of year	1,012	720	469
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,701	1,388	1,402
40.35	Appropriation permanently reduced	— 10	— 10	
40.36	Unobligated balance permanently reduced	— 23	— 36	
41.00	Transferred to other accounts	— 22		
42.00	Transferred from other accounts	205	1	
43.00	Appropriation (total discretionary)	1,851	1,343	1,402
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	521	891	1,014
68.10	Change in uncollected customer payments from Federal sources (unexpired)	401		
68.90	Spending authority from offsetting collections (total discretionary)	922	891	1,014
70.00	Total new budget authority (gross)	2,773	2,234	2,416
Change in obligated balances:				
72.40	Obligated balance, start of year	949	1,181	1,200
73.10	Total new obligations	2,261	2,595	2,668
73.20	Total outlays (gross)	— 1,616	— 2,578	— 2,510
73.40	Adjustments in expired accounts (net)	— 9		
73.45	Recoveries of prior year obligations	— 49		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	— 401		
74.10	Change in uncollected customer payments from Federal sources (expired)	47		
74.40	Obligated balance, end of year	1,181	1,200	1,357
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	757	1,173	1,308
86.93	Outlays from discretionary balances	859	1,405	1,202
87.00	Total outlays (gross)	1,616	2,578	2,510
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	— 566	— 877	— 1,008
88.40	Non-Federal sources	— 1	— 14	— 6
88.90	Total, offsetting collections (cash)	— 567	— 891	— 1,014
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	— 401		
88.96	Portion of offsetting collections (cash) credited to expired accounts	46		
Net budget authority and outlays:				
89.00	Budget authority	1,851	1,343	1,402
90.00	Outlays	1,048	1,687	1,496

Budget Plan (in millions of dollars)

Identification code 21–2034–0–1–051	2003 actual	2004 est.	2005 est.	
Direct:				
0701	Ammunition	1,778	1,196	1,254
0702	Ammunition production base support	143	182	148

General and special funds—Continued

PROCUREMENT OF AMMUNITION, ARMY—Continued

Budget Plan (in millions of dollars)—Continued

Identification code 21–2034–0–1–051	2003 actual	2004 est.	2005 est.
0791 Total direct	1,921	1,378	1,402
0801 Reimbursable	972	891	1,014
0893 Total budget plan	2,894	2,269	2,416

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 21–2034–0–1–051	2003 actual	2004 est.	2005 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Loan guarantee levels	17	16	
215901 Total loan guarantee levels	17	16	
Guaranteed loan subsidy (in percent):			
232001 Loan guarantee levels	3.34	3.38	0.00
232901 Weighted average subsidy rate	3.34	3.38	0.00
Guaranteed loan subsidy budget authority:			
233001 Loan guarantee levels	1	1	
233901 Total subsidy budget authority	1	1	
Guaranteed loan subsidy outlays:			
234001 Loan guarantee levels	1	1	
234901 Total subsidy outlays	1	1	

Object Classification (in millions of dollars)

Identification code 21–2034–0–1–051	2003 actual	2004 est.	2005 est.
Direct obligations:			
22.0 Transportation of things	22	17	23
25.1 Advisory and assistance services	61	1	1
25.2 Other services	50	39	50
25.3 Other purchases of goods and services from Government accounts	164	128	165
25.3 Purchases from revolving funds	35	61	46
25.4 Operation and maintenance of facilities	116	91	117
26.0 Supplies and materials	1,154	947	1,251
31.0 Equipment	1	1	1
99.0 Direct obligations	1,603	1,285	1,654
99.0 Reimbursable obligations	658	1,310	1,014
99.9 Total new obligations	2,261	2,595	2,668

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; [and the purchase of 4 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$180,000 per vehicle;] communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [\$4,774,452,000] \$4,186,496,000, to remain available for obligation until September 30, [2006] 2007, of which \$807,700,000 shall be for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013, 4532; Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Other Procurement, Army", \$1,143,687,000, to remain available until September 30, 2006.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 21–2035–0–1–051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Tactical and support vehicles	1,535	1,084	995
00.02 Communications and electronics equipment	2,700	3,000	2,540
00.03 Other support equipment	1,782	1,655	953
00.04 Spare and repair parts	55	44	45
09.01 Reimbursable program	45	116	135
10.00 Total new obligations	6,117	5,899	4,668

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	490	868	1,001
22.00 New budget authority (gross)	6,341	5,976	4,321
22.10 Resources available from recoveries of prior year obligations	172		
22.21 Unobligated balance transferred to other accounts	–10		
22.22 Unobligated balance transferred from other accounts		58	
23.90 Total budgetary resources available for obligation	6,993	6,902	5,322
23.95 Total new obligations	–6,117	–5,899	–4,668
23.98 Unobligated balance expiring or withdrawn	–8		
24.40 For completion of prior year budget plans	868	1,001	655

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6,046	5,918	4,186
40.35 Appropriation permanently reduced	–44	–35	
40.36 Unobligated balance permanently reduced	–29	–8	
41.00 Transferred to other accounts	–91	–49	
42.00 Transferred from other accounts	393	62	
43.00 Appropriation (total discretionary)	6,275	5,888	4,186
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	41	88	135
68.10 Change in uncollected customer payments from Federal sources (unexpired)	25		
68.90 Spending authority from offsetting collections (total discretionary)	66	88	135
70.00 Total new budget authority (gross)	6,341	5,976	4,321

Change in obligated balances:			
72.40 Obligated balance, start of year	4,103	5,058	5,286
73.10 Total new obligations	6,117	5,899	4,668
73.20 Total outlays (gross)	–4,944	–5,672	–5,409
73.40 Adjustments in expired accounts (net)	–30		
73.45 Recoveries of prior year obligations	–172		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–25		
74.10 Change in uncollected customer payments from Federal sources (expired)	8		
74.40 Obligated balance, end of year	5,058	5,286	4,545

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,940	1,855	1,391
86.93 Outlays from discretionary balances	3,004	3,817	4,018
87.00 Total outlays (gross)	4,944	5,672	5,409

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–45	–74	–118
88.40 Non-Federal sources	–2	–14	–17
88.90 Total, offsetting collections (cash)	–47	–88	–135
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–25		
88.96 Portion of offsetting collections (cash) credited to expired accounts	6		

Net budget authority and outlays:			
89.00 Budget authority	6,275	5,888	4,186
90.00 Outlays	4,896	5,584	5,274

Budget Plan (in millions of dollars)

Identification code 21–2035–0–1–051	2003 actual	2004 est.	2005 est.
Direct:			
0701 Tactical and support vehicles	1,625	1,228	981

0702	Communications and electronics equipment	2,974	2,915	2,283
0703	Other support equipment	1,712	1,707	878
0704	Spare and repair parts	55	46	45
0791	Total direct	6,365	5,896	4,186
0801	Reimbursable	70	88	135
0893	Total budget plan	6,435	5,983	4,322

Object Classification (in millions of dollars)

Identification code 21-2035-0-1-051	2003 actual	2004 est.	2005 est.	
Direct obligations:				
21.0	Travel and transportation of persons	5	1	1
22.0	Transportation of things	20	14	13
23.3	Communications, utilities, and miscellaneous charges	2		
25.1	Advisory and assistance services	295	26	26
25.2	Other services	72	3	3
25.3	Other purchases of goods and services from Government accounts	934	506	445
25.3	Purchases from revolving funds	24	158	218
25.4	Operation and maintenance of facilities	6		
25.7	Operation and maintenance of equipment	21		
26.0	Supplies and materials	73	89	80
31.0	Equipment	4,619	4,985	3,746
99.0	Direct obligations	6,071	5,782	4,532
99.0	Reimbursable obligations	46	117	136
99.9	Total new obligations	6,117	5,899	4,668

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$9,110,848,000]** \$8,767,867,000, to remain available for obligation until September 30, **[2006]** 2007, of which \$89,846,000 shall be for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063, 7201, 7341; Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Aircraft Procurement, Navy", \$158,600,000, to remain available until September 30, 2006.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 17-1506-0-1-051	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Combat aircraft	4,629	5,513	5,063
00.02	Airlift aircraft	76	67	110
00.03	Trainer aircraft	293	318	312
00.04	Other aircraft	306	83	273
00.05	Modification of aircraft	1,795	1,466	1,501
00.06	Aircraft spares and repair parts	1,094	1,093	1,052
00.07	Aircraft support equipment and facilities	577	533	560
09.01	Reimbursable program		7	7
10.00	Total new obligations	8,770	9,080	8,878

Budgetary resources available for obligation:

21.40	For completion of prior year budget plans	1,297	1,722	1,874
22.00	New budget authority (gross)	8,629	9,173	8,775
22.10	Resources available from recoveries of prior year obligations	620		
22.22	Unobligated balance transferred from other accounts		60	
23.90	Total budgetary resources available for obligation	10,546	10,955	10,649
23.95	Total new obligations	-8,770	-9,080	-8,878
23.98	Unobligated balance expiring or withdrawn	-55		
24.40	Unobligated balance carried forward, end of year	1,722	1,874	1,771

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	8,790	9,329	8,768

40.35	Appropriation permanently reduced	-71	-66	
41.00	Transferred to other accounts	-93	-97	
42.00	Transferred from other accounts	3		
43.00	Appropriation (total discretionary)	8,629	9,166	8,768
Discretionary:				
68.00	Offsetting collections (cash)		7	7
70.00	Total new budget authority (gross)	8,629	9,173	8,775

Change in obligated balances:

72.40	Obligated balance, start of year	10,088	10,360	10,818
73.10	Total new obligations	8,770	9,080	8,878
73.20	Total outlays (gross)	-8,196	-8,622	-8,804
73.40	Adjustments in expired accounts (net)	318		
73.45	Recoveries of prior year obligations	-620		
74.40	Obligated balance, end of year	10,360	10,818	10,892

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	1,866	1,840	1,761
86.93	Outlays from discretionary balances	6,330	6,782	7,043
87.00	Total outlays (gross)	8,196	8,622	8,804

Offsets:

Against gross budget authority and outlays:				
88.00	Federal sources		-7	-7

Net budget authority and outlays:

89.00	Budget authority	8,629	9,166	8,768
90.00	Outlays	8,195	8,615	8,797

Budget Plan (in millions of dollars)

Identification code 17-1506-0-1-051	2003 actual	2004 est.	2005 est.	
Direct:				
0701	Combat aircraft	5,015	5,252	5,216
0702	Airlift aircraft	70	149	119
0703	Trainer aircraft	246	380	308
0704	Other aircraft	310	81	329
0705	Modification of aircraft	1,455	1,588	1,297
0706	Aircraft spares and repair parts	1,062	1,176	926
0707	Aircraft support equipment and facilities	554	540	573
0791	Total direct	8,711	9,165	8,768
0801	Reimbursable		7	7
0893	Total budget plan	8,711	9,172	8,775

Object Classification (in millions of dollars)

Identification code 17-1506-0-1-051	2003 actual	2004 est.	2005 est.	
Direct obligations:				
25.1	Advisory and assistance services	107	111	109
25.2	Other services	1	1	1
25.3	Other purchases of goods and services from Government accounts	1	1	1
25.3	Purchases from other Govt acct - revolving funds	534	554	544
26.0	Supplies and materials	702	729	715
31.0	Equipment	7,425	7,677	7,501
99.0	Direct obligations	8,770	9,073	8,871
99.0	Reimbursable obligations		7	7
99.9	Total new obligations	8,770	9,080	8,878

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$2,095,784,000]** \$2,101,529,000, to remain available for obligation until September 30, **[2006]** 2007. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2004.)

General and special funds—Continued

WEAPONS PROCUREMENT, NAVY—Continued

Program and Financing (in millions of dollars)

Identification code 17-1507-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Ballistic missiles	567	607	742
00.02 Other missiles	1,063	1,187	919
00.03 Torpedoes and related equipment	139	166	191
00.04 Other weapons	117	85	169
00.06 Spares and repair parts	54	48	53
09.01 Reimbursable program	2	10	10
10.00 Total new obligations	1,942	2,103	2,084
Budgetary resources available for obligation:			
21.40 For completion of prior year budget plans	254	452	416
22.00 New budget authority (gross)	2,103	2,090	2,112
22.10 Resources available from recoveries of prior year obligations	46		
22.21 Unobligated balance transferred to other accounts		-24	
23.90 Total budgetary resources available for obligation	2,403	2,518	2,528
23.95 Total new obligations	-1,942	-2,103	-2,084
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year	452	416	443

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,864	2,096	2,102
40.35 Appropriation permanently reduced	-14	-16	
41.00 Transferred to other accounts	-20		
42.00 Transferred from other accounts	272		
43.00 Appropriation (total discretionary)	2,102	2,080	2,102
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)		10	10
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	1	10	10
70.00 Total new budget authority (gross)	2,103	2,090	2,112

Change in obligated balances:			
72.40 Obligated balance, start of year	1,853	2,216	2,339
73.10 Total new obligations	1,942	2,103	2,084
73.20 Total outlays (gross)	-1,521	-1,980	-1,970
73.40 Adjustments in expired accounts (net)	-10		
73.45 Recoveries of prior year obligations	-46		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	2,216	2,339	2,453

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	453	557	563
86.93 Outlays from discretionary balances	1,068	1,423	1,407
87.00 Total outlays (gross)	1,521	1,980	1,970

Offsets:			
Against gross budget authority and outlays:			
88.00 Federal sources	1	-10	-10
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	-1		

Net budget authority and outlays:			
89.00 Budget authority	2,102	2,080	2,102
90.00 Outlays	1,523	1,970	1,960

Budget Plan (in millions of dollars)

Identification code 17-1507-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
0701 Ballistic missiles	574	647	770

0702 Other missiles	1,207	1,085	937
0703 Torpedoes and related equipment	153	173	189
0704 Other weapons	93	127	137
0706 Spares and repair parts	53	48	68
0791 Total direct	2,081	2,080	2,102
0801 Reimbursable program		10	10
0893 Total budget plan	2,081	2,090	2,112

Object Classification (in millions of dollars)

Identification code 17-1507-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
22.0 Transportation of things	3	4	4
25.1 Advisory and assistance services	9	9	9
25.2 Other services	8	9	8
25.3 Purchases from revolving funds		83	82
25.3 Other purchases of goods and services from Government accounts	77		
31.0 Equipment	1,843	1,988	1,971
99.0 Direct obligations	1,940	2,093	2,074
99.0 Reimbursable obligations	2	10	10
99.9 Total new obligations	1,942	2,103	2,084

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$934,905,000] \$858,640,000**, to remain available for obligation until September 30, **[2006] 2007**, of which **\$27,130,000** shall be for the *Navy Reserve and Marine Corps Reserve*. (Department of Defense Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 17-1508-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Ammunition, Navy	913	694	629
00.02 Ammunition, Marine Corps	285	251	342
09.01 Reimbursable program	17	25	25
10.00 Total new obligations	1,215	970	996
Budgetary resources available for obligation:			
21.40 For completion of prior year budget plans	73	224	283
22.00 New budget authority (gross)	1,351	953	884
22.10 Resources available from recoveries of prior year obligations	13		
22.22 Unobligated balance transferred from other accounts		76	
23.90 Total budgetary resources available for obligation	1,437	1,253	1,167
23.95 Total new obligations	-1,215	-970	-996
23.97 Deficiency	3		
24.40 For completion of prior year budget plans	224	283	171

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,165	935	859
40.35 Appropriation permanently reduced	-8	-7	
41.00 Transferred to other accounts	-12		
42.00 Transferred from other accounts	199		
43.00 Appropriation (total discretionary)	1,344	928	859
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	4	25	25
68.10 Change in uncollected customer payments from Federal sources (unexpired)	3		

68.90	Spending authority from offsetting collections (total discretionary)	7	25	25
70.00	Total new budget authority (gross)	1,351	953	884
Change in obligated balances:				
72.40	Obligated balance, start of year	940	1,413	1,238
73.10	Total new obligations	1,215	970	996
73.20	Total outlays (gross)	-698	-1,145	-964
73.40	Adjustments in expired accounts (net)	-5		
73.45	Recoveries of prior year obligations	-13		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.10	Change in uncollected customer payments from Federal sources (expired)	-22		
74.40	Obligated balance, end of year	1,413	1,238	1,272
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	92	141	133
86.93	Outlays from discretionary balances	606	1,004	831
87.00	Total outlays (gross)	698	1,145	964
Offsets:				
Against gross budget authority and outlays:				
88.00	Federal sources	-4	-25	-25
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-3		

Net budget authority and outlays:				
89.00	Budget authority	1,344	928	859
90.00	Outlays	695	1,120	939

Budget Plan (in millions of dollars)

Identification code 17-1508-0-1-051	2003 actual	2004 est.	2005 est.	
Direct:				
0701	Ammunition, Navy	997	691	613
0702	Ammunition, Marine Corps	348	237	245
0791	Subtotal	1,345	928	859
0801	Reimbursable program	3	25	25
0893	Total budget plan	1,348	953	884

Object Classification (in millions of dollars)

Identification code 17-1508-0-1-051	2003 actual	2004 est.	2005 est.	
Direct obligations:				
25.1	Advisory and assistance services	5	4	4
25.3	Other purchases of goods and services from Government accounts	48	38	39
26.0	Supplies and materials	348	275	277
31.0	Equipment	797	628	651
99.0	Direct obligations	1,198	945	971
99.0	Reimbursable obligations	17	25	25
99.9	Total new obligations	1,215	970	996

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:

- Carrier Replacement Program (AP), \$1,186,564,000;
- NSSN, \$1,511,935,000;
- NSSN (AP), \$827,172,000;
- SSGN, \$930,700,000;
- SSGN (AP), \$236,600,000;
- CVN Refuelings (AP), \$232,832,000;

SSN Submarine Refuelings, \$450,000,000;
 SSN Submarine Refuelings (AP), \$10,351,000;
 SSSN Submarine Refuelings (AP), \$105,800,000;
 DDG-51 Destroyer, \$3,218,311,000;
 LPD-17, \$1,192,034,000;
 LPD-17 (AP), \$135,000,000;
 LHD-8, \$355,006,000;
 LCAC Landing Craft Air Cushion, \$73,087,000;
 Mine Hunter SWATH, \$4,500,000;
 Prior year shipbuilding costs, \$635,502,000;
 Service Craft, \$23,480,000; and
 For outfitting, post delivery, conversions, and first destination transportation, \$338,749,000.

In all: \$11,467,623,000] \$9,962,027,000, to remain available for obligation until September 30, [2008] 2009: Provided, That additional obligations may be incurred after September 30, [2008] 2009, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: Provided further, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: Provided further, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 17-1611-0-1-051	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.02	Other warships	6,916	9,927	7,754
00.03	Amphibious ships	995	1,307	476
00.05	Auxiliaries, craft, and prior-year program costs	401	744	775
10.00	Total new obligations	8,312	11,978	9,005
Budgetary resources available for obligation:				
21.40	For completion of prior year budget plans	6,031	6,706	6,116
22.00	New budget authority (gross)	9,049	11,389	9,962
22.10	Resources available from recoveries of prior year obligations	335		
22.21	Unobligated balance transferred to other accounts	-20		
22.22	Unobligated balance transferred from other accounts	71		
23.90	Total budgetary resources available for obligation	15,466	18,095	16,078
23.95	Total new obligations	-8,312	-11,978	-9,005
23.98	Unobligated balance expiring or withdrawn	-447		
24.40	Unobligated balance carried forward, end of year	6,706	6,116	7,073
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	9,017	11,468	9,962
40.35	Appropriation permanently reduced	-74	-85	
40.36	Unobligated balance permanently reduced		-13	
41.00	Transferred to other accounts	-91		
42.00	Transferred from other accounts	197	19	
43.00	Appropriation (total discretionary)	9,049	11,389	9,962
Change in obligated balances:				
72.40	Obligated balance, start of year	19,025	17,510	18,909
73.10	Total new obligations	8,312	11,978	9,005
73.20	Total outlays (gross)	-9,454	-10,579	-11,739
73.40	Adjustments in expired accounts (net)	-37		
73.45	Recoveries of prior year obligations	-335		
74.10	Change in uncollected customer payments from Federal sources (expired)	-1		
74.40	Obligated balance, end of year	17,510	18,909	16,175
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,576	1,963	1,723
86.93	Outlays from discretionary balances	7,878	8,616	10,016
87.00	Total outlays (gross)	9,454	10,579	11,739
Offsets:				
Against gross budget authority and outlays:				
88.00	Federal sources	1		
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	-1		

General and special funds—Continued

SHIPBUILDING AND CONVERSION, NAVY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1611-0-1-051	2003 actual	2004 est.	2005 est.
Net budget authority and outlays:			
89.00 Budget authority	9,049	11,389	9,962
90.00 Outlays	9,455	10,579	11,739

Budget Plan (in millions of dollars)

Identification code 17-1611-0-1-051	2003 actual	2004 est.	2005 est.
0702 Other warships	7,300	8,681	7,728
0703 Amphibious ships	1,408	1,669	1,203
0705 Auxiliaries, craft, and prior-year program costs	400	1,052	1,031
0893 Total budget plan	9,108	11,402	9,962

Object Classification (in millions of dollars)

Identification code 17-1611-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
22.0 Transportation of things	3	3	4
23.3 Communications, utilities, and miscellaneous charges	2		
25.1 Advisory and assistance services	47	56	46
25.2 Other services	536	804	626
25.3 Other purchases of goods and services from Government accounts	267	355	190
25.3 Purchases from other Gov't acct - revolving funds	1,276	1,443	1,126
26.0 Supplies and materials	55	87	77
31.0 Equipment	6,126	9,230	6,936
99.9 Total new obligations	8,312	11,978	9,005

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement [only, and the purchase of 7 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$200,000 per vehicle] only; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, [\$4,941,098,000] \$4,834,278,000, to remain available for obligation until September 30, [2006] 2007, of which \$37,373,000 shall be for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063; Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Other Procurement, Navy", \$76,357,000, to remain available until September 30, 2006.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 17-1810-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Ships support equipment	1,173	1,079	1,269
00.02 Communications and electronics equipment	1,645	2,261	1,850
00.03 Aviation support equipment	236	261	276
00.04 Ordnance support equipment	575	573	689
00.05 Civil engineering support equipment	123	128	118
00.06 Supply support equipment	175	103	102
00.07 Personnel and command support equipment	352	241	321
00.08 Spares and repair parts	217	242	234
09.01 Reimbursable program	166	224	230
10.00 Total new obligations	4,662	5,112	5,089

Budgetary resources available for obligation:

21.40 For completion of prior year budget plans	547	657	736
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22.00 New budget authority (gross)	4,758	5,189	5,064
22.10 Resources available from recoveries of prior year obligations	13		
22.22 Unobligated balance transferred from other accounts	3		
23.90 Total budgetary resources available for obligation	5,321	5,846	5,800
23.95 Total new obligations	-4,662	-5,112	-5,089
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	657	736	711

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	4,585	5,017	4,834
40.35 Appropriation permanently reduced	-37	-37	
40.36 Unobligated balance permanently reduced	-5		
41.00 Transferred to other accounts	-42	-25	
42.00 Transferred from other accounts	88	14	
43.00 Appropriation (total discretionary)	4,589	4,969	4,834
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	223	220	230
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-54		
68.90 Spending authority from offsetting collections (total discretionary)	169	220	230
70.00 Total new budget authority (gross)	4,758	5,189	5,064

Change in obligated balances:

72.40 Obligated balance, start of year	3,520	3,986	4,203
73.10 Total new obligations	4,662	5,112	5,089
73.20 Total outlays (gross)	-4,210	-4,894	-4,975
73.40 Adjustments in expired accounts (net)	-9		
73.45 Recoveries of prior year obligations	-13		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	54		
74.10 Change in uncollected customer payments from Federal sources (expired)	-18		
74.40 Obligated balance, end of year	3,986	4,203	4,318

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,656	1,934	1,898
86.93 Outlays from discretionary balances	2,554	2,960	3,077
87.00 Total outlays (gross)	4,210	4,894	4,975

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-55	-12	-22
88.40 Non-Federal sources	-168	-208	-208
88.90 Total, offsetting collections (cash)	-223	-220	-230
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	54		

Net budget authority and outlays:

89.00 Budget authority	4,589	4,969	4,834
90.00 Outlays	3,988	4,674	4,745

Budget Plan (in millions of dollars)

Identification code 17-1810-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
0701 Ship support equipment	1,219	1,293	1,426
0702 Communications and electronics equipment	1,693	2,018	1,721
0703 Aviation support equipment	247	261	271
0704 Ordnance support equipment	590	633	640
0705 Civil engineering support equipment	162	125	104
0706 Supply support equipment	168	115	112
0707 Personnel and command support equipment	348	251	315
0708 Spares and repair parts	181	273	245
0791 Total direct	4,608	4,969	4,834
0801 Reimbursable program	35	220	230
0893 Total budget plan	4,643	5,189	5,064

Object Classification (in millions of dollars)

Identification code 17-1810-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
22.0 Transportation of things	4	15	16
25.1 Advisory and assistance services	34	26	25
25.2 Other services	424	289	320
25.3 Other purchases of goods and services from Government accounts	112	174	141
25.3 Purchases from other Government accts - revolving funds	1,285	1,559	1,740
25.7 Operation and maintenance of equipment	7		
26.0 Supplies and materials	10	58	50
31.0 Equipment	2,620	2,767	2,567
99.0 Direct obligations	4,496	4,888	4,859
99.0 Reimbursable obligations	166	224	230
99.9 Total new obligations	4,662	5,112	5,089

COASTAL DEFENSE AUGMENTATION

Program and Financing (in millions of dollars)

Identification code 17-0380-0-1-051	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	56	56	28
73.20 Total outlays (gross)		-28	-28
74.40 Obligated balance, end of year	56	28	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		28	28
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		28	28

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, **[\$1,165,727,000] \$1,190,103,000**, to remain available for obligation until September 30, **[2006] 2007**, of which **\$55,608,000** shall be available for the Marine Corps Reserve. (10 U.S.C. 5013; Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Procurement, Marine Corps", \$123,397,000, to remain available until September 30, 2006.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 17-1109-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.02 Weapons and combat vehicles	249	465	264
00.03 Guided missiles and equipment	45	32	97
00.04 Communications and electronics equipment	349	404	453
00.05 Support vehicles	277	289	213
00.06 Engineer and other equipment	201	172	200
00.07 Spares and repair parts	18	18	30
09.01 Reimbursable program		9	9
10.00 Total new obligations	1,139	1,389	1,266
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	119	456	396

22.00 New budget authority (gross)	1,478	1,288	1,199
22.22 Unobligated balance transferred from other accounts		41	
23.90 Total budgetary resources available for obligation	1,597	1,785	1,595
23.95 Total new obligations	-1,139	-1,389	-1,266
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	456	396	329

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,383	1,289	1,190
40.35 Appropriation permanently reduced	-10	-9	
41.00 Transferred to other accounts	-14	-1	
42.00 Transferred from other accounts	119		
43.00 Appropriation (total discretionary)	1,478	1,279	1,190
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	12	9	9
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-12		
68.90 Spending authority from offsetting collections (total discretionary)		9	9
70.00 Total new budget authority (gross)	1,478	1,288	1,199

Change in obligated balances:

72.40 Obligated balance, start of year	959	851	873
73.10 Total new obligations	1,139	1,389	1,266
73.20 Total outlays (gross)	-1,254	-1,368	-1,197
73.40 Adjustments in expired accounts (net)	-5		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	12		
74.40 Obligated balance, end of year	851	873	940

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	457	405	378
86.93 Outlays from discretionary balances	797	963	819
87.00 Total outlays (gross)	1,254	1,368	1,197

Offsets:

Against gross budget authority and outlays:			
88.00 Federal sources	-11	-9	-9
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	12		
88.96 Portion of offsetting collections (cash) credited to expired accounts	-1		

Net budget authority and outlays:

89.00 Budget authority	1,478	1,279	1,190
90.00 Outlays	1,242	1,359	1,188

Budget Plan (in millions of dollars)

Identification code 17-1109-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
07.00 Weapons and combat vehicles	301	428	432
07.03 Guided missiles and equipment	88	9	22
07.04 Communications and electronics equipment	420	413	388
07.05 Support vehicles	487	170	152
07.06 Engineer and other equipment	211	239	169
07.07 Spares and repair parts	16	19	27
07.91 Total direct	1,523	1,279	1,190
08.01 Reimbursable program		9	9
08.93 Total budget plan	1,523	1,289	1,200

Object Classification (in millions of dollars)

Identification code 17-1109-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.1 Advisory and assistance services	32	38	36
25.3 Purchases from revolving funds	117	141	132
26.0 Supplies and materials	17	21	20
31.0 Equipment	973	1,180	1,069
99.0 Direct obligations	1,139	1,380	1,257
99.0 Reimbursable obligations		9	9

General and special funds—Continued

PROCUREMENT, MARINE CORPS—Continued

Object Classification (in millions of dollars)—Continued

Identification code 17-1109-0-1-051	2003 actual	2004 est.	2005 est.
99.9 Total new obligations	1,139	1,389	1,266

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$12,086,201,000]** \$13,163,174,000, to remain available for obligation until September 30, **[2006]** 2007, of which \$314,362,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 2672a, 8013, 8062, 9501-02, 9532, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Aircraft Procurement, Air Force", \$53,972,000, to remain available until September 30, 2006.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 57-3010-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Combat aircraft	4,489	3,694	3,909
00.02 Airlift aircraft	4,147	3,636	4,613
00.03 Trainer aircraft	207	252	289
00.04 Other aircraft	813	870	888
00.05 Modification of in-service aircraft	1,775	2,133	2,138
00.06 Aircraft spares and repair parts	250	308	249
00.07 Aircraft support equipment and facilities	764	881	785
09.01 Reimbursable program	68	65	130
10.00 Total new obligations	12,513	11,839	13,001

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1,500	1,974	2,298
22.00 New budget authority (gross)	13,014	12,153	13,293
22.10 Resources available from recoveries of prior year obligations	22		
22.21 Unobligated balance transferred to other accounts	-9		
22.22 Unobligated balance transferred from other accounts		9	
23.90 Total budgetary resources available for obligation	14,527	14,136	15,591
23.95 Total new obligations	-12,513	-11,839	-13,001
23.98 Unobligated balance expiring or withdrawn	-39		
24.40 For completion of prior year budget plans	1,974	2,298	2,590

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	13,128	12,140	13,163
40.35 Appropriation permanently reduced	-103	-91	
41.00 Transferred to other accounts	-229	-29	
42.00 Transferred from other accounts	147	3	
43.00 Appropriation (total discretionary)	12,943	12,023	13,163
Spending authority from offsetting collections:			
Discretionary:			
68.00 Spending authority from offsetting collections (new)	34	130	130
68.10 Change in uncollected customer payments from Federal sources (unexpired)	37		
68.90 Spending authority from offsetting collections (total discretionary)	71	130	130
70.00 Total new budget authority (gross)	13,014	12,153	13,293

Change in obligated balances:

72.40 Obligated balance, start of year	11,029	12,069	12,067
73.10 Total new obligations	12,513	11,839	13,001
73.20 Total outlays (gross)	-11,340	-11,840	-12,447
73.40 Adjustments in expired accounts (net)	-72		
73.45 Recoveries of prior year obligations	-22		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-37		
74.10 Change in uncollected customer payments from Federal sources (expired)	-3		
74.40 Obligated balance, end of year	12,069	12,067	12,621

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3,606	3,316	3,618
86.93 Outlays from discretionary balances	7,734	8,524	8,829
87.00 Total outlays (gross)	11,340	11,840	12,447

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-37	-85	-85
88.40 Non-Federal sources		-45	-45
88.90 Total, offsetting collections (cash)	-37	-130	-130
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-37		
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		

Net budget authority and outlays:

89.00 Budget authority	12,943	12,023	13,163
90.00 Outlays	11,303	11,710	12,317

Budget Plan (in millions of dollars)

Identification code 57-3010-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
0701 Combat aircraft	4,461	4,115	4,157
0702 Airlift aircraft	4,396	3,852	4,759
0703 Trainer aircraft	205	276	307
0704 Other aircraft	820	754	899
0705 Modification of inservice aircraft	2,015	1,968	2,017
0706 Aircraft spares and repair parts	287	205	234
0707 Aircraft support equipment and facilities	787	854	790
0791 Total direct	12,970	12,023	13,163
0801 Reimbursable program	77	130	130
0893 Total budget plan	13,048	12,153	13,293

Object Classification (in millions of dollars)

Identification code 57-3010-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.1 Advisory and assistance services	73	36	35
31.0 Equipment	12,372	11,738	12,836
99.0 Direct obligations	12,445	11,774	12,871
99.0 Reimbursable obligations	68	65	130
99.9 Total new obligations	12,513	11,839	13,001

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$4,165,633,000]** \$4,718,313,000, to remain available for obligation until September 30, **[2006]** 2007. (10 U.S.C. 1905, 2271-79, 2363, 2386, 2653, 2672, 2672a, 8013, 8062, 9501-02, 9531-32, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2004.)

【For an additional amount for “Missile Procurement, Air Force”, \$20,450,000, to remain available until September 30, 2006.】 (*Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.*)

Program and Financing (in millions of dollars)

Identification code 57-3020-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Ballistic missiles	44	48	31
00.02 Other missiles	204	178	495
00.03 Modification of inservice missiles	571	607	633
00.04 Spares and repair parts	33	82	63
00.05 Other support	2,138	2,949	3,362
09.01 Reimbursable program	47	91	75
10.00 Total new obligations	3,037	3,955	4,659
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	327	826	1,111
22.00 New budget authority (gross)	3,195	4,224	4,793
22.10 Resources available from recoveries of prior year obligations	322		
22.22 Unobligated balance transferred from other accounts	26	16	
23.90 Total budgetary resources available for obligation	3,870	5,066	5,904
23.95 Total new obligations	-3,037	-3,955	-4,659
23.98 Unobligated balance expiring or withdrawn	-7		
24.40 Unobligated balance carried forward, end of year	826	1,111	1,244

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	3,284	4,186	4,718
40.35 Appropriation permanently reduced	-30	-37	
40.36 Unobligated balance permanently reduced	-208		
41.00 Transferred to other accounts	-21		
42.00 Transferred from other accounts	113		
43.00 Appropriation (total discretionary)	3,138	4,149	4,718
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	62	75	75
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-5		
68.90 Spending authority from offsetting collections (total discretionary)	57	75	75
70.00 Total new budget authority (gross)	3,195	4,224	4,793

Change in obligated balances:

72.40 Obligated balance, start of year	2,631	2,461	2,781
73.10 Total new obligations	3,037	3,955	4,659
73.20 Total outlays (gross)	-2,870	-3,634	-4,196
73.40 Adjustments in expired accounts (net)	-26		
73.45 Recoveries of prior year obligations	-322		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	5		
74.10 Change in uncollected customer payments from Federal sources (expired)	6		
74.40 Obligated balance, end of year	2,461	2,781	3,244

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,291	1,675	1,885
86.93 Outlays from discretionary balances	1,579	1,959	2,311
87.00 Total outlays (gross)	2,870	3,634	4,196

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-68	-59	-59
88.40 Non-Federal sources		-16	-16
88.90 Total, offsetting collections (cash)	-68	-75	-75
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	5		
88.96 Portion of offsetting collections (cash) credited to expired accounts	6		

Net budget authority and outlays:

89.00 Budget authority	3,138	4,149	4,718
90.00 Outlays	2,802	3,561	4,122

Budget Plan (in millions of dollars)

Identification code 57-3020-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
0701 Ballistic missiles	47	50	30
0702 Other missiles	219	355	359
0703 Modification of inservice missiles	647	601	666
0704 Spares and repair parts	44	78	62
0705 Other support	2,396	3,082	3,600
0791 Total direct	3,353	4,166	4,718
0801 Reimbursable program	63	75	75
0893 Total budget plan	3,415	4,241	4,793

Object Classification (in millions of dollars)

Identification code 57-3020-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.1 Advisory and assistance services	69	22	15
31.0 Equipment	2,921	3,842	4,569
99.0 Direct obligations	2,990	3,864	4,584
99.0 Reimbursable obligations	47	91	75
99.9 Total new obligations	3,037	3,955	4,659

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, 【\$1,262,725,000】 \$1,396,457,000, to remain available for obligation until September 30, 【2006】 2007, of which \$150,301,000 shall be for the Air National Guard and Air Force Reserve. (*Department of Defense Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 57-3011-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Ammunition	1,223	1,267	1,436
00.02 Weapons	8	18	12
09.01 Reimbursable program		21	13
10.00 Total new obligations	1,231	1,306	1,461
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	91	285	244
22.00 New budget authority (gross)	1,402	1,266	1,409
22.10 Resources available from recoveries of prior year obligations	29		
23.90 Total budgetary resources available for obligation	1,522	1,551	1,653
23.95 Total new obligations	-1,231	-1,306	-1,461
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year	285	244	193
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,288	1,262	1,396
40.35 Appropriation permanently reduced	-10	-9	
41.00 Transferred to other accounts	-14		
42.00 Transferred from other accounts	133		
43.00 Appropriation (total discretionary)	1,397	1,253	1,396
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	-6	13	13
68.10 Change in uncollected customer payments from Federal sources (unexpired)	11		

General and special funds—Continued

PROCUREMENT OF AMMUNITION, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3011-0-1-051	2003 actual	2004 est.	2005 est.
68.90 Spending authority from offsetting collections (total discretionary)	5	13	13
70.00 Total new budget authority (gross)	1,402	1,266	1,409
Change in obligated balances:			
72.40 Obligated balance, start of year	1,170	1,536	1,602
73.10 Total new obligations	1,231	1,306	1,461
73.20 Total outlays (gross)	-818	-1,240	-1,305
73.40 Adjustments in expired accounts (net)	-2		
73.45 Recoveries of prior year obligations	-29		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-11		
74.10 Change in uncollected customer payments from Federal sources (expired)	-5		
74.40 Obligated balance, end of year	1,536	1,602	1,758
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	32	63	69
86.93 Outlays from discretionary balances	786	1,177	1,236
87.00 Total outlays (gross)	818	1,240	1,305
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	10		
88.40 Non-Federal sources		-13	-13
88.90 Total, offsetting collections (cash)	10	-13	-13
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-11		
88.96 Portion of offsetting collections (cash) credited to expired accounts	-4		
Net budget authority and outlays:			
89.00 Budget authority	1,397	1,253	1,396
90.00 Outlays	827	1,227	1,292

Budget Plan (in millions of dollars)

Identification code 57-3011-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
0701 Ammunition	1,393	1,234	1,386
0702 Weapons	8	19	11
0720 Program activities			
0791 Total direct	1,400	1,253	1,396
0801 Reimbursable program	9	13	13
0893 Total budget plan	1,409	1,266	1,409

Object Classification (in millions of dollars)

Identification code 57-3011-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.1 Advisory and assistance services	3	1	2
31.0 Equipment	1,228	1,284	1,446
99.0 Direct obligations	1,231	1,285	1,448
99.0 Reimbursable obligations		21	13
99.9 Total new obligations	1,231	1,306	1,461

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only, and the purchase of 1 vehicle required for physical security of personnel, notwithstanding price limitations

applicable to passenger vehicles but not to exceed \$200,000 per vehicle]; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, [\$11,558,799,000] \$13,283,557,000, to remain available for obligation until September 30, [2006] 2007, of which \$185,780,000 shall be for the Air Force National Guard and Air Force Reserve. (10 U.S.C. 2110, 2353, 2386, 8013, 9505, 9531-32; 50 U.S.C. 491-94; Department of Defense Appropriations Act, 2004.) [For an additional amount for "Other Procurement, Air Force", \$3,438,006,000, to remain available until September 30, 2006.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 57-3080-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.02 Vehicular equipment	326	317	355
00.03 Electronics and telecommunications equipment	1,361	1,691	1,754
00.04 Other base maintenance and support equipment	11,543	11,438	11,018
00.05 Spares and repair parts	30	61	48
09.01 Reimbursable program	143	301	300
10.00 Total new obligations	13,403	13,808	13,475
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	631	1,272	2,689
22.00 New budget authority (gross)	14,033	15,209	13,584
22.10 Resources available from recoveries of prior year obligations	36	33	
22.21 Unobligated balance transferred to other accounts		-33	
22.22 Unobligated balance transferred from other accounts		17	
23.90 Total budgetary resources available for obligation	14,700	16,498	16,273
23.95 Total new obligations	-13,403	-13,808	-13,475
23.98 Unobligated balance expiring or withdrawn	-25		
24.40 For completion of prior year budget plans	1,272	2,689	2,798

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	13,040	14,998	13,284
40.35 Appropriation permanently reduced	-85	-88	
40.36 Unobligated balance permanently reduced		-10	
41.00 Transferred to other accounts	-34	-9	
42.00 Transferred from other accounts	985	18	
43.00 Appropriation (total discretionary)	13,906	14,909	13,284
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	120	300	300
68.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
68.90 Spending authority from offsetting collections (total discretionary)	127	300	300
70.00 Total new budget authority (gross)	14,033	15,209	13,584

Change in obligated balances:

72.40 Obligated balance, start of year	3,708	4,500	3,642
73.10 Total new obligations	13,403	13,808	13,475
73.20 Total outlays (gross)	-12,467	-14,633	-13,710
73.40 Adjustments in expired accounts (net)	-123		
73.45 Recoveries of prior year obligations	-36	-33	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10 Change in uncollected customer payments from Federal sources (expired)	24		
74.40 Obligated balance, end of year	4,500	3,642	3,407

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	9,443	10,543	9,340
86.93 Outlays from discretionary balances	3,024	4,090	4,370
87.00 Total outlays (gross)	12,467	14,633	13,710

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-140	-109	-109

88.40	Non-Federal sources		- 191	- 191
88.90	Total, offsetting collections (cash)	- 140	- 300	- 300
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	- 7		
88.96	Portion of offsetting collections (cash) credited to expired accounts	20		
Net budget authority and outlays:				
89.00	Budget authority	13,906	14,909	13,284
90.00	Outlays	12,327	14,333	13,410

Budget Plan (in millions of dollars)

Identification code 57-3080-0-1-051	2003 actual	2004 est.	2005 est.	
Direct:				
0702	Vehicular equipment	356	316	364
0703	Electronics and telecommunications equipment	1,451	1,815	1,626
0704	Other base maintenance and support equipment	12,056	12,752	11,252
0705	Spares and repair parts	54	36	41
0791	Total direct	13,917	14,919	13,284
0801	Reimbursable program	143	300	300
0893	Total budget plan	14,060	15,219	13,584

Object Classification (in millions of dollars)

Identification code 57-3080-0-1-051	2003 actual	2004 est.	2005 est.	
Direct obligations:				
25.1	Advisory and assistance services	39	37	43
31.0	Equipment	13,219	13,470	13,132
99.0	Direct obligations	13,258	13,507	13,175
99.0	Reimbursable obligations	143	301	300
99.5	Below reporting threshold	2		
99.9	Total new obligations	13,403	13,808	13,475

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement [only, including not to exceed 3 passenger motor vehicles for the Defense Security Service; the purchase of 4 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$200,000 per vehicle] only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, [\$3,709,926,000] \$2,883,302,000, to remain available for obligation until September 30, [2006] 2007. (Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Procurement, Defense-Wide", \$418,635,000, to remain available until September 30, 2006.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 97-0300-0-1-051	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Major equipment	1,922	1,844	1,253
00.02	Special Operations Command	1,248	1,955	1,556
00.03	Chemical/Biological Defense	655	465	606
09.01	Reimbursable program	205	295	221
10.00	Total new obligations	4,030	4,559	3,636

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	960	1,640	1,548
22.00	New budget authority (gross)	4,644	4,313	3,109

22.10	Resources available from recoveries of prior year obligations	102		
22.21	Unobligated balance transferred to other accounts	- 11		
22.22	Unobligated balance transferred from other accounts		155	
23.90	Total budgetary resources available for obligation	5,695	6,108	4,657
23.95	Total new obligations	- 4,030	- 4,559	- 3,636
23.98	Unobligated balance expiring or withdrawn	- 26		
24.40	Unobligated balance carried forward, end of year	1,640	1,548	1,020

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	3,902	4,137	2,883
40.35	Appropriation permanently reduced	- 26	- 28	
40.36	Unobligated balance permanently reduced		- 48	
41.00	Transferred to other accounts	- 68	- 13	
42.00	Transferred from other accounts	610	23	
43.00	Appropriation (total discretionary)	4,418	4,071	2,883
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	158	242	226
68.10	Change in uncollected customer payments from Federal sources (unexpired)	68		
68.90	Spending authority from offsetting collections (total discretionary)	226	242	226
70.00	Total new budget authority (gross)	4,644	4,313	3,109

Change in obligated balances:

72.40	Obligated balance, start of year	2,211	3,232	3,615
73.10	Total new obligations	4,030	4,559	3,636
73.20	Total outlays (gross)	- 2,815	- 4,176	- 4,121
73.40	Adjustments in expired accounts (net)	- 33		
73.45	Recoveries of prior year obligations	- 102		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	- 68		
74.10	Change in uncollected customer payments from Federal sources (expired)	10		
74.40	Obligated balance, end of year	3,232	3,615	3,131

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	1,016	1,260	946
86.93	Outlays from discretionary balances	1,799	2,916	3,175
87.00	Total outlays (gross)	2,815	4,176	4,121

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	- 144	- 216	- 201
88.40	Non-Federal sources	- 22	- 26	- 25
88.90	Total, offsetting collections (cash)	- 166	- 242	- 226
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	- 68		
88.96	Portion of offsetting collections (cash) credited to expired accounts	8		

Net budget authority and outlays:

89.00	Budget authority	4,418	4,071	2,883
90.00	Outlays	2,650	3,934	3,895

Budget Plan (in millions of dollars)

Identification code 97-0300-0-1-051	2003 actual	2004 est.	2005 est.	
Direct:				
0701	Major equipment	2,480	1,577	948
0702	Special Operations Command	1,184	1,995	1,297
0703	Chemical/Biological Defense	658	547	638
0791	Total direct	4,322	4,119	2,883
0801	Reimbursable program	228	242	226
0893	Total budget plan	4,550	4,361	3,109

Object Classification (in millions of dollars)

Identification code 97-0300-0-1-051	2003 actual	2004 est.	2005 est.	
Direct obligations:				
21.0	Travel and transportation of persons	2	1	1

General and special funds—Continued

PROCUREMENT, DEFENSE-WIDE—Continued

Object Classification (in millions of dollars)—Continued

Identification code 97-0300-0-1-051	2003 actual	2004 est.	2005 est.
23.1 Rental payments to GSA	3		
24.0 Printing and reproduction		1	
25.1 Advisory and assistance services	17	6	6
25.2 Other services	26	4	4
25.3 Other purchases of goods and services from Govern- ment accounts	21	13	11
25.4 Operation and maintenance of facilities		1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	6	6	5
31.0 Equipment	3,750	4,231	3,386
99.0 Direct obligations	3,826	4,264	3,415
99.0 Reimbursable obligations	204	295	221
99.9 Total new obligations	4,030	4,559	3,636

[NATIONAL GUARD AND RESERVE EQUIPMENT]

For procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons, and other procurement for the reserve components of the Armed Forces, \$400,000,000, to remain available for obligation until September 30, 2006: *Provided*, That the Chiefs of the Reserve and National Guard components shall, not later than 30 days after the enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective Reserve or National Guard component. (Department of Defense Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 97-0350-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Reserve equipment	55	112	131
00.02 National Guard equipment	99	165	7
10.00 Total new obligations (object class 31.0)	154	277	138
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	138	94	214
22.00 New budget authority (gross)	102	397	
22.10 Resources available from recoveries of prior year obli- gations	10		
23.90 Total budgetary resources available for obligation	250	491	214
23.95 Total new obligations	-154	-277	-138
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	94	214	75
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	100	400	
40.35 Appropriation permanently reduced	-2	-3	
41.00 Transferred to other accounts	-1		
42.00 Transferred from other accounts	5		
43.00 Appropriation (total discretionary)	102	397	
Change in obligated balances:			
72.40 Obligated balance, start of year	592	402	373
73.10 Total new obligations	154	277	138
73.20 Total outlays (gross)	-316	-305	-266
73.40 Adjustments in expired accounts (net)	-17		
73.45 Recoveries of prior year obligations	-10		
74.40 Obligated balance, end of year	402	373	245
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	12	67	
86.93 Outlays from discretionary balances	304	238	266
87.00 Total outlays (gross)	316	305	266
Net budget authority and outlays:			
89.00 Budget authority	102	397	
90.00 Outlays	316	305	266

Budget Plan (in millions of dollars)

Identification code 97-0350-0-1-051	2003 actual	2004 est.	2005 est.
0701 Reserve equipment	39	179	
0702 National Guard equipment	64	218	
0893 Total budget plan	103	397	

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. App. 2078, 2091, 2092, and 2093), **[\$78,016,000]** **\$9,015,000**, to remain available until expended. (Department of Defense Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 97-0360-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Defense Production Act Purchases	78	50	38
10.00 Total new obligations	78	50	38
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	11	39
22.00 New budget authority (gross)	71	77	9
22.10 Resources available from recoveries of prior year obli- gations	5		
23.90 Total budgetary resources available for obligation	88	88	48
23.95 Total new obligations	-78	-50	-38
24.40 Unobligated balance carried forward, end of year	11	39	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	73	78	9
40.35 Appropriation permanently reduced	-1	-1	
41.00 Transferred to other accounts	-1		
43.00 Appropriation (total discretionary)	71	77	9
Change in obligated balances:			
72.40 Obligated balance, start of year	50	47	24
73.10 Total new obligations	78	50	38
73.20 Total outlays (gross)	-76	-73	-48
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	47	24	14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	51	39	5
86.93 Outlays from discretionary balances	25	34	43
87.00 Total outlays (gross)	76	73	48
Net budget authority and outlays:			
89.00 Budget authority	71	77	9
90.00 Outlays	76	73	48

Budget Plan (in millions of dollars)

Identification code 97-0360-0-1-051	2003 actual	2004 est.	2005 est.
0701 Defense Production Act Purchases	72	77	9
0893 Total budget plan	72	77	9

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to correct industrial resource shortfalls and promote critical technology items which are essential to the national defense.

Object Classification (in millions of dollars)

Identification code 97-0360-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
26.0 Supplies and materials		5	8

31.0	Equipment	78	45	30
99.9	Total new obligations	78	50	38

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, **[\$1,500,261,000] \$1,371,990,000**, of which **[\$1,169,168,000] \$1,138,801,000** shall be for Operation and maintenance to remain available until September 30, **[2005] 2006**; **[\$79,212,000] \$78,980,000** shall be for Procurement to remain available until September 30, **[2006] 2007**; **[\$251,881,000] \$154,209,000** shall be for Research, development, test and evaluation to remain available until September 30, **[2005] 2006**; and no less than **[\$132,677,000] \$137,404,000** may be for the Chemical Stockpile Emergency Preparedness Program, of which **[\$44,168,000] \$44,631,000** shall be for activities on military installations and **[\$88,509,000] \$92,773,000** shall be to assist State and local governments: *Provided*, That notwithstanding any other provision of law, \$10,000,000 of the funds available under this heading shall be expended only to fund Chemical Stockpile Emergency Preparedness Program evacuation route improvements in Calhoun County, Alabama]. (*Department of Defense Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 97-0390-0-1-051	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Operation and maintenance	1,016	1,170	1,139
00.02	Research, development, test, and evaluation	313	241	167
00.03	Procurement	131	74	71
09.01	Reimbursable program	3	5	5
10.00	Total new obligations	1,463	1,490	1,382
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	18	21	37
22.00	New budget authority (gross)	1,452	1,505	1,377
22.10	Resources available from recoveries of prior year obligations	15		
23.90	Total budgetary resources available for obligation	1,485	1,526	1,414
23.95	Total new obligations	-1,463	-1,490	-1,382
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	For completion of prior year budget plans	21	37	32
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,470	1,500	1,372
41.00	Transferred to other accounts	-21		
43.00	Appropriation (total discretionary)	1,449	1,500	1,372
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	2	5	5
68.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90	Spending authority from offsetting collections (total discretionary)	3	5	5
70.00	Total new budget authority (gross)	1,452	1,505	1,377
Change in obligated balances:				
72.40	Obligated balance, start of year	462	708	712
73.10	Total new obligations	1,463	1,490	1,382
73.20	Total outlays (gross)	-1,194	-1,484	-1,369
73.40	Adjustments in expired accounts (net)	-7		
73.45	Recoveries of prior year obligations	-15		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	708	712	724
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	817	896	823
86.93	Outlays from discretionary balances	377	588	546

87.00	Total outlays (gross)	1,194	1,484	1,369
Offsets:				
Against gross budget authority and outlays:				
88.00	Federal sources	-3	-5	-5
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	1,449	1,500	1,372
90.00	Outlays	1,191	1,479	1,364

Budget Plan (in millions of dollars)

Identification code 97-0390-0-1-051	2003 actual	2004 est.	2005 est.	
Direct:				
0701	Operation and maintenance	1,007	1,169	1,139
0702	Research, development, test, and evaluation	315	252	154
0703	Procurement	127	79	79
0791	Total direct	1,449	1,500	1,372
0801	Reimbursable program	3	5	5
0893	Total budget plan	1,452	1,505	1,377

Public Law 99-145 authorized an appropriation to the Chemical Agents and Munitions Destruction account to destroy the U.S. inventory of lethal chemical agents and munitions and related (non-stockpile) materiel thus avoiding future risks and costs associated with the continued storage of chemical warfare materiel. The program supports the chemical weapons convention initiatives to rid the world of chemical weapons.

Object Classification (in millions of dollars)

Identification code 97-0390-0-1-051	2003 actual	2004 est.	2005 est.	
Direct obligations:				
21.0	Travel and transportation of persons	2	2	2
24.0	Printing and reproduction		1	1
25.1	Advisory and assistance services	219	124	110
25.2	Other services	5	18	18
25.3	Other purchases of goods and services from Government accounts	264	226	236
25.3	Purchases from other Government accts - revolving funds	15		
25.4	Operation and maintenance of facilities	772	499	522
25.5	Research and development contracts	118	231	242
25.7	Operation and maintenance of equipment	7		
26.0	Supplies and materials	1	213	49
31.0	Equipment	52	168	194
41.0	Grants, subsidies, and contributions	5	3	3
99.0	Direct obligations	1,460	1,485	1,377
99.0	Reimbursable obligations	3	5	5
99.9	Total new obligations	1,463	1,490	1,382

Credit accounts:

ARMS INITIATIVE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 21-4275-0-3-051	2003 actual	2004 est.	2005 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	2
22.00	New financing authority (gross)	1	1	
23.90	Total budgetary resources available for obligation	2	2	2
24.40	Unobligated balance carried forward, end of year	1	2	2
New financing authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	1	1	

Credit accounts—Continued

**ARMS INITIATIVE GUARANTEED LOAN FINANCING ACCOUNT—
Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 21-4275-0-3-051	2003 actual	2004 est.	2005 est.
Offsets:			
Against gross budget authority and outlays:			
88.00 Federal sources	-1	-1	
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	-1	-1	

Status of Guaranteed Loans (in millions of dollars)

Identification code 21-4275-0-3-051	2003 actual	2004 est.	2005 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders	17	16	
2150 Total guaranteed loan commitments	17	16	
2199 Guaranteed amount of guaranteed loan commitments	15	13	
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	27	27	42
2231 Disbursements of new guaranteed loans	1	16	
2251 Repayments and prepayments	-1	-1	-2
2290 Outstanding, end of year	27	42	40
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	24	34	32

This program, first authorized in Public Law 102-484 (the 1992 Authorization Act), is to encourage commercial firms to use idle government owned, contractor-operated Army ammunition manufacturing facilities to ensure a viable industrial base for the manufacture of ammunition.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 21-4275-0-3-051	2002 actual	2003 actual	2004 est.	2005 est.
ASSETS:				
1101 Fund balances with Treasury		1		
1999 Total assets		1		
LIABILITIES:				
2105 Other		1		
2999 Total liabilities		1		
4999 Total liabilities and net position		1		

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

**RESEARCH, DEVELOPMENT, TEST, AND
EVALUATION**

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by contractors, government laboratories and facilities, universities and nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to achieving the Department's annual goals of transforming

the force for new missions and reforming processes and organizations.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for that appropriation. Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

The 2005 budget provides for major technology and development efforts. These include science and technology programs, development of weapons systems and supporting systems, including missile defense, and support of test and evaluation programs and necessary infrastructure. The Department continues to emphasize technology efforts that ensure that the Nation will maintain a technological advantage over potential adversaries.

Federal Funds

General and special funds:

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$10,363,941,000] \$10,435,557,000**, to remain available for obligation until September 30, **[2005: Provided, That of the amounts provided under this heading, \$8,500,000 for Molecular Genetics and Musculoskeletal Research in program element 0602787A, shall remain available until expended] 2006. (10 U.S.C. 2353; Department of Defense Appropriations Act, 2004.)**

Program and Financing (in millions of dollars)

Identification code 21-2040-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Basic research	246	335	335
00.02 Applied research	882	962	672
00.03 Advanced technology development	1,115	1,193	872
00.04 Advanced component development & prototype	1,011	836	757
00.05 System development & demonstration	2,488	4,074	5,967
00.06 RDT&E management support	1,050	847	845
00.07 Operational systems development	1,083	1,055	958
09.01 Reimbursable program	2,996	2,525	1,892
10.00 Total new obligations	10,871	11,827	12,298
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,097	1,237	1,445
22.00 New budget authority (gross)	10,527	12,035	12,335
22.10 Resources available from recoveries of prior year obligations	502		
22.21 Unobligated balance transferred to other accounts	-8		
23.90 Total budgetary resources available for obligation	12,118	13,272	13,780
23.95 Total new obligations	-10,871	-11,827	-12,298
23.98 Unobligated balance expiring or withdrawn	-10		
24.40 For completion of prior year budget plans	1,237	1,445	1,480
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7,640	10,364	10,436
40.35 Appropriation permanently reduced	-69	-95	
40.36 Unobligated balance permanently reduced		-3	
41.00 Transferred to other accounts	-32	-68	
42.00 Transferred from other accounts	20		
43.00 Appropriation (total discretionary)	7,559	10,198	10,436
50.00 Reappropriation	13		
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	2,586	1,837	1,899
68.10 Change in uncollected customer payments from Federal sources (unexpired)	369		
68.90 Spending authority from offsetting collections (total discretionary)	2,955	1,837	1,899
70.00 Total new budget authority (gross)	10,527	12,035	12,335
Change in obligated balances:			
72.40 Obligated balance, start of year	3,452	3,775	5,035

73.10	Total new obligations	10,871	11,827	12,298
73.20	Total outlays (gross)	-9,770	-10,567	-11,873
73.40	Adjustments in expired accounts (net)	-73		
73.45	Recoveries of prior year obligations	-502		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-369		
74.10	Change in uncollected customer payments from Federal sources (expired)	167		
74.40	Obligated balance, end of year	3,775	5,035	5,460
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	6,420	7,007	7,190
86.93	Outlays from discretionary balances	3,350	3,560	4,683
87.00	Total outlays (gross)	9,770	10,567	11,873
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-2,646	-1,837	-1,899
88.40	Non-Federal sources	-83		
88.90	Total, offsetting collections (cash)	-2,729	-1,837	-1,899
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-369		
88.96	Portion of offsetting collections (cash) credited to expired accounts	143		
Net budget authority and outlays:				
89.00	Budget authority	7,572	10,198	10,436
90.00	Outlays	7,041	8,730	9,974

Budget Plan (in millions of dollars)

Identification code 21-2040-0-1-051	2003 actual	2004 est.	2005 est.	
Direct:				
0701	Basic research	243	382	328
0702	Applied research	852	1,040	611
0703	Advanced technology development	1,097	1,205	817
0704	Advanced component development & prototype	944	912	731
0705	System development & demonstration	2,431	4,664	6,179
0706	RD&E management support	954	894	837
0707	Operational systems development	1,073	1,105	933
0791	Total direct	7,595	10,201	10,436
0801	Reimbursable	2,947	1,837	1,899
0893	Total budget plan	10,542	12,038	12,334

Object Classification (in millions of dollars)

Identification code 21-2040-0-1-051	2003 actual	2004 est.	2005 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	560	566	584
11.3	Other than full-time permanent	17	61	63
11.5	Other personnel compensation	23	30	31
11.9	Total personnel compensation	600	657	678
12.1	Civilian personnel benefits	138	92	94
13.0	Benefits for former personnel	10	10	6
21.0	Travel and transportation of persons	65	125	103
22.0	Transportation of things	10	22	18
23.1	Rental payments to GSA	3	4	3
23.2	Rental payments to others	2		
23.3	Communications, utilities, and miscellaneous charges	5	60	49
24.0	Printing and reproduction	1	4	3
25.1	Advisory and assistance services	364	173	151
25.2	Other services	446	47	39
25.3	Other purchases of goods and services from Government accounts	588	958	788
25.3	Payments to foreign national indirect hires	1	11	11
25.3	Purchases from other Govt acct—revolving funds		11	13
25.4	Operation and maintenance of facilities	7	170	140
25.5	Research and development contracts	5,034	5,698	7,268
25.7	Operation and maintenance of equipment	27	55	46
25.8	Subsistence and support of persons		46	38
26.0	Supplies and materials	86	204	168
31.0	Equipment	285	530	437
32.0	Land and structures	2	3	3
41.0	Grants, subsidies, and contributions	201	421	347
99.0	Direct obligations	7,875	9,301	10,403

99.0	Reimbursable obligations	2,996	2,526	1,895
99.9	Total new obligations	10,871	11,827	12,298

Personnel Summary

Identification code 21-2040-0-1-051	2003 actual	2004 est.	2005 est.	
Direct:				
1001	Civilian full-time equivalent employment	8,803	8,144	8,536
Reimbursable:				
2001	Civilian full-time equivalent employment	10,445	8,982	8,826

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$15,146,383,000] \$16,346,391,000**, to remain available for obligation until September 30, **[2005] 2006: Provided**, That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces: *Provided further*, That funds appropriated in this paragraph shall be available for the Cobra Judy program. (10 U.S.C. 174, 2352-54, 7522; Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Research, Development, Test and Evaluation, Navy", \$34,000,000, to remain available until September 30, 2005.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 17-1319-0-1-051	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Basic research	408	459	477
00.02	Applied research	752	753	605
00.03	Advanced technology development	858	1,038	668
00.04	Advanced component development & prototype	2,641	2,825	2,800
00.05	System development & demonstration	5,122	6,474	7,909
00.06	RD&E management support	914	770	652
00.07	Operational systems development	2,815	2,960	3,139
09.01	Reimbursable program	268	195	195
10.00	Total new obligations	13,778	15,474	16,445
Budgetary resources available for obligation:				
21.40	For completion of prior year budget plans	1,041	1,371	1,062
22.00	New budget authority (gross)	13,764	15,164	16,541
22.10	Resources available from recoveries of prior year obligations	413		
22.21	Unobligated balance transferred to other accounts	-51		
22.22	Unobligated balance transferred from other accounts	8		
23.90	Total budgetary resources available for obligation	15,175	16,535	17,603
23.95	Total new obligations	-13,778	-15,474	-16,445
23.98	Unobligated balance expiring or withdrawn	-26		
24.40	Available to finance subsequent year budget plans	1,371	1,062	1,158

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	13,867	15,140	16,346
40.35	Appropriation permanently reduced	-121	-135	
40.36	Unobligated balance permanently reduced	-2		
41.00	Transferred to other accounts	-137	-127	
42.00	Transferred from other accounts	59	91	
43.00	Appropriation (total discretionary)	13,666	14,969	16,346
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	256	195	195
68.10	Change in uncollected customer payments from Federal sources (unexpired)	-158		
68.90	Spending authority from offsetting collections (total discretionary)	98	195	195
70.00	Total new budget authority (gross)	13,764	15,164	16,541

Change in obligated balances:

72.40	Obligated balance, start of year	5,058	6,135	7,381
73.10	Total new obligations	13,778	15,474	16,445
73.20	Total outlays (gross)	-12,462	-14,228	-15,802

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1319-0-1-051	2003 actual	2004 est.	2005 est.
73.40 Adjustments in expired accounts (net)	-10		
73.45 Recoveries of prior year obligations	-413		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	158		
74.10 Change in uncollected customer payments from Federal sources (expired)	28		
74.40 Obligated balance, end of year	6,135	7,381	8,023
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7,525	8,428	9,185
86.93 Outlays from discretionary balances	4,937	5,800	6,617
87.00 Total outlays (gross)	12,462	14,228	15,802
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-267	-185	-185
88.40 Non-Federal sources	-3	-10	-10
88.90 Total, offsetting collections (cash)	-270	-195	-195
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	158		
88.96 Portion of offsetting collections (cash) credited to expired accounts	14		
Net budget authority and outlays:			
89.00 Budget authority	13,666	14,969	16,346
90.00 Outlays	12,193	14,033	15,607

Budget Plan (in millions of dollars)

Identification code 17-1319-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
0701 Basic research	406	484	477
0702 Applied research	778	724	564
0703 Advanced technology development	814	1,009	677
0704 Advanced component development & prototype	2,661	2,807	2,804
0705 System development & demonstration	5,185	6,360	8,009
0706 RDT&E management support	939	687	654
0707 Operational systems development	2,917	2,898	3,162
0791 Total direct	13,700	14,969	16,346
0801 Reimbursable program	109	195	195
0893 Total budget plan	13,809	15,164	16,541

Object Classification (in millions of dollars)

Identification code 17-1319-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	46	44	45
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	50	47	48
12.1 Civilian personnel benefits	12	14	14
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	27	27	31
22.0 Transportation of things		1	1
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	291	354	353
25.2 Other services	96	88	81
25.3 Other purchases of goods and services from Government accounts	483	393	409
25.3 Payments to foreign national indirect hires	3,098	2,627	2,627
25.4 Operation and maintenance of facilities	2	1	1
25.5 Research and development contracts	9,426	11,642	12,639
25.7 Operation and maintenance of equipment	5	5	5
26.0 Supplies and materials	7	8	5
31.0 Equipment	8	67	31
32.0 Land and structures		2	2

99.0 Direct obligations	13,510	15,279	16,250
99.0 Reimbursable obligations	268	195	195
99.9 Total new obligations	13,778	15,474	16,445

Personnel Summary

Identification code 17-1319-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	708	644	635
Reimbursable:			
2001 Civilian full-time equivalent employment	626	722	726

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$20,500,984,000] \$21,114,667,000**, to remain available for obligation until September 30, [2005] 2006. (10 U.S.C. 174, 1581, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 2672a, 8012, 9503-04, 9532; 42 U.S.C. 1891-92; 50 U.S.C. App. 2093(g); Department of Defense Appropriations Act, 2004.)

[For an additional amount for "Research, Development, Test and Evaluation, Air Force", \$39,070,000, to remain available until September 30, 2005.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 57-3600-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Basic research	218	307	345
00.02 Applied research	829	863	797
00.03 Advanced technology development	656	1,097	817
00.04 Advanced component development & prototype	1,400	1,928	2,356
00.05 System development & demonstration	4,220	4,480	4,699
00.06 RDT&E management support	933	663	738
00.07 Operational systems development	10,003	10,965	11,320
09.01 Reimbursable program	2,718	3,426	4,175
10.00 Total new obligations	20,977	23,729	25,247
Budgetary resources available for obligation:			
21.40 For completion of prior year budget plans	1,287	1,838	2,432
22.00 New budget authority (gross)	21,548	24,325	25,350
22.10 Resources available from recoveries of prior year obligations	7		
22.22 Unobligated balance transferred from other accounts	7		
23.90 Total budgetary resources available for obligation	22,849	26,163	27,782
23.95 Total new obligations	-20,977	-23,729	-25,247
23.98 Unobligated balance expiring or withdrawn	-36		
24.40 For completion of prior year budget plans	1,838	2,432	2,535

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	19,041	20,540	21,115
40.35 Appropriation permanently reduced	-170	-199	
40.36 Unobligated balance permanently reduced	-69		
41.00 Transferred to other accounts	-183	-47	
42.00 Transferred from other accounts	206		
43.00 Appropriation (total discretionary)	18,825	20,294	21,115
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	2,657	4,031	4,235
68.10 Change in uncollected customer payments from Federal sources (unexpired)	66		
68.90 Spending authority from offsetting collections (total discretionary)	2,723	4,031	4,235
70.00 Total new budget authority (gross)	21,548	24,325	25,350

Change in obligated balances:

72.40 Obligated balance, start of year	6,210	7,153	7,258
73.10 Total new obligations	20,977	23,729	25,247
73.20 Total outlays (gross)	-19,987	-23,623	-24,836
73.40 Adjustments in expired accounts (net)	-69		
73.45 Recoveries of prior year obligations	-7		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-66		

74.10	Change in uncollected customer payments from Federal sources (expired)	95		
74.40	Obligated balance, end of year	7,153	7,258	7,669
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	13,686	16,214	16,879
86.93	Outlays from discretionary balances	6,301	7,409	7,957
87.00	Total outlays (gross)	19,987	23,623	24,836
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-2,716	-3,987	-4,190
88.40	Non-Federal sources		-44	-45
88.90	Total, offsetting collections (cash)	-2,716	-4,031	-4,235
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-66		
88.96	Portion of offsetting collections (cash) credited to expired accounts	59		
Net budget authority and outlays:				
89.00	Budget authority	18,825	20,294	21,115
90.00	Outlays	17,271	19,592	20,601

Budget Plan (in millions of dollars)

Identification code 57-3600-0-1-051	2003 actual	2004 est.	2005 est.	
Direct:				
0701	Basic research	212	331	346
0702	Applied research	825	897	786
0703	Advanced technology development	700	1,093	787
0704	Advanced component development & prototype	1,429	2,033	2,385
0705	System development & demonstration	4,381	4,544	4,708
0706	RDT&E management support	921	639	747
0707	Operational systems development	10,466	10,758	11,356
0791	Total direct	18,935	20,294	21,115
0801	Reimbursable program	2,723	4,031	4,235
0893	Total budget plan	21,657	24,324	25,349

Object Classification (in millions of dollars)

Identification code 57-3600-0-1-051	2003 actual	2004 est.	2005 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	274	299	273
11.3	Other than full-time permanent	22	24	25
11.5	Other personnel compensation	8	9	9
11.9	Total personnel compensation	304	332	307
12.1	Civilian personnel benefits	127	100	105
21.0	Travel and transportation of persons	43	40	44
22.0	Transportation of things	4	3	4
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	7	6	7
25.1	Advisory and assistance services	307	280	289
25.2	Other services	451	426	458
25.3	Other purchases of goods and services from Government accounts	35	35	31
25.4	Operation and maintenance of facilities	20	20	20
25.5	Research and development contracts	16,829	18,925	19,674
26.0	Supplies and materials	87	94	89
31.0	Equipment	44	44	44
99.0	Direct obligations	18,259	20,306	21,073
99.0	Reimbursable obligations	2,718	3,423	4,174
99.9	Total new obligations	20,977	23,729	25,247

Personnel Summary

Identification code 57-3600-0-1-051	2003 actual	2004 est.	2005 est.	
Direct:				
1001	Civilian full-time equivalent employment	5,047	4,479	4,218
Reimbursable:				
2001	Civilian full-time equivalent employment	2,165	2,368	2,402

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$18,900,715,000] \$20,739,837,000**, to remain available for obligation until September 30, **[2005] 2006**. (*Department of Defense Appropriations Act, 2004.*)

[For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", \$260,817,000, to remain available until September 30, 2005.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 97-0400-0-1-051	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Basic research	521	219	194
00.02	Applied research	1,715	1,819	1,870
00.03	Advanced technology development	2,394	3,013	3,019
00.04	Advanced component development & prototype	6,636	7,011	9,279
00.05	System development & demonstration	1,471	365	569
00.06	RDT&E management support	863	1,011	399
00.07	Operational systems development	4,803	5,395	5,378
09.01	Reimbursable program	671	749	708
10.00	Total new obligations	19,074	19,582	21,416
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2,141	2,048	2,060
22.00	New budget authority (gross)	18,477	19,594	21,627
22.10	Resources available from recoveries of prior year obligations		557	
22.21	Unobligated balance transferred to other accounts	-17		
22.22	Unobligated balance transferred from other accounts	3		
23.90	Total budgetary resources available for obligation	21,161	21,642	23,687
23.95	Total new obligations	-19,074	-19,582	-21,416
23.98	Unobligated balance expiring or withdrawn	-37		
24.40	Unobligated balance carried forward, end of year	2,048	2,060	2,271

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	17,829	19,122	20,740
40.35	Appropriation permanently reduced	-168	-183	
40.36	Unobligated balance permanently reduced	-19	-25	
41.00	Transferred to other accounts	-206	-115	
42.00	Transferred from other accounts	365	103	
43.00	Appropriation (total discretionary)	17,801	18,902	20,740
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	602	692	887
68.10	Change in uncollected customer payments from Federal sources (unexpired)	74		
68.90	Spending authority from offsetting collections (total discretionary)	676	692	887
70.00	Total new budget authority (gross)	18,477	19,594	21,627

Change in obligated balances:

72.40	Obligated balance, start of year	7,925	9,265	10,186
73.10	Total new obligations	19,074	19,582	21,416
73.20	Total outlays (gross)	-17,044	-18,661	-20,613
73.40	Adjustments in expired accounts (net)	-184		
73.45	Recoveries of prior year obligations	-557		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-74		
74.10	Change in uncollected customer payments from Federal sources (expired)	126		
74.40	Obligated balance, end of year	9,265	10,186	10,989

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	9,417	9,765	10,843
86.93	Outlays from discretionary balances	7,627	8,896	9,770
87.00	Total outlays (gross)	17,044	18,661	20,613

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-606	-589	-781

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE-WIDE—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0400-0-1-051	2003 actual	2004 est.	2005 est.
88.40 Non-Federal sources	-95	-103	-106
88.90 Total, offsetting collections (cash)	-701	-692	-887
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-74		
88.96 Portion of offsetting collections (cash) credited to expired accounts	99		
Net budget authority and outlays:			
89.00 Budget authority	17,801	18,902	20,740
90.00 Outlays	16,343	17,969	19,726

Budget Plan (in millions of dollars)

Identification code 97-0400-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
0701 Basic research	508	207	190
0702 Applied research	1,813	1,764	1,867
0703 Advanced technology development	2,473	2,937	3,047
0704 Advanced component development & prototype	5,603	7,545	9,429
0705 System development & demonstration	1,395	336	424
0706 RDT&E management support	1,001	769	712
0707 Operational systems development	5,046	5,370	5,070
0791 Total direct	17,839	18,927	20,740
0801 Reimbursable	681	692	887
0893 Total budget plan	18,520	19,619	21,627

Object Classification (in millions of dollars)

Identification code 97-0400-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	95	113	126
11.3 Other than full-time permanent	4	5	5
11.5 Other personnel compensation	3	3	10
11.9 Total personnel compensation	102	121	141
12.1 Civilian personnel benefits	21	27	30
13.0 Benefits for former personnel		1	1
21.0 Travel and transportation of persons	25	36	37
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	10	8	9
23.2 Rental payments to others	1	15	15
23.3 Communications, utilities, and miscellaneous charges	14	26	26
25.1 Advisory and assistance services	878	1,137	1,214
25.2 Other services	245	575	614
25.3 Other purchases of goods and services from Govern- ment accounts	211	219	221
25.4 Operation and maintenance of facilities	6	9	10
25.5 Research and development contracts	16,513	16,314	18,034
25.7 Operation and maintenance of equipment	33	41	43
26.0 Supplies and materials	23	30	31
31.0 Equipment	310	260	268
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	9	11	12
99.0 Direct obligations	18,403	18,832	20,708
99.0 Reimbursable obligations	671	750	708
99.9 Total new obligations	19,074	19,582	21,416

Personnel Summary

Identification code 97-0400-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	1,280	1,314	1,405
Reimbursable:			
2001 Civilian full-time equivalent employment	27	48	48

DEVELOPMENTAL TEST AND EVALUATION

Program and Financing (in millions of dollars)

Identification code 97-0450-0-1-051	2003 actual	2004 est.	2005 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	23	13	8
73.20 Total outlays (gross)	-7	-5	-2
73.40 Adjustments in expired accounts (net)	-3		
74.40 Obligated balance, end of year	13	8	6
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	7	5	2
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	7	5	2

OPERATIONAL TEST AND EVALUATION

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, **[\$305,861,000]** \$305,135,000, to remain available for obligation until September 30, **[2005]** 2006. (Department of Defense Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 97-0460-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.03 Advanced technology development	9	12	16
00.06 RDT&E management support	234	287	289
10.00 Total new obligations	243	299	305
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	18	21
22.00 New budget authority (gross)	239	302	305
22.10 Resources available from recoveries of prior year obli- gations	7		
23.90 Total budgetary resources available for obligation	261	320	326
23.95 Total new obligations	-243	-299	-305
24.40 Unobligated balance carried forward, end of year	18	21	21
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	241	306	305
40.35 Appropriation permanently reduced	-2	-4	
41.00 Transferred to other accounts	-2		
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	239	302	305
Change in obligated balances:			
72.40 Obligated balance, start of year	152	143	178
73.10 Total new obligations	243	299	305
73.20 Total outlays (gross)	-244	-264	-297
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-7		
74.40 Obligated balance, end of year	143	178	186
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	111	133	134
86.93 Outlays from discretionary balances	133	131	163
87.00 Total outlays (gross)	244	264	297
Net budget authority and outlays:			
89.00 Budget authority	239	302	305
90.00 Outlays	244	264	297

Budget Plan (in millions of dollars)

Identification code 97-0460-0-1-051	2003 actual	2004 est.	2005 est.
0703 Advanced technology development	9	13	16
0706 RDT&E management support	231	289	289
0791 Subtotal	240	302	305
0801 Reimbursable program			
0893 Total budget plan	240	302	305

Object Classification (in millions of dollars)

Identification code 97-0460-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
21.0 Travel and transportation of persons	2	1	1
25.1 Advisory and assistance services	40	40	41
25.3 Other purchases of goods and services from Government accounts	200	255	260
25.4 Operation and maintenance of facilities		2	2
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	243	299	305

MILITARY CONSTRUCTION

The Military Construction programs are intended to provide facilities required as a result of new weapon systems entering the inventory including aircraft and naval vessels, and other high priority initiatives. The program continues initiatives to improve living and working conditions, reduce operating costs, increase productivity, and conserve energy by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. Also included in this request are resources required to clean up and dispose of property consistent with the four closure rounds required by the Base Closure Acts of 1988 and 1990.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year. In 2005 it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriations, with comparable amounts in 2003 and 2004. Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, as directed in the 2001 Quadrennial Defense Review.

Federal Funds**General and special funds:**

MILITARY CONSTRUCTION, ARMY
(INCLUDING RESCISSION OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, **[\$1,448,239,000] \$1,771,285,000**, to remain available until September 30, **[2008] 2009: Provided**, That of this amount, not to exceed **[\$126,833,000] \$151,335,000** shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor:

Provided further, That of the funds appropriated for "Military Construction, Army" under Public Law 107-249, \$137,850,000 are rescinded: *Provided further*, That of the funds appropriated for "Military Construction, Army" under Public Law 107-64, \$24,000,000 are rescinded: *Provided further*, That of the funds appropriated for "Military Construction, Army" under Public Law 106-246, \$17,415,000 are rescinded: *Provided further*, That of the funds appropriated for "Military Construction, Army" under Public Law 106-52, \$4,350,000 are rescinded]. (Military Construction Appropriations Act, 2004.)

[For an additional amount for "Military Construction, Army", \$162,100,000, to remain available until September 30, 2008: Provided, That notwithstanding any other provision of law, such funds may be obligated or expended to carry out planning and design and military construction projects not otherwise authorized by law.] (*Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.*)

Program and Financing (in millions of dollars)

Identification code 21-2050-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Major construction	1,327	1,442	1,535
00.02 Minor construction	28	16	18
00.03 Planning	166	123	153
00.04 Supporting Activities	2	19	39
09.01 Reimbursable program	3,200	2,075	2,050
10.00 Total new obligations	4,723	3,675	3,795
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,063	1,498	1,248
22.00 New budget authority (gross)	4,934	3,426	3,771
22.10 Resources available from recoveries of prior year obligations	211		
22.21 Unobligated balance transferred to other accounts	-4		
22.22 Unobligated balance transferred from other accounts	17		
23.90 Total budgetary resources available for obligation	6,221	4,924	5,019
23.95 Total new obligations	-4,723	-3,675	-3,795
24.40 Unobligated balance carried forward, end of year	1,498	1,248	1,225
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,684	1,610	1,771
40.36 Unobligated balance permanently reduced	-49	-184	
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	1,638	1,426	1,771
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	2,401	2,000	2,000
68.10 Change in uncollected customer payments from Federal sources (unexpired)	895		
68.90 Spending authority from offsetting collections (total discretionary)	3,296	2,000	2,000
70.00 Total new budget authority (gross)	4,934	3,426	3,771
Change in obligated balances:			
72.40 Obligated balance, start of year	1,857	1,759	2,121
73.10 Total new obligations	4,723	3,675	3,795
73.20 Total outlays (gross)	-3,738	-3,313	-3,508
73.40 Adjustments in expired accounts (net)	-22		
73.45 Recoveries of prior year obligations	-211		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-895		
74.10 Change in uncollected customer payments from Federal sources (expired)	43		
74.40 Obligated balance, end of year	1,759	2,121	2,408
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,363	1,871	1,870
86.93 Outlays from discretionary balances	1,375	1,442	1,638
87.00 Total outlays (gross)	3,738	3,313	3,508
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2,260	-2,000	-2,000
88.40 Non-Federal sources	-164		
88.90 Total, offsetting collections (cash)	-2,424	-2,000	-2,000

General and special funds—Continued**MILITARY CONSTRUCTION, ARMY—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 21–2050–0–1–051	2003 actual	2004 est.	2005 est.
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	– 895		
88.96 Portion of offsetting collections (cash) credited to expired accounts	23		
Net budget authority and outlays:			
89.00 Budget authority	1,638	1,426	1,771
90.00 Outlays	1,313	1,313	1,508

Budget Plan (in millions of dollars)

Identification code 21–2050–0–1–051	2003 actual	2004 est.	2005 est.
Direct:			
0701 Major construction	1,333	1,400	1,585
0702 Minor construction	27	33	20
0703 Planning	163	133	151
0704 Supporting Activities		45	14
0705 Major repair construction	13		
0791 Total direct	1,536	1,610	1,771
0801 Reimbursable program	3,307	2,000	2,000
0893 Total budget plan	4,843	3,610	3,771

Object Classification (in millions of dollars)

Identification code 21–2050–0–1–051	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	71		
11.3 Other than full-time permanent	2		
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	74		
12.1 Civilian personnel benefits	8		
21.0 Travel and transportation of persons	3	2	2
23.1 Rental payments to GSA	1	1	1
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services	1		
25.2 Other services	31	40	45
25.3 Other purchases of goods and services from Government accounts	71	226	256
25.3 Purchases from other Government accts - revolving funds	105		
25.4 Operation and maintenance of facilities		1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	1	1
32.0 Land and structures	1,226	1,328	1,437
99.0 Direct obligations	1,523	1,601	1,745
99.0 Reimbursable obligations	3,200	2,074	2,050
99.9 Total new obligations	4,723	3,675	3,795

Personnel Summary

Identification code 21–2050–0–1–051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	880		
Reimbursable:			
2001 Civilian full-time equivalent employment	4,888	5,868	5,627

**MILITARY CONSTRUCTION, NAVY
(INCLUDING RESCISSION OF FUNDS)**

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation,

[\$1,238,458,000] \$1,060,455,000, to remain available until September 30, [2008] 2009: *Provided*, That of this amount, not to exceed [\$71,001,000] \$87,067,000 shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Navy" under Public Law 107–249, \$27,213,000 are rescinded: *Provided further*, That of the funds appropriated for "Military Construction, Navy" under Public Law 107–64, \$18,409,000 are rescinded]. (*Military Construction Appropriations Act, 2004.*)

[For an additional amount for "Military Construction, Navy", \$45,530,000, to remain available until September 30, 2008: *Provided*, That notwithstanding any other provision of law, such funds may be obligated or expended to carry out military construction projects not otherwise authorized by law.] (*Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.*)

Program and Financing (in millions of dollars)

Identification code 17–1205–0–1–051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Major construction	1,040	1,212	984
00.02 Minor construction	9	27	26
00.03 Planning	83	86	122
00.05 Major repair construction	1	1	
00.06 Minor maintenance construction	7		
09.01 Reimbursable program	536	354	354
10.00 Total new obligations	1,676	1,680	1,486

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	328	579	491
22.00 New budget authority (gross)	1,931	1,592	1,414
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	2,260	2,171	1,905
23.95 Total new obligations	– 1,676	– 1,680	– 1,486
23.98 Unobligated balance expiring or withdrawn	– 4		
24.40 Unobligated balance carried forward, end of year	579	491	420

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,353	1,284	1,060
40.36 Unobligated balance permanently reduced	– 1	– 46	
43.00 Appropriation (total discretionary)	1,352	1,238	1,060
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	488	354	354
68.10 Change in uncollected customer payments from Federal sources (unexpired)	91		
68.90 Spending authority from offsetting collections (total discretionary)	579	354	354
70.00 Total new budget authority (gross)	1,931	1,592	1,414

Change in obligated balances:

72.40 Obligated balance, start of year	1,165	1,208	1,323
73.10 Total new obligations	1,676	1,680	1,486
73.20 Total outlays (gross)	– 1,561	– 1,565	– 1,523
73.40 Adjustments in expired accounts (net)	– 12		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	– 91		
74.10 Change in uncollected customer payments from Federal sources (expired)	30		
74.40 Obligated balance, end of year	1,208	1,323	1,285

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	571	490	470
86.93 Outlays from discretionary balances	990	1,075	1,053
87.00 Total outlays (gross)	1,561	1,565	1,523

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	– 332	– 264	– 264
88.40 Non-Federal sources	– 176	– 90	– 90

88.90	Total, offsetting collections (cash)	- 508	- 354	- 354
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	- 91		
88.96	Portion of offsetting collections (cash) credited to expired accounts	20		
Net budget authority and outlays:				
89.00	Budget authority	1,352	1,238	1,060
90.00	Outlays	1,053	1,211	1,170

Budget Plan (in millions of dollars)

Identification code 17-1205-0-1-051	2003 actual	2004 est.	2005 est.	
Direct:				
0701	Major construction	1,100	1,198	961
0702	Minor construction	52	15	12
0703	Planning	173	71	87
0705	Major repair construction	2		
0791	Total direct	1,327	1,284	1,060
0801	Reimbursable program	573	354	354
0893	Total budget plan	1,900	1,638	1,414

Object Classification (in millions of dollars)

Identification code 17-1205-0-1-051	2003 actual	2004 est.	2005 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	136	141	145
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	4	4	5
11.9	Total personnel compensation	142	147	152
12.1	Civilian personnel benefits	27	38	38
13.0	Benefits for former personnel	2		
21.0	Travel and transportation of persons	8	8	8
22.0	Transportation of things	2	2	2
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	4	12	12
24.0	Printing and reproduction	1		
25.2	Other services	36	60	62
25.3	Other purchases of goods and services from Government accounts	4	4	4
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	3	1	1
31.0	Equipment	2	2	2
32.0	Land and structures	907	1,050	850
99.0	Direct obligations	1,140	1,326	1,133
99.0	Reimbursable obligations	536	354	353
99.9	Total new obligations	1,676	1,680	1,486

Personnel Summary

Identification code 17-1205-0-1-051	2003 actual	2004 est.	2005 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,945	1,965	1,962
Reimbursable:				
2001	Civilian full-time equivalent employment	320	310	310

MILITARY CONSTRUCTION, AIR FORCE
(INCLUDING RESCISSION OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, **[\$1,067,751,000] \$663,964,000**, to remain available until September 30, **[2008] 2009: Provided**, That of this amount, not to exceed **[\$95,778,000] \$140,786,000** shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Air Force" in Public Law 107-249,

\$23,000,000 are rescinded]. (*Military Construction Appropriations Act, 2004.*)

[For an additional amount for "Military Construction, Air Force", \$292,550,000, to remain available until September 30, 2008: Provided, That notwithstanding any other provision of law, such funds may be obligated or expended to carry out planning and design and military construction projects not otherwise authorized by law.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 57-3300-0-1-051	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Major construction	1,060	1,219	485
00.02	Minor construction	9	16	13
00.03	Planning	71	100	116
00.04	Supporting Activities	2	1	1
10.00	Total new obligations (object class 32.0)	1,142	1,336	615
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	250	308	310
22.00	New budget authority (gross)	1,207	1,337	664
22.21	Unobligated balance transferred to other accounts	- 8		
22.22	Unobligated balance transferred from other accounts	4		
23.90	Total budgetary resources available for obligation	1,453	1,645	974
23.95	Total new obligations	- 1,142	- 1,336	- 615
23.98	Unobligated balance expiring or withdrawn	- 1		
24.40	Unobligated balance carried forward, end of year	308	310	360
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,215	1,360	664
40.36	Unobligated balance permanently reduced	- 13	- 23	
41.00	Transferred to other accounts	- 27		
42.00	Transferred from other accounts	32		
43.00	Appropriation (total discretionary)	1,207	1,337	664
Change in obligated balances:				
72.40	Obligated balance, start of year	1,406	1,492	1,533
73.10	Total new obligations	1,142	1,336	615
73.20	Total outlays (gross)	- 1,057	- 1,293	- 1,175
73.40	Adjustments in expired accounts (net)	1		
74.40	Obligated balance, end of year	1,492	1,533	973
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	142	173	86
86.93	Outlays from discretionary balances	915	1,120	1,089
87.00	Total outlays (gross)	1,057	1,293	1,175
Net budget authority and outlays:				
89.00	Budget authority	1,207	1,337	664
90.00	Outlays	1,057	1,293	1,175

Budget Plan (in millions of dollars)

Identification code 57-3300-0-1-051	2003 actual	2004 est.	2005 est.	
0701	Major construction	1,109	1,226	510
0702	Minor construction	13	16	13
0703	Planning	76	118	141
0704	Supporting Activities	2		
0893	Total budget plan	1,200	1,360	664

MILITARY CONSTRUCTION, DEFENSE-WIDE

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, **[\$773,471,000] \$709,337,000**, to remain available until September 30, **[2008] 2009: Provided**, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as he may des-

General and special funds—Continued

MILITARY CONSTRUCTION, DEFENSE-WIDE—Continued

ignite, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided further*, That of the amount appropriated, not to exceed **[\$65,130,000]** \$62,182,000 shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor: *Provided further*, That of the funds appropriated for “Military Construction, Defense-wide” under Public Law 107–249, \$72,309,000 are rescinded]. (*Military Construction Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 97–0500–0–1–051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Major construction	783	610	634
00.02 Minor construction	19	12	19
00.03 Planning	49	39	50
10.00 Total new obligations (object class 32.0)	851	661	703
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	425	535	582
22.00 New budget authority (gross)	915	701	709
22.10 Resources available from recoveries of prior year obligations	33		
22.21 Unobligated balance transferred to other accounts	–3		
22.22 Unobligated balance transferred from other accounts	21	7	
23.90 Total budgetary resources available for obligation	1,391	1,243	1,291
23.95 Total new obligations	–851	–661	–703
23.98 Unobligated balance expiring or withdrawn	–5		
24.40 Unobligated balance carried forward, end of year	535	582	588
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	870	773	709
40.36 Unobligated balance permanently reduced	–3	–72	
41.00 Transferred to other accounts	–1		
42.00 Transferred from other accounts	49		
43.00 Appropriation (total discretionary)	915	701	709
Change in obligated balances:			
72.40 Obligated balance, start of year	899	805	682
73.10 Total new obligations	851	661	703
73.20 Total outlays (gross)	–907	–784	–764
73.40 Adjustments in expired accounts (net)	–4		
73.45 Recoveries of prior year obligations	–33		
74.40 Obligated balance, end of year	805	682	621
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	198	105	107
86.93 Outlays from discretionary balances	709	679	657
87.00 Total outlays (gross)	907	784	764
Net budget authority and outlays:			
89.00 Budget authority	915	701	709
90.00 Outlays	907	784	764

Budget Plan (in millions of dollars)

Identification code 97–0500–0–1–051	2003 actual	2004 est.	2005 est.
0701 Major construction	810	693	626
0702 Minor construction	12	16	21
0703 Planning	44	65	62
0893 Total budget plan	866	773	709

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized in Military Construction Authorization Acts and section 2806 of title 10, United States Code, **[\$169,300,000]** \$165,800,000, to remain available until expended: *Provided*, That of the funds appropriated for “North Atlantic Treaty Organization Security Investment Program” under Public Law 107–249, \$8,000,000 are rescinded]. (*Military Construction Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 97–0804–0–1–051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 NATO infrastructure	181	230	166
09.01 Reimbursable program	6		
10.00 Total new obligations	187	230	166
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	41	69	
22.00 New budget authority (gross)	155	161	166
22.21 Unobligated balance transferred to other accounts	–8		
22.22 Unobligated balance transferred from other accounts	68		
23.90 Total budgetary resources available for obligation	256	230	166
23.95 Total new obligations	–187	–230	–166
24.40 Unobligated balance carried forward, end of year	69		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	167	169	166
40.36 Unobligated balance permanently reduced		–8	
41.00 Transferred to other accounts	–18		
43.00 Appropriation (total discretionary)	149	161	166
Discretionary:			
68.00 Offsetting collections (cash)	6		
70.00 Total new budget authority (gross)	155	161	166
Change in obligated balances:			
72.40 Obligated balance, start of year	272	258	241
73.10 Total new obligations	187	230	166
73.20 Total outlays (gross)	–201	–248	–253
74.40 Obligated balance, end of year	258	241	153
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	155	81	83
86.93 Outlays from discretionary balances	46	167	170
87.00 Total outlays (gross)	201	248	253
Offsets:			
Against gross budget authority and outlays:			
88.40 Non-Federal sources	–6		
Net budget authority and outlays:			
89.00 Budget authority	149	161	166
90.00 Outlays	195	247	254

Object Classification (in millions of dollars)

Identification code 97–0804–0–1–051	2003 actual	2004 est.	2005 est.
Direct obligations:			
32.0 Land and structures	181	230	166
99.0 Reimbursable obligations	6		
99.9 Total new obligations	187	230	166

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army

National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$311,592,000] \$265,657,000**, to remain available until September 30, **[2008] 2009**. (*Military Construction Appropriations Act, 2004*.)

Program and Financing (in millions of dollars)

Identification code 21-2085-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Major construction	344	284	192
00.02 Minor construction	38	3	3
00.03 Planning	49	24	28
10.00 Total new obligations	431	311	223
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	287	212	212
22.00 New budget authority (gross)	241	312	266
22.10 Resources available from recoveries of prior year obligations	114		
23.90 Total budgetary resources available for obligation	642	524	478
23.95 Total new obligations	-431	-311	-223
24.40 Unobligated balance carried forward, end of year	212	212	254
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	241	312	266
Change in obligated balances:			
72.40 Obligated balance, start of year	398	442	432
73.10 Total new obligations	431	311	223
73.20 Total outlays (gross)	-273	-321	-306
73.45 Recoveries of prior year obligations	-114		
74.40 Obligated balance, end of year	442	432	348
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	13	11
86.93 Outlays from discretionary balances	272	308	295
87.00 Total outlays (gross)	273	321	306
Net budget authority and outlays:			
89.00 Budget authority	241	312	266
90.00 Outlays	273	321	308

Budget Plan (in millions of dollars)

Identification code 21-2085-0-1-051	2003 actual	2004 est.	2005 est.
0701 Major construction	195	265	230
0702 Minor construction	14	8	4
0703 Planning	32	38	31
0893 Total budget plan	241	312	266

Object Classification (in millions of dollars)

Identification code 21-2085-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.2 Other services	3	7	8
25.3 Other purchases of goods and services from Government accounts		62	74
25.4 Operation and maintenance of facilities	31		
26.0 Supplies and materials	6		
31.0 Equipment	2		
32.0 Land and structures	389	242	141
99.9 Total new obligations	431	311	223

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$222,908,000] \$127,368,000**, to remain available until September 30, **[2008] 2009**. (*Military Construction Appropriations Act, 2004*.)

Program and Financing (in millions of dollars)

Identification code 57-3830-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Major construction	198	172	120
00.02 Minor construction	13	7	7
00.03 Planning	19	19	21
10.00 Total new obligations (object class 32.0)	230	198	148
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	80	68	93
22.00 New budget authority (gross)	204	223	127
22.10 Resources available from recoveries of prior year obligations	13		
23.90 Total budgetary resources available for obligation	297	291	220
23.95 Total new obligations	-230	-198	-148
24.40 For completion of prior year budget plans	68	93	72
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	204	223	127
Change in obligated balances:			
72.40 Obligated balance, start of year	290	254	239
73.10 Total new obligations	230	198	148
73.20 Total outlays (gross)	-252	-213	-210
73.45 Recoveries of prior year obligations	-13		
74.40 Obligated balance, end of year	254	239	177
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	12	11	6
86.93 Outlays from discretionary balances	240	202	204
87.00 Total outlays (gross)	252	213	210
Net budget authority and outlays:			
89.00 Budget authority	204	223	127
90.00 Outlays	252	212	210

Budget Plan (in millions of dollars)

Identification code 57-3830-0-1-051	2003 actual	2004 est.	2005 est.
0701 Major construction	181	191	108
0702 Minor construction	6	9	6
0703 Planning	17	23	14
0893 Total budget plan	204	223	127

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$88,451,000] \$87,070,000**, to remain available until September 30, **[2008] 2009**. (*Military Construction Appropriations Act, 2004*.)

Program and Financing (in millions of dollars)

Identification code 21-2086-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Major construction	122	70	65
00.02 Minor construction	3	2	3
00.03 Planning	9	7	10
10.00 Total new obligations	134	79	78
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	41	28	37
22.00 New budget authority (gross)	101	88	87
22.10 Resources available from recoveries of prior year obligations	21		
23.90 Total budgetary resources available for obligation	163	116	124
23.95 Total new obligations	-134	-79	-78
24.40 Unobligated balance carried forward, end of year	28	37	46

General and special funds—Continued

MILITARY CONSTRUCTION, ARMY RESERVE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21-2086-0-1-051	2003 actual	2004 est.	2005 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	101	88	87
Change in obligated balances:			
72.40 Obligated balance, start of year	219	189	151
73.10 Total new obligations	134	79	78
73.20 Total outlays (gross)	-142	-118	-103
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-21		
74.40 Obligated balance, end of year	189	151	125
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	8	7
86.93 Outlays from discretionary balances	133	110	96
87.00 Total outlays (gross)	142	118	103
Net budget authority and outlays:			
89.00 Budget authority	101	88	87
90.00 Outlays	142	118	104

Budget Plan (in millions of dollars)

Identification code 21-2086-0-1-051	2003 actual	2004 est.	2005 est.
0701 Major construction	87	77	73
0702 Minor construction	3	3	3
0703 Planning	10	9	11
0893 Total budget plan	101	88	87

Object Classification (in millions of dollars)

Identification code 21-2086-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	1		
25.2 Other services		3	3
25.3 Other purchases of goods and services from Government accounts	6	4	5
25.3 Purchases of goods and services from Government accounts - revolving funds	26	11	14
32.0 Land and structures	100	60	55
99.9 Total new obligations	134	79	78

MILITARY CONSTRUCTION, NAVAL RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$45,498,000]** \$25,285,000, to remain available until September 30, **[2008]** 2009. (*Military Construction Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 17-1235-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Major construction	66	44	27
00.03 Planning	2	4	4
10.00 Total new obligations (object class 32.0)	68	48	31
Budgetary resources available for obligation:			
21.40 For completion of prior year budget plans	17	24	22
22.00 New budget authority (gross)	75	45	25
23.90 Total budgetary resources available for obligation	92	69	47
23.95 Total new obligations	-68	-48	-31

24.40 Unobligated balance carried forward, end of year	24	22	16
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New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	75	45	25
Change in obligated balances:			
72.40 Obligated balance, start of year	76	80	66
73.10 Total new obligations	68	48	31
73.20 Total outlays (gross)	-65	-62	-58
74.40 Obligated balance, end of year	80	66	39

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	5	3	2
86.93 Outlays from discretionary balances	60	59	56
87.00 Total outlays (gross)	65	62	58

Net budget authority and outlays:

89.00 Budget authority	75	45	25
90.00 Outlays	65	62	58

Budget Plan (in millions of dollars)

Identification code 17-1235-0-1-051	2003 actual	2004 est.	2005 est.
0701 Major construction	69	43	24
0703 Planning	6	3	2
0893 Total budget plan	75	45	25

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$62,032,000]** \$84,556,000, to remain available until September 30, **[2008]** 2009. (*Military Construction Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 57-3730-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Major construction	72	46	69
00.02 Minor construction	4	7	7
00.03 Planning	8	12	7
10.00 Total new obligations (object class 32.0)	84	65	83

Budgetary resources available for obligation:

21.40 For completion of prior year budget plans	15	17	14
22.00 New budget authority (gross)	86	62	85
23.90 Total budgetary resources available for obligation	101	79	99
23.95 Total new obligations	-84	-65	-83
24.40 For completion of prior year budget plans	17	14	15

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	86	62	85
Change in obligated balances:			
72.40 Obligated balance, start of year	83	94	88
73.10 Total new obligations	84	65	83
73.20 Total outlays (gross)	-73	-71	-65
74.40 Obligated balance, end of year	94	88	107

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	15	7	10
86.93 Outlays from discretionary balances	58	64	55
87.00 Total outlays (gross)	73	71	65

Net budget authority and outlays:

89.00 Budget authority	86	62	85
90.00 Outlays	73	71	65

Budget Plan (in millions of dollars)

Identification code 57-3730-0-1-051	2003 actual	2004 est.	2005 est.
0701 Major construction	74	44	74
0702 Minor construction	6	6	5
0703 Planning	6	12	5
0893 Total budget plan	86	62	85

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE

For expenses of construction, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, as currently authorized by law, \$81,886,000, to remain available until September 30, 2009: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred.

Program and Financing (in millions of dollars)

Identification code 97-0391-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Chemical demilitarization construction			42
10.00 Total new obligations (object class 32.0)			42
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			82
23.95 Total new obligations			-42
24.40 Unobligated balance carried forward, end of year			40
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			82
Change in obligated balances:			
73.10 Total new obligations			42
73.20 Total outlays (gross)			-9
74.40 Obligated balance, end of year			33
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			9
Net budget authority and outlays:			
89.00 Budget authority			82
90.00 Outlays			9

Budget Plan (in millions of dollars)

Identification code 97-0391-0-1-051	2003 actual	2004 est.	2005 est.
0701 Chemical demilitarization construction			82
0893 Total budget plan			82

BASE REALIGNMENT AND CLOSURE ACCOUNT

For deposit into the Department of Defense Base Closure Account 1990 established by section 2906(a)(1) of the Department of Defense Authorization Act, 1991 (Public Law 101-510), [\$370,427,000] \$246,116,000, to remain available until expended. (Military Construction Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 97-0510-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.02 Base Closure (II)	212		

00.03 Base Closure (III)		9	2
00.04 Base Closure (IV)	742	592	510
10.00 Total new obligations	954	601	512

Budgetary resources available for obligation:

21.40 Available to finance new budget plans	319	431	269
22.00 New budget authority (gross)	771	438	361
22.10 Resources available from recoveries of prior year obligations	296		
23.90 Total budgetary resources available for obligation	1,386	869	630
23.95 Total new obligations	-954	-601	-512
24.40 Available to finance subsequent year budget plans	431	269	118

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	561	370	246
Discretionary:			
68.00 Offsetting collections (cash)	210	68	115
70.00 Total new budget authority (gross)	771	438	361

Change in obligated balances:

72.40 Obligated balance, start of year	982	910	932
73.10 Total new obligations	954	601	512
73.20 Total outlays (gross)	-730	-579	-478
73.45 Recoveries of prior year obligations	-296		
74.40 Obligated balance, end of year	910	932	966

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	731	204	199
86.93 Outlays from discretionary balances	-1	375	279
87.00 Total outlays (gross)	730	579	478

Offsets:

Against gross budget authority and outlays:			
88.00 Federal sources	-210	-68	-115

Net budget authority and outlays:

89.00 Budget authority	561	370	246
90.00 Outlays	520	511	363

Budget Plan (in millions of dollars)

Identification code 97-0510-0-1-051	2003 actual	2004 est.	2005 est.
0704 Base Closure (IV)	771	460	361
0893 Total budget plan	771	460	361

Object Classification (in millions of dollars)

Identification code 97-0510-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
13.0 Benefits for former personnel		1	1
21.0 Travel and transportation of persons	1		
23.3 Communications, utilities, and miscellaneous charges	13	8	8
25.1 Advisory and assistance services	21	13	11
25.2 Other services	3	2	1
25.3 Other purchases of goods and services from Government accounts	176	174	149
25.3 Purchases from revolving funds	20	11	8
25.4 Operation and maintenance of facilities	16	8	7
26.0 Supplies and materials	1		
31.0 Equipment	54	28	23
32.0 Land and structures	645	352	301
41.0 Grants, subsidies, and contributions	4	2	2
99.0 Direct obligations	954	599	511
99.5 Below reporting threshold		2	1
99.9 Total new obligations	954	601	512

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION**Program and Financing** (in millions of dollars)

Identification code 97-0803-0-1-051	2003 actual	2004 est.	2005 est.
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General and special funds—Continued

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0803-0-1-051	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	177	106	97
22.00 New budget authority (gross)	177	-10	
22.21 Unobligated balance transferred to other accounts	-276		
22.22 Unobligated balance transferred from other accounts	28		
23.90 Total budgetary resources available for obligation	106	96	97
24.40 Unobligated balance carried forward, end of year	106	97	97
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced		-10	
41.00 Transferred to other accounts	-37		
42.00 Transferred from other accounts	72		
43.00 Appropriation (total discretionary)	35	-10	
50.00 Reappropriation	142		
70.00 Total new budget authority (gross)	177	-10	
Change in obligated balances:			
72.40 Obligated balance, start of year			-20
73.20 Total outlays (gross)		-20	-20
74.40 Obligated balance, end of year		-20	-40
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		20	20
Net budget authority and outlays:			
89.00 Budget authority	177	-10	
90.00 Outlays		20	20

FAMILY HOUSING

These appropriations finance all costs associated with construction, improvements, operations, maintenance and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The Family Housing Improvement Fund (FHIF) was created to finance the use of innovative methods authorized in the Housing Revitalization Act (HRA), Public Law 104-106, to meet the Department's housing needs. The HRA authorizes the Department to use limited partnerships, make direct and guaranteed loans, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for military personnel. The Department's goal is to increase its reliance on the private sector to provide quality housing for all military personnel much sooner than possible with traditional family housing programs at currently planned funding levels. The funds required to privatize military housing are transferred from the military departments' housing accounts into the Family Housing Improvement Fund when procurement actions are finalized.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, as directed in the 2001 Quadrennial Defense Review.

Federal Funds

General and special funds:

FAMILY HOUSING CONSTRUCTION, ARMY
(INCLUDING RESCISSION OF FUNDS)

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension and alteration, as authorized by law, **[\$383,591,000] \$636,099,000**, to remain available until September 30, **[2008: Provided, That of the funds appropriated for "Family Housing Construction, Army" under Public Law 107-249, \$94,151,000 are rescinded] 2009. (Military Construction Appropriations Act, 2004.)**

Program and Financing (in millions of dollars)

Identification code 21-0720-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Construction of new housing	53	97	284
00.03 Post acquisition construction	33	111	195
00.04 Planning and design	28	30	31
10.00 Total new obligations	114	238	510
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	227	349	192
22.00 New budget authority (gross)	272	171	636
22.10 Resources available from recoveries of prior year obligations	4		
22.21 Unobligated balance transferred to other accounts	-50	-90	
22.22 Unobligated balance transferred from other accounts	9		
23.90 Total budgetary resources available for obligation	462	430	828
23.95 Total new obligations	-114	-238	-510
24.40 Unobligated balance carried forward, end of year	349	192	319
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	280	384	636
40.36 Unobligated balance permanently reduced	-5	-94	
41.00 Transferred to other accounts	-3	-119	
43.00 Appropriation (total discretionary)	272	171	636
Change in obligated balances:			
72.40 Obligated balance, start of year	235	169	132
73.10 Total new obligations	114	238	510
73.20 Total outlays (gross)	-177	-274	-201
73.40 Adjustments in expired accounts (net)	1		
73.45 Recoveries of prior year obligations	-4		
74.40 Obligated balance, end of year	169	132	441
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	5	19
86.93 Outlays from discretionary balances	168	269	182
87.00 Total outlays (gross)	177	274	201
Net budget authority and outlays:			
89.00 Budget authority	272	171	636
90.00 Outlays	177	274	201

Budget Plan (in millions of dollars)

Identification code 21-0720-0-1-051	2003 actual	2004 est.	2005 est.
0701 Construction of new housing	24	221	395
0703 Post acquisition construction	153	12	212
0704 Planning and design	16	32	29
0893 Total budget plan	193	265	636

Object Classification (in millions of dollars)

Identification code 21-0720-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
21.0 Travel and transportation of persons			1
25.2 Other services	4	7	17
25.3 Other purchases of goods and services from Government accounts	17	34	78
25.3 Purchases of goods and services from Government accounts - revolving funds	5	10	23

31.0	Equipment	1	2	4
32.0	Land and structures	87	185	387
99.9	Total new obligations	114	238	510

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$1,033,026,000] \$928,907,000, to remain available until September 30, 2006. (Military Construction Appropriations Act, 2004.)**

[For an additional amount for "Family Housing Operation and Maintenance, Army", \$11,420,000.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 21-0725-0-1-051	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.05	Utilities	200	166	132
00.06	Operating expenses	172	177	150
00.07	Leasing	269	232	218
00.08	Maintenance of real property	502	440	402
00.12	Housing privatization support	26	29	27
09.01	Reimbursable program	17	22	22
10.00	Total new obligations	1,186	1,066	951
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1,106	1,066	951
22.22	Unobligated balance transferred from other accounts	85		
23.90	Total budgetary resources available for obligation	1,191	1,066	951
23.95	Total new obligations	-1,186	-1,066	-951
23.98	Unobligated balance expiring or withdrawn	-4		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,106	1,044	929
41.00	Transferred to other accounts	-17		
43.00	Appropriation (total discretionary)	1,089	1,044	929
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	16	22	22
68.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90	Spending authority from offsetting collections (total discretionary)	17	22	22
70.00	Total new budget authority (gross)	1,106	1,066	951
Change in obligated balances:				
72.40	Obligated balance, start of year	477	561	541
73.10	Total new obligations	1,186	1,066	951
73.20	Total outlays (gross)	-1,089	-1,086	-1,074
73.40	Adjustments in expired accounts (net)	-13		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	561	541	418
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	774	769	686
86.93	Outlays from discretionary balances	315	317	388
87.00	Total outlays (gross)	1,089	1,086	1,074
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-2	-4	-4
88.40	Non-Federal sources	-15	-18	-18
88.90	Total, offsetting collections (cash)	-17	-22	-22
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:				
89.00	Budget authority	1,089	1,044	929
90.00	Outlays	1,073	1,064	1,052

Object Classification (in millions of dollars)

Identification code 21-0725-0-1-051	2003 actual	2004 est.	2005 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	29	27	26
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	2	1	1
11.9	Total personnel compensation	34	31	30
12.1	Civilian personnel benefits	9	9	9
13.0	Benefits for former personnel	1		
21.0	Travel and transportation of persons	2	2	2
22.0	Transportation of things	4	3	3
23.1	Rental payments to GSA	1	1	1
23.2	Rental payments to others	114	104	95
23.3	Communications, utilities, and miscellaneous charges	87	80	73
25.1	Advisory and assistance services	17	16	15
25.2	Other services	82	88	87
25.3	Other purchases of goods and services from Government accounts	389	333	258
25.3	Other purchases of goods and services from Government accounts	13	17	18
25.3	Other purchases of goods and services from Government accounts	11	11	10
25.4	Operation and maintenance of facilities	342	299	283
25.7	Operation and maintenance of equipment	11	11	10
26.0	Supplies and materials	19	17	15
31.0	Equipment	23	22	20
32.0	Land and structures	10		
99.0	Direct obligations	1,169	1,044	929
99.0	Reimbursable obligations	17	22	22
99.9	Total new obligations	1,186	1,066	951

Personnel Summary

Identification code 21-0725-0-1-051	2003 actual	2004 est.	2005 est.	
Direct:				
1001	Civilian full-time equivalent employment	760	699	669

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS
(INCLUDING RESCISSION OF FUNDS)

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension and alteration, as authorized by law, **[\$184,193,000] \$139,107,000, to remain available until September 30, [2008: Provided, That of the funds appropriated for "Family Housing Construction, Navy and Marine Corps" under Public Law 107-249, \$40,508,000 are rescinded] 2009. (Military Construction Appropriations Act, 2004.)**

Program and Financing (in millions of dollars)

Identification code 17-0730-0-1-051	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Construction of new housing	169	166	47
00.03	Post-acquisition construction	94	44	121
00.04	Planning and design	2	12	10
10.00	Total new obligations (object class 32.0)	265	222	178
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	224	258	167
22.00	New budget authority (gross)	331	131	139
22.10	Resources available from recoveries of prior year obligations	6		
22.21	Unobligated balance transferred to other accounts	-40		-16
22.22	Unobligated balance transferred from other accounts	2		
23.90	Total budgetary resources available for obligation	523	389	290
23.95	Total new obligations	-265	-222	-178
23.98	Unobligated balance expiring or withdrawn	-1		

General and special funds—Continued

**FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS—
Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 17-0730-0-1-051	2003 actual	2004 est.	2005 est.
24.40	258	167	112
New budget authority (gross), detail:			
Discretionary:			
40.00	376	184	139
40.36	-3	-40	
41.00	-42	-13	
43.00	331	131	139
Spending authority from offsetting collections:			
Discretionary:			
68.00	7		
68.10	-7		
68.90			
70.00	331	131	139
Change in obligated balances:			
72.40	464	417	279
73.10	265	222	178
73.20	-311	-360	-251
73.40	-1		
73.45	-6		
74.00	7		
74.40	417	279	205
Outlays (gross), detail:			
86.90	6	7	7
86.93	305	353	244
87.00	311	360	251
Offsets:			
Against gross budget authority and outlays:			
88.00	-7		
Against gross budget authority only:			
88.95	7		
Net budget authority and outlays:			
89.00	331	131	139
90.00	305	360	251

Budget Plan (in millions of dollars)

Identification code 17-0730-0-1-051	2003 actual	2004 est.	2005 est.
0701	153	155	27
0703	131	8	112
0704	11	8	
0893	296	172	139

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$835,078,000] \$704,504,000, to remain available until September 30, 2006. (Military Construction Appropriations Act, 2004.)**

[For an additional amount for "Family Housing Operation and Maintenance, Navy and Marine Corps", \$6,280,000.] (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 17-0735-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.05	181	152	143
00.06	199	166	155
00.07	119	131	137
00.08	352	383	252
00.12	14	11	17
09.01	14	21	21
10.00	879	864	725
Budgetary resources available for obligation:			
22.00	876	862	726
22.22	17		
23.90	893	862	726
23.95	-879	-864	-725
23.98	-13		
New budget authority (gross), detail:			
Discretionary:			
40.00	862	841	705
Spending authority from offsetting collections:			
Discretionary:			
68.00	13	21	21
68.10	1		
68.90	14	21	21
70.00	876	862	726
Change in obligated balances:			
72.40	537	451	590
73.10	879	864	725
73.20	-934	-725	-835
73.40	-30		
74.00	-1		
74.10	-1		
74.40	451	590	480
Outlays (gross), detail:			
86.90	594	539	455
86.93	340	186	380
87.00	934	725	835
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	-9	-19	-19
88.40	-4	-2	-2
88.90	-13	-21	-21
Against gross budget authority only:			
88.95	-1		
Net budget authority and outlays:			
89.00	862	841	705
90.00	921	704	814

Object Classification (in millions of dollars)

Identification code 17-0735-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1	35	46	42
11.3	4	4	4
11.5	2	1	1
11.8	15	15	14
11.9	41	66	61
12.1	12		
13.0	1		
21.0	1	2	2
22.0	1		
23.2	39	129	135

23.3	Communications, utilities, and miscellaneous charges	23	93	64
25.1	Advisory and assistance services	1	5	5
25.2	Other services	39	127	122
25.3	Other purchases of goods and services from Government accounts	12		
25.3	Payments to foreign national indirect hires	1	2	2
25.3	Purchases of goods and services from Government accounts - revolving funds	58	59	51
25.4	Operation and maintenance of facilities	50	201	164
25.7	Operation and maintenance of equipment	4	1	1
26.0	Supplies and materials	576	141	79
31.0	Equipment	6	17	18
99.0	Direct obligations	865	843	704
99.0	Reimbursable obligations	14	21	21
99.9	Total new obligations	879	864	725

Personnel Summary

Identification code 17-0735-0-1-051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment	950	1,160	1,050
Reimbursable:			
2001 Civilian full-time equivalent employment		16	16

FAMILY HOUSING CONSTRUCTION, AIR FORCE
(INCLUDING RESCISSION OF FUNDS)

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension and alteration, as authorized by law, **[\$657,065,000] \$846,959,000**, to remain available until September 30, **[2008: Provided, That of the funds appropriated for "Family Housing Construction, Air Force" under Public Law 107-249, \$19,347,000 are rescinded] 2009.** (*Military Construction Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 57-0740-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Construction of new housing	368	320	419
00.03 Post acquisition construction	83	298	324
00.04 Planning and design	19	42	34
10.00 Total new obligations (object class 32.0)	470	660	777
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	390	561	385
22.00 New budget authority (gross)	679	632	847
22.10 Resources available from recoveries of prior year obligations	2		
22.21 Unobligated balance transferred to other accounts	-26	-147	-159
22.22 Unobligated balance transferred from other accounts	11		
23.90 Total budgetary resources available for obligation	1,056	1,046	1,073
23.95 Total new obligations	-470	-660	-777
23.98 Unobligated balance expiring or withdrawn	-24		
24.40 Unobligated balance carried forward, end of year	561	385	296
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	685	657	847
40.36 Unobligated balance permanently reduced	-9	-19	
41.00 Transferred to other accounts	-13	-6	
42.00 Transferred from other accounts	16		
43.00 Appropriation (total discretionary)	679	632	847
Change in obligated balances:			
72.40 Obligated balance, start of year	393	573	743
73.10 Total new obligations	470	660	777
73.20 Total outlays (gross)	-288	-490	-608
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	573	743	913
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	52	47	64
86.93 Outlays from discretionary balances	236	443	544
87.00 Total outlays (gross)	288	490	608

Net budget authority and outlays:

89.00	Budget authority	679	632	847
90.00	Outlays	287	490	608

Budget Plan (in millions of dollars)

Identification code 57-0740-0-1-051	2003 actual	2004 est.	2005 est.
0701 Construction of new housing	403	354	570
0703 Post acquisition construction	243	182	238
0704 Planning and design	34	33	38
0893 Total budget plan	680	569	847

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$816,074,000] \$863,896,000**, to remain available until September 30, 2006. (*Military Construction Appropriations Act, 2004.*)

[For an additional amount for "Family Housing Operation and Maintenance, Air Force", \$6,981,000.] (*Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.*)

Program and Financing (in millions of dollars)

Identification code 57-0745-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.05 Utilities	160	133	125
00.06 Operating expenses	173	142	142
00.07 Leasing	107	110	120
00.08 Maintenance of real property	425	395	438
00.12 Housing privatization support	24	45	39
09.01 Reimbursable program	10	11	12
10.00 Total new obligations	899	836	876
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	867	834	876
22.21 Unobligated balance transferred to other accounts	-2		
22.22 Unobligated balance transferred from other accounts	39		
23.90 Total budgetary resources available for obligation	904	834	876
23.95 Total new obligations	-899	-836	-876
23.98 Unobligated balance expiring or withdrawn	-6		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	865	823	864
41.00 Transferred to other accounts	-8		
43.00 Appropriation (total discretionary)	857	823	864
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	8	11	12
68.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
68.90 Spending authority from offsetting collections (total discretionary)	10	11	12
70.00 Total new budget authority (gross)	867	834	876
Change in obligated balances:			
72.40 Obligated balance, start of year	358	368	330
73.10 Total new obligations	899	836	876
73.20 Total outlays (gross)	-868	-873	-864
73.40 Adjustments in expired accounts (net)	-21		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	368	330	342
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	609	564	592
86.93 Outlays from discretionary balances	259	309	272

General and special funds—Continued

**FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE—
Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 57-0745-0-1-051	2003 actual	2004 est.	2005 est.
87.00 Total outlays (gross)	868	873	864
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-9	-3	-3
88.40 Non-Federal sources	-8	-8	-9
88.90 Total, offsetting collections (cash)	-9	-11	-12
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	857	823	864
90.00 Outlays	858	862	852

Object Classification (in millions of dollars)

Identification code 57-0745-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
21.0 Travel and transportation of persons	9	8	8
22.0 Transportation of things	9	8	8
23.2 Rental payments to others	107	99	104
25.1 Advisory and assistance services	10	7	9
25.2 Other services	19	17	18
25.3 Other purchases of goods and services from Govern- ment accounts	115	106	111
26.0 Supplies and materials	389	366	382
31.0 Equipment	223	206	216
32.0 Land and structures	9	8	9
99.0 Direct obligations	890	825	865
99.0 Reimbursable obligations	9	11	11
99.9 Total new obligations	899	836	876

FAMILY HOUSING CONSTRUCTION, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for construction, including acquisition, replacement, addition, expansion, extension and alteration, as authorized by law, **[\$350,000]** \$49,000, to remain available until September 30, **[2008]** 2009. (*Military Construction Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 97-0760-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.03 Post acquisition construction	5		
10.00 Total new obligations (object class 32.0)	5		
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5		
23.95 Total new obligations	-5		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5		
Change in obligated balances:			
72.40 Obligated balance, start of year	2	5	3
73.10 Total new obligations	5		
73.20 Total outlays (gross)	-2	-2	-2
74.40 Obligated balance, end of year	5	3	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2		

86.93 Outlays from discretionary balances		2	2
87.00 Total outlays (gross)	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	5		
90.00 Outlays	2	2	2

Budget Plan (in millions of dollars)

Identification code 97-0760-0-1-051	2003 actual	2004 est.	2005 est.
0701 Post acquisition construction	5		

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, **[\$49,440,000]** \$49,575,000, to remain available until September 30, 2006. (*Military Construction Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 97-0765-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.05 Utilities	4	1	
00.06 Operating expenses	1	5	8
00.07 Leasing	36	39	39
00.08 Maintenance of real property	1	5	2
09.01 Reimbursable program	1	4	4
10.00 Total new obligations	43	54	53
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	43	53	54
22.22 Unobligated balance transferred from other accounts	2		
23.90 Total budgetary resources available for obligation	45	53	54
23.95 Total new obligations	-43	-54	-53
23.98 Unobligated balance expiring or withdrawn	-2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	42	49	50
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	2	4	4
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
68.90 Spending authority from offsetting collections (total discretionary)	1	4	4
70.00 Total new budget authority (gross)	43	53	54
Change in obligated balances:			
72.40 Obligated balance, start of year	25	33	22
73.10 Total new obligations	43	54	53
73.20 Total outlays (gross)	-34	-64	-55
73.40 Adjustments in expired accounts (net)	-3		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	1		
74.40 Obligated balance, end of year	33	22	21
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	26	39	40
86.93 Outlays from discretionary balances	8	25	15
87.00 Total outlays (gross)	34	64	55
Offsets:			
Against gross budget authority and outlays:			
88.00 Federal sources	-2	-4	-4
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority	42	49	50

90.00	Outlays	31	60	51
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Object Classification (in millions of dollars)

Identification code 97-0765-0-1-051	2003 actual	2004 est.	2005 est.	
Direct obligations:				
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	22	24	24
23.3	Communications, utilities, and miscellaneous charges	4	6	6
25.2	Other services	1	1	1
25.3	Other purchases of goods and services from Government accounts	11	13	13
25.4	Operation and maintenance of facilities	1	2	2
31.0	Equipment	3	3	2
99.0	Direct obligations	42	50	49
99.0	Reimbursable obligations	1	4	4
99.9	Total new obligations	43	54	53

HOMEOWNERS ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4090-0-3-051	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
09.01	Payment to homeowners (private sale and foreclosure assistance)	1	2	1
09.02	Other operating costs	5	6	5
09.03	Capital Investment: Acquisition of real property	2	8	5
10.00	Total new obligations	8	16	11
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	23	18	18
22.00	New budget authority (gross)	2	16	11
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	26	34	29
23.95	Total new obligations	-8	-16	-11
24.40	Unobligated balance carried forward, end of year	18	18	18
New budget authority (gross), detail:				
Discretionary:				
68.00	Offsetting collections (cash)	2	16	11
Change in obligated balances:				
72.40	Obligated balance, start of year	3	1	-13
73.10	Total new obligations	8	16	11
73.20	Total outlays (gross)	-9	-30	-14
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	1	-13	-16
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	16	11
86.93	Outlays from discretionary balances	7	14	3
87.00	Total outlays (gross)	9	30	14
Offsets:				
Against gross budget authority and outlays:				
88.40	Non-Federal sources	-2	-16	-11
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	7	14	3

Object Classification (in millions of dollars)

Identification code 97-4090-0-3-051	2003 actual	2004 est.	2005 est.	
Reimbursable obligations:				
25.3	Other purchases of goods and services from Government accounts	4	6	5
32.0	Land and structures	2	8	5
42.0	Insurance claims and indemnities	2	2	1
99.9	Total new obligations	8	16	11

Credit accounts:

FAMILY HOUSING IMPROVEMENT FUND

For the Department of Defense Family Housing Improvement Fund, **[\$300,000] \$2,500,000**, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities: **Provided, That of funds available in the "Family Housing Improvement Fund", \$9,692,000 are rescinded]. (Military Construction Appropriations Act, 2004.)**

Program and Financing (in millions of dollars)

Identification code 97-0834-0-1-051	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Direct loan subsidy	28	153	16
00.02	Guaranteed loan subsidy	7	4	8
00.05	Re-estimate of direct loan subsidy		3	
00.10	Other programs	1	2	2
00.11	Equity program	147	221	151
10.00	Total new obligations	183	383	177
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	40	15	9
22.00	New budget authority (gross)	44	141	3
22.22	Unobligated balance transferred from other accounts	113	237	175
23.90	Total budgetary resources available for obligation	197	393	187
23.95	Total new obligations	-183	-383	-177
24.40	Unobligated balance carried forward, end of year	15	9	9
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2	10	3
40.36	Unobligated balance permanently reduced		-10	
42.00	Transferred from other accounts	42	138	
43.00	Appropriation (total discretionary)	44	138	3
Mandatory:				
60.00	Appropriation		3	
70.00	Total new budget authority (gross)	44	141	3
Change in obligated balances:				
72.40	Obligated balance, start of year	43	103	419
73.10	Total new obligations	183	383	177
73.20	Total outlays (gross)	-122	-67	-142
74.40	Obligated balance, end of year	103	419	455
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	44	83	2
86.93	Outlays from discretionary balances	78	-16	140
87.00	Total outlays (gross)	122	67	142
Net budget authority and outlays:				
89.00	Budget authority	44	141	3
90.00	Outlays	122	67	142

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 97-0834-0-1-051	2003 actual	2004 est.	2005 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	Defense family housing direct loan levels	129	221	529
115901	Total direct loan levels	129	221	529
Direct loan subsidy (in percent):				
132001	Defense family housing direct loan levels	21.71	69.23	34.22
132901	Weighted average subsidy rate	21.71	69.23	34.22
Direct loan subsidy budget authority:				
133001	Defense family housing direct loan levels	28	153	181
133901	Total subsidy budget authority	28	153	181
Direct loan subsidy outlays:				
134001	Defense family housing direct loan levels	83	7	
134901	Total subsidy outlays	83	7	
Direct loan upward reestimate subsidy budget authority:				
135001	Defense family housing direct loan levels		3	

Credit accounts—Continued

FAMILY HOUSING IMPROVEMENT FUND—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)—Continued

Identification code 97-0834-0-1-051	2003 actual	2004 est.	2005 est.
135901 Total upward reestimate budget authority		3	
Direct loan downward reestimate subsidy budget authority:			
137001 Defense family housing direct loan levels		-4	
137901 Total downward reestimate budget authority		-4	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Defense family housing loan guarantee levels	189	259	145
215901 Total loan guarantee levels	189	259	145
Guaranteed loan subsidy (in percent):			
232001 Defense family housing loan guarantee levels	3.70	1.54	9.65
232901 Weighted average subsidy rate	3.70	1.54	9.65
Guaranteed loan subsidy budget authority:			
233001 Defense family housing loan guarantee levels	7	4	14
233901 Total subsidy budget authority	7	4	14
Guaranteed loan subsidy outlays:			
234001 Defense family housing loan guarantee levels	6		
234901 Total subsidy outlays	6		
Guaranteed loan downward reestimate subsidy budget authority:			
237001 Defense family housing loan guarantee levels		-3	
237901 Total downward reestimate subsidy budget authority		-3	
Administrative expense data:			
351001 Budget authority	1		3
359001 Outlays from new authority	1		

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications of direct loans on loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 97-0834-0-1-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.2 Other services	1	2	2
33.0 Investments and loans	147	243	151
41.0 Grants, subsidies, and contributions	35	138	24
99.9 Total new obligations	183	383	177

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4166-0-3-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Loans	78	221	529
00.02 Interest Paid to Treasury	3	4	4
00.91 Direct Program by Activities - Subtotal (1 level)	81	225	533
08.02 Payment of downward reestimate to receipt account		4	
10.00 Total new obligations	81	229	533
Budgetary resources available for obligation:			
22.00 New financing authority (gross)	81	233	534
22.60 Portion applied to repay debt		-4	-1
23.90 Total budgetary resources available for obligation	81	229	533
23.95 Total new obligations	-81	-229	-533

New financing authority (gross), detail:

Mandatory:			
67.10 Authority to borrow	50	138	350
Mandatory:			
69.00 Offsetting collections (cash)	85	14	4
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-54	81	180
69.90 Spending authority from offsetting collections (total mandatory)	31	95	184
70.00 Total new financing authority (gross)	81	233	534

Change in obligated balances:

72.40 Obligated balance, start of year	2	49	169
73.10 Total new obligations	81	229	533
73.20 Total financing disbursements (gross)	-88	-28	-4
74.00 Change in uncollected customer payments from Federal sources (unexpired)	54	-81	-180
74.40 Obligated balance, end of year	49	169	518

Outlays (gross), detail:

87.00 Total financing disbursements (gross)	88	28	4
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Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-83	-7	
88.00 Upward reestimate		-3	
88.40 Non-Federal sources: Interest received on loans	-2	-4	-4
88.90 Total, offsetting collections (cash)	-85	-14	-4
Against gross financing authority only:			
88.95 Change in receivables from program accounts	54	-81	-180

Net budget authority and outlays:

89.00 Financing authority	50	138	350
90.00 Financing disbursements	3	14	

Status of Direct Loans (in millions of dollars)

Identification code 97-4166-0-3-051	2003 actual	2004 est.	2005 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1131 Direct loan obligations exempt from limitation	78	221	529
1150 Total direct loan obligations	78	221	529
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	92	129	148
1231 Direct loan disbursements	37	19	
1251 Repayments and prepayments			
1290 Outstanding, end of year	129	148	148

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4166-0-3-051	2002 actual	2003 actual	2004 est.	2005 est.
ASSETS:				
1101 Fund balances with Treasury				
Net value of assets related to post-1991 direct loans receivable:				
1401 Direct loans receivable, gross	92	129		
1402 Interest receivable	1			
1405 Allowance for subsidy cost (-)	50	-65		
1499 Net present value of assets related to direct loans	143	64		
1999 Total assets	143	64		
LIABILITIES:				
2103 Debt	143	64		
2999 Total liabilities	143	64		

NET POSITION:				
3999	Total net position			
4999	Total liabilities and net position	143	64	

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

**FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING
ACCOUNT**

Program and Financing (in millions of dollars)

Identification code 97-4167-0-3-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01	Default Claims	3	4
08.02	Payment of downward reestimate to receipt account	3	
08.04	Payment of interest on downward reestimate to receipt account	1	
08.91	Direct Program by Activities - Subtotal	4	
10.00	Total new obligations	7	4
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	16	41
22.00	New financing authority (gross)	24	16
23.90	Total budgetary resources available for obligation	40	57
23.95	Total new obligations	-7	-4
24.40	Unobligated balance carried forward, end of year	41	49

New financing authority (gross), detail:

Identification code 97-4167-0-3-051	2003 actual	2004 est.	2005 est.
Mandatory:			
69.00	Offsetting collections (cash)	7	2
69.10	Change in uncollected customer payments from Federal sources (unexpired)	17	14
69.90	Spending authority from offsetting collections (total mandatory)	24	16

Change in obligated balances:

Identification code 97-4167-0-3-051	2003 actual	2004 est.	2005 est.
72.40	Obligated balance, start of year	-3	-20
73.10	Total new obligations	7	4
73.20	Total financing disbursements (gross)	-7	-4
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-17	-14
74.40	Obligated balance, end of year	-20	-34

Outlays (gross), detail:

Identification code 97-4167-0-3-051	2003 actual	2004 est.	2005 est.
87.00	Total financing disbursements (gross)	7	4

Offsets:

Identification code 97-4167-0-3-051	2003 actual	2004 est.	2005 est.
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Payments from program account	-6	
88.25	Interest on uninvested funds	-1	-1
88.40	Non-Federal sources: Other (Recoveries)	-1	-2
88.90	Total, offsetting collections (cash)	-7	-2
Against gross financing authority only:			
88.95	Change in receivables from program accounts	-17	-14

Net budget authority and outlays:

Identification code 97-4167-0-3-051	2003 actual	2004 est.	2005 est.
89.00	Financing authority		
90.00	Financing disbursements	-7	5

Status of Guaranteed Loans (in millions of dollars)

Identification code 97-4167-0-3-051	2003 actual	2004 est.	2005 est.
Position with respect to appropriations act limitation on commitments:			
2111	Limitation on guaranteed loans made by private lenders		
2131	Guaranteed loan commitments exempt from limitation	189	259
2150	Total guaranteed loan commitments	189	259
2199	Guaranteed amount of guaranteed loan commitments	189	259
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	200	389
2231	Disbursements of new guaranteed loans	189	
2251	Repayments and prepayments	-6	-5
2262	Terminations for default that result in acquisition of property	-3	-4

Identification code 97-4167-0-3-051	2003 actual	2004 est.	2005 est.
2290	Outstanding, end of year	389	380
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	389	380

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4167-0-3-051	2002 actual	2003 actual	2004 est.	2005 est.
ASSETS:				
1101	Fund balances with Treasury	14	21	
1999	Total assets	14	21	
LIABILITIES:				
2204	Liabilities for loan guarantees	14	21	
2999	Total liabilities	14	21	
4999	Total liabilities and net position	14	21	

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, Navy research and development, the finance and accounting service, the Information Systems Agency, and commissaries, among others.

Federal Funds

Public enterprise funds:

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

Program and Financing (in millions of dollars)

Identification code 97-4555-0-3-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.04	Stockpile operations	74	70
09.07	Payments to receipt accounts	117	121
10.00	Total new obligations	191	191
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	661	762
22.00	New budget authority (gross)	292	263
23.90	Total budgetary resources available for obligation	953	1,025
23.95	Total new obligations	-191	-191
24.40	Unobligated balance carried forward, end of year	762	835

New budget authority (gross), detail:

Identification code 97-4555-0-3-051	2003 actual	2004 est.	2005 est.
Mandatory:			
69.00	Offsetting collections (cash)	292	263

Change in obligated balances:

Identification code 97-4555-0-3-051	2003 actual	2004 est.	2005 est.
72.40	Obligated balance, start of year	6	23
73.10	Total new obligations	191	191
73.20	Total outlays (gross)	-174	-191
74.40	Obligated balance, end of year	23	22

Outlays (gross), detail:

Identification code 97-4555-0-3-051	2003 actual	2004 est.	2005 est.
86.97	Outlays from new mandatory authority	168	169
86.98	Outlays from mandatory balances	6	22

Public enterprise funds—Continued**NATIONAL DEFENSE STOCKPILE TRANSACTION FUND—Continued****Program and Financing** (in millions of dollars)—Continued

Identification code 97-4555-0-3-051	2003 actual	2004 est.	2005 est.
87.00 Total outlays (gross)	174	191	171
Offsets:			
Against gross budget authority and outlays:			
88.40 Non-Federal sources	-292	-263	-234
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-118	-72	-63

The National Defense Stockpile is planned and operated under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude a dangerous and costly dependence by the United States upon foreign sources for supplies of strategic and critical materials in times of national emergency. The quantities of the materials stockpiled as required by the Stockpiling Act are to be sufficient to sustain the United States during a national emergency involving military conflict that necessitates an expansion of the Armed Forces together with a significant mobilization of the economy of the United States.

The National Defense Stockpile Transaction Fund provides for the financing of acquisition, disposal and upgrading of strategic and critical stockpile materials, and all related expenses such as transportation, development of specifications, testing, quality studies, and relocation of materials, and operation of the Defense National Stockpile Center.

Object Classification (in millions of dollars)

Identification code 97-4555-0-3-051	2003 actual	2004 est.	2005 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	13	12
11.3 Other than full-time permanent		1	1
11.9 Total personnel compensation	13	14	13
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	9	9	7
23.2 Rental payments to others	5	3	1
23.3 Communications, utilities, and miscellaneous charges	1		
25.2 Other services	33	29	26
25.3 Other purchases of goods and services from Government accounts	9	10	9
26.0 Supplies and materials	1	2	1
94.0 Financial transfers	117	121	115
99.9 Total new obligations	191	191	175

Personnel Summary

Identification code 97-4555-0-3-051	2003 actual	2004 est.	2005 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	198	202	182

RESERVE MOBILIZATION INCOME INSURANCE FUND**Program and Financing** (in millions of dollars)

Identification code 97-4179-0-3-051	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	3
24.40 Unobligated balance carried forward, end of year	3	3	3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This fund pays claims and administrative costs for participating members of the insurance program. The program provided insurance coverage for Ready Reservists who elected to participate and who were involuntarily ordered to active duty in excess of 30 days. The program became operational on October 1, 1996. The program was terminated on November 18, 1997, by the National Defense Authorization Act of 1998 (Public Law 105-85). The 1998 Supplemental provided funding to complete benefit payments and close out the program.

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND**Program and Financing** (in millions of dollars)

Identification code 97-4950-0-4-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.01 Operations	580	327	331
09.02 Renovation	457	385	571
09.99 Total reimbursable program	1,037	712	902
10.00 Total new obligations	1,037	712	902
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	349	40	40
22.00 New budget authority (gross)	954	712	902
22.10 Resources available from recoveries of prior year obligations	79		
22.21 Unobligated balance transferred to other accounts	-305		
23.90 Total budgetary resources available for obligation	1,077	752	942
23.95 Total new obligations	-1,037	-712	-902
24.40 Unobligated balance carried forward, end of year	40	40	40

New budget authority (gross), detail:

Mandatory:			
69.00 Offsetting collections (cash)	862	610	799
69.10 Change in uncollected customer payments from Federal sources (unexpired)	92	102	103
69.90 Spending authority from offsetting collections (total mandatory)	954	712	902

Change in obligated balances:

72.40 Obligated balance, start of year	764	890	795
73.10 Total new obligations	1,037	712	902
73.20 Total outlays (gross)	-739	-705	-758
73.45 Recoveries of prior year obligations	-79		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-92	-102	-103
74.40 Obligated balance, end of year	890	795	836

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	739	205	156
86.98 Outlays from mandatory balances		500	602
87.00 Total outlays (gross)	739	705	758

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-862	-608	-797
88.40 Non-Federal sources		-2	-2
88.90 Total, offsetting collections (cash)	-862	-610	-799
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-92	-102	-103

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-123	95	-41

Object Classification (in millions of dollars)				
Identification code 97-4950-0-4-051	2003 actual	2004 est.	2005 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent	57	76	83	
11.5 Other personnel compensation	4	5	6	
11.9 Total personnel compensation	61	81	89	
12.1 Civilian personnel benefits	15	20	21	
13.0 Benefits for former personnel	1	1	1	
21.0 Travel and transportation of persons	1	1	1	
23.1 Rental payments to GSA	44	30	30	
23.3 Communications, utilities, and miscellaneous charges	12	8	8	
25.4 Operation and maintenance of facilities	785	494	674	
26.0 Supplies and materials	7	12	12	
31.0 Equipment	111	65	66	
99.9 Total new obligations	1,037	712	902	

Personnel Summary

Identification code 97-4950-0-4-051	2003 actual	2004 est.	2005 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	897	1,142	1,209

Intragovernmental funds:

NATIONAL DEFENSE SEALIFT FUND

For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744), and for the necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, **[\$1,066,462,000] \$1,269,252,000**, to remain available until expended: *Provided*, That none of the funds provided in this paragraph shall be used to award a new contract that provides for the acquisition of any of the following major components unless such components are manufactured in the United States: auxiliary equipment, including pumps, for all shipboard services; propulsion system components (that is; engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes: *Provided further*, That the exercise of an option in a contract awarded through the obligation of previously appropriated funds shall not be considered to be the award of a new contract: *Provided further*, That the Secretary of the military department responsible for such procurement may waive the restrictions in the first proviso on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That, notwithstanding any other provision of law, \$6,500,000 of the funds available under this heading shall be available in addition to other amounts otherwise available, only to finance the cost of constructing additional sealift capacity. (*Department of Defense Appropriations Act, 2004.*)

For an additional amount for "National Defense Sealift Fund", \$24,000,000, to remain available until expended. (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 17-4557-0-4-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.01 Construction and conversion	852	1,090	1,269
09.02 Strategic sealift O&M	594	602	602
09.03 Ready Reserve Force	235	203	203
10.00 Total new obligations	1,681	1,895	2,074
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	380	457	352
22.00 New budget authority (gross)	1,749	1,790	2,074
22.10 Resources available from recoveries of prior year obligations	11		

23.90 Total budgetary resources available for obligation	2,140	2,247	2,426
23.95 Total new obligations	-1,681	-1,895	-2,074
24.40 Unobligated balance carried forward, end of year	457	352	352

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	942	1,090	1,269
40.36 Unobligated balance permanently reduced		-105	
41.00 Transferred to other accounts	-14		
43.00 Appropriation (total discretionary)	928	985	1,269
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	792	1,012	805
68.10 Change in uncollected customer payments from Federal sources (unexpired)	29	-207	
68.90 Spending authority from offsetting collections (total discretionary)	821	805	805
70.00 Total new budget authority (gross)	1,749	1,790	2,074

Change in obligated balances:

72.40 Obligated balance, start of year	1,111	1,323	1,424
73.10 Total new obligations	1,681	1,895	2,074
73.20 Total outlays (gross)	-1,431	-2,001	-1,920
73.45 Recoveries of prior year obligations	-11		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-29	207	
74.40 Obligated balance, end of year	1,323	1,424	1,580

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,431	1,331	1,475
86.93 Outlays from discretionary balances		670	445
87.00 Total outlays (gross)	1,431	2,001	1,920

Offsets:

Against gross budget authority and outlays:			
88.00 Federal sources	-792	-1,012	-805
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-29	207	

Net budget authority and outlays:

89.00 Budget authority	928	985	1,269
90.00 Outlays	639	989	1,115

In 2005, the Department of Defense will continue to reimburse the Department of Transportation for operations and maintenance of the Ready Reserve Force from funds appropriated to DOD.

Object Classification (in millions of dollars)

Identification code 17-4557-0-4-051	2003 actual	2004 est.	2005 est.
Reimbursable obligations:			
25.1 Advisory and assistance services	6	17	14
25.2 Other services	2	3	2
25.3 Other purchases of goods and services from Government accounts	422	1,218	1,224
25.5 Research and development contracts	3	5	4
26.0 Supplies and materials	104	28	100
31.0 Equipment	1,144	624	730
99.9 Total new obligations	1,681	1,895	2,074

DEFENSE WORKING CAPITAL FUND

For the Defense Working Capital Funds, **[\$1,641,507,000] \$1,685,886,000. (Department of Defense Appropriations Act, 2004.)**

For an additional amount for "Defense Working Capital Funds", \$600,000,000. (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Intragovernmental funds—Continued

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 97-493001-0-4-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.01 Ordnance	846	968	795
09.02 Depot Maintenance	2,137	3,087	2,175
09.03 Information Services	107		
09.04 Supply Management	9,051	8,135	7,804
09.09 Operating obligations	12,141	12,190	10,774
09.11 Ordnance	14	34	33
09.12 Depot Maintenance	48	45	94
09.14 Supply Management	46	43	35
09.19 Capital obligations	108	122	162
09.99 Total reimbursable program	12,249	12,312	10,936
10.00 Total new obligations	12,249	12,312	10,936
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,708	2,094	2,113
22.00 New budget authority (gross)	12,306	12,479	11,526
22.10 Resources available from recoveries of prior year obligations	588		
22.21 Unobligated balance transferred to other accounts		-148	
22.75 Balance of contract authority withdrawn	-259		
23.90 Total budgetary resources available for obligation	14,343	14,425	13,639
23.95 Total new obligations	-12,249	-12,312	-10,936
24.40 Unobligated balance carried forward, end of year	2,094	2,113	2,704
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	249	219	184
Mandatory:			
66.10 Contract authority	5		
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	9,465	9,732	8,596
68.10 Change in uncollected customer payments from Federal sources (unexpired)	2,587	2,528	2,746
68.90 Spending authority from offsetting collections (total discretionary)	12,052	12,260	11,342
70.00 Total new budget authority (gross)	12,306	12,479	11,526
Change in obligated balances:			
72.40 Obligated balance, start of year	919	1,576	1,254
73.10 Total new obligations	12,249	12,312	10,936
73.20 Total outlays (gross)	-8,416	-10,105	-9,046
73.45 Recoveries of prior year obligations	-588		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2,587	-2,528	-2,746
74.40 Obligated balance, end of year	1,576	1,254	398
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7,293	8,105	4,672
86.93 Outlays from discretionary balances	1,123	2,000	4,374
87.00 Total outlays (gross)	8,416	10,105	9,046
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources - NEW Authority	-9,442	-7,812	-4,417
88.00 Federal sources - PY Disc Balances		-1,846	-4,108
88.40 Non-Federal sources - NEW Authority	-23	-74	-71
88.90 Total, offsetting collections (cash)	-9,465	-9,732	-8,596
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2,587	-2,528	-2,746
Net budget authority and outlays:			
89.00 Budget authority	254	219	184
90.00 Outlays	-1,049	373	450
93.03 Obligated balance, start of year: Contract authority	2,376	2,121	2,121
93.04 Obligated balance, end of year: Contract authority	2,121	2,121	2,121

The Army Working Capital Fund finances the operations of Army industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493001-0-4-051	2003 actual	2004 est.	2005 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	924	1,003	860
11.3 Other than full-time permanent	49	51	51
11.5 Other personnel compensation	139	175	152
11.7 Military personnel		5	5
11.9 Total personnel compensation	1,112	1,234	1,068
12.1 Civilian personnel benefits	253	273	295
13.0 Benefits for former personnel	9	9	9
21.0 Travel and transportation of persons	25	27	27
22.0 Transportation of things	153	136	134
23.1 Rental payments to GSA	6	7	7
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	55	59	60
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	125	124	109
25.2 Other services	310	310	315
25.3 Purchases of goods and services from other Federal Agencies	341	276	255
25.3 Other purchases of goods and services from Government accounts	1,518	1,338	1,242
25.4 Operation and maintenance of facilities	61	87	81
25.5 Research and development contracts	3		
25.6 Medical care	1		
25.7 Operation and maintenance of equipment	579	396	512
25.8 Subsistence and support of persons	2		
26.0 Supplies and materials	7,486	7,875	6,623
31.0 Equipment	157	158	196
32.0 Land and structures	49		
99.9 Total new obligations	12,249	12,312	10,936

Personnel Summary

Identification code 97-493001-0-4-051	2003 actual	2004 est.	2005 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	21,525	23,514	21,807

WORKING CAPITAL FUND, NAVY

Program and Financing (in millions of dollars)

Identification code 97-493002-0-4-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
Operating expense:			
09.02 Depot Maintenance - Shipyards	2,546	1,776	1,510
09.03 Depot maintenance - Aviation	2,163	2,168	2,122
09.05 Depot maintenance - Other	252	248	226
09.06 Base support	1,509	1,675	1,710
09.07 Transportation	1,611	1,713	1,957
09.08 Research and development activities	10,120	9,046	8,935
09.11 Supply Management	7,408	7,812	7,810
Capital expense:			
09.20 Supply Management	72	50	15
09.21 Depot maintenance - Shipyards	41	20	27
09.22 Depot maintenance - Aviation	28	42	32
09.24 Depot maintenance - Other	3	4	4
09.25 Base support	17	19	17
09.26 Transportation	14	13	15
09.27 Research and development activities	106	117	100
10.00 Total new obligations	25,890	24,703	24,480
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,882	4,652	5,053
22.00 New budget authority (gross)	27,863	25,299	25,256

22.21	Unobligated balance transferred to other accounts	—88		
22.60	Portion applied to repay debt	—133	—108	—123
22.75	Balance of contract authority withdrawn	—71		
23.90	Total budgetary resources available for obligation	30,541	29,755	30,186
23.95	Total new obligations	—25,890	—24,703	—24,480
24.40	Unobligated balance carried forward, end of year	4,652	5,053	5,706
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	40	130	65
Mandatory:				
66.10	Contract authority	725		
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	25,654	22,877	22,340
68.10	Change in uncollected customer payments from Federal sources (unexpired)	1,444	2,292	2,851
68.90	Spending authority from offsetting collections (total discretionary)	27,098	25,169	25,191
70.00	Total new budget authority (gross)	27,863	25,299	25,256
Change in obligated balances:				
72.40	Obligated balance, start of year	4,222	3,224	2,099
73.10	Total new obligations	25,890	24,703	24,480
73.20	Total outlays (gross)	—25,443	—23,536	—22,759
74.00	Change in uncollected customer payments from Federal sources (unexpired)	—1,444	—2,292	—2,851
74.40	Obligated balance, end of year	3,224	2,099	969
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	19,050	17,382	14,842
86.93	Outlays from discretionary balances	6,393	6,154	7,917
87.00	Total outlays (gross)	25,443	23,536	22,759
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	—25,380	—16,724	—14,293
88.00	Federal sources - PY Disc Balances		—5,625	—7,564
88.40	Non-Federal sources	—274	—528	—483
88.90	Total, offsetting collections (cash)	—25,654	—22,877	—22,340
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	—1,444	—2,292	—2,851
Net budget authority and outlays:				
89.00	Budget authority	765	130	65
90.00	Outlays	—211	659	419
93.03	Obligated balance, start of year: Contract authority	5,394	6,048	6,048
93.04	Obligated balance, end of year: Contract authority	6,048	6,048	6,048

The Navy Working Capital Fund finances the operations of Navy industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97—493002—0—4—051				
		2003 actual	2004 est.	2005 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	5,285	5,240	5,475
11.3	Other than full-time permanent	56	48	49
11.5	Other personnel compensation	620	524	542
11.7	Military personnel	125	123	127
11.8	Special personal services payments	8	2	2
11.9	Total personnel compensation	6,094	5,937	6,195
12.1	Civilian personnel benefits	1,416	1,172	1,931
13.0	Benefits for former personnel	43	32	15
21.0	Travel and transportation of persons	332	67	68
22.0	Transportation of things	217	174	177
23.1	Rental payments to GSA		1	1

23.2	Rental payments to others	554	543	562
23.3	Communications, utilities, and miscellaneous charges	742	693	722
24.0	Printing and reproduction	19	21	21
25.1	Advisory and assistance services	80	76	78
25.2	Other services	742	554	567
25.3	Purchases of goods and services from other Federal Agencies	367	614	578
25.3	Payments to foreign national indirect hire personnel	13	12	12
25.3	Purchases from revolving funds	789	418	428
25.4	Operation and maintenance of facilities including GOCOs	468	485	731
25.5	Research and development contracts	3,274	2,426	2,299
25.7	Contract operation and maintenance of equipment including ADP hard/software	1,240	1,054	1,079
26.0	Supplies and materials	8,737	9,647	8,225
31.0	Equipment	763	777	791
99.9	Total new obligations	25,890	24,703	24,480

Personnel Summary

Identification code 97—493002—0—4—051				
		2003 actual	2004 est.	2005 est.
Reimbursable:				
2001	Civilian full-time equivalent employment	91,278	81,189	80,553

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 97—493003—0—4—051				
		2003 actual	2004 est.	2005 est.
Obligations by program activity:				
09.00	Depot Maintenance - Aviation	6,395	6,551	5,779
09.01	Transportation	7,972	7,494	4,415
09.02	Information Services	721	668	653
09.03	Supply Management	9,731	11,307	11,495
09.09	Operating obligations	24,819	26,020	22,342
09.10	Depot Maintenance - Aviation	113	167	122
09.11	Transportation	197	236	200
09.12	Information Services	8	11	8
09.13	Supply Management	32	54	55
09.19	Capital obligations	350	468	385
10.00	Total new obligations	25,169	26,488	22,727
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	827	2,431	1,949
22.00	New budget authority (gross)	27,090	26,716	20,966
22.10	Resources available from recoveries of prior year obligations	2		
22.21	Unobligated balance transferred to other accounts	—125	—709	
22.60	Portion applied to repay debt	—40	—1	
22.75	Balance of contract authority withdrawn	—154		
23.90	Total budgetary resources available for obligation	27,600	28,437	22,915
23.95	Total new obligations	—25,169	—26,488	—22,727
24.40	Unobligated balance carried forward, end of year	2,431	1,949	189

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	24		81
Mandatory:				
66.10	Contract authority	7		
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	26,044	21,353	22,135
68.10	Change in uncollected customer payments from Federal sources (unexpired)	1,015	5,363	—1,250
68.90	Spending authority from offsetting collections (total discretionary)	27,059	26,716	20,885
70.00	Total new budget authority (gross)	27,090	26,716	20,966

Change in obligated balances:

72.40	Obligated balance, start of year	3,971	3,372	1,839
73.10	Total new obligations	25,169	26,488	22,727
73.20	Total outlays (gross)	—24,751	—22,657	—22,204
73.45	Recoveries of prior year obligations	—2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	—1,015	—5,363	1,250
74.40	Obligated balance, end of year	3,372	1,839	3,612

Intragovernmental funds—Continued

WORKING CAPITAL FUND, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-493003-0-4-051	2003 actual	2004 est.	2005 est.
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	18,472	15,816	11,304
86.93 Outlays from discretionary balances	6,279	6,841	10,900
87.00 Total outlays (gross)	24,751	22,657	22,204
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources from NEW Authority	-25,567	-15,302	-10,804
88.00 Federal sources - PY Disc Balances	-5,619	-10,872	
88.40 Non-Federal sources from NEW Authority	-477	-432	-459
88.90 Total, offsetting collections (cash)	-26,044	-21,353	-22,135
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1,015	-5,363	1,250
Net budget authority and outlays:			
89.00 Budget authority	31		81
90.00 Outlays	-1,293	1,304	69
93.03 Obligated balance, start of year: Contract authority	3,475	3,328	3,328
93.04 Obligated balance, end of year: Contract authority	3,328	3,328	3,328

The Air Force Working Capital Fund finances the operations of Air Force and USTRANSCOM industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493003-0-4-051	2003 actual	2004 est.	2005 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,882	1,611	1,708
11.5 Other personnel compensation	133	137	145
11.7 Military personnel	100	96	102
11.9 Total personnel compensation	2,115	1,844	1,955
12.1 Civilian personnel benefits	25	21	22
21.0 Travel and transportation of persons	323	114	121
22.0 Transportation of things	90	960	176
23.2 Rental payments to others	8	7	7
23.3 Communications, utilities, and miscellaneous charges	75	68	72
24.0 Printing and reproduction	5	6	6
25.1 Advisory and assistance services	449	124	138
25.2 Other services	5,427	1,887	2,842
25.3 Payments to foreign national indirect hire personnel	12	10	11
25.3 Purchases from revolving funds	8,147	12,385	13,131
25.4 Operation and maintenance of facilities including GOCOs	146	113	120
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,070	2,164	2,295
26.0 Supplies and materials	6,811	6,365	1,386
31.0 Equipment	466	420	445
99.9 Total new obligations	25,169	26,488	22,727

Personnel Summary

Identification code 97-493003-0-4-051	2003 actual	2004 est.	2005 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	27,659	27,355	27,335

WORKING CAPITAL FUND, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 97-493005-0-4-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
Operating expense:			
09.01 Distribution Depots	2,146	2,179	1,588
09.02 Defense Reutilization and Marketing	240	308	291
09.03 Defense Automated Printing Service	340	396	410
09.04 Defense Financial Operations	1,516	1,521	1,580
09.05 Information Services	3,456	3,533	3,438
09.06 Supply Management	24,786	29,240	26,516
09.07 Defense Security Service	522	192	15
Capital expense:			
09.10 Distribution Depots	48	58	43
09.11 Defense Reutilization and Marketing	4	8	5
09.12 Defense Automated Printing Service	2		
09.13 Defense Financial Operations	102	82	71
09.14 Information Services	101	164	112
09.15 Supply Management	275	216	190
10.00 Total new obligations	33,538	37,897	34,259
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,139	1,990	2,837
22.00 New budget authority (gross)	32,296	38,785	34,284
22.10 Resources available from recoveries of prior year obligations	20		
22.21 Unobligated balance transferred to other accounts		-41	
22.22 Unobligated balance transferred from other accounts	125		
22.75 Balance of contract authority withdrawn	-51		
23.90 Total budgetary resources available for obligation	35,529	40,734	37,121
23.95 Total new obligations	-33,538	-37,897	-34,259
24.40 Unobligated balance carried forward, end of year	1,990	2,837	2,863
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	364	803	180
41.00 Transferred to other accounts	-255		
42.00 Transferred from other accounts	1,100		
43.00 Appropriation (total discretionary)	1,209	803	180
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	30,189	29,826	28,685
68.10 Change in uncollected customer payments from Federal sources (unexpired)	898	8,156	5,419
68.90 Spending authority from offsetting collections (total discretionary)	31,087	37,982	34,104
70.00 Total new budget authority (gross)	32,296	38,785	34,284
Change in obligated balances:			
72.40 Obligated balance, start of year	7,218	8,798	8,339
73.10 Total new obligations	33,538	37,897	34,259
73.20 Total outlays (gross)	-31,040	-30,199	-28,793
73.45 Recoveries of prior year obligations	-20		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-898	-8,156	-5,419
74.40 Obligated balance, end of year	8,798	8,339	8,386
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	31,040	24,742	14,771
86.93 Outlays from discretionary balances		5,457	14,022
87.00 Total outlays (gross)	31,040	30,199	28,793
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources - NEW Authority	-30,189	-23,662	-13,789
88.00 Federal sources - PY Disc Balances		-5,327	-14,022
88.40 Non-Federal sources - NEW Authority		-837	-874
88.90 Total, offsetting collections (cash)	-30,189	-29,826	-28,685
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-898	-8,156	-5,419
Net budget authority and outlays:			
89.00 Budget authority	1,209	803	180
90.00 Outlays	851	373	108
93.03 Obligated balance, start of year: Contract authority	9,313	9,262	9,262

93.04	Obligated balance, end of year: Contract authority	9,262	9,262	9,262
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The Defense-Wide Working Capital Fund finances the operations of Defense Logistics Agency, Defense Finance and Accounting Service, Defense Information Services Agency, and Defense Security Service commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations. legislation

The Defense Authorization Act of 2004 provided OPM the option to accept a transfer of functions and personnel from the Department of Defense, Defense Security Service (DSS). The director of OPM has statutory discretion to accept or decline full transfer of functions and personnel from DSS. No decision has been made at this time for a full transfer of functions in either FY2004 or FY 2005. The figures that appear in the Budget Appendix are illustrative only if such a transfer occurs and are subject to change.

Object Classification (in millions of dollars)

Identification code 97-493005-0-4-051	2003 actual	2004 est.	2005 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,085	2,015	1,936
11.3 Other than full-time permanent	51	50	52
11.5 Other personnel compensation	121	153	156
11.7 Military personnel	43	48	49
11.9 Total personnel compensation	2,300	2,266	2,193
12.1 Civilian personnel benefits	524	565	532
13.0 Benefits for former personnel	40	35	37
21.0 Travel and transportation of persons	84	91	89
22.0 Transportation of things	2,132	2,208	2,348
23.1 Rental payments to GSA	56	55	51
23.2 Rental payments to others	27	10	15
23.3 Communications, utilities, and miscellaneous charges	1,826	1,666	1,671
24.0 Printing and reproduction	231	218	218
25.1 Advisory and assistance services	133	210	120
25.2 Other services	1,682	1,814	1,774
25.3 Purchases of goods and services from other Federal Agencies	365	222	223
25.3 Payments to foreign national indirect hire personnel	25	27	27
25.3 Purchases from revolving funds	1,166	1,246	1,271
25.4 Operation and maintenance of facilities including GOCOs	97	61	57
25.7 Contract operation and maintenance of equipment including ADP hard/software	366	445	420
26.0 Supplies and materials	21,752	26,108	22,596
31.0 Equipment	686	604	571
32.0 Land and structures	43	43	43
43.0 Interest and dividends	3	3	3
99.9 Total new obligations	33,538	37,897	34,259

Personnel Summary

Identification code 97-493005-0-4-051	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment			
Reimbursable:			
2001 Civilian full-time equivalent employment	40,161	38,883	36,597

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 97-493004-0-4-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.01 Commissary Resale Stocks	5,056	5,098	5,133
09.02 Commissary Operations	1,104	1,122	1,169
09.10 Capital program	5	8	6

10.00	Total new obligations	6,165	6,228	6,308
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Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	-93	-194	-40
22.00	New budget authority (gross)	6,043	6,218	6,348
22.10	Resources available from recoveries of prior year obligations	22		
22.22	Unobligated balance transferred from other accounts		163	
23.90	Total budgetary resources available for obligation	5,972	6,187	6,308
23.95	Total new obligations	-6,165	-6,228	-6,308
24.40	Unobligated balance carried forward, end of year	-194	-40	

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	959	1,089	1,175
Mandatory:				
66.10	Contract authority	9		
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	5,074	5,125	5,162
68.10	Change in uncollected customer payments from Federal sources (unexpired)	1	4	11
68.90	Spending authority from offsetting collections (total discretionary)	5,075	5,129	5,173
70.00	Total new budget authority (gross)	6,043	6,218	6,348

Change in obligated balances:

72.40	Obligated balance, start of year	484	477	482
73.10	Total new obligations	6,165	6,228	6,308
73.20	Total outlays (gross)	-6,148	-6,219	-6,290
73.45	Recoveries of prior year obligations	-22		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1	-4	-11
74.40	Obligated balance, end of year	477	482	489

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	5,668	6,046	6,118
86.93	Outlays from discretionary balances	480	173	172
87.00	Total outlays (gross)	6,148	6,219	6,290

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources - NEW Authority	-10	-7	-1
88.40	Non-Federal sources - NEW Authority	-5,064	-4,950	-4,989
88.40	Non-Federal sources - PY Balances		-168	-172
88.90	Total, offsetting collections (cash)	-5,074	-5,125	-5,162
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1	-4	-11

Net budget authority and outlays:

89.00	Budget authority	968	1,089	1,175
90.00	Outlays	1,075	1,094	1,128
93.03	Obligated balance, start of year: Contract authority	171	180	180
93.04	Obligated balance, end of year: Contract authority	180	180	180

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 276 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 97-493004-0-4-051	2003 actual	2004 est.	2005 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	318	317	331
11.3 Other than full-time permanent	137	137	143
11.5 Other personnel compensation	28	28	29
11.7 Military personnel	1	1	1

Intragovernmental funds—Continued

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY—Continued

Object Classification (in millions of dollars)—Continued

Identification code 97-493004-0-4-051	2003 actual	2004 est.	2005 est.
11.9 Total personnel compensation	484	483	504
12.1 Civilian personnel benefits	131	137	145
21.0 Travel and transportation of persons	11	11	11
22.0 Transportation of things	107	113	115
23.3 Communications, utilities, and miscellaneous charges	53	55	55
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	20	25	31
25.3 Other purchases of goods and services from Government accounts	50	35	35
25.3 Payments to foreign national indirect hire personnel	28	38	40
25.3 Purchases from revolving funds	28	28	32
25.4 Operation and maintenance of facilities	127	131	134
25.7 Operation and maintenance of equipment	8	15	15
26.0 Supplies and materials	5,109	5,145	5,181
31.0 Equipment	9	10	8
99.9 Total new obligations	6,165	6,228	6,308

Personnel Summary

Identification code 97-493004-0-4-051	2003 actual	2004 est.	2005 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	13,739	13,533	13,499

BUILDINGS MAINTENANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4931-0-4-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.01 Operation and maintenance	34	52	56
10.00 Total new obligations	34	52	56
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	16	17	17
22.00 New budget authority (gross)	32	52	56
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	50	69	73
23.95 Total new obligations	-34	-52	-56
24.40 Unobligated balance carried forward, end of year	17	17	17
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	29	52	56
69.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
69.90 Spending authority from offsetting collections (total mandatory)	32	52	56
Change in obligated balances:			
72.40 Obligated balance, start of year	8	11	11
73.10 Total new obligations	34	52	56
73.20 Total outlays (gross)	-27	-52	-56
73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.40 Obligated balance, end of year	11	11	11
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	14	24	28
86.98 Outlays from mandatory balances	13	28	28
87.00 Total outlays (gross)	27	52	56
Offsets:			
Against gross budget authority and outlays:			
88.00 Federal sources	-29	-52	-56
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3		

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-4		

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and under authority in 10 U.S.C., section 2208. It provides for operation and maintenance of 33 leased and owned facilities occupied by DOD in the Washington Metropolitan area.

Object Classification (in millions of dollars)

Identification code 97-4931-0-4-051	2003 actual	2004 est.	2005 est.
Reimbursable obligations:			
11.1 Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	22	38	41
25.4 Operation and maintenance of facilities	3		
26.0 Supplies and materials	1		
31.0 Equipment	2	6	7
99.9 Total new obligations	34	52	56

Personnel Summary

Identification code 97-4931-0-4-051	2003 actual	2004 est.	2005 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	52	65	65

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 21-4528-0-4-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.04 Rework cost	12	3	
10.00 Total new obligations	12	3	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	65	48	45
22.00 New budget authority (gross)	-21		
22.10 Resources available from recoveries of prior year obligations	16		
23.90 Total budgetary resources available for obligation	60	48	45
23.95 Total new obligations	-12	-3	
24.40 Unobligated balance carried forward, end of year	48	45	45
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	-7		
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-14		
69.90 Spending authority from offsetting collections (total mandatory)	-21		
Change in obligated balances:			
72.40 Obligated balance, start of year	14	2	-8
73.10 Total new obligations	12	3	
73.20 Total outlays (gross)	-22	-12	-5
73.45 Recoveries of prior year obligations	-16		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	14		
74.40 Obligated balance, end of year	2	-8	-13
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	22	12	5
Offsets:			
Against gross budget authority and outlays:			
88.00 Federal sources	7		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	14		

Net budget authority and outlays:

89.00	Budget authority			
90.00	Outlays	29	12	5

The Army Conventional Ammunition Working Capital Fund (CAWCF) financed the procurement and assembly of conventional ammunition for all the Services and other customers. It provided for payment of loading, assembling and packing (LAP) operations, component purchases for metal parts and explosive materials, and quality assurance and rework efforts. The CAWCF ceased operations as a working capital fund at the end of 1998. All unfinished orders on hand as of that date will be processed through the fund until completed.

Object Classification (in millions of dollars)

Identification code 21-4528-0-4-051	2003 actual	2004 est.	2005 est.
Reimbursable obligations:			
25.4	Operation and maintenance of facilities	3	
26.0	Supplies and materials	9	3
99.9	Total new obligations	12	3

UNDISTRIBUTED DOD REDUCTIONS

Program and Financing (in millions of dollars)

Identification code 97-9911-0-1-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01	Direct Program Activity	-1,800	
10.00	Total new obligations (object class 25.2)	-1,800	
Budgetary resources available for obligation:			
23.95	Total new obligations	1,800	
Change in obligated balances:			
72.40	Obligated balance, start of year		572
73.10	Total new obligations	-1,800	
73.20	Total outlays (gross)	1,228	394
74.40	Obligated balance, end of year	572	178
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	-1,228	
86.93	Outlays from discretionary balances		-394
87.00	Total outlays (gross)	-1,228	-394
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	-1,228	-394

DEPARTMENT OF DEFENSE CLOSED ACCOUNTS

Program and Financing (in millions of dollars)

Identification code 97-3999-0-1-051	2003 actual	2004 est.	2005 est.
Change in obligated balances:			
73.20	Total outlays (gross)	62	
Outlays (gross), detail:			
86.93	Outlays from discretionary balances	-62	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	-62	

TRUST FUNDS

Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Unavailable Receipts (in millions of dollars)

Identification code 97-8335-0-7-051	2003 actual	2004 est.	2005 est.
01.99	Balance, start of year	782	760
Receipts:			
02.40	Payment to voluntary separation incentive fund	80	124
02.41	Earnings on investments	50	31
02.99	Total receipts and collections	130	155
04.00	Total: Balances and collections	912	915
Appropriations:			
05.00	Voluntary separation incentive fund	-130	-156
05.01	Voluntary separation incentive fund	-22	
05.99	Total appropriations	-152	-156
07.99	Balance, end of year	760	759

Program and Financing (in millions of dollars)

Identification code 97-8335-0-7-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01	Voluntary Separation Incentive Fund (VSIF)	152	156
10.00	Total new obligations (object class 41.0)	152	156
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	152	156
23.95	Total new obligations	-152	-156
New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund)	130	156
60.28	Appropriation (unavailable balances)	22	
62.50	Appropriation (total mandatory)	152	156
Change in obligated balances:			
72.40	Obligated balance, start of year	8	12
73.10	Total new obligations	152	156
73.20	Total outlays (gross)	-148	-156
74.40	Obligated balance, end of year	12	12
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority		156
86.98	Outlays from mandatory balances	148	
87.00	Total outlays (gross)	148	156
Net budget authority and outlays:			
89.00	Budget authority	152	156
90.00	Outlays	148	156

Budgetary resources available for obligation:

22.00	New budget authority (gross)	152	156	155
23.95	Total new obligations	-152	-156	-155

New budget authority (gross), detail:

Mandatory:				
60.26	Appropriation (trust fund)	130	156	155
60.28	Appropriation (unavailable balances)	22		
62.50	Appropriation (total mandatory)	152	156	155

Change in obligated balances:

72.40	Obligated balance, start of year	8	12	12
73.10	Total new obligations	152	156	155
73.20	Total outlays (gross)	-148	-156	-155
74.40	Obligated balance, end of year	12	12	12

Outlays (gross), detail:

86.97	Outlays from new mandatory authority		156	155
86.98	Outlays from mandatory balances	148		
87.00	Total outlays (gross)	148	156	155

Net budget authority and outlays:

89.00	Budget authority	152	156	155
90.00	Outlays	148	156	155

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities:			
	Par value	782	763	
92.02	Total investments, end of year: Federal securities:			
	Par value	763		

Section 1175 of Title 10, United States Code, enacted by section 662 of the National Defense Authorization Act for Fiscal Years 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to help manage the ongoing military force drawdown. VSI provides annual payments to selected active-duty Service members with more than six but less than 20 years of service who leave the service voluntarily. The Section 1175(h)(3) provided that after December 31, 1992, all voluntary separation incentive payments shall be made from the fund. The fund is financed through actuarially-determined Government contributions from the Department of Defense personnel appropriations to cover the unfunded liability and the present value of future benefits for those separating and interest on the investments.

VOLUNTARY SEPARATION INCENTIVE FUND—Continued

The total present value costs of VSI benefit payments must have been deposited in the fund by the time authority to approve VSI benefits ended, December 31, 2001. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act.

HOST NATION SUPPORT FUND FOR RELOCATION

Unavailable Receipts (in millions of dollars)

Identification code 97-8337-0-7-051	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year			
Receipts:			
02.00 Contributions, Host national support for U.S. relocation activities	9	7	7
04.00 Total: Balances and collections	9	7	7
Appropriations:			
05.00 Host nation support fund for relocation	-9	-7	-7
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-8337-0-7-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.10 Host nation support fund for relocation	12	7	7
10.00 Total new obligations (object class 41.0)	12	7	7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	3	3
22.00 New budget authority (gross)	9	7	7
23.90 Total budgetary resources available for obligation	14	10	10
23.95 Total new obligations	-12	-7	-7
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	9	7	7
Change in obligated balances:			
73.10 Total new obligations	12	7	7
73.20 Total outlays (gross)	-12	-7	-7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		7	7
86.98 Outlays from mandatory balances	12		
87.00 Total outlays (gross)	12	7	7
Net budget authority and outlays:			
89.00 Budget authority	9	7	7
90.00 Outlays	12	7	7

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

OTHER DOD TRUST FUNDS

Unavailable Receipts (in millions of dollars)

Identification code 21-9971-0-7-051	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year			
Receipts:			
02.00 Deposits, Other DOD trust funds	34	33	33
02.40 Interest, Other DOD trust funds	1	1	1

02.41 Profits from sale of ships' shores, Other DOD trust funds	26	18	18
02.99 Total receipts and collections	61	52	52
04.00 Total: Balances and collections	61	52	52
Appropriations:			
05.00 Other DOD trust funds	-61	-52	-52
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 21-9971-0-7-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.10 Army, Navy and Air Force trust funds	66	52	52
10.00 Total new obligations	66	52	52
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	32	28	28
22.00 New budget authority (gross)	62	52	52
23.90 Total budgetary resources available for obligation	94	80	80
23.95 Total new obligations	-66	-52	-52
24.40 Unobligated balance carried forward, end of year	28	28	28
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	61	52	52
66.10 Contract authority	1		
70.00 Total new budget authority (gross)	62	52	52
Change in obligated balances:			
72.40 Obligated balance, start of year	9	8	8
73.10 Total new obligations	66	52	52
73.20 Total outlays (gross)	-67	-52	-52
74.40 Obligated balance, end of year	8	8	8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		52	52
86.98 Outlays from mandatory balances	67		
87.00 Total outlays (gross)	67	52	52
Net budget authority and outlays:			
89.00 Budget authority	62	52	52
90.00 Outlays	67	52	52
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	15	12	
92.02 Total investments, end of year: Federal securities: Par value	12		
93.03 Obligated balance, start of year: Contract authority			
93.03 Obligated balance, start of year: Contract authority			
93.04 Obligated balance, end of year: Contract authority	1		

This fund includes gifts and bequests limited to specific purposes by the donor. In addition, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)

Identification code 21-9971-0-7-051	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	1	23	23
26.0 Supplies and materials	13	3	3
31.0 Equipment	11	9	9
41.0 Grants, subsidies, and contributions	41	17	17
99.9 Total new obligations	66	52	52

NATIONAL SECURITY EDUCATION TRUST FUND

For the purposes of title VIII of Public Law 102–183, \$8,000,000, to be derived from the National Security Education Trust Fund, to remain available until expended. (*Department of Defense Appropriations Act, 2004.*)

Unavailable Receipts (in millions of dollars)

Identification code 97–8168–0–7–051	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year	23	16	9
Receipts:			
02.40 Earnings on investments, National security education trust fund	1	1	1
04.00 Total: Balances and collections	24	17	10
Appropriations:			
05.00 National security education trust fund	–8	–8	–8
07.99 Balance, end of year	16	9	2

Program and Financing (in millions of dollars)

Identification code 97–8168–0–7–051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.10 National security education trust fund	7	8	8
10.00 Total new obligations	7	8	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	5	5
22.00 New budget authority (gross)	8	8	8
23.90 Total budgetary resources available for obligation	12	13	13
23.95 Total new obligations	–7	–8	–8
24.40 Unobligated balance carried forward, end of year	5	5	5

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund)	8	8	8

Change in obligated balances:

72.40 Obligated balance, start of year	10	8	8
73.10 Total new obligations	7	8	8
73.20 Total outlays (gross)	–9	–8	–8
74.40 Obligated balance, end of year	8	8	8

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	8	8	8
86.93 Outlays from discretionary balances	1		
87.00 Total outlays (gross)	9	8	8

Net budget authority and outlays:

89.00 Budget authority	8	8	8
90.00 Outlays	9	8	8

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	32	25	25
92.02 Total investments, end of year: Federal securities: Par value	25	25	25

Object Classification (in millions of dollars)

Identification code 97–8168–0–7–051	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.1 Advisory and assistance services	5		
25.2 Other services	1		
41.0 Grants, subsidies, and contributions	1	8	8
99.9 Total new obligations	7	8	8

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Unavailable Receipts (in millions of dollars)

Identification code 97–8165–0–7–051	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year			

Receipts:			
02.40 Foreign national employees separation pay trust fund	49	38	38
04.00 Total: Balances and collections	49	38	38
Appropriations:			
05.00 Foreign national employees separation pay	–49	–38	–38
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97–8165–0–7–051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.01 Reimbursable program	46	38	38
10.00 Total new obligations (object class 13.0)	46	38	38
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	36	40	40
22.00 New budget authority (gross)	49	38	38
23.90 Total budgetary resources available for obligation	85	78	78
23.95 Total new obligations	–46	–38	–38
24.40 Unobligated balance carried forward, end of year	40	40	40

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	49	38	38

Change in obligated balances:

72.40 Obligated balance, start of year	302	334	334
73.10 Total new obligations	46	38	38
73.20 Total outlays (gross)	–14	–38	–38
74.40 Obligated balance, end of year	334	334	334

Outlays (gross), detail:

86.97 Outlays from new mandatory authority		38	38
86.98 Outlays from mandatory balances	14		
87.00 Total outlays (gross)	14	38	38

Net budget authority and outlays:

89.00 Budget authority	49	38	38
90.00 Outlays	14	38	38

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

OTHER DOD TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

Identification code 97–9981–0–8–051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.01 Reimbursable program	12	20	20
10.00 Total new obligations (object class 44.0)	12	20	20
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	20	20
23.95 Total new obligations	–12	–20	–20
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	11	20	20
Change in obligated balances:			
72.40 Obligated balance, start of year	3	1	1
73.10 Total new obligations	12	20	20
73.20 Total outlays (gross)	–13	–20	–20
74.40 Obligated balance, end of year	1	1	1

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	11	20	20
86.98 Outlays from mandatory balances	2		

OTHER DOD TRUST REVOLVING FUNDS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-9981-0-8-051	2003 actual	2004 est.	2005 est.
87.00 Total outlays (gross)	13	20	20
Offsets:			
Against gross budget authority and outlays:			
88.40 Non-Federal sources	-11	-20	-20
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	2		

This fund includes gifts and bequests limited to specific purposes by the donor. In addition, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 97-8164-0-8-051	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.01 Reimbursable program	252	260	283
10.00 Total new obligations	252	260	283
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	261	260	283
22.10 Resources available from recoveries of prior year obligations	1		
22.75 Balance of contract authority withdrawn	-11		
23.90 Total budgetary resources available for obligation	251	260	283
23.95 Total new obligations	-252	-260	-283
New budget authority (gross), detail:			
Mandatory:			
66.10 Contract authority			21
Mandatory:			
69.00 Offsetting collections (cash)	260	260	262
69.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
69.90 Spending authority from offsetting collections (total mandatory)	261	260	262
70.00 Total new budget authority (gross)	261	260	283
Change in obligated balances:			
72.40 Obligated balance, start of year	235	268	288
73.10 Total new obligations	252	260	283
73.20 Total outlays (gross)	-216	-240	-266
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	268	288	305
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	116	157	163
86.98 Outlays from mandatory balances	100	83	103
87.00 Total outlays (gross)	216	240	266
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-6	-6	-6
88.40 Non-Federal sources	-254	-254	-256
88.90 Total, offsetting collections (cash)	-260	-260	-262
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority			21

90.00 Outlays	-44	-20	4
93.03 Obligated balance, start of year: Contract authority	100	89	89
93.04 Obligated balance, end of year: Contract authority	89	89	110

This fund was established in 1992 as a result of the consolidation of Defense Commissaries. The trust fund pays for certain commissary store operating equipment and supplies, utilities of commissaries in the Continental United States, laundry services, and inventory losses. Surcharge funds are also utilized for both minor and major construction of commissaries. Title 10 of the United States Code prescribes costs which may be financed by the Trust Fund.

Object Classification (in millions of dollars)

Identification code 97-8164-0-8-051	2003 actual	2004 est.	2005 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.2 Other services	1	1	1
25.4 Operation and maintenance of facilities	35	19	22
25.7 Operation and maintenance of equipment	68	83	75
31.0 Equipment	81	78	112
32.0 Land and structures	65	76	70
99.9 Total new obligations	252	260	283

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2003 actual	2004 est.	2005 est.
Offsetting receipts from the public			
17-304117 Recoveries under the foreign military sales program, Navy	90	78	78
17-321017 General fund proprietary receipts, not otherwise classified, Navy	54	82	82
21-301900 Recoveries for Government property lost or damaged	13	8	8
21-304121 Recoveries under the foreign military sales program, Army	11	51	51
21-321021 General fund proprietary receipts, not otherwise classified, Army	61	87	89
57-304157 Recoveries under the foreign military sales program, Air Force	57	41	41
57-321057 General fund proprietary receipts, not otherwise classified, Air Force	97	85	87
97-184000 Rent of equipment and other personal property	1		1
97-223600 Sale of certain materials in National Defense Stockpile	109	121	115
97-246200 Deposits for survivor annuity benefits	23	21	21
97-264400 Defense vessel transfer receipt account	2		
97-265197 Sale of scrap and salvage materials	1	1	1
97-276130 Family housing improvement fund, downward reestimates of subsidies		8	
97-277230 Defense export loan guarantee, downward reestimates of subsidies		4	
97-304197 Recoveries under the foreign military sales program, defense agencies	4	5	5
97-321097 General fund proprietary receipts, not otherwise classified, defense agencies	56	81	84
General Fund Offsetting receipts from the public	579	673	663

GENERAL PROVISIONS, DEPARTMENT OF DEFENSE

SEC. 8001. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 8002. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: *Provided*, That salary increases granted to direct and indirect hire foreign national employees of the Depart-

ment of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: *Provided further*, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: *Provided further*, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.】

SEC. 【8003】 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

SEC. 【8004】 8003. No more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.

(TRANSFER OF FUNDS)

SEC. 【8005】 8004. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed 【\$2,100,000,000】 \$4,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided*, That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: *Provided further*, That no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section must be made prior to June 30, 2004.】

(TRANSFER OF FUNDS)

SEC. 【8006】 8005. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds: *Provided further*, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

【SEC. 8007. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in session in advance to the congressional defense committees.】

【SEC. 8008. None of the funds provided in this Act shall be available to initiate: (1) a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year of the contract or that includes an unfunded contingent liability in excess of \$20,000,000; or (2) a contract for advance procurement leading to a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year, unless the congressional

defense committees have been notified at least 30 days in advance of the proposed contract award: *Provided*, That no part of any appropriation contained in this Act shall be available to initiate a multiyear contract for which the economic order quantity advance procurement is not funded at least to the limits of the Government's liability: *Provided further*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for any systems or component thereof if the value of the multiyear contract would exceed \$500,000,000 unless specifically provided in this Act: *Provided further*, That no multiyear procurement contract can be terminated without 10-day prior notification to the congressional defense committees: *Provided further*, That the execution of multiyear authority shall require the use of a present value analysis to determine lowest cost compared to an annual procurement.

Funds appropriated in title III of this Act may be used for multiyear procurement contracts as follows:

F/A-18 aircraft;
E-2C aircraft;
Tactical Tomahawk missile; and
Virginia Class submarine:

Provided That the Secretary of the Navy may not enter into a multiyear contract for the procurement of more than one Virginia Class submarine per year.】

SEC. 【8009】 8006. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: *Provided*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

【SEC. 8010. (a) During fiscal year 2004, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

(b) The fiscal year 2005 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2005 Department of Defense budget request shall be prepared and submitted to the Congress as if subsections (a) and (b) of this provision were effective with regard to fiscal year 2005.

(c) Nothing in this section shall be construed to apply to military (civilian) technicians.】

【SEC. 8011. None of the funds appropriated in this or any other Act may be used to initiate a new installation overseas without 30-day advance notification to the Committees on Appropriations.】

SEC. 【8012】 8007. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.

SEC. 【8013】 8008. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: *Provided*, That this subsection shall not apply to those members who have reenlisted with this option prior to October 1, 1987: *Provided further*, That this subsection applies only to active components of the Army.

【SEC. 8014. (a) LIMITATION ON CONVERSION TO CONTRACTOR PERFORMANCE.—None of the funds appropriated by this Act shall be

(TRANSFER OF FUNDS)—Continued

available to convert to contractor performance an activity or function of the Department of Defense that, on or after the date of the enactment of this Act, is performed by more than 10 Department of Defense civilian employees unless—

(1) the conversion is based on the result of a public-private competition that includes a most efficient and cost effective organization plan developed by such activity or function; and

(2) the Competitive Sourcing Official determines that, over all performance periods stated in the solicitation of offers for performance of the activity or function, the cost of performance of the activity or function by a contractor would be less costly to the Department of Defense by an amount that equals or exceeds the lesser of—

(A) 10 percent of the most efficient organization's personnel-related costs for performance of that activity or function by Federal employees; or

(B) \$10,000,000.

(b) EXCEPTIONS.—

(1) This section and subsections (a), (b), and (c) of section 2461 of title 10, United States Code, shall not apply to a commercial or industrial type function of the Department of Defense that—

(A) is included on the procurement list established pursuant to section 2 of the Javits-Wagner-O'Day Act (41 U.S.C. 47);

(B) is planned to be converted to performance by a qualified nonprofit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or

(C) is planned to be converted to performance by a qualified firm under at least 51 percent ownership by an Indian tribe, as defined in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)), or a Native Hawaiian Organization, as defined in section 8(a)(15) of the Small Business Act (15 U.S.C. 637(a)(15)).

(2) This section shall not apply to depot contracts or contracts for depot maintenance as provided in sections 2469 and 2474 of title 10, United States Code.

(c) TREATMENT OF CONVERSION.—The conversion of any activity or function of the Department of Defense under the authority provided by this section shall be credited toward any competitive or outsourcing goal, target, or measurement that may be established by statute, regulation, or policy and is deemed to be awarded under the authority of, and in compliance with, subsection (h) of section 2304 of title 10, United States Code, for the competition or outsourcing of commercial activities.】

(TRANSFER OF FUNDS)

SEC. 【8015】 8009. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 2301 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

【SEC. 8016. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: *Provided*, That for the purpose of this section manufactured will include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): *Provided further*, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: *Provided further*, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations that such an acquisition must be made in order to acquire capability for national security purposes.】

SEC. 【8017】 8010. None of the funds appropriated by this Act available for the Civilian Health and Medical Program of the Uni-

formed Services (CHAMPUS) or TRICARE shall be available for the reimbursement of any health care provider for inpatient mental health service for care received when a patient is referred to a provider of inpatient mental health care or residential treatment care by a medical or health care professional having an economic interest in the facility to which the patient is referred: *Provided*, That this limitation does not apply in the case of inpatient mental health services provided under the program for persons with disabilities under subsection (d) of section 1079 of title 10, United States Code, provided as partial hospital care, or provided pursuant to a waiver authorized by the Secretary of Defense because of medical or psychological circumstances of the patient that are confirmed by a health professional who is not a Federal employee after a review, pursuant to rules prescribed by the Secretary, which takes into account the appropriate level of care for the patient, the intensity of services required by the patient, and the availability of that care.

SEC. 【8018】 8011. Notwithstanding any other provision of law, during the current fiscal year, the Secretary of Defense may, by executive agreement, establish with host nation governments in NATO member states a separate account into which such residual value amounts negotiated in the return of United States military installations in NATO member states may be deposited, in the currency of the host nation, in lieu of direct monetary transfers to the United States Treasury: *Provided*, That such credits may be utilized only for the construction of facilities to support United States military forces in that host nation, or such real property maintenance and base operating costs that are currently executed through monetary transfers to such host nations: *Provided further*, That the Department of Defense's budget submission for fiscal year 2005 shall identify such sums anticipated in residual value settlements, and identify such construction, real property maintenance or base operating costs that shall be funded by the host nation through such credits: *Provided further*, That all military construction projects to be executed from such accounts must be previously approved in a prior Act of Congress: *Provided further*, That each such executive agreement with a NATO member host nation shall be reported to the congressional defense committees, the Committee on International Relations of the House of Representatives and the Committee on Foreign Relations of the Senate 30 days prior to the conclusion and endorsement of any such agreement established under this provision.】

【SEC. 8019. None of the funds available to the Department of Defense may be used to demilitarize or dispose of M-1 Carbines, M-1 Garand rifles, M-14 rifles, .22 caliber rifles, .30 caliber rifles, or M-1911 pistols.】

【SEC. 8020. No more than \$500,000 of the funds appropriated or made available in this Act shall be used during a single fiscal year for any single relocation of an organization, unit, activity or function of the Department of Defense into or within the National Capital Region: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the congressional defense committees that such a relocation is required in the best interest of the Government.】

【SEC. 8021. In addition to the funds provided elsewhere in this Act, \$8,000,000 is appropriated only for incentive payments authorized by Section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544): *Provided*, That a prime contractor or a subcontractor at any tier that makes a subcontract award to any subcontractor or supplier as defined in 25 U.S.C. 1544 or a small business owned and controlled by an individual or individuals defined under 25 U.S.C. 4221(9) shall be considered a contractor for the purposes of being allowed additional compensation under section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544) whenever the prime contract or subcontract amount is over \$500,000 and involves the expenditure of funds appropriated by an Act making Appropriations for the Department of Defense with respect to any fiscal year: *Provided further*, That notwithstanding 41 U.S.C. 430, this section shall be applicable to any Department of Defense acquisition of supplies or services, including any contract and any subcontract at any tier for acquisition of commercial items produced or manufactured, in whole or in part by any subcontractor or supplier defined in 25 U.S.C. 1544 or a small business owned and controlled by an individual or individuals defined under 25 U.S.C. 4221(9): *Provided further*, That businesses certified as 8(a) by the Small Business Administration pursuant to section 8(a)(15) of Public Law 85-536, as amended, shall have the same status as other program participants under section 602 of Public Law 100-656, 102 Stat. 3825 (Business Opportunity Development Reform Act

of 1988) for purposes of contracting with agencies of the Department of Defense.]

SEC. 8022. None of the funds appropriated by this Act shall be available to perform any cost study pursuant to the provisions of OMB Circular A-76 if the study being performed exceeds a period of 24 months after initiation of such study with respect to a single function activity or 30 months after initiation of such study for a multi-function activity.]

SEC. [8023] 8012. Funds appropriated by this Act for the American Forces Information Service shall not be used for any national or international political or psychological activities.

SEC. [8024] 8013. Notwithstanding any other provision of law or regulation, the Secretary of Defense may adjust wage rates for civilian employees hired for certain health care occupations as authorized for the Secretary of Veterans Affairs by section 7455 of title 38, United States Code.

SEC. 8025. (a) Of the funds for the procurement of supplies or services appropriated by this Act and hereafter, qualified nonprofit agencies for the blind or other severely handicapped shall be afforded the maximum practicable opportunity to participate as subcontractors and suppliers in the performance of contracts let by the Department of Defense.

(b) During the current fiscal year and hereafter, a business concern which has negotiated with a military service or defense agency a subcontracting plan for the participation by small business concerns pursuant to section 8(d) of the Small Business Act (15 U.S.C. 637(d)) shall be given credit toward meeting that subcontracting goal for any purchases made from qualified nonprofit agencies for the blind or other severely handicapped.

(c) For the purpose of this section, the phrase “qualified nonprofit agency for the blind or other severely handicapped” means a nonprofit agency for the blind or other severely handicapped that has been approved by the Committee for the Purchase from the Blind and Other Severely Handicapped under the Javits-Wagner-O’Day Act (41 U.S.C. 46–48).]

SEC. 8026. During the current fiscal year, net receipts pursuant to collections from third party payers pursuant to section 1095 of title 10, United States Code, shall be made available to the local facility of the uniformed services responsible for the collections and shall be over and above the facility’s direct budget amount.]

SEC. [8027] 8014. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350(j)(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: *Provided*, That upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8028. (a) Of the funds made available in this Act, not less than \$32,758,000 shall be available for the Civil Air Patrol Corporation, of which—

(1) \$21,432,000 shall be available from “Operation and Maintenance, Air Force” to support Civil Air Patrol Corporation operation and maintenance, readiness, counterdrug activities, and drug demand reduction activities involving youth programs;

(2) \$10,540,000 shall be available from “Aircraft Procurement, Air Force”; and

(3) \$786,000 shall be available from “Other Procurement, Air Force” for vehicle procurement.

(b) Notwithstanding section 9445 of title 10, United States Code, or any other provision of law, of the funds made available to the Civil Air Patrol Corporation in this Act under the heading “Aircraft Procurement, Air Force”, not more than \$770,000 may be transferred by the Secretary of the Air Force to the “Operation and Maintenance, Air Force” appropriation to be merged with and to be available for administrative expenses incurred by the Air Force in the administration of Civil Air Patrol Corporation. Funds so transferred shall be available for the same period as the appropriation to which transferred.

(c) The Secretary of the Air Force should waive reimbursement for any funds used by the Civil Air Patrol for counter-drug activities in support of Federal, State, and local government agencies.]

SEC. [8029] 8015. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administrated by an organiza-

tion managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: *Provided*, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during fiscal year [2004] 2005 may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

(d) Notwithstanding any other provision of law, of the funds available to the department during fiscal year 2004, not more than 6,321 staff years of technical effort (staff years) may be funded for defense FFRDCs: *Provided*, That of the specific amount referred to previously in this subsection, not more than 1,050 staff years may be funded for the defense studies and analysis FFRDCs.]

(e) The Secretary of Defense shall, with the submission of the department’s fiscal year 2005 budget request, submit a report presenting the specific amounts of staff years of technical effort to be allocated for each defense FFRDC during that fiscal year.]

(f) Notwithstanding any other provision of this Act, the total amount appropriated in this Act for FFRDCs is hereby reduced by \$74,200,000.]

SEC. 8030. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: *Provided*, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AIS) specifications of carbon, alloy or armor steel plate: *Provided further*, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.]

SEC. [8031] 8016. For the purposes of this Act, the term “congressional defense committees” means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. [8032] 8017. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: *Provided*, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids: *Provided further*, That Office of Management and Budget Circular A-76 shall not apply to competitions conducted under this section.]

SEC. [8033] 8018. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary’s blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(INCLUDING TRANSFER OF FUNDS)—Continued

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) The Secretary of Defense shall submit to the Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year [2004] 2005. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreement Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.

(c) For purposes of this section, the term “Buy American Act” means title III of the Act entitled “An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes”, approved March 3, 1933 (41 U.S.C. 10a et seq.).

SEC. [8034] 8019. Appropriations contained in this Act that remain available at the end of the current fiscal year as a result of energy cost savings realized by the Department of Defense shall remain available for obligation for the next fiscal year to the extent, and for the purposes, provided in section 2865 of title 10, United States Code.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8035] 8020. Amounts deposited during the current fiscal year to the special account established under 40 U.S.C. 572(b)(5)(A) and to the special account established under 10 U.S.C. 2667(d)(1) are appropriated and shall be available until transferred by the Secretary of Defense to current applicable appropriations or funds of the Department of Defense under the terms and conditions specified by 40 U.S.C. 572(b)(5)(B) and 10 U.S.C. 2667(d)(1)(B), to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred.

[SEC. 8036. The President shall include with each budget for a fiscal year submitted to the Congress under section 1105 of title 31, United States Code, materials that shall identify clearly and separately the amounts requested in the budget for appropriation for that fiscal year for salaries and expenses related to administrative activities of the Department of Defense, the military departments, and the defense agencies.]

SEC. [8037] 8021. Notwithstanding any other provision of law, funds available for “Drug Interdiction and Counter-Drug Activities, Defense” may be obligated for the Young Marines program.

(INCLUDING TRANSFER OF FUNDS)

[SEC. 8038. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law 101–510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.]

SEC. [8039] 8022. (a) IN GENERAL.—Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota relocatable military housing units located at Grand Forks Air Force Base and Minot Air Force Base that are excess to the needs of the Air Force.

(b) PROCESSING OF REQUESTS.—The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota.

(c) RESOLUTION OF HOUSING UNIT CONFLICTS.—The Operation Walking Shield program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) INDIAN TRIBE DEFINED.—In this section, the term “Indian tribe” means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103–454; 108 Stat. 4792; 25 U.S.C. 479a–1).

SEC. [8040] 8023. During the current fiscal year, appropriations which are available to the Department of Defense for operation and

maintenance may be used to purchase items having an investment item unit cost of not more than \$250,000.

SEC. [8041] 8024. (a) During the current fiscal year, none of the appropriations or funds available to the Department of Defense Working Capital Funds shall be used for the purchase of an investment item for the purpose of acquiring a new inventory item for sale or anticipated sale during the current fiscal year or a subsequent fiscal year to customers of the Department of Defense Working Capital Funds if such an item would not have been chargeable to the Department of Defense Business Operations Fund during fiscal year 1994 and if the purchase of such an investment item would be chargeable during the current fiscal year to appropriations made to the Department of Defense for [procurement.] *procurement: Provided, That this provision shall not apply to aircraft engines to be purchased by the Navy Working Capital Fund.*

[(b) The fiscal year 2005 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2005 Department of Defense budget shall be prepared and submitted to the Congress on the basis that any equipment which was classified as an end item and funded in a procurement appropriation contained in this Act shall be budgeted for in a proposed fiscal year 2005 procurement appropriation and not in the supply management business area or any other area or category of the Department of Defense Working Capital Funds.]

SEC. [8042] 8025. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, [2005] 2006: *Provided, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: Provided further, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947, as amended, shall remain available until September 30, [2005] 2006.*

SEC. [8043] 8026. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

[SEC. 8044. Of the funds appropriated to the Department of Defense under the heading “Operation and Maintenance, Defense-Wide”, not less than \$10,000,000 shall be made available only for the mitigation of environmental impacts, including training and technical assistance to tribes, related administrative support, the gathering of information, documenting of environmental damage, and developing a system for prioritization of mitigation and cost to complete estimates for mitigation, on Indian lands resulting from Department of Defense activities.]

[SEC. 8045. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term “Buy American Act” means title III of the Act entitled “An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes”, approved March 3, 1933 (41 U.S.C. 10a et seq.).

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a “Made in America” inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality-competitive, and available in a timely fashion.]

SEC. [8046] 8027. None of the funds appropriated by this Act shall be available for a contract for studies, analysis, or consulting services entered into without competition on the basis of an unsolic-

ited proposal unless the head of the activity responsible for the procurement determines—

(1) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work;

(2) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source; or

(3) the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support: *Provided*, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.

【SEC. 8047. (a) Except as provided in subsection (b) and (c), none of the funds made available by this Act may be used—

(1) to establish a field operating agency; or

(2) to pay the basic pay of a member of the Armed Forces or civilian employee of the department who is transferred or reassigned from a headquarters activity if the member or employee's place of duty remains at the location of that headquarters.

(b) The Secretary of Defense or Secretary of a military department may waive the limitations in subsection (a), on a case-by-case basis, if the Secretary determines, and certifies to the Committees on Appropriations of the House of Representatives and Senate that the granting of the waiver will reduce the personnel requirements or the financial requirements of the department.

(c) This section does not apply to field operating agencies funded within the National Foreign Intelligence Program.】

SEC. 【8048】 8028. Notwithstanding section 303 of Public Law 96-487 or any other provision of law, the Secretary of the Navy is authorized to lease real and personal property at Naval Air Facility, Adak, Alaska, pursuant to 10 U.S.C. 2667(f), for commercial, industrial or other purposes: *Provided*, That notwithstanding any other provision of law, the Secretary of the Navy may remove hazardous materials from facilities, buildings, and structures at Adak, Alaska, and may demolish or otherwise dispose of such facilities, buildings, and structures.

(RESCISSIONS)

【SEC. 8049. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts:

“Shipbuilding and Conversion, Navy, 2001/2005”, \$3,835,000;

“Shipbuilding and Conversion, Navy, 2002/2006”, \$9,336,000;

“Aircraft Procurement, Army, 2003/2005”, \$47,100,000;

“Weapons and Tracked Combat Vehicles, Army, 2003/2005”, \$30,000,000;

“Procurement of Ammunition, Army, 2003/2005”, \$36,000,000;

“Other Procurement, Army, 2003/2005”, \$8,000,000;

“Other Procurement, Air Force, 2003/2005”, \$10,000,000;

“Procurement, Defense-Wide, 2003/2005”, \$48,000,000;

“Research, Development, Test and Evaluation, Army, 2003/2004”, \$2,989,000;

“Research, Development, Test and Evaluation, Defense-Wide, 2003/2004”, \$25,000,000; and

“National Defense Sealift Fund”, \$105,300,000.】

【SEC. 8050. None of the funds available in this Act may be used to reduce the authorized positions for military (civilian) technicians of the Army National Guard, the Air National Guard, Army Reserve and Air Force Reserve for the purpose of applying any administratively imposed civilian personnel ceiling, freeze, or reduction on military (civilian) technicians, unless such reductions are a direct result of a reduction in military force structure.】

SEC. 【8051】 8029. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of North Korea unless specifically appropriated for that purpose.

SEC. 【8052】 8030. During the current fiscal year, funds appropriated in this Act are available to compensate members of the National Guard for duty performed pursuant to a plan submitted by a Governor of a State and approved by the Secretary of Defense under section 112 of title 32, United States Code: *Provided*, That during the performance of such duty, the members of the National

Guard shall be under State command and control: *Provided further*, That such duty shall be treated as full-time National Guard duty for purposes of sections 12602(a)(2) and (b)(2) of title 10, United States Code.

SEC. 【8053】 8031. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Foreign Intelligence Program (NFIP), the Joint Military Intelligence Program (JMIP), and the Tactical Intelligence and Related Activities (TIARA) aggregate: *Provided*, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

【SEC. 8054. During the current fiscal year, none of the funds appropriated in this Act may be used to reduce the civilian medical and medical support personnel assigned to military treatment facilities below the September 30, 2002 level: *Provided*, That the Service Surgeons General may waive this section by certifying to the congressional defense committees that the beneficiary population is declining in some catchment areas and civilian strength reductions may be consistent with responsible resource stewardship and capitation-based budgeting.】

【SEC. 8055. (a) LIMITATION ON PENTAGON RENOVATION COSTS.—Not later than the date each year on which the President submits to Congress the budget under section 1105 of title 31, United States Code, the Secretary of Defense shall submit to Congress a certification that the total cost for the planning, design, construction, and installation of equipment for the renovation of wedges 2 through 5 of the Pentagon Reservation, cumulatively, will not exceed four times the total cost for the planning, design, construction, and installation of equipment for the renovation of wedge 1.

(b) ANNUAL ADJUSTMENT.—For purposes of applying the limitation in subsection (a), the Secretary shall adjust the cost for the renovation of wedge 1 by any increase or decrease in costs attributable to economic inflation, based on the most recent economic assumptions issued by the Office of Management and Budget for use in preparation of the budget of the United States under section 1104 of title 31, United States Code.

(c) EXCLUSION OF CERTAIN COSTS.—For purposes of calculating the limitation in subsection (a), the total cost for wedges 2 through 5 shall not include—

(1) any repair or reconstruction cost incurred as a result of the terrorist attack on the Pentagon that occurred on September 11, 2001;

(2) any increase in costs for wedges 2 through 5 attributable to compliance with new requirements of Federal, State, or local laws; and

(3) any increase in costs attributable to additional security requirements that the Secretary of Defense considers essential to provide a safe and secure working environment.

(d) CERTIFICATION COST REPORTS.—As part of the annual certification under subsection (a), the Secretary shall report the projected cost (as of the time of the certification) for—

(1) the renovation of each wedge, including the amount adjusted or otherwise excluded for such wedge under the authority of paragraphs (2) and (3) of subsection (c) for the period covered by the certification; and

(2) the repair and reconstruction of wedges 1 and 2 in response to the terrorist attack on the Pentagon that occurred on September 11, 2001.

(e) DURATION OF CERTIFICATION REQUIREMENT.—The requirement to make an annual certification under subsection (a) shall apply until the Secretary certifies to Congress that the renovation of the Pentagon Reservation is completed.】

【SEC. 8056. Notwithstanding any other provision of law, that not more than 35 percent of funds provided in this Act for environmental remediation may be obligated under indefinite delivery/indefinite quantity contracts with a total contract value of \$130,000,000 or higher.】

SEC. 【8057】 8032. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counterdrug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(RESCISSIONS)—Continued

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction and counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(TRANSFER OF FUNDS)

SEC. [8058] 8033. Appropriations available in this Act under the heading “Operation and Maintenance, Defense-Wide” for increasing energy and water efficiency in Federal buildings may, during their period of availability, be transferred to other appropriations or funds of the Department of Defense for projects related to increasing energy and water efficiency, to be merged with and to be available for the same general purposes, and for the same time period, as the appropriation or fund to which transferred.

SEC. 8059. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That this restriction shall not apply to the purchase of “commercial items”, as defined by section 4(12) of the Office of Federal Procurement Policy Act, except that the restriction shall apply to ball or roller bearings purchased as end items.]

SEC. [8060] 8034. Notwithstanding any other provision of law, funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to American Samoa, and funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to the Indian Health Service when it is in conjunction with a civil-military project.

SEC. 8061. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.]

SEC. 8062. Notwithstanding any other provision of law, the Naval shipyards of the United States shall be eligible to participate in any manufacturing extension program financed by funds appropriated in this or any other Act or hereafter in any other Act.]

SEC. 8063. Notwithstanding any other provision of law, each contract awarded by the Department of Defense during the current fiscal year for construction or service performed in whole or in part in a State (as defined in section 381(d) of title 10, United States Code) which is not contiguous with another State and has an unemployment rate in excess of the national average rate of unemployment as determined by the Secretary of Labor, shall include a provision requiring the contractor to employ, for the purpose of performing that portion of the contract in such State that is not contiguous with another State, individuals who are residents of such State and who, in the case of any craft or trade, possess or would be able to acquire promptly the necessary skills: *Provided*, That the Secretary of Defense may waive the requirements of this section, on a case-by-case basis, in the interest of national security.]

SEC. 8064. None of the funds made available in this or any other Act may be used to pay the salary of any officer or employee of the Department of Defense who approves or implements the transfer of administrative responsibilities or budgetary resources of any program, project, or activity financed by this Act to the jurisdiction of another Federal agency not financed by this Act without the express authorization of Congress: *Provided*, That this limitation shall not apply to transfers of funds expressly provided for in Defense Appropriations Acts, or provisions of Acts providing supplemental appropriations for the Department of Defense.]

SEC. 8065. (a) LIMITATION ON TRANSFER OF DEFENSE ARTICLES AND SERVICES.—Notwithstanding any other provision of law, none of the funds available to the Department of Defense for the current fiscal year may be obligated or expended to transfer to another nation or an international organization any defense articles or services (other than intelligence services) for use in the activities described in subsection (b) unless the congressional defense committees, the Com-

mittee on International Relations of the House of Representatives, and the Committee on Foreign Relations of the Senate are notified 15 days in advance of such transfer.

(b) COVERED ACTIVITIES.—This section applies to—

(1) any international peacekeeping or peace-enforcement operation under the authority of chapter VI or chapter VII of the United Nations Charter under the authority of a United Nations Security Council resolution; and

(2) any other international peacekeeping, peace-enforcement, or humanitarian assistance operation.

(c) REQUIRED NOTICE.—A notice under subsection (a) shall include the following:

(1) A description of the equipment, supplies, or services to be transferred.

(2) A statement of the value of the equipment, supplies, or services to be transferred.

(3) In the case of a proposed transfer of equipment or supplies—

(A) a statement of whether the inventory requirements of all elements of the Armed Forces (including the reserve components) for the type of equipment or supplies to be transferred have been met; and

(B) a statement of whether the items proposed to be transferred will have to be replaced and, if so, how the President proposes to provide funds for such replacement.]

SEC. [8066] 8035. To the extent authorized by subchapter VI of chapter 148 of title 10, United States Code, the Secretary of Defense may issue loan guarantees in support of United States defense exports not otherwise provided for: *Provided*, That the total contingent liability of the United States for guarantees issued under the authority of this section may not exceed \$15,000,000,000: *Provided further*, That the exposure fees charged and collected by the Secretary for each guarantee shall be paid by the country involved and shall not be financed as part of a loan guaranteed by the United States: *Provided further*, That the Secretary shall provide quarterly reports to the Committees on Appropriations, Armed Services, and Foreign Relations of the Senate and the Committees on Appropriations, Armed Services, and International Relations in the House of Representatives on the implementation of this program: *Provided further*, That amounts charged for administrative fees and deposited to the special account provided for under section 2540c(d) of title 10, shall be available for paying the costs of administrative expenses of the Department of Defense that are attributable to the loan guarantee program under subchapter VI of chapter 148 of title 10, United States Code.

SEC. [8067] 8036. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

SEC. 8068. (a) None of the funds appropriated or otherwise made available in this Act may be used to transport or provide for the transportation of chemical munitions or agents to the Johnston Atoll for the purpose of storing or demilitarizing such munitions or agents.

(b) The prohibition in subsection (a) shall not apply to any obsolete World War II chemical munition or agent of the United States found in the World War II Pacific Theater of Operations.

(c) The President may suspend the application of subsection (a) during a period of war in which the United States is a party.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8069] 8037. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading “Operation and Maintenance, Defense-Wide” may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

SEC. 8070. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101-510, as amended (31 U.S.C. 1551 note): *Provided*, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: *Provided further*, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.]

SEC. [8071] 8038. Funds appropriated in title II of this Act and for the Defense Health Program in title VI of this Act for supervision and administration costs for facilities maintenance and repair, minor construction, or design projects, or any planning studies, environmental assessments, or similar activities related to installation support functions, may be obligated at the time the reimbursable order is accepted by the performing activity: *Provided*, That for the purpose of this section, supervision and administration costs includes all in-house Government cost.

SEC. [8072] 8039. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

[SEC. 8073. Using funds available by this Act or any other Act, the Secretary of the Air Force, pursuant to a determination under section 2690 of title 10, United States Code, may implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community in the Federal Republic of Germany: *Provided*, That in the City of Kaiserslautern such agreements will include the use of United States anthracite as the base load energy for municipal district heat to the United States Defense installations: *Provided further*, That at Landstuhl Army Regional Medical Center and Ramstein Air Base, furnished heat may be obtained from private, regional or municipal services, if provisions are included for the consideration of United States coal as an energy source.]

SEC. [8074] 8040. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: *Provided*, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: *Provided further*, That this restriction does not apply to programs funded within the National Foreign Intelligence Program: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

[SEC. 8075. None of the funds made available in this Act may be used to approve or license the sale of the F-22 advanced tactical fighter to any foreign government.]

SEC. [8076] 8041. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section 11 (chapters 50-65) of the Harmonized Tariff Schedule and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. [8077] 8042. (a) PROHIBITION.—None of the funds made available by this Act may be used to support any training program involving a unit of the security forces of a foreign country if the Secretary of Defense has received credible information from the Department of State that the unit has committed a gross violation of human rights, unless all necessary corrective steps have been taken.

(b) MONITORING.—The Secretary of Defense, in consultation with the Secretary of State, shall ensure that prior to a decision to conduct any training program referred to in subsection (a), full consideration is given to all credible information available to the Department of State relating to human rights violations by foreign security forces.

(c) WAIVER.—The Secretary of Defense, after consultation with the Secretary of State, may waive the prohibition in subsection (a) if he determines that such waiver is required by extraordinary circumstances.

(d) REPORT.—Not more than 15 days after the exercise of any waiver under subsection (c), the Secretary of Defense shall submit a report to the congressional defense committees describing the extraordinary circumstances, the purpose and duration of the training program, the United States forces and the foreign security forces involved in the training program, and the information relating to human rights violations that necessitates the waiver.

SEC. [8078] 8043. The Secretary of Defense, in coordination with the Secretary of Health and Human Services, may carry out a program to distribute surplus dental equipment of the Department of Defense, at no cost to the Department of Defense, to Indian Health Service facilities and to federally-qualified health centers (within the meaning of section 1905(1)(2)(B) of the Social Security Act (42 U.S.C. 1396d(1)(2)(B))).

[SEC. 8079. None of the funds appropriated or made available in this Act to the Department of the Navy shall be used to develop, lease or procure the T-AKE class of ships unless the main propulsion diesel engines and propulsors are manufactured in the United States by a domestically operated entity: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes or there exists a significant cost or quality difference.]

[SEC. 8080. None of the funds appropriated or otherwise made available by this or other Department of Defense Appropriations Acts may be obligated or expended for the purpose of performing repairs or maintenance to military family housing units of the Department of Defense, including areas in such military family housing units that may be used for the purpose of conducting official Department of Defense business.]

SEC. [8081] 8044. Notwithstanding any other provision of law, funds appropriated in this Act under the heading “Research, Development, Test and Evaluation, Defense-Wide” for any *new start* advanced concept technology demonstration project may only be obligated 30 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

[SEC. 8082. The Secretary of Defense shall provide a classified quarterly report, beginning December 15, 2003, to the House and Senate Appropriations Committees, Subcommittees on Defense on certain matters as directed in the classified annex accompanying this Act.]

SEC. [8083] 8045. During the current fiscal year, refunds attributable to the use of the Government travel card, refunds attributable

(INCLUDING TRANSFER OF FUNDS)—Continued

to the use of the Government Purchase Card and refunds attributable to official Government travel arranged by Government Contracted Travel Management Centers may be credited to [operation and maintenance] *operating* accounts of the Department of Defense which are current when the refunds are received.

SEC. [8084] 8046. (a) REGISTERING FINANCIAL MANAGEMENT INFORMATION TECHNOLOGY SYSTEMS WITH DOD CHIEF INFORMATION OFFICER.—None of the funds appropriated in this Act may be used for a mission critical or mission essential financial management information technology system (including a system funded by the defense working capital fund) that is not registered with the Chief Information Officer of the Department of Defense. A system shall be considered to be registered with that officer upon the furnishing to that officer of notice of the system, together with such information concerning the system as the Secretary of Defense may prescribe. A financial management information technology system shall be considered a mission critical or mission essential information technology system as defined by the Under Secretary of Defense (Comptroller).

(b) CERTIFICATIONS AS TO COMPLIANCE WITH FINANCIAL MANAGEMENT MODERNIZATION PLAN.—

(1) During the current fiscal year, a financial management automated information system, a mixed information system supporting financial and non-financial systems, or a system improvement of more than \$1,000,000 may not receive Milestone A approval, Milestone B approval, or full rate production, or their equivalent, within the Department of Defense until the Under Secretary of Defense (Comptroller) certifies, with respect to that milestone, that the system is being developed and managed in accordance with the Department's Financial Management Modernization Plan. The Under Secretary of Defense (Comptroller) may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1).

[(c) CERTIFICATIONS AS TO COMPLIANCE WITH CLINGER-COHEN ACT.—

(1) During the current fiscal year, a major automated information system may not receive Milestone A approval, Milestone B approval, or full rate production approval, or their equivalent, within the Department of Defense until the Chief Information Officer certifies, with respect to that milestone, that the system is being developed in accordance with the Clinger-Cohen Act of 1996 (40 U.S.C. 1401 et seq.). The Chief Information Officer may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1). Each such notification shall include, at a minimum, the funding baseline and milestone schedule for each system covered by such a certification and confirmation that the following steps have been taken with respect to the system:

- (A) Business process reengineering.
- (B) An analysis of alternatives.
- (C) An economic analysis that includes a calculation of the return on investment.
- (D) Performance measures.
- (E) An information assurance strategy consistent with the Department's Global Information Grid.]

[(d) c) DEFINITIONS.—For purposes of this section:

(1) The term "Chief Information Officer" means the senior official of the Department of Defense designated by the Secretary of Defense pursuant to section 3506 of title 44, United States Code.

(2) The term "information technology system" has the meaning given the term "information technology" in section 5002 of the Clinger-Cohen Act of 1996 (40 U.S.C. 1401).

[SEC. 8085. During the current fiscal year, none of the funds available to the Department of Defense may be used to provide support to another department or agency of the United States if such department or agency is more than 90 days in arrears in making payment to the Department of Defense for goods or services previously provided to such department or agency on a reimbursable basis: *Provided*, That this restriction shall not apply if the department is authorized by law to provide support to such department or agency on a nonreimbursable basis, and is providing the requested support pursuant to such authority: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certi-

fying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.]

SEC. [8086] 8047. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of "armor penetrator", "armor piercing (AP)", "armor piercing incendiary (API)", or "armor-piercing incendiary-tracer (API-T)", except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. [8087] 8048. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under 10 U.S.C. 2667, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in 32 U.S.C. 508(d), or any other youth, social, or fraternal non-profit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

[SEC. 8088. None of the funds appropriated by this Act shall be used for the support of any nonappropriated funds activity of the Department of Defense that procures malt beverages and wine with nonappropriated funds for resale (including such alcoholic beverages sold by the drink) on a military installation located in the United States unless such malt beverages and wine are procured within that State, or in the case of the District of Columbia, within the District of Columbia, in which the military installation is located: *Provided*, That in a case in which the military installation is located in more than one State, purchases may be made in any State in which the installation is located: *Provided further*, That such local procurement requirements for malt beverages and wine shall apply to all alcoholic beverages only for military installations in States which are not contiguous with another State: *Provided further*, That alcoholic beverages other than wine and malt beverages, in contiguous States and the District of Columbia shall be procured from the most competitive source, price and other factors considered.]

[SEC. 8089. (a) The Department of Defense is authorized to enter into agreements with the Department of Veterans Affairs and federally-funded health agencies providing services to Native Hawaiians for the purpose of establishing a partnership similar to the Alaska Federal Health Care Partnership, in order to maximize Federal resources in the provision of health care services by federally-funded health agencies, applying telemedicine technologies. For the purpose of this partnership, Native Hawaiians shall have the same status as other Native Americans who are eligible for the health care services provided by the Indian Health Service.

(b) The Department of Defense is authorized to develop a consultation policy, consistent with Executive Order No. 13084 (issued May 14, 1998), with Native Hawaiians for the purpose of assuring maximum Native Hawaiian participation in the direction and administration of governmental services so as to render those services more responsive to the needs of the Native Hawaiian community.

(c) For purposes of this section, the term "Native Hawaiian" means any individual who is a descendant of the aboriginal people who, prior to 1778, occupied and exercised sovereignty in the area that now comprises the State of Hawaii.]

SEC. [8090] 8049. Funds available to the Department of Defense for the Global Positioning System during the current fiscal year may be used to fund civil requirements associated with the satellite and ground control segments of such system's modernization program.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8091] 8050. (a) Of the amounts appropriated in this Act under the heading, "Research, Development, Test and Evaluation, Defense-Wide", [\$48,000,000] \$60,000,000 shall remain available until expended: *Provided*, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government.

(b) Of the amounts appropriated in this Act under the heading, "Operation and Maintenance, Army", [\$177,000,000] \$210,000,000 shall remain available until expended: *Provided*, That notwithstanding any other provision of law, the Secretary of Defense is

authorized to transfer such funds to other activities of the Federal Government: *Provided further*, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects described in further detail in the Classified Annex accompanying the Department of Defense Appropriations Act, 2004, consistent with the terms and conditions set forth therein: *Provided further*, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: *Provided further*, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

SEC. [8092] 8051. Section 8106 of the Department of Defense Appropriations Act, 1997 (titles I through VIII of the matter under subsection 101(b) of Public Law 104-208; 110 Stat. 3009-111; 10 U.S.C. 113 note) shall continue in effect to apply to disbursements that are made by the Department of Defense in fiscal year [2004] 2005.

[SEC. 8093. In addition to amounts provided elsewhere in this Act, \$3,800,000 is hereby appropriated for "Defense Health Program", to remain available for obligation until expended: *Provided*, That notwithstanding any other provision of law, \$2,000,000 shall be available only for a grant to the Fisher House Foundation, Inc., only for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary, and notwithstanding any other provision of law, \$1,800,000 shall be available only for deposit into the Army, Navy, and Air Force Fisher House Non-appropriated Fund Instrumentalities and shall be used in support and upkeep of existing Fisher Houses.]

[SEC. 8094. Amounts appropriated in titles II and IV are hereby reduced by \$504,500,000 to reflect savings attributable to improvements in the management of professional support services, surveys and analysis, and contracted engineering and technical support, and to limit excessive growth in the procurement of advisory and assistance services, to be distributed as follows:

- (1) From "Operation and Maintenance, Army", \$48,500,000;
- (2) From "Operation and Maintenance, Navy", \$84,400,000;
- (3) From "Operation and Maintenance, Marine Corps", \$4,300,000;
- (4) From "Operation and Maintenance, Air Force", \$196,300,000;
- (5) From "Operation and Maintenance, Defense-Wide", \$91,000,000;
- (6) From "Research, Development, Test and Evaluation, Navy", \$40,000,000; and
- (7) From "Research, Development, Test and Evaluation, Defense-Wide", \$40,000,000:

Provided, That these reductions shall be applied proportionally to each budget activity, activity group and subactivity group and each program, project and activity within each appropriations account.]

[SEC. 8095. Of the amounts appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide", \$144,803,000 shall be made available for the Arrow missile defense program: *Provided*, That of this amount, \$80,000,000 shall be available for the purpose of producing Arrow missile components in the United States and Arrow missile components and missiles in Israel to meet Israel's defense requirements, consistent with each nation's laws, regulations and procedures: *Provided further*, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred: *Provided further*, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.]

(INCLUDING TRANSFER OF FUNDS)

[SEC. 8096. In addition to amounts provided elsewhere in this Act, \$60,000,000 is hereby appropriated for "Aircraft Procurement, Navy": *Provided*, That these funds shall be available only for transfer to the Coast Guard for mission essential equipment for Coast Guard HC-130J aircraft.]

(INCLUDING TRANSFER OF FUNDS)

[SEC. 8097. Of the amounts appropriated in this Act under the heading "Shipbuilding and Conversion, Navy", \$635,502,000 shall be

available until September 30, 2004, to fund prior year shipbuilding cost increases: *Provided*, That upon enactment of this Act, the Secretary of the Navy shall transfer such funds to the following appropriations in the amounts specified: *Provided further*, That the amounts transferred shall be merged with and be available for the same purposes as the appropriations to which transferred:

To:

Under the heading, "Shipbuilding and Conversion, Navy, 1996/04":

LPD-17 Amphibious Transport Dock Ship Program, \$95,300,000.

Under the heading, "Shipbuilding and Conversion, Navy, 1998/04":

New SSN, \$81,060,000.

Under the heading, "Shipbuilding and Conversion, Navy, 1999/04":

DDG-51 Destroyer Program, \$44,420,000;

New SSN, \$156,978,000;

LPD-17 Amphibious Transport Dock Ship Program, \$51,100,000.

Under the heading, "Shipbuilding and Conversion, Navy, 2000/04":

DDG-51 Destroyer Program, \$24,510,000;

LPD-17 Amphibious Transport Dock Ship Program, \$112,778,000.

Under the heading, "Shipbuilding and Conversion, Navy, 2001/04":

DDG-51 Destroyer Program, \$6,984,000;

New SSN, \$62,372,000.]

SEC. [8098] 8052. The Secretary of the Navy may settle, or compromise, and pay any and all admiralty claims under 10 U.S.C. 7622 arising out of the collision involving the U.S.S. GREENEVILLE and the EHIME MARU, in any amount and without regard to the monetary limitations in subsections (a) and (b) of that section: *Provided*, That such payments shall be made from funds available to the Department of the Navy for operation and maintenance.

SEC. [8099] 8053. Notwithstanding any other provision of law or regulation, the Secretary of Defense may exercise the provisions of 38 U.S.C. 7403(g) for occupations listed in 38 U.S.C. 7403(a)(2) as well as the following:

Pharmacists, Audiologists, and Dental Hygienists.

(A) The requirements of 38 U.S.C. 7403(g)(1)(A) shall apply.

(B) The limitations of 38 U.S.C. 7403(g)(1)(B) shall not apply.

SEC. [8100] 8054. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [2004] 2005 until the enactment of the Intelligence Authorization Act for fiscal year [2004] 2005.

[SEC. 8101. The total amount appropriated in title II is hereby reduced by \$200,000,000 to reduce cost growth in information technology development, to be derived as follows:

(1) From "Operation and Maintenance, Army", \$40,000,000.

(2) From "Operation and Maintenance, Navy", \$60,000,000.

(3) From "Operation and Maintenance, Air Force", \$60,000,000.

(4) From "Operation and Maintenance, Defense-Wide", \$40,000,000.]

[SEC. 8102. In addition to funds made available elsewhere in this Act \$5,500,000 is hereby appropriated and shall remain available until expended to provide assistance, by grant or otherwise (such as, but not limited to, the provision of funds for repairs, maintenance, construction, and/or for the purchase of information technology, text books, teaching resources), to public schools that have unusually high concentrations of special needs military dependents enrolled: *Provided*, That in selecting school systems to receive such assistance, special consideration shall be given to school systems in States that are considered overseas assignments, and all schools within these school systems shall be eligible for assistance: *Provided further*, That up to \$2,000,000 shall be available for the Department of Defense to establish a non-profit trust fund to assist in the public-private funding of public school repair and maintenance projects, or provide directly to non-profit organizations who in return will use these monies to provide assistance in the form of repair, maintenance, or renovation to public school systems that have high concentrations of special needs military dependents and are located in States that are considered overseas assignments, and of which 2 percent shall be available to support the administration and execution of the funds: *Provided further*, That to the extent a Federal agency provides this

(INCLUDING TRANSFER OF FUNDS)—Continued

assistance, by contract, grant, or otherwise, it may accept and expend non-Federal funds in combination with these Federal funds to provide assistance for the authorized purpose, if the non-Federal entity requests such assistance and the non-Federal funds are provided on a reimbursable basis.]

SEC. [8103] 8055. None of the funds in this Act may be used to initiate a new start program without prior notification to the Office of Secretary of Defense and the congressional defense committees.

[SEC. 8104. The amounts appropriated in title II are hereby reduced by \$372,000,000 to reflect cash balance and rate stabilization adjustments in Department of Defense Working Capital Funds, as follows:

- (1) From "Operation and Maintenance, Army", \$107,000,000.
- (2) From "Operation and Maintenance, Navy", \$45,000,000.
- (3) From "Operation and Maintenance, Air Force", \$220,000,000.]

[SEC. 8105. The amount appropriated in title II for "Operation and Maintenance, Navy" is hereby reduced by \$44,000,000 to reduce excess funded carryover.]

[SEC. 8106. (a) In addition to the amounts provided elsewhere in this Act, the amount of \$5,500,000 is hereby appropriated to the Department of Defense for "Operation and Maintenance, Army National Guard". Such amount shall be made available to the Secretary of the Army only to make a grant in the amount of \$5,500,000 to the entity specified in subsection (b) to facilitate access by veterans to opportunities for skilled employment in the construction industry.

(b) The entity referred to in subsection (a) is the Center for Military Recruitment, Assessment and Veterans Employment, a nonprofit labor-management co-operation committee provided for by section 302(c)(9) of the Labor-Management Relations Act, 1947 (29 U.S.C. 186(c)(9)), for the purposes set forth in section 6(b) of the Labor Management Cooperation Act of 1978 (29 U.S.C. 175a note).]

[SEC. 8107. FINANCING AND FIELDING OF KEY ARMY CAPABILITIES.—The Department of Defense and the Department of the Army shall make future budgetary and programming plans to fully finance the Non-Line of Sight (NLOS) Objective Force cannon and resupply vehicle program in order to field this system in the 2008 timeframe. As an interim capability to enhance Army lethality, survivability, and mobility for light and medium forces before complete fielding of the Objective Force, the Army shall ensure that budgetary and programmatic plans will provide for no fewer than six Stryker Brigade Combat Teams to be fielded between 2003 and 2008.]

[SEC. 8108. Of the funds made available in this Act, not less than \$40,600,000 shall be available to maintain an attrition reserve force of 18 B-52 aircraft, of which \$3,800,000 shall be available from "Military Personnel, Air Force", \$25,100,000 shall be available from "Operation and Maintenance, Air Force", and \$11,700,000 shall be available from "Aircraft Procurement, Air Force": *Provided*, That the Secretary of the Air Force shall maintain a total force of 94 B-52 aircraft, including 18 attrition reserve aircraft, during fiscal year 2004: *Provided further*, That the Secretary of Defense shall include in the Air Force budget request for fiscal year 2005 amounts sufficient to maintain a B-52 force totaling 94 aircraft.]

[SEC. 8109. Of the funds made available under the heading "Operation and Maintenance, Air Force", \$8,000,000 shall be available to realign railroad track on Elmendorf Air Force Base and Fort Richardson: *Provided*, That the Secretary of the Air Force is authorized, using funds available under the heading "Operation and Maintenance, Air Force", to complete a phased repair project, which repairs may include upgrades and additions, to the infrastructure of the operational ranges managed by the Air Force in Alaska. The total cost of such phased projects shall not exceed \$26,000,000.]

(TRANSFER OF FUNDS)

[SEC. 8110. Of the amounts appropriated in Public Law 107-206 under the heading "Defense Emergency Response Fund", an amount up to the fair market value of the leasehold interest in adjacent properties necessary for the force protection requirements of Tooele Army Depot, Utah, may be made available to resolve any property disputes associated with Tooele Army Depot, Utah, and to acquire such leasehold interest as required: *Provided*, That none of these funds may be used to acquire fee title to the properties.]

[SEC. 8111. Up to \$3,000,000 of the funds appropriated under the heading "Operation and Maintenance, Navy" in this Act for the Pacific Missile Range Facility may be made available to contract for the repair, maintenance, and operation of adjacent off-base water, drainage, and flood control systems, electrical upgrade to support

additional missions critical to base operations, and support for a range footprint expansion to further guard against encroachment.]

[SEC. 8112. In addition to the amounts appropriated or otherwise made available in this Act, \$34,950,000 is hereby appropriated to the Department of Defense: *Provided*, That the Secretary of Defense shall make grants in the amount of \$8,500,000 to the Fort Benning Infantry Museum; \$6,000,000 to the University of South Florida for establishment and operation of the Joint Military Science Leadership Program; \$5,000,000 to the American Red Cross for Armed Forces Emergency Services; \$3,500,000 to the National D-Day Museum; \$3,000,000 to the Chicago Park District for renovation of the Broadway Armory; \$2,100,000 to the National Guard Youth Foundation; \$2,100,000 to the Intrepid Sea-Air-Space Foundation; \$2,000,000 to the Army Museum of the Southwest at Fort Sill, Oklahoma; \$1,500,000 to the Tredegar National Civil War Center; \$1,000,000 to the Philadelphia Korean War Memorial; and \$250,000 to the CSS Alabama Association.]

[SEC. 8113. None of the funds appropriated in this Act under the heading "Overseas Contingency Operations Transfer Account" may be transferred or obligated for Department of Defense expenses not directly related to the conduct of overseas contingencies: *Provided*, That the Secretary of Defense shall submit a report no later than 30 days after the end of each fiscal quarter to the Committees on Appropriations of the Senate and House of Representatives that details any transfer of funds from the "Overseas Contingency Operations Transfer Account": *Provided further*, That the report shall explain any transfer for the maintenance of real property, pay of civilian personnel, base operations support, and weapon, vehicle or equipment maintenance.]

SEC. [8114] 8056. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading "Shipbuilding and Conversion, Navy" shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

[SEC. 8115. The budget of the President for fiscal year 2005 submitted to the Congress pursuant to section 1105 of title 31, United States Code shall include separate budget justification documents for costs of United States Armed Forces' participation in contingency operations for the Military Personnel accounts, the Operation and Maintenance accounts, and the Procurement accounts: *Provided*, That these documents shall include a description of the funding requested for each contingency operation, for each military service, to include all Active and Reserve components, and for each appropriations account: *Provided further*, That these documents shall include estimated costs for each element of expense or object class, a reconciliation of increases and decreases for each contingency operation, and programmatic data including, but not limited to, troop strength for each Active and Reserve component, and estimates of the major weapons systems deployed in support of each contingency: *Provided further*, That these documents shall include budget exhibits OP-5 and OP-32 (as defined in the Department of Defense Financial Management Regulation) for all contingency operations for the budget year and the two preceding fiscal years.]

[SEC. 8116. None of the funds in this Act may be used for research, development, test, evaluation, procurement or deployment of nuclear armed interceptors of a missile defense system.]

(TRANSFER OF FUNDS)

[SEC. 8117. Of the amounts appropriated in this Act under the headings "Research, Development, Test and Evaluation, Navy" and "Operation and Maintenance, Defense-Wide" \$56,200,000 shall be transferred to such appropriations available to the Department of Defense as may be required to carry out the intent of Congress as expressed in the Classified Annex accompanying the Department of Defense Appropriations Act, 2004, and amounts so transferred shall be available for the same purposes and for the same time period as the appropriations to which transferred.]

[SEC. 8118. During the current fiscal year, section 2533a(f) of Title 10, United States Code, shall not apply to any fish, shellfish, or seafood product. This section is applicable to contracts and sub-contracts for the procurement of commercial items notwithstanding section 34 of the Office of Federal Procurement Policy Act (41 U.S.C. 430).]

[SEC. 8119. Notwithstanding section 2465 of title 10 U.S.C., the Secretary of the Navy may use funds appropriated in title II of this Act under the heading, "Operation and Maintenance, Navy",

to liquidate the expenses incurred for private security guard services performed at the Naval Support Unit, Saratoga Springs, New York by Burns International Security Services, Albany, New York in the amount of \$29,323.35, plus accrued interest, if any.】

SEC. 【8120】 8057. Of the amounts provided in title II of this Act under the heading, “Operation and Maintenance, Defense-Wide”, \$20,000,000 is available for the Regional Defense Counter-terrorism Fellowship Program, to fund the education and training of foreign military officers, ministry of defense civilians, and other foreign security officials, to include United States military officers and civilian officials whose participation directly contributes to the education and training of these foreign students.

【SEC. 8121. (a) EXCHANGE REQUIRED.—In exchange for the private property described in subsection (b), the Secretary of the Interior shall convey to the Veterans Home of California-Barstow, Veterans of Foreign Wars Post #385E (in this section referred to as the “recipient”), all right, title, and interest of the United States in and to a parcel of real property consisting of approximately one acre in the Mojave National Preserve and designated (by section 8137 of the Department of Defense Appropriations Act, 2002 (Public Law 107-117; 115 Stat. 2278)) as a national memorial commemorating United States participation in World War I and honoring the American veterans of that war. Notwithstanding the conveyance of the property under this subsection, the Secretary shall continue to carry out the responsibilities of the Secretary under such section 8137.

(b) CONSIDERATION.—As consideration for the property to be conveyed by the Secretary under subsection (a), Mr. and Mrs. Henry Sandoz of Mountain Pass, California, have agreed to convey to the Secretary a parcel of real property consisting of approximately five acres, identified as parcel APN 569-051-44, and located in the west ½ of the northeast ¼ of the northwest ¼ of the northwest ¼ of section 11, township 14 north, range 15 east, San Bernardino base and meridian.

(c) EQUAL VALUE EXCHANGE; APPRAISAL.—The values of the properties to be exchanged under this section shall be equal or equalized as provided in subsection (d). The value of the properties shall be determined through an appraisal performed by a qualified appraiser in conformance with the Uniform Appraisal Standards for Federal Land Acquisitions (Department of Justice, December 2000).

(d) CASH EQUALIZATION.—Any difference in the value of the properties to be exchanged under this section shall be equalized through the making of a cash equalization payment. The Secretary shall deposit any cash equalization payment received by the Secretary under this subsection in the Land and Water Conservation Fund.

(e) REVERSIONARY CLAUSE.—The conveyance under subsection (a) shall be subject to the condition that the recipient maintain the conveyed property as a memorial commemorating United States participation in World War I and honoring the American veterans of that war. If the Secretary determines that the conveyed property is no longer being maintained as a war memorial, the property shall revert to the ownership of the United States.

(f) BOUNDARY ADJUSTMENT; ADMINISTRATION OF ACQUIRED LAND.—The boundaries of the Mojave National Preserve shall be adjusted to reflect the land exchange required by this section. The property acquired by the Secretary under this section shall become part of the Mojave National Preserve and be administered in accordance with the laws, rules, and regulations generally applicable to the Mojave National Preserve.】

【SEC. 8122. None of the funds appropriated or made available in this Act shall be used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve, if such action would reduce the WC-130 Weather Reconnaissance mission below the levels funded in this Act: *Provided*, That the Air Force shall allow the 53rd Weather Reconnaissance Squadron to perform other missions in support of national defense requirements during the non-hurricane season.】

【SEC. 8123. The Secretary of the Air Force shall convey, without consideration, to the Inland Valley Development Agency all right, title, and interest of the United States in and to certain parcels of real property, including improvements thereon, located in San Bernardino, California, that consist of approximately 39 acres and are leased, as of June 1, 2003, by the Secretary to the Defense Finance and Accounting Service. The conveyance shall be subject to the condition that the Inland Valley Development Agency and the Director of the Defense Finance and Accounting Service enter into a lease-back agreement, acceptable to the Director, for premises required by the Director for support operations conducted by the Defense Finance and Accounting Service.】

【SEC. 8124. Notwithstanding the provisions of section 2401 of title 10, United States Code, the Secretary of the Navy is authorized to enter into a contract for the charter for a period through fiscal year 2008, of the vessel, RV CORY CHOUDEST (United States Official Number 933435) in support of the Surveillance Towed Array Sensor (SURTASS) program: *Provided*, That funding for this lease shall be from within funds provided in this Act and future appropriations Acts.】

【SEC. 8125. In addition to the amounts appropriated or otherwise made available elsewhere in this Act, and notwithstanding any other provision of law, \$17,000,000 is hereby appropriated to “Operation and Maintenance, Army”, to remain available until September 30, 2004, to be available only for a grant in the amount of \$17,000,000 to the Silver Valley Unified School District, Silver Valley, California, for the purpose of school construction at Fort Irwin, California.】

【SEC. 8126. (a) The total amount appropriated or otherwise made available in titles II, III, and IV of this Act is hereby reduced by \$1,662,000,000 to reflect savings from outsourcing, management efficiencies, and revised economic assumptions, to be distributed as follows:

“Title II”, \$554,000,000;
“Title III”, \$554,000,000; and
“Title IV”, \$554,000,000.

(b) The Secretary of Defense shall allocate this reduction proportionately to each budget activity, activity group, subactivity group, and each program, project, and activity within each applicable appropriation account: *Provided*, That appropriations made available in this Act for the pay and benefits of military personnel are exempt from reductions under this provision.】

(INCLUDING TRANSFER OF FUNDS)

【SEC. 8127. (a) The amount appropriated in title II for “Operation and Maintenance, Air Force” is hereby reduced by \$451,000,000 to reflect cash balance and rate stabilization adjustments in the Department of Defense Transportation Working Capital Fund.

(b) Not later than 60 days after the date of the enactment of this Act, the Secretary of Defense shall transfer \$451,000,000 from the Department of Defense Transportation Working Capital Fund to “Operation and Maintenance, Air Force” to offset the reduction made by subsection (a). The transfer required by this subsection is in addition to any other transfer authority provided to the Department of Defense.】

(RESCISSION)

【SEC. 8128. Of the funds made available in chapter 3 of title I of the Emergency Wartime Supplemental Appropriations Act, 2003 (Public Law 108-11), under the heading “Iraq Freedom Fund”, \$3,490,000,000 are hereby rescinded.】

【SEC. 8129. Of the total amount appropriated by this Act under the heading “Operation and Maintenance, Defense-Wide”, the Secretary of Defense may use up to \$855,566 to make additional payment under section 363 of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (20 U.S.C. 7703a) to those local educational agencies whose percentage reduction in the payment amount for fiscal year 2002 was in excess of the reduction otherwise imposed under subsection (d) of such section for that fiscal year. The Secretary of Defense may waive collection of any overpayment made to local educational agencies under such section for fiscal year 2002.】

【SEC. 8130. None of the funds appropriated or otherwise made available by this Act may be used to implement any amendment or revision of, or cancel, the Department of Defense Directive 1344.7, “Personal Commercial Solicitation on DoD Installations”, until 90 days following the date the Secretary of Defense submits to Congress notice of the amendment, revision or cancellation, and the reasons therefore.】

【SEC. 8131. (a) Notwithstanding any other provision of law, none of the funds appropriated or otherwise made available in this or any other Act may be obligated for the Terrorism Information Awareness Program: *Provided*, That this limitation shall not apply to the program hereby authorized for Processing, analysis, and collaboration tools for counterterrorism foreign intelligence, as described in the Classified Annex accompanying the Department of Defense Appropriations Act, 2004, for which funds are expressly provided in the National Foreign Intelligence Program for counterterrorism foreign intelligence purposes.

(b) None of the funds provided for Processing, analysis, and collaboration tools for counterterrorism foreign intelligence shall be available for deployment or implementation except for:

(RESCISSION)—Continued

(1) lawful military operations of the United States conducted outside the United States; or

(2) lawful foreign intelligence activities conducted wholly overseas, or wholly against non-United States citizens.

(c) In this section, the term “Terrorism Information Awareness Program” means the program known either as Terrorism Information Awareness or Total Information Awareness, or any successor program, funded by the Defense Advanced Research Projects Agency, or any other Department or element of the Federal Government, including the individual components of such Program developed by the Defense Advanced Research Projects Agency.】

【SEC. 8132. (a) CLOSURE OF NAVAL STATION ROOSEVELT ROADS, PUERTO RICO.—Notwithstanding any other provision of law, the Secretary of the Navy shall close Naval Station Roosevelt Roads, Puerto Rico, no later than 6 months after enactment of this Act.

(b) IMPLEMENTATION.—The closure provided for in subsection (a), and subsequent disposal, shall be carried out in accordance with the procedures and authorities contained in the Defense Base Closure and Realignment Act of 1990 (title XXIX of Public Law 101–510; 10 U.S.C. 2687 note).

(c) OFFICE OF ECONOMIC ADJUSTMENT ACTIVITIES.—Notwithstanding any other provision of law, the Office of Economic Adjustment of the Department of Defense may make grants and supplement other Federal funds using funds made available by this Act under the heading “Operation and Maintenance, Defense-Wide”, and the projects so supported shall be considered to be authorized by law.】

【SEC. 8133. Up to \$2,000,000 of the funds appropriated by this Act under the heading, “Operation and Maintenance, Army”, may be made available to contract for services required to solicit non-Federal donations to support construction and operation of the United States Army Museum at Fort Belvoir, Virginia: *Provided*, That notwithstanding any other provision of law, the Army is authorized to receive future payments in this or the subsequent fiscal year from any non-profit organization chartered to support the United States Army Museum to reimburse amounts expended by the Army pursuant to this section: *Provided further*, That any reimbursements received pursuant to this section shall be merged with “Operation and Maintenance, Army” and shall be made available for the same purposes and for the same time period as that appropriation account.】

【SEC. 8134. DESIGNATION OF AMERICA’S NATIONAL WORLD WAR II MUSEUM.

(a) FINDINGS.—Congress makes the following findings:

(1) The National D-Day Museum, operated in New Orleans, Louisiana by an educational foundation, has been established with the vision “to celebrate the American Spirit”.

(2) The National D-Day Museum is the only museum in the United States that exists for the exclusive purpose of interpreting the American experience during the World War II years (1939–1945) on both the battlefield and the home front and, in doing so, covers all of the branches of the Armed Forces and the Merchant Marine.

(3) The National D-Day Museum was founded by the preeminent American historian, Stephen E. Ambrose, as a result of a conversation with President Dwight D. Eisenhower in 1963, when the President and former Supreme Commander, Allied Expeditionary Forces in Europe, credited Andrew Jackson Higgins, the chief executive officer of Higgins Industries in New Orleans, as the “man who won the war for us” because the 12,000 landing craft designed by Higgins Industries made possible all of the amphibious invasions of World War II and carried American soldiers into every theatre of the war.

(4) The National D-Day Museum, since its grand opening on June 6, 2000, the 56th anniversary of the D-Day invasion of Normandy, has attracted nearly 1,000,000 visitors from around the world, 85 percent of whom have been Americans from across the country.

(5) American World War II veterans, called the “greatest generation” of the Nation, are dying at the rapid rate of more than 1,200 veterans each day, creating an urgent need to preserve the stories, artifacts, and heroic achievements of that generation.

(6) The United States has a need to preserve forever the knowledge and history of the Nation’s most decisive achievement in the 20th century and to portray that history to citizens, visitors, and school children for centuries to come.

(7) Congress, recognizing the need to preserve this knowledge and history, appropriated funds in 1992 to authorize the design

and construction of The National D-Day Museum in New Orleans to commemorate the epic 1944 Normandy invasion, and subsequently appropriated additional funds in 1998, 2000, 2001, 2002, and 2003 to help expand the exhibits in the museum to include the D-Day invasions in the Pacific Theatre of Operations and the other campaigns of World War II.

(8) The State of Louisiana and thousands of donors and foundations across the country have contributed millions of dollars to help build this national institution.

(9) The Board of Trustees of The National D-Day Museum is national in scope and diverse in its makeup.

(10) The World War II Memorial now under construction on the National Mall in Washington, the District of Columbia, will always be the memorial in our Nation where people come to remember America’s sacrifices in World War II, while The National D-Day Museum will always be the museum of the American experience in the World War II years (1939–1945), where people come to learn about Americans’ experiences during that critical period, as well as a place where the history of our Nation’s monumental struggle against worldwide aggression by would-be oppressors is preserved so that future generations can understand the role the United States played in the preservation and advancement of democracy and freedom in the middle of the 20th century.

(11) The National D-Day Museum seeks to educate a diverse group of audiences through its collection of artifacts, photographs, letters, documents, and first-hand personal accounts of the participants in the war and on the home front during one of history’s darkest hours.

(12) The National D-Day Museum is devoted to the combat experience of United States citizen soldiers in all of the theatres of World War II and to the heroic efforts of the men and women on the home front who worked tirelessly to support the troops and the war effort.

(13) The National D-Day Museum continues to add to and maintain one of the largest personal history collections in the United States of the men and women who fought in World War II and who served on the home front.

(14) No other museum describes as well the volunteer spirit that arose throughout the United States and united the country during the World War II years.

(15) The National D-Day Museum is engaged in a 250,000 square foot expansion to include the Center for the Study of the American Spirit, an advanced format theatre, and a new United States pavilion.

(16) The planned “We’re All in this Together” exhibit will describe the role every State, commonwealth, and territory played in World War II, and the computer database and software of The National D-Day Museum’s educational program will be made available to the teachers and school children of every State, commonwealth, and territory.

(17) The National D-Day Museum is an official Smithsonian affiliate institution with a formal agreement to borrow Smithsonian artifacts for future exhibitions.

(18) Le Memorial de Caen in Normandy, France has formally recognized The National D-Day Museum as its official partner in a Patriotic Alliance signed on October 16, 2002, by both museums.

(19) The official Battle of the Bulge museums in Luxembourg and the American Battlefield Monuments Commission are already collaborating with The National D-Day Museum on World War II exhibitions.

(20) For all of these reasons, it is appropriate to designate The National D-Day Museum as “America’s National World War II Museum”.

(b) PURPOSES.—The purposes of this section are, through the designation of The National D-Day Museum as “America’s National World War II Museum”, to express the United States Government’s support for—

(1) the continuing preservation, maintenance, and interpretation of the artifacts, documents, images, and history collected by the museum;

(2) the education of the American people as to the American experience in combat and on the home front during the World War II years, including the conduct of educational outreach programs for teachers and students throughout the United States;

(3) the operation of a premier facility for the public display of artifacts, photographs, letters, documents, and personal histories from the World War II years (1939–1945);

(4) the further expansion of the current European and Pacific campaign exhibits in the museum, including the Center for the Study of the American Spirit for education; and

(5) ensuring the understanding by all future generations of the magnitude of the American contribution to the Allied victory in World War II, the sacrifices made to preserve freedom and democracy, and the benefits of peace for all future generations in the 21st century and beyond.

(c) DESIGNATION OF “AMERICA’S NATIONAL WORLD WAR II MUSEUM”.—The National D-Day Museum, New Orleans, Louisiana, is designated as “America’s National World War II Museum”.]

【SEC. 8135. (a) NATIVE AMERICAN VETERAN HOUSING LOANS. Title I of Division K of the Consolidated Appropriations Resolution, 2003 (Public Law 108–7) is amended by striking out “expenses: *Provided*, That no new loans in excess of \$5,000,000 may be made in fiscal year 2003.” from the paragraph under the heading “Native American Veteran Housing Loan Program Account” and inserting in lieu thereof “expenses.”.

(b) The amendment made by subsection (a) of this section is effective on the date of the enactment of Public Law 108–7, February 20, 2003.】

【SEC. 8136. None of the funds appropriated in this Act shall be used to study, demonstrate, or implement any plans privatizing, divesting or transferring of any Civil Works missions, functions, or responsibilities for the United States Army Corps of Engineers to other government agencies without specific direction in a subsequent Act of Congress. 】

【SEC. 8137. None of the funds provided in this Act may be used to pay any fee charged by the Department of State for the purpose of constructing new United States diplomatic facilities.】

【SEC. 8138. (a) The Secretary of Defense—

(1) shall review—

(A) contractual offset arrangements to which the policy established under section 2532 of title 10, United States Code, applies that are in effect on the date of the enactment of this Act;

(B) memoranda of understanding and related agreements to which the limitation in section 2531(c) of such title applies that have been entered into with a country with respect to which such contractual offset arrangements have been entered into and are in effect on such date; and

(C) waivers granted with respect to a foreign country under section 2534(d)(3) of title 10, United States Code, that are in effect on such date; and

(2) shall determine the effects of the use of such arrangements, memoranda of understanding, agreements, and waivers on the national technology and industrial base.

(b) The Secretary shall submit a report on the results of the review under subsection (a) to Congress not later than March 1, 2005. The report shall include a discussion of each of the following:

(1) The effects of the contractual offset arrangements on specific subsectors of the industrial base of the United States and what actions have been taken to prevent or ameliorate any serious adverse effects on such subsectors.

(2) The extent, if any, to which the contractual offset arrangements and memoranda of understanding and related agreements have provided for technology transfer that would significantly and adversely affect the national technology and industrial base.

(3) The extent to which the use of such contractual offset arrangements is consistent with—

(A) the limitation in section 2531(c) of title 10, United States Code, that prohibits implementation of a memorandum of understanding and related agreements if the President, taking into consideration the results of the interagency review, determines that such memorandum of understanding or a related agreement has or is likely to have a significant adverse effect on United States industry that outweighs the benefits of entering into or implementing such memorandum or agreement; and

(B) the requirements under section 2534(d) of such title that—

(i) a waiver granted under such section not impede cooperative programs entered into between the Department of Defense and a foreign country and not impede the reciprocal procurement of defense items that is entered into in accordance with section 2531 of such title; and

(ii) the country with respect to which the waiver is granted not discriminate against defense items produced in the

United States to a greater degree than the United States discriminates against defense items produced in that country.

(c) The Secretary shall submit to the President any recommendations regarding the use or administration of contractual offset arrangements and memoranda of understanding and related agreements referred to in subsection (a) that the Secretary considers an appropriate response to the findings resulting from the Secretary’s review.】

【SEC. 8139. It is the sense of the Senate that—

(1) any request for funds for a fiscal year for an ongoing overseas military operation, including operations in Afghanistan and Iraq, should be included in the annual budget of the President for such fiscal year as submitted to Congress under section 1105(a) of title 31, United States Code; and

(2) any funds provided for such fiscal year for such a military operation should be provided in appropriations Acts for such fiscal year through appropriations to specific accounts set forth in such Acts.】

【SEC. 8140. STUDY REGARDING MAIL DELIVERY IN THE MIDDLE EAST.

(a) STUDY.—The Comptroller General of the United States shall conduct a review of the delivery of mail to troops in the Middle East and the study should:

(1) Determine delivery times, reliability, and losses for mail and parcels to and from troops stationed in the Middle East.

(2) Identify and analyze mail and parcel delivery service efficiency issues during Operations Desert Shield/Desert Storm, compared to such services which occurred during Operation Iraqi Freedom.

(3) Identify cost efficiencies and benefits of alternative delivery systems or modifications to existing delivery systems to improve the delivery times of mail and parcels.

(b) REPORT.—Not later than 60 days after the date of enactment of this Act, the Comptroller General of the United States shall submit a report to the congressional defense committees on their findings and recommendations.】

【SEC. 8141. (a) LIMITATION ON USE OF FUNDS.—Notwithstanding any other provision of law, no funds appropriated or otherwise made available by this Act may be obligated or expended to decommission a Naval or Marine Corps Reserve aviation squadron until the report required by subsection (b) is submitted to the committees of Congress referred to in that subsection.

(b) REPORT ON NAVY AND MARINE CORPS TACTICAL AVIATION REQUIREMENTS.—

(1) Not later than February 1, 2004, the Comptroller General of the United States shall submit to the congressional defense committees a report on the requirements of the Navy and the Marine Corps for tactical aviation, including mission requirements, recapitalization requirements, and the role of Naval and Marine Corps Reserve assets in meeting such requirements.

(2) The report shall include the recommendations of the Comptroller General on an appropriate force structure for the active and reserve aviation units of the Navy and the Marine Corps, and related personnel requirements, for the 10-year period beginning on the date of the report.】

【SEC. 8142. The Secretary of the Air Force, in consultation with the Chief of Air Force Reserve, shall study the mission of the 932nd Airlift Wing, Scott Air Force Base, Illinois, and evaluate whether it would be appropriate to substitute for that mission a mixed mission of transporting patients, passengers, and cargo that would increase the airlift capability of the Air Force while continuing the use and training of aeromedical evacuation personnel. The Secretary shall submit a report on the results of the study and evaluation to the congressional defense committees not later than January 16, 2004.】

【SEC. 8143. REPORTS ON SAFETY ISSUES DUE TO DEFECTIVE PARTS. (a) REPORT FROM THE SECRETARY.—The Secretary shall by March 31, 2004, examine and report back to the congressional defense committees on—

(1) how to implement a system for tracking safety-critical parts so that parts discovered to be defective, including due to faulty or fraudulent work by a contractor or subcontractor, can be identified and found;

(2) appropriate standards and procedures to ensure timely notification of contracting agencies and contractors about safety issues including parts that may be defective, and whether the Government Industry Data Exchange Program should be made mandatory;

(3) efforts to find and test airplane parts that have been heat treated by companies alleged to have done so improperly; and

(RESCISSION)—Continued

(4) whether contracting agencies and contractors have been notified about alleged improper heat treatment of airplane parts.

(b) REPORT FROM THE COMPTROLLER GENERAL.—The Comptroller General shall examine and report back to the congressional defense committees on—

(1) the oversight of subcontractors by prime contractors, and testing and quality assurance of the work of the subcontractors; and

(2) the oversight of prime contractors by the Department, the accountability of prime contractors for overseeing subcontractors, and the use of enforcement mechanisms by the Department.】

【SEC. 8144. Section 8149(b) of the Department of Defense Appropriations Act, 2003 (Public Law 107–248; 116 Stat. 1572) is amended by adding at the end the following new paragraph:

“(3) This subsection shall remain in effect for fiscal year 2004.”】

【SEC. 8145. (a) The Secretary of the Navy shall transfer by gift under section 7306 of title 10, United States Code, the Sturgeon Class submarine NARWHAL (SSN–671) to the National Submarine Science Discovery Center, Newport, Kentucky, upon receipt of an application for donation of such vessel to the Center that is satisfactory to the Secretary.

(b) Before transferring the submarine as required under subsection (a), the Secretary shall remove the nuclear reactor compartment and the other classified or otherwise sensitive military equipment of the submarine.

(c) Subsection (c) of section 7306 of title 10, United States Code, does not apply to the cost of carrying out subsection (b) of this section, any other cost of dismantling the submarine, and the cost of any recycling or disposal of equipment and materiel removed from the submarine before transfer.

(d) Subsection (d) of section 7306 of title 10, United States Code, does not apply to the transfer required under subsection (a).】

【SEC. 8146. Fiscal Year 2004 Exemption for Certain Members of the Armed Forces From Requirement to Pay Subsistence Charges While Hospitalized.

(a) IN GENERAL.—Section 1075 of title 10, United States Code, is amended—

(1) by inserting “(a) IN GENERAL.—” before “When”; and

(2) by striking the second sentence and inserting the following:

“(b) EXCEPTIONS.—Subsection (a) shall not apply to any of the following:

“(1) An enlisted member, or former enlisted member, of a uniformed service who is entitled to retired or retainer pay or equivalent pay.

“(2) An officer or former officer of a uniformed service, or an enlisted member or former enlisted member of a uniformed service not described in paragraph (1), who is hospitalized under section 1074 because of an injury incurred (as determined under criteria prescribed by the Secretary of Defense)-

“(A) as a direct result of armed conflict;

“(B) while engaged in hazardous service;

“(C) in the performance of duty under conditions simulating war;

or

“(D) through an instrumentality of war.

“(c) APPLICABILITY.—The exception provided in paragraph (2) of subsection (b) shall apply only during fiscal year 2004.”.】

(b) EFFECTIVE DATE.—Subsections (b) and (c) of section 1075 of title 10, United States Code, as added by subsection (a), shall take effect on October 1, 2003, and apply with respect to injuries incurred before, on, or after that date.

This Act may be cited as the “Department of Defense Appropriations Act, 2004”.】

Sec. 8058. Notwithstanding any other provision of law, from funds made available in this Act to the Department of Defense for operation and maintenance, not to exceed \$500,000,000 may be used by the Secretary of Defense, with the concurrence of the Secretary of State, to provide assistance to military or security forces in Iraq, Afghanistan, and other friendly nearby regional nations to enhance their capability to combat terrorism and to support U.S. military operations in Iraq and Afghanistan: Provided, That such assistance may include the provision of equipment, supplies, services, training and funding: Provided further, That the authority to provide assistance under this section is in addition to any other authority to provide assistance to foreign nations: Provided further, That the Secretary of Defense shall notify the congressional defense committees not less than 7 days before providing assistance under the authority of this section.

Sec. 8059. During the current fiscal year, from funds made available in this Act to the Department of Defense for operation and maintenance,

not to exceed \$300,000,000 may be used, notwithstanding any other provision of law, to fund the Commander's Emergency Response Program, established by the Administrator of the Coalition Provisional Authority for the purpose of enabling military commanders in Iraq to respond to urgent humanitarian relief and reconstruction requirements within their areas of responsibility by carrying out programs that will immediately assist the Iraqi people, and to fund a similar program to assist the people of Afghanistan.

Sec. 8060. Section 202(b) of the Afghanistan Freedom Support Act of 2002 (Public Law 107–327, as amended by section 2206 of Public Law 108–106) is amended by striking “\$450,000,000” and inserting in lieu thereof “\$650,000,000”.

Sec. 8061. Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for force protection purposes, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

Sec. 8062. During the current fiscal year, funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section. (Department of Defense Appropriations Act, 2004.)

GENERAL PROVISIONS-MILITARY CONSTRUCTION

SEC. 101. None of the funds appropriated in Military Construction Appropriations Acts shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds appropriated to the Department of Defense for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds appropriated to the Department of Defense for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds appropriated in this Act may be used to begin construction of new bases inside the continental United States for which specific appropriations have not been made.

SEC. 105. No part of the funds provided in Military Construction Appropriations Acts shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or his designee; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds appropriated in Military Construction Appropriations Acts shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Military Construction Appropriations Acts.

SEC. 107. None of the funds appropriated in Military Construction Appropriations Acts for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations.

SEC. 108. No part of the funds appropriated in Military Construction Appropriations Acts may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds appropriated in Military Construction Appropriations Acts may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations.

【SEC. 111. None of the funds appropriated in Military Construction Appropriations Acts may be obligated for architect and engineer contracts estimated by the Government to exceed \$500,000 for projects

to be accomplished in Japan, in any NATO member country, or in countries bordering the Arabian Sea, unless such contracts are awarded to United States firms or United States firms in joint venture with host nation firms.】

SEC. [112] 111. None of the funds appropriated in Military Construction Appropriations Acts for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Sea, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: *Provided*, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: *Provided further*, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

【SEC. 113. The Secretary of Defense is to inform the appropriate committees of Congress, including the Committees on Appropriations, of the plans and scope of any proposed military exercise involving United States personnel 30 days prior to its occurring, if amounts expended for construction, either temporary or permanent, are anticipated to exceed \$100,000.】

SEC. [114] 112. Not more than 20 percent of the appropriations in Military Construction Appropriations Acts which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year.

SEC. [115] 113. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. [116] 114. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. [117] 115. Notwithstanding any other provision of law, any funds appropriated to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were appropriated if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

SEC. [118] 116. During the 5-year period after appropriations available to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation “Foreign Currency Fluctuations, Construction, Defense” to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.

【SEC. 119. The Secretary of Defense is to provide the Committees on Appropriations of the Senate and the House of Representatives with an annual report by February 15, containing details of the specific actions proposed to be taken by the Department of Defense during the current fiscal year to encourage other member nations of the North Atlantic Treaty Organization, Japan, Korea, and United States allies bordering the Arabian Sea to assume a greater share of the common defense burden of such nations and the United States.】

SEC. [120] 117. During the current fiscal year, in addition to any other transfer authority available to the Department of Defense, proceeds deposited to the Department of Defense Base Closure Account established by section 207(a)(1) of the Defense Authorization Amendments and Base Closure and Realignment Act (Public Law 100–526) pursuant to section 207(a)(2)(C) of such Act, may be transferred to the account established by section 2906(a)(1) of the Department of Defense Authorization Act, 1991, to be merged with, and to be available for the same purposes and the same time period as that account.

SEC. [121] 118. Subject to 30 days prior notification to the Committees on Appropriations, such additional amounts as may be deter-

mined by the Secretary of Defense may be transferred to (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in “Family Housing” accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund, or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in “Military Construction” accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: *Provided*, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169, title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, *military unaccompanied housing*, and supporting facilities.

【SEC. 122. None of the funds appropriated or made available by this Act may be obligated for Partnership for Peace Programs in the New Independent States of the former Soviet Union.】

【SEC. 123. (a) Not later than 60 days before issuing any solicitation for a contract with the private sector for military family housing the Secretary of the military department concerned shall submit to the congressional defense committees the notice described in subsection (b).

(b)(1) A notice referred to in subsection (a) is a notice of any guarantee (including the making of mortgage or rental payments) proposed to be made by the Secretary to the private party under the contract involved in the event of—

(A) the closure or realignment of the installation for which housing is provided under the contract;

(B) a reduction in force of units stationed at such installation; or

(C) the extended deployment overseas of units stationed at such installation.

(2) Each notice under this subsection shall specify the nature of the guarantee involved and assess the extent and likelihood, if any, of the liability of the Federal Government with respect to the guarantee.

(c) In this section, the term, “congressional defense committees” means the following:

(1) The Committee on Armed Services and the Military Construction Subcommittee, Committee on Appropriations of the Senate.

(2) The Committee on Armed Services and the Military Construction Subcommittee, Committee on Appropriations of the House of Representatives.】

SEC. [124] 119. During the current fiscal year, in addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the account established by section 2906(a)(1) of the Department of Defense Authorization Act, 1991, to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program. Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. [125] 120. Notwithstanding this or any other provision of law, funds appropriated in Military Construction Appropriations Acts for operations and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: *Provided*, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days [advance] prior notification to the appropriate committees of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission: *Provided further*, That the Under Secretary of Defense (Comptroller) is to report annually to the Committees on Appropriations all operations and maintenance expenditures for each individual general or flag officer quarters for the prior fiscal year: *Provided further*, That nothing herein precludes the Secretary concerned from using funds pursuant to 10 U.S.C. 2601.

【SEC. 126. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by,

or transfer authority provided in, this Act or any other appropriation Act.]

[SEC. 127. No funds appropriated in this Act under the heading “North Atlantic Treaty Organization Security Investment Program”, and no funds appropriated for any fiscal year before fiscal year 2004 for that program that remain available for obligation, may be obligated or expended for the conduct of studies of missile defense.]

[SEC. 128. [(a) COMMISSION ON REVIEW OF OVERSEAS MILITARY FACILITY STRUCTURE OF THE UNITED STATES.—

(1) There is established the Commission on the Review of the Overseas Military Facility Structure of the United States (in this section referred to as the “Commission”).

(2)(A) The Commission shall be composed of eight members of whom—

(i) two shall be appointed by the Majority Leader of the Senate;

(ii) two shall be appointed by the Minority Leader of the Senate;

(iii) two shall be appointed by the Speaker of the House of Representatives; and

(iv) two shall be appointed by the Minority Leader of the House of Representatives.

(B) Individuals appointed to the Commission shall have significant experience in the national security or foreign policy of the United States.

(C) Appointments of the members of the Commission shall be made not later than 45 days after the date of the enactment of this Act.

(3) Members shall be appointed for the life of the Commission. Any vacancy in the Commission shall not affect its powers, but shall be filled in the same manner as the original appointment.

(4) Not later than 30 days after the date on which all members of the Commission have been appointed, the Commission shall hold its first meeting.

(5) The Commission shall meet at the call of the Chairman.

(6) A majority of the members of the Commission shall constitute a quorum, but a lesser number of members may hold hearings.

(7) The Commission shall select a Chairman and Vice Chairman from among its members.]

[(b)(1) DUTIES.—The Commission shall conduct a thorough study of matters relating to the military facility structure of the United States overseas.

(2) In conducting the study, the Commission shall—

(A) assess the number of forces required to be forward based outside the United States;

(B) examine the current state of the military facilities and training ranges of the United States overseas for all permanent stations and deployed locations, including the condition of land and improvements at such facilities and ranges and the availability of additional land, if required, for such facilities and ranges;

(C) identify the amounts received by the United States, whether in direct payments, in-kind contributions, or otherwise, from foreign countries by reason of military facilities of the United States overseas;

(D) assess whether or not the current military basing and training range structure of the United States overseas is adequate to meet the current and future mission of the Department of Defense, including contingency, mobilization, and future force requirements;

(E) assess the feasibility and advisability of the closure or realignment of military facilities of the United States overseas, or of the establishment of new military facilities of the United States overseas; and

(F) consider or assess any other issue relating to military facilities of the United States overseas that the Commission considers appropriate.

(3)

(A) Not later than December 31, 2004, the Commission shall submit to the President and Congress a report which shall contain a detailed statement of the findings and conclusions of the Commission, together with its recommendations for such legislation and administrative actions as it considers appropriate.

(B) In addition to the matters specified in subparagraph (A), the report shall also include a proposal by the Commission for an overseas basing strategy for the Department of Defense in order to meet the current and future mission of the Department.]

[(c) POWERS.—

(1) The Commission may hold such hearings, sit and act at such times and places, take such testimony, and receive such evidence as the Commission considers advisable to carry out this section.

(2) The Commission may secure directly from any Federal department or agency such information as the Commission considers necessary to carry out this section. Upon request of the Chairman of the Commission, the head of such department or agency shall furnish such information to the Commission.

(3) Upon request of the Commission, the Administrator of General Services shall provide to the Commission, on a reimbursable basis, the administrative support necessary for the Commission to carry out its duties under this section.

(4) The Commission may use the United States mails in the same manner and under the same conditions as other departments and agencies of the Federal Government.

(5) The Commission may accept, use, and dispose of gifts or donations of services or property.]

[(d) PERSONNEL MATTERS.—

(1) Each member of the Commission who is not an officer or employee of the Federal Government shall be compensated at a rate equal to the daily equivalent of the annual rate of basic pay prescribed for level IV of the Executive Schedule under section 5315 of title 5, United States Code, for each day (including travel time) during which such member is engaged in the performance of the duties of the Commission under this section. All members of the Commission who are officers or employees of the United States shall serve without compensation in addition to that received for their services as officers or employees of the United States.

(2)(A) Members of the Commission shall be allowed travel expenses, including per diem in lieu of subsistence, at rates authorized for employees of agencies under subchapter I of chapter 57 of title 5, United States Code, while away from their homes or regular places of business in the performance of services for the Commission under this section.

(B) Members and staff of the Commission may receive transportation on military aircraft to and from the United States, and overseas, for purposes of the performance of the duties of the Commission to the extent that such transportation will not interfere with the requirements of military operations.

(3)(A) The Chairman of the Commission may, without regard to the civil service laws and regulations, appoint and terminate an executive director and such other additional personnel as may be necessary to enable the Commission to perform its duties under this section. The employment of an executive director shall be subject to confirmation by the Commission.

(B) The Commission may employ a staff to assist the Commission in carrying out its duties. The total number of the staff of the Commission, including an executive director under subparagraph (A), may not exceed 12.

(C) The Chairman of the Commission may fix the compensation of the executive director and other personnel without regard to chapter 51 and subchapter III of chapter 53 of title 5, United States Code, relating to classification of positions and General Schedule pay rates, except that the rate of pay for the executive director and other personnel may not exceed the rate payable for level V of the Executive Schedule under section 5316 of such title.

(4) Any employee of the Department of Defense, the Department of State, or the General Accounting Office may be detailed to the Commission without reimbursement, and such detail shall be without interruption or loss of civil service status or privilege.

(5) The Chairman of the Commission may procure temporary and intermittent services under section 3109(b) of title 5, United States Code, at rates for individuals which do not exceed the daily equivalent of the annual rate of basic pay prescribed for level V of the Executive Schedule under section 5316 of such title.]

[(e) SECURITY.—

(1) Members and staff of the Commission, and any experts and consultants to the Commission, shall possess security clearances appropriate for their duties with the Commission under this section.

(2) The Secretary of Defense shall assume responsibility for the handling and disposition of any information relating to the national security of the United States that is received, considered, or used by the Commission under this section.]

[(f) TERMINATION.—The Commission shall terminate 45 days after the date on which the Commission submits its report under subsection (b).]

[(g) FUNDING.—

(1) Of the amount appropriated by this Act, \$3,000,000 shall be available to the Commission to carry out this section.

(2) The amount made available by paragraph (1) shall remain available, without fiscal year limitation, until September 2005.]

Sec. 121. During the current fiscal year, amounts contained in the Ford Island Improvement Account established under 10 U.S.C. 2814(h) are appropriated and shall be available until expended for the purposes specified in 10 U.S.C. 2814(i)(1) or until transferred pursuant to the provisions of 10 U.S.C. 2814(i)(3). (Military Construction Appropriations Act, 2004.)

GENERAL PROVISIONS, THIS CHAPTER

(TRANSFER OF FUNDS)

[SEC. 1101. Upon his determination that such action is necessary in the national interest, the Secretary of Defense may transfer between appropriations up to \$3,000,000,000 of the funds made available to the Department of Defense in this chapter: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to this authority: *Provided further*, That the transfer authority provided in this section is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the authority in this section is subject to the same terms and conditions as the authority provided in section 8005 of the Department of Defense Appropriations Act, 2004, except for the fourth proviso.]

[SEC. 1102. Funds appropriated in this Act, or made available by the transfer of funds in or pursuant to this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414).]

[SEC. 1103. Sections 1318 and 1319 of the Emergency Wartime Supplemental Appropriations Act, 2003 (Public Law 108–0911; 117 Stat. 571), shall remain in effect during fiscal year 2004.]

[SEC. 1104. From October 1, 2003, through September 30, 2004, (a) the rates of pay authorized by section 310(a) of title 37, United States Code, shall be \$225; and (b) the rates of pay authorized by section 427(a)(1) of title 37, United States Code, shall be \$250.]

[SEC. 1105. DEFENSE EMERGENCY RESPONSE FUND CLOSE-OUT AUTHORITY.—

(a) Section 1313 of the Emergency Wartime Supplemental Appropriations Act, 2003 (Public Law 108–0911; 117 Stat. 569), is amended by inserting “unobligated” before “balances”.

(b) Effective November 1, 2003, adjustments to obligations that before such date would have been properly chargeable to the Defense Emergency Response Fund shall be charged to any current appropriations account of the Department of Defense available for the same purpose.]

[SEC. 1106. During the current fiscal year, funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq: *Provided*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.]

[SEC. 1107. Notwithstanding any other provision of law, from funds made available in this Act to the Department of Defense under “Operation and Maintenance, Defense-Wide”, not to exceed \$150,000,000 may be used by the Secretary of Defense, with the concurrence of the Secretary of State, to provide assistance only to the New Iraqi Army and the Afghan National Army to enhance their capability to combat terrorism and to support U.S. military operations in Iraq and Afghanistan: *Provided*, That such assistance may include the provision of equipment, supplies, services, training and funding: *Provided further*, That the authority to provide assistance under this section is in addition to any other authority to provide assistance to foreign nations: *Provided further*, That the Secretary of Defense shall notify the congressional defense committees not less than 15 days before providing assistance under the authority of this section.]

[SEC. 1108. None of the funds provided in this chapter may be used to finance programs or activities denied by Congress in fiscal year 2004 appropriations to the Department of Defense or to initiate a procurement or research, development, test and evaluation new start program without prior notification to the congressional defense committees.]

[SEC. 1109. In addition to amounts made available elsewhere in this Act, there is hereby appropriated to the Department of Defense

\$313,000,000, to be used only for recovery and repair of damage due to natural disasters including Hurricane Isabel, to be distributed as follows:

“Operation and Maintenance, Army”, \$47,100,000;

“Operation and Maintenance, Navy”, \$87,600,000;

“Operation and Maintenance, Marine Corps”, \$6,700,000;

“Operation and Maintenance, Air Force”, \$169,300,000; and

“Other Procurement, Air Force”, \$2,300,000.]

[SEC. 1110. During the current fiscal year, from funds made available in this Act to the Department of Defense for operation and maintenance, not to exceed \$180,000,000 may be used, notwithstanding any other provision of law, to fund the Commander’s Emergency Response Program, established by the Administrator of the Coalition Provisional Authority for the purpose of enabling military commanders in Iraq to respond to urgent humanitarian relief and reconstruction requirements within their areas of responsibility by carrying out programs that will immediately assist the Iraqi people, and to establish and fund a similar program to assist the people of Afghanistan: *Provided*, That the Secretary of Defense shall provide quarterly reports, beginning on January 15, 2004, to the congressional defense committees regarding the source of funds and the allocation and use of funds made available pursuant to the authority provided in this section.]

[SEC. 1111. Not later than 30 days after the date of the enactment of this Act, the Secretary of Defense shall submit to the congressional defense committees a report describing an Analysis of Alternatives for replacing the capabilities of the existing Air Force fleet of KC-135 tanker aircraft.]

(ENHANCEMENTS TO EXEMPTION FOR MEMBERS WITH COMBAT-RELATED INJURIES FROM REQUIREMENT FOR PAYMENT OF SUBSISTENCE CHARGES WHILE HOSPITALIZED)

[SEC. 1112. (a) EXEMPTION MADE PERMANENT.—Subsection (c) of section 1075 of title 10, United States Code (as added by section 8146(a)(2) of the Department of Defense Appropriations Act, 2004 (Public Law 108–0987)), is repealed.

(b) RETROACTIVITY.—Subsection (b) of section 8146 of the Department of Defense Appropriations Act, 2004 (Public Law 108–0987), is amended to read as follows:

“(b) EFFECTIVE DATE.—

“(1) Subsection (b)(2) of section 1075 of title 10, United States Code, as added by subsection (a), shall apply with respect to any period of hospitalization on or after September 11, 2001, because of an injury covered by that subsection that is incurred on or after that date.

“(2) The Secretary concerned (as defined in section 101 of title 37, United States Code) shall take such action as necessary to implement paragraph (1), including—

“(A) refunding any amount previously paid under section 1075 of title 10, United States Code, by a person who, by reason of paragraph (1), is not required to make such payment; and

“(B) waiving recovery of any unpaid amount for which a person has previously been charged under that section and which that person, by reason of paragraph (1), is not required to pay.”]

[SEC. 1113. None of the funds available to the Department of Defense may be obligated to implement any action which alters the command responsibility or permanent assignment of forces until 270 days after such plan has been provided to the congressional defense committees.]

[SEC. 1114. Section 1074a of title 10, United States Code, is amended by adding at the end the following new subsection:

“(f)(1) At any time after the Secretary concerned notifies members of the Ready Reserve that the members are to be called or ordered to active duty, the administering Secretaries may provide to each such member any medical and dental screening and care that is necessary to ensure that the member meets the applicable medical and dental standards for deployment.

“(2) The Secretary concerned shall promptly transmit to each member of the Ready Reserve eligible for screening and care under this subsection a notification of eligibility for such screening and care.

“(3) A member provided medical or dental screening or care under paragraph (1) may not be charged for the screening or care.

“(4) Screening and care may not be provided under this section after September 30, 2004.”]

[SEC. 1115. (a) Chapter 55 of title 10, United States Code, is amended by inserting after section 1076a the following new section: “§ 1076 TRICARE program: coverage for members of the Ready Reserve

(ENHANCEMENTS TO EXEMPTION FOR MEMBERS WITH COMBAT-RELATED INJURIES FROM REQUIREMENT FOR PAYMENT OF SUBSISTENCE CHARGES WHILE HOSPITALIZED)—Continued

“(a) **ELIGIBILITY.**—Each member of the Selected Reserve of the Ready Reserve and each member of the Individual Ready Reserve described in section 10144(b) of this title is eligible, subject to subsection (h), to enroll in TRICARE and receive benefits under such enrollment for any period that the member—

“(1) is an eligible unemployment compensation recipient; or

“(2) is not eligible for health care benefits under an employer-sponsored health benefits plan.

“(b) **TYPES OF COVERAGE.**—

“(1) A member eligible under subsection (a) may enroll for either of the following types of coverage:

“(A) Self alone coverage.

“(B) Self and family coverage.

“(2) An enrollment by a member for self and family covers the member and the dependents of the member who are described in subparagraph (A), (D), or (I) of section 1072(2) of this title.

“(c) **OPEN ENROLLMENT PERIODS.**—The Secretary of Defense shall provide for at least one open enrollment period each year. During an open enrollment period, a member eligible under subsection (a) may enroll in the TRICARE program or change or terminate an enrollment in the TRICARE program.

“(d) **SCOPE OF CARE.**—

“(1) A member and the dependents of a member enrolled in the TRICARE program under this section shall be entitled to the same benefits under this chapter as a member of the uniformed services on active duty or a dependent of such a member, respectively

“(2) Section 1074(c) of this title shall apply with respect to a member enrolled in the TRICARE program under this section.

“(e) **PREMIUMS.**—

“(1) The Secretary of Defense shall charge premiums for coverage pursuant to enrollments under this section. The Secretary shall prescribe for each of the TRICARE program options a premium for self alone coverage and a premium for self and family coverage.

“(2) The monthly amount of the premium in effect for a month for a type of coverage under this section shall be the amount equal to 28 percent of the total amount determined by the Secretary on an appropriate actuarial basis as being reasonable for the coverage.

“(3) The premiums payable by a member under this subsection may be deducted and withheld from basic pay payable to the member under section 204 of title 37 or from compensation payable to the member under section 206 of such title. The Secretary shall prescribe the requirements and procedures applicable to the payment of premiums by members not entitled to such basic pay or compensation.

“(4) Amounts collected as premiums under this subsection shall be credited to the appropriation available for the Defense Health Program Account under section 1100 of this title, shall be merged with sums in such Account that are available for the fiscal year in which collected, and shall be available under subparagraph (B) of such section for such fiscal year.

“(f) **OTHER CHARGES.**—A person who receives health care pursuant to an enrollment in a TRICARE program option under this section, including a member who receives such health care, shall be subject to the same deductibles, copayments, and other nonpremium charges for health care as apply under this chapter for health care provided under the same TRICARE program option to dependents described in subparagraph (A), (D), or (I) of section 1072(2) of this title.

“(g) **TERMINATION OF ENROLLMENT.**—

“(1) A member enrolled in the TRICARE program under this section may terminate the enrollment only during an open enrollment period provided under subsection (c), except as provided in subsection (h).

“(2) An enrollment of a member for self alone or for self and family under this section shall terminate on the first day of the first month beginning after the date on which the member ceases to be eligible under subsection (a).

“(3) The enrollment of a member under this section may be terminated on the basis of failure to pay the premium charged the member under this section.

“(h) **RELATIONSHIP TO TRANSITION TRICARE COVERAGE UPON SEPARATION FROM ACTIVE DUTY.**—

“(1) A member may not enroll in the TRICARE program under this section while entitled to transitional health care under sub-

section (a) of section 1145 of this title or while authorized to receive health care under subsection (c) of such section.

“(2) A member who enrolls in the TRICARE program under this section within 90 days after the date of the termination of the member's entitlement or eligibility to receive health care under subsection (a) or (c) of section 1145 of this title may terminate the enrollment at any time within one year after the date of the enrollment.

“(i) **CERTIFICATION OF NONCOVERAGE BY OTHER HEALTH BENEFITS PLAN.**—The Secretary of Defense may require a member to submit any certification that the Secretary considers appropriate to substantiate the member's assertion that the member is not covered for health care benefits under any other health benefits plan.

“(j) **ELIGIBLE UNEMPLOYMENT COMPENSATION RECIPIENT DEFINED.**—In this section, the term ‘eligible unemployment compensation recipient’ means, with respect to any month, any individual who is determined eligible for any day of such month for unemployment compensation under State law (as defined in section 205(9) of the Federal-State Extended Unemployment Compensation Act of 1970), including Federal unemployment compensation laws administered through the State.

“(k) **REGULATIONS.**—The Secretary of Defense, in consultation with the other administering Secretaries, shall prescribe regulations for the administration of this section.

“(l) **TERMINATION OF AUTHORITY.**—An enrollment in TRICARE under this section may not continue after September 30, 2004.

(b) The table of sections at the beginning of such chapter is amended by inserting after the item relating to section 1076a the following new item:

“1076b. TRICARE program: coverage for members of the Ready Reserve.”

【SEC. 1116. Section 1074 of title 10, United States Code, is amended by adding at the end the following new subsection:

“(d)(1) For the purposes of this chapter, a member of a reserve component of the armed forces who is issued a delayed-effective-date active-duty order, or is covered by such an order, shall be treated as being on active duty for a period of more than 30 days beginning on the later of the date that is—

“(A) the date of the issuance of such order; or

“(B) 90 days before date on which the period of active duty is to commence under such order for that member.

“(2) In this subsection, the term ‘delayed-effective-date active-duty order’ means an order to active duty for a period of more than 30 days in support of a contingency operation under a provision of law referred to in section 101(a)(13)(B) of this title that provides for active-duty service to begin under such order on a date after the date of the issuance of the order.

“(3) This section shall cease to be effective on September 30, 2004.”

【SEC. 1117. (a) Subject to subsection (b), during the period beginning on the date of the enactment of this Act and ending on September 30, 2004, section 1145(a) of title 10, United States Code, shall be administered by substituting for paragraph (3) the following:

“(3) Transitional health care for a member under subsection (a) shall be available for 180 days beginning on the date on which the member is separated from active duty.”

(b)(1) Subsection (a) shall apply with respect to separations from active duty that take effect on or after the date of the enactment of this Act.

(2) Beginning on October 1, 2004, the period for which a member is provided transitional health care benefits under section 1145(a) of title 10, United States Code, shall be adjusted as necessary to comply with the limits provided under paragraph (3) of such section.

【SEC. 1118. (a) At the time members of reserve components of the Armed Forces are called or ordered to active duty under Section 12302(a) of title 10, United States Code, each member shall be notified in writing of the expected period during which the member will be mobilized.

(b) The Secretary of Defense may waive the requirements of subsection (a) in any case in which the Secretary determines that it is necessary to do so to respond to a national security emergency or to meet dire operational requirements of the Armed Forces.

【SEC. 1119. The authority to utilize funds appropriated for fiscal year 2003 for purposes provided by the first clause of section 1314(1) of Public Law 108–0911, shall apply to the utilization of available funds appropriated for fiscal year 2004 for such purposes.

【SEC. 1120. (a) Not later than April 30 and October 31 of each year, the Secretary of Defense shall submit to Congress a report

on the military operations of the Armed Forces and the reconstruction activities of the Department of Defense in Iraq and Afghanistan.

(b) Each report shall include the following information:

(1) For each of Iraq and Afghanistan for the half-fiscal year ending during the month preceding the due date of the report, the amount expended for military operations of the Armed Forces and the amount expended for reconstruction activities, together with the cumulative total amounts expended for such operations and activities.

(2) An assessment of the progress made toward preventing attacks on United States personnel.

(3) An assessment of the effects of the operations and activities in Iraq and Afghanistan on the readiness of the Armed Forces.

(4) An assessment of the effects of the operations and activities in Iraq and Afghanistan on the recruitment and retention of personnel for the Armed Forces.

(5) For the half-fiscal year ending during the month preceding the due date of the report, the costs incurred for repair of Department of Defense equipment used in the operations and activities in Iraq and Afghanistan.

(6) The foreign countries, international organizations, and non-governmental organizations that are contributing support for the ongoing military operations and reconstruction activities, together with a discussion of the amount and types of support contributed by each during the half-fiscal year ending during the month preceding the due date of the report.

(7) The extent to which, and the schedule on which, the Selected Reserve of the Ready Reserve of the Armed Forces is being involuntarily ordered to active duty under section 12304 of title 10, United States Code.

(8) For each unit of the National Guard of the United States and the other reserve components of the Armed Forces on active duty pursuant to an order to active duty under section 12304 of title 10, United States Code, the following information:

(A) The unit.

(B) The projected date of return of the unit to its home station.

(C) The extent (by percentage) to which the forces deployed within the United States and outside the United States in support of a contingency operation are composed of reserve component forces.】

【SEC. 1121. In addition to amounts made available elsewhere in this Act, there is hereby appropriated to the Department of Defense \$100,000,000, for “Operation and Maintenance, Army”: *Provided*, That these funds are available only for the purpose of securing and destroying conventional munitions in Iraq, such as bombs, bomb materials, small arms, rocket propelled grenades, and shoulder-launched missiles.】 (*Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.*)

GENERAL PROVISIONS, THIS CHAPTER

【SEC. 1301. (a) TEMPORARY AUTHORITY TO USE OPERATION AND MAINTENANCE FUNDS FOR MILITARY CONSTRUCTION PROJECTS.—During fiscal year 2004, the Secretary of Defense may use this section as authority to obligate appropriated funds available for operation and maintenance to carry out a construction project outside the United States that the Secretary determines meets each of the following conditions:

(1) The construction is necessary to meet urgent military operational requirements of a temporary nature involving the use of the Armed Forces in support of Operation Iraqi Freedom or the Global War on Terrorism.

(2) The construction is not carried out at a military installation where the United States is reasonably expected to have a long-term presence.

(3) The United States has no intention of using the construction after the operational requirements have been satisfied.

(4) The level of construction is the minimum necessary to meet the temporary operational requirements.

(b) LIMITATION ON USE OF AUTHORITY.—The total cost of the construction projects carried out under the authority of this section using, in whole or in part, appropriated funds available for operation and maintenance shall not exceed \$150,000,000 in fiscal year 2004.

(c) NOTIFICATIONS OF OBLIGATIONS OF FUNDS.—Within fifteen days after the date on which appropriated funds available for operation and maintenance are first obligated for a construction project under subsection (a), the Secretary of Defense shall submit to the Congress-

sional defense committees notice of the obligation of funds and the construction project. The notice shall include the following:

(1) Certification that the conditions specified in subsection (a) are satisfied with regard to the construction project.

(2) A description of the purpose for which appropriated funds available for operation and maintenance are being obligated.

(3) Relevant documentation detailing the construction project.

(4) The total amount obligated for the construction.

(d) QUARTERLY REPORT.—

(1) Not later than 30 days after the end of each fiscal-year quarter of fiscal year 2004, the Secretary of Defense shall submit to the congressional committees specified in subsection (f) a report on the worldwide obligation and expenditure during that quarter of appropriated funds available for operation and maintenance for construction projects.

(2) The report shall include with regard to each project the following:

(A) Certification that the conditions specified in subsection (a) are satisfied with regard to the construction project.

(B) A description of the purpose for which appropriated funds available for operation and maintenance are being obligated.

(C) Relevant documentation detailing the construction project.

(D) An estimate of the total cost of the construction project.

(E) The total amount obligated for the construction project as of the date of the submission of the report.

(e) RELATION TO OTHER AUTHORITIES.—The temporary authority provided by this section, and the limited authority provided by section 2805(c) of title 10, United States Code, to use appropriated funds available for operation and maintenance to carry out a construction project are the only authorities available to the Secretary of Defense and the Secretaries of the military departments to use appropriated funds available for operation and maintenance to carry out construction projects.

(f) CONGRESSIONAL COMMITTEES.—The congressional committees referred to in this section are the following:

(1) The Committee on Armed Services and the Subcommittees on Defense and Military Construction of the Committee on Appropriations of the Senate.

(2) The Committee on Armed Services and the Subcommittees on Defense and Military Construction of the Committee on Appropriations of the House of Representatives.】 (*Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.*)

【SEC. 108. Upon enactment of this Act, the Secretary of Defense shall make the following transfers of funds: *Provided*, That funds so transferred shall be merged with and shall be available for the same purpose and for the same time period as the appropriation to which transferred: *Provided further*, That the amounts shall be transferred between the following appropriations in the amounts specified:

(From:)

Under the heading, ‘Shipbuilding and Conversion, Navy, 1998/2007’:

CVN Refuelings, \$29,000,000;

Under the heading, ‘Shipbuilding and Conversion, Navy, 2003/2007’:

Outfitting, post delivery, conversions, and first destination transportation, \$8,000,000;

Under the heading, ‘Shipbuilding and Conversion, Navy, 2004/2008’:

Outfitting, post delivery, conversions, and first destination transportation, \$11,800,000;

CVN Refuelings (AP), \$16,600,000;

Under the heading, ‘Research, Development, Test and Evaluation, Navy, 2004/2005’, \$9,200,000;

(To:)

Under the heading, ‘Shipbuilding and Conversion, Navy, 2004/2008’:

NSSN (AP), \$37,200,000;

NSSN (AP), \$11,800,000;

Under the heading, ‘Shipbuilding and Conversion, Navy, 2002/2006’:

SSN Submarine Refuelings, \$19,600,000; and

Under the heading, ‘Defense Health Program’, \$6,000,000.】

【SEC. 111. Section 8022 of the Department of Defense Appropriations Act, 2004, Public Law 108–87, shall not apply to a cost study of a multi-function activity for which the Department of Defense had solicited proposals as of the date of the enactment of that Act.】

【SEC. 112. Of the amounts made available to the Department of Defense under the heading ‘Defense Health Program’ for ‘Procurement’, \$3,100,000 shall be made available to acquire Linear Accelerator Radiation Therapy equipment and associated operating software for Walter Reed Army Medical Center: *Provided*, That of the amounts available to the Department of Defense under the heading ‘Defense Health Program’ for ‘Operation and Maintenance, In-House Care’, \$2,900,000 shall be made available for the Defense and Veterans Head Injury Program: *Provided further*, That these funds are in addition to funds provided in previous Acts.】

【SEC. 114. Notwithstanding any other provision of law, the Secretary of Defense may transfer up to \$120,000,000 of funds available in the Iraq Freedom Fund to carry out the classified project described in the classified annex accompanying Public Law 107–206, and acquire such interests in real property as he deems necessary to carry out such project: *Provided*, That the Secretary may transfer such funds to other appropriation accounts of the Department, and the amounts so transferred shall be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense.】

【SEC. 115. Of the amounts provided in Public Laws 107–117, 107–248, and 108–87 under the heading ‘National Defense Sealift Fund’ for construction of additional sealift capacity, \$40,000,000 shall be made available for the construction of a Port of Philadelphia marine cargo terminal for high-speed military sealift and other military purposes.】

【SEC. 158. In addition to amounts appropriated or otherwise made available in other Acts, \$9,692,000 is hereby appropriated to the Department of Defense Family Housing Improvement Fund, to remain available until expended, for family housing initiatives undertaken pursuant to the provisions of subchapter IV of chapter 169, title 10, United States Code: *Provided*, That such funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of such subchapter: *Provided further*, That of the funds available in the ‘Foreign Currency Fluctuations, Construction, Defense’ account, \$9,692,000 are rescinded.】

SEC. 166. The Secretary of a military department may use the authority provided in section 2667(a) of title 10, United States Code, to lease military family housing in the National Capital Region (as defined in section 2674 of such title) to key and essential personnel for continuity of government purposes. (*Division H, H.R. 2673, Consolidated Appropriations Bill, 2004.*)

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the active, reserve, and guard forces of the Army, Navy, Air Force, and Marine Corps. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. Over the past several years, significant pay increases, coupled with new requirements to accrue funds for future health benefits, have significantly increased the requirements of these appropriations.

Included in these accounts is funding for a 3.1 percent pay raise for military personnel. With this and other compensation increases, military salaries will average more than \$42,000 for enlisted personnel and \$82,000 for officers. Also included are the amounts required to implement the items contained in the Department of Defense's (DOD's) proposed 2006 Authorization Act, which will be submitted in support of the 2006 President's Budget.

The Ronald W. Reagan National Defense Authorization Act for 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of Tricare benefits accrued by uniformed service members. Previously, the military personnel accounts were required to pay the accrued costs, using annual appropriations. Since these costs are actually borne in support of DOD, they will be shown as part of the DOD discretionary total. (A more detailed discussion of the budgetary classification of Tricare accruals is found in Budget Systems and Concepts, Chapter 26 of the Analytical Perspectives volume.) Ten new accounts corresponding to each of the existing military personnel accounts have been created to show the cost of these payments. Beginning in 2006, the appropriations requested for the military personnel accounts exclude funding to make the retiree health accrual payments. Total obligations on behalf of military personnel include both the amounts requested for appropriation and amounts paid from the permanent, indefinite authority. The following summary table reflects the 2005 base military personnel appropriations without supplemental funding and the request for 2006 appropriation with the new accrual payments. Total 2006 military personnel requirements are \$108.943 billion.

Military Personnel Totals with Tricare Accrual Amounts

	2005 Base Appropriation Enacted (\$ mil)	2006 Base Appropriation Request (\$ mil) With Accrual
Military Personnel, Army	29,381	28,401
Tricare accrual (permanent, indefinite authority)	0	2,705
Total, Military Personnel, Army	29,381	31,106
Military Personnel, Navy	24,348	23,032
Tricare accrual (permanent, indefinite authority)	0	2,006
Total, Military Personnel, Navy	24,348	25,038
Military Personnel, Marine Corps	9,581	9,025
Tricare accrual (permanent, indefinite authority)	0	982
Total, Military Personnel, Marine Corps	9,581	10,007
Military Personnel, Air Force	24,156	23,495
Tricare accrual (permanent, indefinite authority)	0	2,010

Total, Military Personnel, Air Force	24,156	25,505
Reserve Personnel, Army	3,664	3,249
Tricare accrual (permanent, indefinite authority)	0	717
Total, Reserve Personnel, Army	3,664	3,966
Reserve Personnel, Navy	2,084	1,774
Tricare accrual (permanent, indefinite authority)	0	292
Total, Reserve Personnel, Navy	2,084	2,066
Reserve Personnel, Marine Corps	623	521
Tricare accrual (permanent, indefinite authority)	0	137
Total, Reserve Personnel, Marine Corps	623	658
Reserve Personnel, Air Force	1,452	1,315
Tricare accrual (permanent, indefinite authority)	0	254
Total, Reserve Personnel, Air Force	1,452	1,569
National Guard Personnel, Army	5,902	5,123
Tricare accrual (permanent, indefinite authority)	0	1,219
Total, National Guard Personnel, Army	5,902	6,342
National Guard Personnel, Air Force	2,540	2,300
Tricare accrual (permanent, indefinite authority)	0	386
Total, National Guard Personnel, Air Force	2,540	2,686
Total, Appropriated Military Personnel Accounts	103,731	98,235
Total, Permanent, Indefinite Authority	0	10,708
Total, Military Personnel	103,731	108,943

ACTIVE FORCES

YEAR-END NUMBER

	2004 actual	2005	2006 est.
Defense total	1,426,836	1,383,000	1,367,500
Officers	228,124	218,758	219,073
Enlisted	1,186,074	1,152,042	1,136,327
Academy cadets and midshipmen	12,638	12,200	12,100
Army	499,543	482,400	482,400
Officers	80,968	78,500	78,200
Enlisted	414,438	399,700	400,200
Military Academy cadets	4,137	4,200	4,000
Navy	373,197	365,900	352,700
Officers	54,208	52,870	51,895
Enlisted	314,681	309,030	296,705
Naval Academy midshipmen	4,308	4,000	4,100
Marine Corps	177,480	175,000	175,000
Officers	18,839	18,088	18,400
Enlisted	158,641	156,912	156,600
Air Force	376,616	359,700	357,400
Officers	74,109	69,300	70,578
Enlisted	298,314	286,400	282,822
Air Force Academy cadets	4,193	4,000	4,000

FY 2005 number does not include 29,400 Army and 2,675 Marine Corps endstrength funded in FY 2005 supplemental.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

YEAR-END NUMBER

	2004 actual	2005 est.	2006 est.
Defense total	851,372	860,800	848,500
Trained inactive duty	737,743	732,839	719,038
Training pipeline	47,357	55,924	55,815
Full-time active duty	66,202	72,037	73,647
Army Reserve	204,131	205,000	205,000
Trained inactive duty	178,890	176,199	180,267

YEAR-END NUMBER—Continued

	2004 actual	2005 est.	2006 est.
Training pipeline	10,660	13,831	9,463
Full-time active duty	14,581	14,970	15,270
Navy Reserve	82,558	83,400	73,100
Trained inactive duty	68,306	69,140	59,594
Training pipeline	134	108	114
Full-time active duty	14,118	14,152	13,392
Marine Corps Reserve	39,658	39,600	39,600
Trained inactive duty	34,265	34,081	34,056
Training pipeline	3,130	3,258	3,283
Full-time active duty	2,263	2,261	2,261
Air Force Reserve	75,322	76,100	74,000
Trained inactive duty	71,289	71,092	68,568
Training pipeline	2,344	3,108	3,142
Full-time active duty	1,689	1,900	2,290
Army National Guard	342,918	350,000	350,000
Trained inactive duty	292,832	290,305	285,368
Training pipeline	28,069	33,093	37,287
Full-time active duty	22,017	26,602	27,345
Air National Guard	106,715	106,700	106,800
Trained inactive duty	92,161	92,022	91,185
Training pipeline	3,020	2,526	2,526
Full-time active duty	11,534	12,152	13,089

The Reserve Officers' Training Corps program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces health professions scholarship program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2004 actual	2005 est.	2006 est.
ROTC:			
Army	2,672	2,550	2,615
Navy	1,002	885	815
Air Force	2,397	2,400	2,060
Total	6,071	5,835	5,480
Marine Corps officer candidates	185	178	225
Total	6,256	6,013	5,705
Health Professions scholarship:			
Army	469	460	453
Navy	348	357	377
Air Force	325	347	352
Total	1,142	1,164	1,182

Federal Funds

General and special funds:

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty, (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$29,381,422,000] \$28,400,687,000. (10 U.S.C. 701-04, 744, 956, 1035, 1037, 1047-49, 1212, 1475-80, 2389, 2421, 2634, 3687, 4561, 4562, 4741; chapters 3, 5, 7, and 9 of title 37, United States Code; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 21-2010-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	9,728	8,205	7,987
00.02 Pay and allowances of enlisted personnel	25,474	19,587	17,611
00.03 Pay and allowances of cadets	50	51	54
00.04 Subsistence of enlisted personnel	3,666	1,396	1,358
00.05 Permanent change of station travel	1,137	947	1,109
00.06 Other military personnel costs	308	139	282
09.01 Reimbursable program	496	287	298
10.00 Total new obligations	40,859	30,612	28,699
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		915	
22.00 New budget authority (gross)	41,471	29,697	28,699
22.22 Unobligated balance transferred from other accounts	303		
23.90 Total budgetary resources available for obligation	41,774	30,612	28,699
23.95 Total new obligations	-40,859	-30,612	-28,699
24.40 Unobligated balance carried forward, end of year	915		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	42,022	29,381	28,401
41.00 Transferred to other accounts	-1,047		
42.00 Transferred from other accounts		29	
43.00 Appropriation (total discretionary)	40,975	29,410	28,401
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	360	174	179
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-10		
68.90 Spending authority from offsetting collections (total discretionary)	350	174	179
Mandatory:			
69.00 Offsetting collections (cash)	146	113	119
70.00 Total new budget authority (gross)	41,471	29,697	28,699
Change in obligated balances:			
72.40 Obligated balance, start of year	2,625	3,803	1,682
73.10 Total new obligations	40,859	30,612	28,699
73.20 Total outlays (gross)	-39,504	-32,733	-27,866
73.40 Adjustments in expired accounts (net)	-370		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	10		
74.10 Change in uncollected customer payments from Federal sources (expired)	183		
74.40 Obligated balance, end of year	3,803	1,682	2,515
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	37,652	28,849	27,131
86.93 Outlays from discretionary balances	1,698	3,771	616
86.97 Outlays from new mandatory authority	146	113	119
86.98 Outlays from mandatory balances	8		
87.00 Total outlays (gross)	39,504	32,733	27,866
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-533	-256	-292
88.40 Non-Federal sources	-35	-31	-6
88.90 Total, offsetting collections (cash)	-568	-287	-298
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	10		
88.96 Portion of offsetting collections (cash) credited to expired accounts	62		
Net budget authority and outlays:			
89.00 Budget authority	40,975	29,410	28,401
90.00 Outlays	38,936	32,446	27,568

Object Classification (in millions of dollars)			
Identification code 21–2010–0–1–051	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.7 Military personnel	26,159	20,193	20,542
11.8 Special personal services payments	1		
11.9 Total personnel compensation	26,160	20,193	20,542
12.2 Accrued retirement benefits	4,997	3,879	4,041
12.2 Other personnel benefits	2,130	2,484	2,460
12.2 Military personnel benefits	2,253	2,499	
13.0 Benefits for former personnel	273	53	152
21.0 Travel and transportation of persons	660	347	229
22.0 Transportation of things	354	576	774
25.3 Other purchases of goods and services from Government accounts	724		
25.7 Operation and maintenance of equipment	28	31	65
25.8 Subsistence and support of persons	805	149	
26.0 Supplies and materials	1,960	110	132
42.0 Insurance claims and indemnities	13	3	7
43.0 Interest and dividends	6		
99.0 Direct obligations	40,363	30,324	28,402
99.0 Reimbursable obligations	496	288	297
99.9 Total new obligations	40,859	30,612	28,699

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

Program and Financing (in millions of dollars)			
Identification code 21–1004–0–1–051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Health Care Contribution			2,705
10.00 Total new obligations (object class 12.2)			2,705
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			2,705
23.95 Total new obligations			–2,705
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			2,705
Change in obligated balances:			
73.10 Total new obligations			2,705
73.20 Total outlays (gross)			–2,705
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			2,705
Net budget authority and outlays:			
89.00 Budget authority			2,705
90.00 Outlays			2,705

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$24,347,807,000] \$23,032,101,000. (10 U.S.C. 600, 683–4, 701–4, 744, 956, 1035, 1037, 1047–49, 1212, 1475–80, 2421, 2634, 5413–14, 5441–42, 5444, 5446, 5450–51, 5454, 5501, 5503, 6081–86, 6221, 6911–12, 6960, 6969; 26 U.S.C. 3121; chapters 3, 5, 7, 9, and 10 of title 37, United States Code; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)			
Identification code 17–1453–0–1–051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	5,928	5,966	5,928
00.02 Pay and allowances of enlisted personnel	16,436	16,580	15,203
00.03 Pay and allowances of cadets	54	52	56
00.04 Subsistence of enlisted personnel	915	961	981
00.05 Permanent change of station travel	765	772	750
00.06 Other military personnel costs	118	72	114
09.01 Reimbursable program	367	344	331
10.00 Total new obligations	24,583	24,747	23,363
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		28	1
22.00 New budget authority (gross)	24,452	24,720	23,363
22.22 Unobligated balance transferred from other accounts	158		
23.90 Total budgetary resources available for obligation	24,610	24,748	23,364
23.95 Total new obligations	–24,583	–24,747	–23,363
24.40 Unobligated balance carried forward, end of year	28	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	24,061	24,348	23,032
41.00 Transferred to other accounts	–83		
42.00 Transferred from other accounts	108	28	
43.00 Appropriation (total discretionary)	24,086	24,376	23,032
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	209	218	201
68.10 Change in uncollected customer payments from Federal sources (unexpired)	27		
68.90 Spending authority from offsetting collections (total discretionary)	236	218	201
Mandatory:			
69.00 Offsetting collections (cash)	130	126	130
70.00 Total new budget authority (gross)	24,452	24,720	23,363
Change in obligated balances:			
72.40 Obligated balance, start of year	884	822	997
73.10 Total new obligations	24,583	24,747	23,363
73.20 Total outlays (gross)	–24,552	–24,572	–23,079
73.40 Adjustments in expired accounts (net)	–141		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–27		
74.10 Change in uncollected customer payments from Federal sources (expired)	75		
74.40 Obligated balance, end of year	822	997	1,281
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	23,731	24,228	22,657
86.93 Outlays from discretionary balances	688	218	292
86.97 Outlays from new mandatory authority	130	126	130
86.98 Outlays from mandatory balances	3		
87.00 Total outlays (gross)	24,552	24,572	23,079
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–53	–174	–161
88.00 Federal sources	–130		
88.40 Non-Federal sources	–256	–170	–170
88.90 Total, offsetting collections (cash)	–439	–344	–331
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–27		
88.96 Portion of offsetting collections (cash) credited to expired accounts	100		
Net budget authority and outlays:			
89.00 Budget authority	24,086	24,376	23,032
90.00 Outlays	24,113	24,228	22,748

General and special funds—Continued

MILITARY PERSONNEL, NAVY—Continued

Object Classification (in millions of dollars)

Identification code 17-1453-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	16,379	15,182	15,716
12.2 Accrued retirement benefits	2,998	3,057	3,059
12.2 Other personnel benefits	2,291	2,324	2,536
12.2 Military personnel benefits	1,729	2,013	.....
13.0 Benefits for former personnel	99	61	77
21.0 Travel and transportation of persons	202	204	193
22.0 Transportation of things	460	540	451
25.7 Operation and maintenance of equipment	7	11	6
25.8 Subsistence and support of persons .....	.....	959	981
26.0 Supplies and materials	52	52	12
99.0 Direct obligations	24,217	24,403	23,031
99.0 Reimbursable obligations	366	344	331
99.5 Below reporting threshold .....	.....	.....	1
99.9 Total new obligations	24,583	24,747	23,363

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1000-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Health Fund Contribution	2,006
10.00 Total new obligations (object class 12.2)	2,006
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,006
23.95 Total new obligations	-2,006
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,006
Change in obligated balances:			
73.10 Total new obligations	2,006
73.20 Total outlays (gross)	-2,006
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,006
Net budget authority and outlays:			
89.00 Budget authority	2,006
90.00 Outlays	2,006

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$9,581,102,000] \$9,024,984,000.** (10 U.S.C. 956, 1035, 1047-49, 1212, 1475-80, 2634, 5413-14, 5441, 5443, 5446, 5451, 5454, 5456, 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 17-1105-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	2,047	1,939	1,906
00.02 Pay and allowances of enlisted personnel	6,922	7,029	6,167

00.04 Subsistence of enlisted personnel	564	491	546
00.05 Permanent change of station travel	317	327	341
00.06 Other military personnel costs	105	52	65
09.01 Reimbursable program	16	31	33
10.00 Total new obligations	9,971	9,869	9,058

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year .....	.....	242	.....
22.00 New budget authority (gross)	10,201	9,627	9,058
22.21 Unobligated balance transferred to other accounts	-22	.....	.....
22.22 Unobligated balance transferred from other accounts	36	.....	.....
23.90 Total budgetary resources available for obligation	10,215	9,869	9,058
23.95 Total new obligations	-9,971	-9,869	-9,058
23.98 Unobligated balance expiring or withdrawn	-2	.....	.....
24.40 Unobligated balance carried forward, end of year	242	.....	.....

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	9,967	9,581	9,025
41.00 Transferred to other accounts	-21	-2	.....
42.00 Transferred from other accounts	239	17	.....
43.00 Appropriation (total discretionary)	10,185	9,596	9,025
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	15	31	33
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
68.90 Spending authority from offsetting collections (total discretionary)	16	31	33
70.00 Total new budget authority (gross)	10,201	9,627	9,058

Change in obligated balances:

72.40 Obligated balance, start of year	756	665	338
73.10 Total new obligations	9,971	9,869	9,058
73.20 Total outlays (gross)	-9,972	-10,196	-8,716
73.40 Adjustments in expired accounts (net)	-88	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	-1	.....	.....
74.40 Obligated balance, end of year	665	338	680

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	9,518	9,473	8,588
86.93 Outlays from discretionary balances	454	723	128
87.00 Total outlays (gross)	9,972	10,196	8,716

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-13	-23	-25
88.40 Non-Federal sources	-3	-8	-8
88.90 Total, offsetting collections (cash)	-16	-31	-33
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	1	.....	.....

Net budget authority and outlays:

89.00 Budget authority	10,185	9,596	9,025
90.00 Outlays	9,955	10,165	8,683

Object Classification (in millions of dollars)

Identification code 17-1105-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	5,896	5,977	5,988
12.2 Accrued retirement benefits	1,282	1,447	1,300
12.2 Other personnel benefits	1,036	636	893
12.2 Military personnel benefits	808	900	.....
13.0 Benefits for former personnel	91	72	51
21.0 Travel and transportation of persons	72	83	76
22.0 Transportation of things	195	205	210
25.8 Subsistence and support of persons	570	511	500

DEPARTMENT OF DEFENSE—MILITARY

RESERVE FORCES—Continued
Federal Funds—Continued

42.0	Insurance claims and indemnities	6	7	7
99.0	Direct obligations	9,956	9,838	9,025
99.0	Reimbursable obligations	15	30	32
99.5	Below reporting threshold		1	1
99.9	Total new obligations	9,971	9,869	9,058

23.90	Total budgetary resources available for obligation	26,749	24,642	23,875
23.95	Total new obligations	-26,685	-24,642	-23,875
24.40	Unobligated balance carried forward, end of year	65		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	26,360	24,156	23,495
41.00	Transferred to other accounts	-263		
42.00	Transferred from other accounts		39	
43.00	Appropriation (total discretionary)	26,097	24,195	23,495
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	185	200	188
68.10	Change in uncollected customer payments from Federal sources (unexpired)	3		
68.90	Spending authority from offsetting collections (total discretionary)	188	200	188
Mandatory:				
69.00	Offsetting collections (cash)	194	182	192
70.00	Total new budget authority (gross)	26,479	24,577	23,875

Change in obligated balances:

72.40	Obligated balance, start of year	1,901	1,497	1,004
73.10	Total new obligations	26,685	24,642	23,875
73.20	Total outlays (gross)	-26,613	-25,135	-22,777
73.40	Adjustments in expired accounts (net)	-525		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.10	Change in uncollected customer payments from Federal sources (expired)	52		
74.40	Obligated balance, end of year	1,497	1,004	2,102

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	25,142	24,032	22,249
86.93	Outlays from discretionary balances	1,257	921	336
86.97	Outlays from new mandatory authority	194	182	192
86.98	Outlays from mandatory balances	20		
87.00	Total outlays (gross)	26,613	25,135	22,777

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-431	-382	-380
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-3		
88.96	Portion of offsetting collections (cash) credited to expired accounts	52		

Net budget authority and outlays:

89.00	Budget authority	26,097	24,195	23,495
90.00	Outlays	26,181	24,753	22,397

Object Classification (in millions of dollars)

Identification code 57-3500-0-1-051				
		2004 actual	2005 est.	2006 est.
Direct obligations:				
11.7	Personnel compensation: Military personnel	17,922	16,113	16,851
12.2	Accrued retirement benefits	3,405	3,234	3,196
12.2	Other personnel benefits	2,212	2,066	2,501
12.2	Military personnel benefits	1,729	1,929	
13.0	Benefits for former personnel	61	32	36
21.0	Travel and transportation of persons	218	208	278
22.0	Transportation of things	583	606	555
25.7	Operation and maintenance of equipment	27	25	29
26.0	Supplies and materials	142	42	44
42.0	Insurance claims and indemnities	3	4	4
43.0	Interest and dividends	1	1	1
99.0	Direct obligations	26,303	24,260	23,495
99.0	Reimbursable obligations	381	381	380
99.5	Below reporting threshold	1	1	
99.9	Total new obligations	26,685	24,642	23,875

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1001-0-1-051				
		2004 actual	2005 est.	2006 est.
Obligations by program activity:				
00.01	Health Fund Contribution			982
10.00	Total new obligations (object class 12.2)			982
Budgetary resources available for obligation:				
22.00	New budget authority (gross)			982
23.95	Total new obligations			-982
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation			982
Change in obligated balances:				
73.10	Total new obligations			982
73.20	Total outlays (gross)			-982
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority			982
Net budget authority and outlays:				
89.00	Budget authority			982
90.00	Outlays			982

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$24,155,911,000] \$23,494,950,000. (10 U.S.C. 503, 504-09, 518-19, 600, 683-84, 687, 701-04, 744, 956, 1035-37, 1047-49, 1211-12, 1331, 1475-80, 2632, 2634, 8033, 8036, 8066, 8201-15, 8281, 8284-89, 8293-8303, 8305-10, 8312-13, 8441-49, 8451-52, 8491, 8494-8504, 8531, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9561-63, 9741-43; 12 U.S.C. 1715m; 33 U.S.C. 855, 858; chapters 3, 5, 7, 9, 10, and 11 of title 37, United States Code; 49 U.S.C. 1657; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 57-3500-0-1-051				
		2004 actual	2005 est.	2006 est.
Obligations by program activity:				
00.01	Pay and allowances of officers	8,140	7,651	7,852
00.02	Pay and allowances of enlisted personnel	15,999	14,630	13,536
00.03	Pay and allowances of cadets	50	53	55
00.04	Subsistence of enlisted personnel	1,051	883	893
00.05	Permanent change of station travel	985	988	
00.06	Other military personnel costs	78	55	128
09.01	Reimbursable program	382	382	380
10.00	Total new obligations	26,685	24,642	23,875
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		65	
22.00	New budget authority (gross)	26,479	24,577	23,875
22.22	Unobligated balance transferred from other accounts	270		

General and special funds—Continued

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-1007-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Health Care Contribution			2,010
10.00 Total new obligations (object class 12.2)			2,010
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			2,010
23.95 Total new obligations			-2,010
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			2,010
Change in obligated balances:			
73.10 Total new obligations			2,010
73.20 Total outlays (gross)			-2,010
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			2,010
Net budget authority and outlays:			
89.00 Budget authority			2,010
90.00 Outlays			2,010

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, [and for members of the Reserve Officers' Training Corps,] and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [\$3,663,890,000] \$3,249,269,000. (U.S.C. 683, 1475-80, 2101-11, 3722; 37 U.S.C. 204, 206, 209, 301, 305, 402-04, 414-18, 1002; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 21-2070-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Unit and individual training	1,544	1,684	3,249
00.02 Other training and support	1,814	2,021	
09.01 Reimbursable program	35	35	35
10.00 Total new obligations	3,393	3,740	3,284
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3,394	3,741	3,284
23.95 Total new obligations	-3,393	-3,740	-3,284
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,569	3,664	3,249
41.00 Transferred to other accounts	-214		
42.00 Transferred from other accounts	4	42	
43.00 Appropriation (total discretionary)	3,359	3,706	3,249
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	19	35	35
68.10 Change in uncollected customer payments from Federal sources (unexpired)	16		
68.90 Spending authority from offsetting collections (total discretionary)	35	35	35

70.00 Total new budget authority (gross)	3,394	3,741	3,284
Change in obligated balances:			
72.40 Obligated balance, start of year	302	360	385
73.10 Total new obligations	3,393	3,740	3,284
73.20 Total outlays (gross)	-3,259	-3,715	-3,321
73.40 Adjustments in expired accounts (net)	-62		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-16		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	360	385	348
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,062	3,411	2,994
86.93 Outlays from discretionary balances	197	304	327
87.00 Total outlays (gross)	3,259	3,715	3,321
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-20	-35	-35
88.00 Federal sources			
88.90 Total, offsetting collections (cash)	-20	-35	-35
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-16		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	3,359	3,706	3,249
90.00 Outlays	3,240	3,680	3,286

Object Classification (in millions of dollars)

Identification code 21-2070-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,558	1,538	1,701
12.2 Accrued retirement benefits	320	331	363
12.2 Other personnel benefits	717	826	869
12.2 Military personnel benefits	430	673	
21.0 Travel and transportation of persons	211	204	231
22.0 Transportation of things	5	5	6
25.8 Subsistence and support of persons	37	25	34
26.0 Supplies and materials	80	103	45
99.0 Direct obligations	3,358	3,705	3,249
99.0 Reimbursable obligations	35	35	35
99.9 Total new obligations	3,393	3,740	3,284

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL ARMY

Program and Financing (in millions of dollars)

Identification code 21-1005-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Health Care Contribution			717
10.00 Total new obligations (object class 12.2)			717
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			717
23.95 Total new obligations			-717
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			717
Change in obligated balances:			
73.10 Total new obligations			717
73.20 Total outlays (gross)			-717
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			717

Net budget authority and outlays:		
89.00	Budget authority	717
90.00	Outlays	717

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, [and for members of the Reserve Officers' Training Corps,] and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [\$2,084,032,000] \$1,774,399,000. (10 U.S.C. 600, 683-4, 1475-80, 2031, 2101-11, 5456-57, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 17-1405-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Unit and individual training	828	873	1,774
00.02	Other training and support	1,175	1,227	.....
09.01	Reimbursable program	7	15	15
10.00	Total new obligations	2,010	2,115	1,789
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2,019	2,115	1,789
23.95	Total new obligations	-2,010	-2,115	-1,789
23.98	Unobligated balance expiring or withdrawn	-9	.....	.....
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,002	2,084	1,774
41.00	Transferred to other accounts	-3	.....	.....
42.00	Transferred from other accounts	13	16	.....
43.00	Appropriation (total discretionary)	2,012	2,100	1,774
Discretionary:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	7	15	15
70.00	Total new budget authority (gross)	2,019	2,115	1,789
Change in obligated balances:				
72.40	Obligated balance, start of year	408	223	149
73.10	Total new obligations	2,010	2,115	1,789
73.20	Total outlays (gross)	-2,028	-2,189	-1,796
73.40	Adjustments in expired accounts (net)	-166	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	-1	.....	.....
74.40	Obligated balance, end of year	223	149	142
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,878	1,977	1,672
86.93	Outlays from discretionary balances	150	212	124
87.00	Total outlays (gross)	2,028	2,189	1,796
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-6	-15	-15
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	-1	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	2,012	2,100	1,774
90.00	Outlays	2,022	2,174	1,781

Object Classification (in millions of dollars)

Identification code 17-1405-0-1-051	2004 actual	2005 est.	2006 est.	
Direct obligations:				
11.7	Personnel compensation: Military personnel	1,305	1,308	1,187
12.2	Accrued retirement benefits	204	217	213
12.2	Other personnel benefits	125	140	137
12.2	Military personnel benefits	131	200	.....
21.0	Travel and transportation of persons	177	174	175
22.0	Transportation of things	19	19	19
25.8	Subsistence and support of persons	8	8	8
26.0	Supplies and materials	30	30	31
42.0	Insurance claims and indemnities	4	4	4
99.0	Direct obligations	2,003	2,100	1,774
99.0	Reimbursable obligations	7	15	15
99.9	Total new obligations	2,010	2,115	1,789

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1002-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Health Care Contribution .....	.....	.....	292
10.00	Total new obligations (object class 12.2) .....	.....	.....	292
Budgetary resources available for obligation:				
22.00	New budget authority (gross) .....	.....	.....	292
23.95	Total new obligations .....	.....	.....	-292
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation .....	.....	.....	292
Change in obligated balances:				
73.10	Total new obligations .....	.....	.....	292
73.20	Total outlays (gross) .....	.....	.....	-292
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority .....	.....	.....	292
Net budget authority and outlays:				
89.00	Budget authority .....	.....	.....	292
90.00	Outlays .....	.....	.....	292

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [\$623,073,000] \$521,201,000. (10 U.S.C. 600, 683, 1475-80, 2031, 2101-11, 5456, 5458, 6081-86, 6148; 37 U.S.C. 206, 301, 305, 402-04, 415-18, 1002; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 17-1108-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Unit and individual training	316	369	521
00.02	Other training and support	243	268	.....
09.01	Reimbursable program	2	4	4
10.00	Total new obligations	561	641	525
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	561	641	525

General and special funds—Continued

RESERVE PERSONNEL, MARINE CORPS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1108-0-1-051	2004 actual	2005 est.	2006 est.
23.95 Total new obligations	-561	-641	-525
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	571	623	521
41.00 Transferred to other accounts	-13		
42.00 Transferred from other accounts	1	14	
43.00 Appropriation (total discretionary)	559	637	521
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	4	4
70.00 Total new budget authority (gross)	561	641	525
Change in obligated balances:			
72.40 Obligated balance, start of year	53	54	56
73.10 Total new obligations	561	641	525
73.20 Total outlays (gross)	-542	-639	-541
73.40 Adjustments in expired accounts (net)	-18		
74.40 Obligated balance, end of year	54	56	40
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	523	599	491
86.93 Outlays from discretionary balances	19	40	50
87.00 Total outlays (gross)	542	639	541
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-4	-4
Net budget authority and outlays:			
89.00 Budget authority	559	637	521
90.00 Outlays	541	635	537

Object Classification (in millions of dollars)

Identification code 17-1108-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.7 Personnel compensation; Military personnel	373	416	423
12.2 Accrued retirement benefits	50	58	72
12.2 Other personnel benefits	16	16	17
12.2 Military personnel benefits	113	138	
22.0 Transportation of things	2	3	3
26.0 Supplies and materials	5	6	6
99.0 Direct obligations	559	637	521
99.0 Reimbursable obligations	2	4	4
99.9 Total new obligations	561	641	525

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1003-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Health Care Contribution			137
10.00 Total new obligations (object class 12.2)			137
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			137
23.95 Total new obligations			-137
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			137

Change in obligated balances:			
73.10 Total new obligations			137
73.20 Total outlays (gross)			-137

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			137

Net budget authority and outlays:			
89.00 Budget authority			137
90.00 Outlays			137

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, [and for members of the Air Reserve Officers' Training Corps,] and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [(\$1,451,950,000) \$1,314,846,000. (10 U.S.C. 261-80, 591-95, 597-600, 651, 671-85, 687, 715, 1475-80, 2031, 2101-11, 2120-27, 2131-33, 2511, 8062, 8076, 8221-23, 8259-60, 8351-54, 8356-63, 8365-68, 8371-81, 8392-95, 8491, 8687, 8722, 9301, 9411-14, 9561-63, 9741, 9743; 37 U.S.C. 204, 206, 209, 301, 309, 402-11, 415-18, 1002; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 57-3700-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Unit and individual training	767	915	1,315
00.02 Other training and support	487	555	
09.01 Reimbursable program	6	7	6
10.00 Total new obligations	1,260	1,477	1,321
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,270	1,477	1,321
23.95 Total new obligations	-1,260	-1,477	-1,321
23.98 Unobligated balance expiring or withdrawn	-10		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,288	1,452	1,315
41.00 Transferred to other accounts	-27		
42.00 Transferred from other accounts	3	18	
43.00 Appropriation (total discretionary)	1,264	1,470	1,315
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	6	7	6
70.00 Total new budget authority (gross)	1,270	1,477	1,321
Change in obligated balances:			
72.40 Obligated balance, start of year	107	135	125
73.10 Total new obligations	1,260	1,477	1,321
73.20 Total outlays (gross)	-1,209	-1,487	-1,325
73.40 Adjustments in expired accounts (net)	-23		
74.40 Obligated balance, end of year	135	125	121
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,140	1,360	1,216
86.93 Outlays from discretionary balances	69	127	109
87.00 Total outlays (gross)	1,209	1,487	1,325
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6	-7	-6
Net budget authority and outlays:			
89.00 Budget authority	1,264	1,470	1,315

90.00	Outlays	1,203	1,480	1,319
Object Classification (in millions of dollars)				
Identification code 57-3700-0-1-051				
Direct obligations:				
11.7	Personnel compensation: Military personnel	742	726	737
12.2	Accrued retirement benefits	102	133	134
12.2	Other personnel benefits	75	136	203
12.2	Military personnel benefits	144	241	.....
21.0	Travel and transportation of persons	138	175	178
22.0	Transportation of things	3	49	53
26.0	Supplies and materials	2	2	2
41.0	Grants, subsidies, and contributions	47	8	8
42.0	Insurance claims and indemnities	1	.....	.....
99.0	Direct obligations	1,254	1,470	1,315
99.0	Reimbursable obligations	6	7	6
99.9	Total new obligations	1,260	1,477	1,321

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)				
Identification code 57-1008-0-1-051				
Obligations by program activity:				
00.01	Health Care Contribution .....	.....	.....	254
10.00	Total new obligations (object class 12.2) .....	.....	.....	254
Budgetary resources available for obligation:				
22.00	New budget authority (gross) .....	.....	.....	254
23.95	Total new obligations .....	.....	.....	-254
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation .....	.....	.....	254
Change in obligated balances:				
73.10	Total new obligations .....	.....	.....	254
73.20	Total outlays (gross) .....	.....	.....	-254
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority .....	.....	.....	254
Net budget authority and outlays:				
89.00	Budget authority .....	.....	.....	254
90.00	Outlays .....	.....	.....	254

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$5,901,729,000] \$5,122,794,000.** (10 U.S.C. 683, 1475-80, 3722; 37 U.S.C. 301, 305, 402-04, 418, 1002; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)				
Identification code 21-2060-0-1-051				
Obligations by program activity:				
00.01	Unit and individual training	2,360	2,958	5,123
00.02	Other training and support	2,889	3,009	.....
09.01	Reimbursable program	7	95	45

10.00	Total new obligations	5,256	6,062	5,168
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	5,262	6,062	5,168
23.95	Total new obligations	-5,256	-6,062	-5,168
23.98	Unobligated balance expiring or withdrawn	-6	.....	.....

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	5,500	5,902	5,123
41.00	Transferred to other accounts	-399	.....	.....
42.00	Transferred from other accounts	154	65	.....
43.00	Appropriation (total discretionary)	5,255	5,967	5,123
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	3	95	45
68.10	Change in uncollected customer payments from Federal sources (unexpired)	4	.....	.....
68.90	Spending authority from offsetting collections (total discretionary)	7	95	45
70.00	Total new budget authority (gross)	5,262	6,062	5,168

Change in obligated balances:				
72.40	Obligated balance, start of year	649	524	266
73.10	Total new obligations	5,256	6,062	5,168
73.20	Total outlays (gross)	-5,168	-6,320	-5,232
73.40	Adjustments in expired accounts (net)	-258	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-4	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	49	.....	.....
74.40	Obligated balance, end of year	524	266	202

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4,854	5,746	4,897
86.93	Outlays from discretionary balances	314	574	335
87.00	Total outlays (gross)	5,168	6,320	5,232

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-3	-92	-44
88.40	Non-Federal sources	-1	-3	-1
88.90	Total, offsetting collections (cash)	-4	-95	-45
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-4	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	1	.....	.....

Net budget authority and outlays:				
89.00	Budget authority	5,255	5,967	5,123
90.00	Outlays	5,164	6,225	5,187

Object Classification (in millions of dollars)				
Identification code 21-2060-0-1-051				
Direct obligations:				
11.7	Personnel compensation: Military personnel	2,870	3,045	3,292
12.2	Accrued retirement benefits	498	580	591
12.2	Other personnel benefits	760	764	767
12.2	Military personnel benefits	705	1,146	.....
21.0	Travel and transportation of persons	268	280	306
22.0	Transportation of things	13	14	15
25.2	Other services	1	1	1
25.8	Subsistence and support of persons	14	14	16
26.0	Supplies and materials	118	123	134
99.0	Direct obligations	5,247	5,967	5,122
99.0	Reimbursable obligations	7	95	45
99.5	Below reporting threshold	2	.....	1
99.9	Total new obligations	5,256	6,062	5,168

General and special funds—Continued

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
NATIONAL GUARD PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identification code 21-1006-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Health Care Contribution			1,219
10.00 Total new obligations (object class 12.2)			1,219
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			1,219
23.95 Total new obligations			-1,219
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			1,219
Change in obligated balances:			
73.10 Total new obligations			1,219
73.20 Total outlays (gross)			-1,219
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			1,219
Net budget authority and outlays:			
89.00 Budget authority			1,219
90.00 Outlays			1,219

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under section 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$2,540,242,000] \$2,300,032,000.** (10 U.S.C. 261-812, 510, 591-95, 597-600, 651, 671-85, 2132-33, 2511, 3015, 8062, 8077-78, 8080, 8224-25, 8261, 8351-54, 8356, 8358-63, 8365-68, 8371-81, 8392-95, 8491, 8722, 9301, 9561-63, 9741, 18233a; 32 U.S.C. 101-11, 301-05, 307-08, 312-33, 501-07, 701, 37 U.S.C. 201, 203-06, 301, 309, 402-11, 414-18, 501-02, 1002; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 57-3850-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Unit and individual training	1,016	1,193	2,300
00.02 Other training and support	1,272	1,373	
09.01 Reimbursable program	32	37	39
10.00 Total new obligations	2,320	2,603	2,339
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,352	2,602	2,339
23.95 Total new obligations	-2,320	-2,603	-2,339
23.98 Unobligated balance expiring or withdrawn	-31		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,175	2,540	2,300
42.00 Transferred from other accounts	145	25	
43.00 Appropriation (total discretionary)	2,320	2,565	2,300
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	32	37	39
70.00 Total new budget authority (gross)	2,352	2,602	2,339

Change in obligated balances:

72.40 Obligated balance, start of year	141	175	91
73.10 Total new obligations	2,320	2,603	2,339
73.20 Total outlays (gross)	-2,260	-2,687	-2,397
73.40 Adjustments in expired accounts (net)	-32		
74.10 Change in uncollected customer payments from Federal sources (expired)	6		
74.40 Obligated balance, end of year	175	91	33

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,192	2,533	2,277
86.93 Outlays from discretionary balances	68	154	120
87.00 Total outlays (gross)	2,260	2,687	2,397

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-39	-37	-39
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	7		

Net budget authority and outlays:

89.00 Budget authority	2,320	2,565	2,300
90.00 Outlays	2,221	2,650	2,358

Object Classification (in millions of dollars)

Identification code 57-3850-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,379	1,549	1,627
12.2 Accrued retirement benefits	240	272	283
12.2 Other personnel benefits	319	259	279
12.2 Military personnel benefits	231	362	
21.0 Travel and transportation of persons	112	114	105
22.0 Transportation of things	7	8	6
99.0 Direct obligations	2,288	2,564	2,300
99.0 Reimbursable obligations	32	37	39
99.5 Below reporting threshold		2	
99.9 Total new obligations	2,320	2,603	2,339

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
NATIONAL GUARD PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-1009-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Health Care Contribution			386
10.00 Total new obligations (object class 12.2)			386
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			386
23.95 Total new obligations			-386
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			386
Change in obligated balances:			
73.10 Total new obligations			386
73.20 Total outlays (gross)			-386
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			386
Net budget authority and outlays:			
89.00 Budget authority			386
90.00 Outlays			386

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY
RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 97-0041-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Concurrent receipt payment to the Military Retirement Fund		1,539	2,343
10.00 Total new obligations (object class 12.2)		1,539	2,343
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,539	2,343
23.95 Total new obligations		-1,539	-2,343
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		1,539	2,343
Change in obligated balances:			
73.10 Total new obligations		1,539	2,343
73.20 Total outlays (gross)		-1,539	-2,343
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		1,539	2,343
Net budget authority and outlays:			
89.00 Budget authority		1,539	2,343
90.00 Outlays		1,539	2,343

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances and travel costs. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army and Marine Corps divisions, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

General and special funds:

OPERATION AND MAINTENANCE, ARMY

(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed **[\$11,144,000]** \$11,478,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, **[\$25,764,634,000: Provided,** That of funds made available under this heading, \$1,900,000 shall be available for Fort Baker, in accordance with the terms and conditions as provided under the heading "Operation and Maintenance, Army", in Public Law 107-117] \$25,316,595,000. (Department of Defense Appropriations Act, 2005.)

(INCLUDING TRANSFER OF FUNDS)

[For an additional amount for "Operation and Maintenance, Army", \$8,600,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided,* That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (Emergency

Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 21-2020-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Operating forces	44,029	29,319	15,302
00.02 Mobilization	536	412	357
00.03 Training and recruiting	3,154	3,262	3,534
00.04 Administration and servicewide activities	8,152	5,986	6,123
09.01 Reimbursable program	12,550	6,719	6,719
10.00 Total new obligations	68,421	45,698	32,035
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	13,628	
22.00 New budget authority (gross)	77,579	32,009	32,035
22.21 Unobligated balance transferred to other accounts	-82		
22.22 Unobligated balance transferred from other accounts	4,547	61	
23.90 Total budgetary resources available for obligation	82,055	45,698	32,035
23.95 Total new obligations	-68,421	-45,698	-32,035
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year	13,628		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	62,546	25,508	25,316
40.35 Appropriation permanently reduced	-120	-64	
41.00 Transferred to other accounts	-105	-156	
42.00 Transferred from other accounts	2,706	2	
43.00 Appropriation (total discretionary)	65,027	25,290	25,316
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	7,238	6,719	6,719
68.10 Change in uncollected customer payments from Federal sources (unexpired)	5,314		
68.90 Spending authority from offsetting collections (total discretionary)	12,552	6,719	6,719
70.00 Total new budget authority (gross)	77,579	32,009	32,035
Change in obligated balances:			
72.40 Obligated balance, start of year	19,575	24,708	17,610
73.10 Total new obligations	68,421	45,698	32,035
73.20 Total outlays (gross)	-61,603	-52,796	-36,637
73.40 Adjustments in expired accounts (net)	-574		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-5,314		
74.10 Change in uncollected customer payments from Federal sources (expired)	4,203		
74.40 Obligated balance, end of year	24,708	17,610	13,008
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	43,129	24,118	24,137
86.93 Outlays from discretionary balances	18,474	28,678	12,500
87.00 Total outlays (gross)	61,603	52,796	36,637
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-10,426	-6,186	-6,186
88.40 Non-Federal sources	-561	-533	-533
88.90 Total, offsetting collections (cash)	-10,987	-6,719	-6,719
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-5,314		
88.96 Portion of offsetting collections (cash) credited to expired accounts	3,749		
Net budget authority and outlays:			
89.00 Budget authority	65,027	25,290	25,316
90.00 Outlays	50,617	46,077	29,918

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY—Continued

Object Classification (in millions of dollars)			
Identification code 21–2020–0–1–051	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,070	4,303	4,330
11.3 Other than full-time permanent	260	275	276
11.5 Other personnel compensation	312	141	141
11.9 Total personnel compensation	4,642	4,719	4,747
12.1 Civilian personnel benefits	1,412	1,408	1,421
13.0 Benefits for former personnel	49	29	21
21.0 Travel and transportation of persons	1,908	2,062	961
22.0 Transportation of things	4,722	2,228	1,031
23.1 Rental payments to GSA	180	174	184
23.2 Rental payments to others	247	230	226
23.3 Communications, utilities, and miscellaneous charges	857	1,135	817
24.0 Printing and reproduction	145	66	75
25.1 Advisory and assistance services	1,339	271	346
25.2 Other services	3,334	3,136	1,692
25.3 Purchases of goods and services from other Federal accounts	5,051	2,180	2,366
25.3 Payments to foreign national indirect hire personnel	418	466	499
25.3 Purchases from revolving funds	2,919	2,515	2,016
25.4 Operation and maintenance of facilities	8,024	3,943	2,360
25.5 Research and development contracts	1		2
25.7 Operation and maintenance of equipment	2,660	1,976	2,528
25.8 Subsistence and support of persons	2,516	1,664	18
26.0 Supplies and materials	11,824	8,322	1,994
31.0 Equipment	3,085	1,869	1,377
32.0 Land and structures	466	468	574
41.0 Grants, subsidies, and contributions	8	6	1
42.0 Insurance claims and indemnities	64	111	60
99.0 Direct obligations	55,871	38,978	25,316
99.0 Reimbursable obligations	12,550	6,720	6,719
99.9 Total new obligations	68,421	45,698	32,035

Personnel Summary

Identification code 21–2020–0–1–051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	85,328	85,163	83,477
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	41,438	39,887	40,878
Allocation account:			
3001 Total compensable workyears: Civilian full-time equivalent employment	14	12	12

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed **[\$4,525,000]** \$6,003,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes, **[\$29,687,245,000]** \$30,759,889,000. (*Department of Defense Appropriations Act, 2005.*)

【(INCLUDING TRANSFER OF FUNDS)】

【For an additional amount for “Operation and Maintenance, Navy”, \$458,000,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108–287.】 (*Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 17–1804–0–1–051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Operating forces	22,387	22,957	23,471
00.02 Mobilization	723	806	712
00.03 Training and recruiting	1,869	1,964	2,027
00.04 Administration and servicewide activities	5,309	4,221	4,550
09.01 Reimbursable program	4,711	4,396	4,396
10.00 Total new obligations	34,999	34,344	35,156
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	379	
22.00 New budget authority (gross)	35,261	33,935	35,156
22.10 Resources available from recoveries of prior year obligations	1		
22.22 Unobligated balance transferred from other accounts	249	30	
23.90 Total budgetary resources available for obligation	35,526	34,344	35,156
23.95 Total new obligations	–34,999	–34,344	–35,156
23.98 Unobligated balance expiring or withdrawn	–148		
24.40 Unobligated balance carried forward, end of year	379		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	30,324	29,732	30,760
40.35 Appropriation permanently reduced	–135	–74	
41.00 Transferred to other accounts	–121	–130	
42.00 Transferred from other accounts	482	11	
43.00 Appropriation (total discretionary)	30,550	29,539	30,760
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	3,497	4,396	4,396
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1,214		
68.90 Spending authority from offsetting collections (total discretionary)	4,711	4,396	4,396
70.00 Total new budget authority (gross)	35,261	33,935	35,156
Change in obligated balances:			
72.40 Obligated balance, start of year	12,293	10,830	9,051
73.10 Total new obligations	34,999	34,344	35,156
73.20 Total outlays (gross)	–36,084	–36,123	–35,180
73.40 Adjustments in expired accounts (net)	–483		
73.45 Recoveries of prior year obligations	–1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–1,214		
74.10 Change in uncollected customer payments from Federal sources (expired)	1,320		
74.40 Obligated balance, end of year	10,830	9,051	9,027
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	26,288	27,733	28,697
86.93 Outlays from discretionary balances	9,796	8,390	6,483
87.00 Total outlays (gross)	36,084	36,123	35,180
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–4,676	–4,236	–4,070
88.40 Non-Federal sources	–137	–160	–326
88.90 Total, offsetting collections (cash)	–4,813	–4,396	–4,396
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–1,214		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1,316		
Net budget authority and outlays:			
89.00 Budget authority	30,550	29,539	30,760
90.00 Outlays	31,271	31,727	30,784

Object Classification (in millions of dollars)				
Identification code 17-1804-0-1-051	2004 actual	2005 est.	2006 est.	
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent	3,342	3,474	3,780	
11.3 Other than full-time permanent	155	144	149	
11.5 Other personnel compensation	244	249	309	
11.9 Total personnel compensation	3,741	3,867	4,238	
12.1 Civilian personnel benefits	1,101	1,242	1,302	
13.0 Benefits for former personnel	49	24	28	
21.0 Travel and transportation of persons	676	550	636	
22.0 Transportation of things	773	448	275	
23.1 Rental payments to GSA	37	33	42	
23.2 Rental payments to others	68	33	39	
23.3 Communications, utilities, and miscellaneous charges	1,004	1,189	1,463	
24.0 Printing and reproduction	113	105	115	
25.1 Advisory and assistance services	399	364	340	
25.2 Contracts with the private sector	1,255	1,925	1,972	
25.3 Other purchases of goods and services from Government accounts	2,674	2,323	2,697	
25.3 Payments to foreign national indirect hire personnel	53	67	68	
25.3 Purchases from revolving funds	6,678	6,668	6,038	
25.4 Operation and maintenance of facilities	915	1,329	1,416	
25.7 Operation and maintenance of equipment	4,671	4,201	3,632	
25.8 Subsistence and support of persons	107	71	68	
26.0 Supplies and materials	3,207	2,620	3,546	
31.0 Equipment	2,537	2,873	2,832	
32.0 Land and structures	227	12	11	
93.0 Limitation on expenses	3	3	4	
99.0 Direct obligations	30,288	29,947	30,762	
99.0 Reimbursable obligations	4,711	4,397	4,394	
99.9 Total new obligations	34,999	34,344	35,156	

Personnel Summary

Identification code 17-1804-0-1-051	2004 actual	2005 est.	2006 est.	
Direct:				
1001 Total compensable workyears: Civilian full-time equivalent employment	59,542	59,588	57,903	
Reimbursable:				
2001 Total compensable workyears: Civilian full-time equivalent employment	23,342	22,864	24,269	
Allocation account:				
3001 Total compensable workyears: Civilian full-time equivalent employment	57	56	62	

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, **[\$3,629,901,000]** \$3,804,926,000. (*Department of Defense Appropriations Act, 2005.*)

[(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "Operation and Maintenance, Marine Corps", \$1,300,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287. (*Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 17-1106-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01 Operating forces	3,844	4,267	2,911	
00.03 Training and recruiting	561	588	568	
00.04 Administration and servicewide activities	564	372	325	
09.01 Reimbursable program	411	349	349	
10.00 Total new obligations	5,380	5,576	4,153	

Budgetary resources available for obligation:				
21.40 Unobligated balance carried forward, start of year	1	1,667	2	
22.00 New budget authority (gross)	7,022	3,918	4,154	
22.21 Unobligated balance transferred to other accounts		-7		
22.22 Unobligated balance transferred from other accounts	26			
23.90 Total budgetary resources available for obligation	7,049	5,578	4,156	
23.95 Total new obligations	-5,380	-5,576	-4,153	
23.98 Unobligated balance expiring or withdrawn	-2			
24.40 Unobligated balance carried forward, end of year	1,667	2	3	

New budget authority (gross), detail:				
Discretionary:				
40.00 Appropriation	6,307	3,611	3,805	
40.35 Appropriation permanently reduced	-16	-9		
41.00 Transferred to other accounts	-19	-33		
42.00 Transferred from other accounts	339			
43.00 Appropriation (total discretionary)	6,611	3,569	3,805	
Spending authority from offsetting collections:				
Discretionary:				
68.00 Offsetting collections (cash)	227	349	349	
68.10 Change in uncollected customer payments from Federal sources (unexpired)	184			
68.90 Spending authority from offsetting collections (total discretionary)	411	349	349	
70.00 Total new budget authority (gross)	7,022	3,918	4,154	

Change in obligated balances:				
72.40 Obligated balance, start of year	2,397	2,089	1,928	
73.10 Total new obligations	5,380	5,576	4,153	
73.20 Total outlays (gross)	-5,542	-5,737	-4,525	
73.40 Adjustments in expired accounts (net)	-111			
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-184			
74.10 Change in uncollected customer payments from Federal sources (expired)	149			
74.40 Obligated balance, end of year	2,089	1,928	1,556	

Outlays (gross), detail:				
86.90 Outlays from new discretionary authority	3,688	2,759	2,917	
86.93 Outlays from discretionary balances	1,854	2,978	1,608	
87.00 Total outlays (gross)	5,542	5,737	4,525	

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00 Federal sources	-323	-329	-349	
88.00 Federal sources				
88.40 Non-Federal sources	-38	-20		
88.90 Total, offsetting collections (cash)	-361	-349	-349	
Against gross budget authority only:				
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-184			
88.96 Portion of offsetting collections (cash) credited to expired accounts	134			

Net budget authority and outlays:				
89.00 Budget authority	6,611	3,569	3,805	
90.00 Outlays	5,182	5,388	4,176	

Object Classification (in millions of dollars)

Identification code 17-1106-0-1-051	2004 actual	2005 est.	2006 est.	
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent	526	569	614	
11.3 Other than full-time permanent	26	38	33	
11.5 Other personnel compensation	20	33	25	
11.9 Total personnel compensation	572	640	672	
12.1 Civilian personnel benefits	158	170	187	
21.0 Travel and transportation of persons	270	170	175	
22.0 Transportation of things	243	212	93	
23.1 Rental payments to GSA	3	3		
23.2 Rental payments to others	52	46	32	
23.3 Communications, utilities, and miscellaneous charges	424	496	484	
24.0 Printing and reproduction	55	54	54	
25.1 Advisory and assistance services	83	89	85	

General and special funds—Continued

OPERATION AND MAINTENANCE, MARINE CORPS—Continued

Object Classification (in millions of dollars)—Continued

Identification code 17-1106-0-1-051	2004 actual	2005 est.	2006 est.
25.2 Other services	250	281	137
25.3 Other purchases of goods and services from Govern- ment accounts	118	129	112
25.3 Payments to foreign national indirect hire personnel	11		11
25.3 Purchases from revolving funds	377	430	381
25.4 Operation and maintenance of facilities	453	442	406
25.7 Operation and maintenance of equipment	521	529	186
25.8 Subsistence and support of persons	20	19	25
26.0 Supplies and materials	1,189	1,326	516
31.0 Equipment	127	144	199
32.0 Land and structures	42	44	45
99.0 Direct obligations	4,968	5,224	3,800
99.0 Reimbursable obligations	412	352	353
99.9 Total new obligations	5,380	5,576	4,153

Personnel Summary

Identification code 17-1106-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equiv- alent employment	10,564	10,938	11,995
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equiv- alent employment	1,247	725	832

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and not to exceed \$7,699,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, **[\$28,113,533,000: Provided, That notwithstanding any other provision of law, that of the funds available under this heading, \$750,000 shall only be available to the Secretary of the Air Force for a grant to Florida Memorial College for the purpose of funding minority aviation training] \$31,521,136,000. (Department of Defense Appropriations Act, 2005.)**

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Operation and Maintenance, Air Force", \$165,400,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: Provided, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 57-3400-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Operating forces	18,238	15,867	17,745
00.02 Mobilization	4,654	2,475	3,962
00.03 Training and recruiting	2,910	2,954	3,049
00.04 Administration and servicewide activities	7,179	5,832	6,764
09.01 Reimbursable program	3,825	2,722	3,024
10.00 Total new obligations	36,806	29,850	34,544
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	424	3
22.00 New budget authority (gross)	36,511	29,372	34,545
22.21 Unobligated balance transferred to other accounts	-7		
22.22 Unobligated balance transferred from other accounts	812	57	
23.90 Total budgetary resources available for obligation	37,317	29,853	34,548

23.95 Total new obligations	-36,806	-29,850	-34,544
23.98 Unobligated balance expiring or withdrawn	-87		
24.40 Unobligated balance carried forward, end of year	424	3	4

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	31,982	26,829	31,521
40.35 Appropriation permanently reduced	-132	-76	
41.00 Transferred to other accounts	-131	-104	
42.00 Transferred from other accounts	963		
43.00 Appropriation (total discretionary)	32,682	26,649	31,521
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	2,775	2,723	3,024
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1,054		
68.90 Spending authority from offsetting collections (total discretionary)	3,829	2,723	3,024
70.00 Total new budget authority (gross)	36,511	29,372	34,545

Change in obligated balances:

72.40 Obligated balance, start of year	15,697	14,660	10,347
73.10 Total new obligations	36,806	29,850	34,544
73.20 Total outlays (gross)	-37,299	-34,163	-34,510
73.40 Adjustments in expired accounts (net)	-426		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	-1,054		
74.10 Change in uncollected customer payments from Fed- eral sources (expired)	936		
74.40 Obligated balance, end of year	14,660	10,347	10,381

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	25,409	22,309	26,192
86.93 Outlays from discretionary balances	11,890	11,854	8,318
87.00 Total outlays (gross)	37,299	34,163	34,510

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3,736	-2,617	-2,907
88.40 Non-Federal sources	81	-106	-117
88.90 Total, offsetting collections (cash)	-3,655	-2,723	-3,024
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1,054		
88.96 Portion of offsetting collections (cash) credited to expired accounts	880		

Net budget authority and outlays:

89.00 Budget authority	32,682	26,649	31,521
90.00 Outlays	33,643	31,440	31,486

Object Classification (in millions of dollars)

Identification code 57-3400-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,195	3,316	3,640
11.3 Other than full-time permanent	506	516	562
11.5 Other personnel compensation	233	240	263
11.9 Total personnel compensation	3,934	4,072	4,465
12.1 Civilian personnel benefits	1,045	1,132	1,266
13.0 Benefits for former personnel	24	15	15
21.0 Travel and transportation of persons	1,333	582	615
22.0 Transportation of things	830	15	382
23.1 Rental payments to GSA	19	20	21
23.2 Rental payments to others	77	58	86
23.3 Communications, utilities, and miscellaneous charges	1,466	772	1,332
24.0 Printing and reproduction	26	32	35
25.1 Advisory and assistance services	357	477	489
25.2 Contracts with the private sector	2,404	2,731	3,190
25.3 Other purchases of goods and services from Govern- ment accounts	367	838	893
25.3 Payments to foreign national indirect hire personnel	93	106	105
25.3 Purchases from revolving funds	4,223	3,433	3,593
25.4 Operation and maintenance of facilities	4,327	2,580	2,381

DEPARTMENT OF DEFENSE—MILITARY

OPERATION AND MAINTENANCE—Continued
Federal Funds—Continued

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25.7	Operation and maintenance of equipment	4,995	4,063	5,454
26.0	Supplies and materials	6,861	5,759	6,294
31.0	Equipment	496	298	755
32.0	Land and structures		2	
41.0	Grants, subsidies, and contributions	1	1	1
42.0	Insurance claims and indemnities	97	141	148
43.0	Interest and dividends	4	1	1
99.0	Direct obligations	32,979	27,128	31,521
99.0	Reimbursable obligations	3,827	2,722	3,023
99.9	Total new obligations	36,806	29,850	34,544

Personnel Summary

Identification code 57-3400-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	71,926	71,381	76,396
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	10,560	12,739	11,418

OPERATION AND MAINTENANCE, DEFENSE-WIDE
(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, **[\$17,449,619,000] \$18,453,469,000: Provided,** That not more than \$25,000,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code, and of which not to exceed **[\$32,000,000] \$40,000,000** can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: *Provided further,* That [notwithstanding any other provision of law, of the funds provided in this Act for Civil Military programs under this heading, \$500,000 shall be available for a grant for Outdoor Odyssey, Roaring Run, Pennsylvania, to support the Youth Development and Leadership program and Department of Defense STARBASE program: *Provided further,* That of the funds made available under this heading, \$2,550,000 shall be available only for a Washington-based internship and immersion program to allow U.S. Asian-American Pacific Islander undergraduate college and university students from economically disadvantaged backgrounds to participate in academic and educational programs in the Department of Defense and related Federal defense agencies: *Provided further,* That notwithstanding any other provision of law, the Office of Economic Adjustment of the Department of Defense may make grants and supplement other Federal funds using funds made available by this Act under this heading in accordance with the guidance provided in the Joint Explanatory Statement of the Committee of the Conference for the Conference Report to accompany H.R. 4613 and these projects shall hereafter be considered to be authorized by law: *Provided further,* That of the funds provided under this heading that are available for commercial imagery purchases, \$500,000 shall be used by the National Geospatial-Intelligence Agency to pay for imagery and high-resolution terrain data collected in 2003 in support of the California wildfires: *Provided further,* That of the funds provided under this heading not less than \$27,000,000 shall be made available for the Procurement Technical Assistance Cooperative Agreement Program, of which not less than \$3,600,000 shall be available for centers defined in 10 U.S.C. 2411(1)(D): *Provided further,* That none of the funds appropriated or otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: *Provided further,* That] \$4,000,000, to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: *Provided further,* That any ceiling on the investment item unit cost of items that may be purchased

with operation and maintenance funds shall not apply to the funds described in the preceding proviso: *Provided further,* That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2005.*)

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Operation and Maintenance, Defense-Wide", \$100,000,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided,* That the Secretary of Defense may transfer these funds to appropriations for military personnel; operation and maintenance; the Defense Health Program; and working capital funds: *Provided further,* That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further,* That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further,* That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further,* That the Secretary of Defense shall, not fewer than 15 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further,* That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation: *Provided further,* That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (*Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97-0100-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Operating Forces	3,429	2,823	2,787
00.03 Training and recruiting	193	192	173
00.04 Administration and servicewide activities	16,703	15,870	15,494
09.01 Reimbursable program	1,035	1,060	1,148
10.00 Total new obligations	21,360	19,945	19,602
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	1,285	1
22.00 New budget authority (gross)	21,591	18,127	19,601
22.10 Resources available from recoveries of prior year obligations	2		
22.22 Unobligated balance transferred from other accounts	1,092	534	
23.90 Total budgetary resources available for obligation	22,702	19,946	19,602
23.95 Total new obligations	-21,360	-19,945	-19,602
23.98 Unobligated balance expiring or withdrawn	-57		
24.40 Unobligated balance carried forward, end of year	1,285	1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	20,896	17,145	18,453
40.35 Appropriation permanently reduced	-78	-43	
41.00 Transferred to other accounts	-1,812	-69	
42.00 Transferred from other accounts	1,550	34	
43.00 Appropriation (total discretionary)	20,556	17,067	18,453
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	522	1,060	1,148
68.10 Change in uncollected customer payments from Federal sources (unexpired)	513		
68.90 Spending authority from offsetting collections (total discretionary)	1,035	1,060	1,148
70.00 Total new budget authority (gross)	21,591	18,127	19,601
Change in obligated balances:			
72.40 Obligated balance, start of year	6,810	7,815	6,600
73.10 Total new obligations	21,360	19,945	19,602
73.20 Total outlays (gross)	-19,882	-21,160	-19,613

General and special funds—Continued

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0100-0-1-051	2004 actual	2005 est.	2006 est.
73.31 Obligated balance transferred to other accounts	-11		
73.40 Adjustments in expired accounts (net)	-269		
73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-513		
74.10 Change in uncollected customer payments from Federal sources (expired)	322		
74.40 Obligated balance, end of year	7,815	6,600	6,589
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14,700	13,826	14,951
86.93 Outlays from discretionary balances	5,182	7,334	4,662
87.00 Total outlays (gross)	19,882	21,160	19,613
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-775	-1,017	-1,074
88.40 Non-Federal sources	-26	-43	-74
88.90 Total, offsetting collections (cash)	-801	-1,060	-1,148
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-513		
88.96 Portion of offsetting collections (cash) credited to expired accounts	279		
Net budget authority and outlays:			
89.00 Budget authority	20,556	17,067	18,453
90.00 Outlays	19,082	20,100	18,465

Object Classification (in millions of dollars)

Identification code 97-0100-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,045	3,280	3,448
11.3 Other than full-time permanent	114	131	130
11.5 Other personnel compensation	143	148	160
11.9 Total personnel compensation	3,302	3,559	3,738
12.1 Civilian personnel benefits	972	1,025	1,088
12.2 Military personnel benefits	1		
13.0 Benefits for former personnel	11	2	2
21.0 Travel and transportation of persons	604	628	600
22.0 Transportation of things	532	370	370
23.1 Rental payments to GSA	157	110	109
23.2 Rental payments to others	140	290	226
23.3 Communications, utilities, and miscellaneous charges	709	740	483
24.0 Printing and reproduction	22	20	20
25.1 Advisory and assistance services	1,444	1,349	1,439
25.2 Other services	3,371	2,812	2,401
25.3 Other purchases of goods and services from Government accounts	4,042	3,158	3,733
25.3 Payments to foreign national indirect hire personnel	34	32	9
25.3 Purchases from revolving funds	170	185	201
25.4 Operation and maintenance of facilities	369	292	454
25.5 Research and development contracts	3		3
25.6 Medical care		1	2
25.7 Operation and maintenance of equipment	1,248	1,476	1,803
25.8 Subsistence and support of persons			8
26.0 Supplies and materials	2,395	2,009	1,004
31.0 Equipment	695	617	699
32.0 Land and structures	13	7	
41.0 Grants, subsidies, and contributions	76	186	43
43.0 Interest and dividends	1	1	1
91.0 Unvouchered	14	17	18
99.0 Direct obligations	20,325	18,886	18,454
99.0 Reimbursable obligations	1,035	1,059	1,148
99.9 Total new obligations	21,360	19,945	19,602

Personnel Summary

Identification code 97-0100-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	46,788	49,159	49,768
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	1,745	1,776	1,631
Allocation account:			
3001 Total compensable workyears: Civilian full-time equivalent employment	287	290	296

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$204,562,000]** \$209,687,000, of which **[\$202,362,000]** \$208,687,000 shall be for Operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of necessity for confidential military purposes; and of which **[\$2,100,000]** \$1,000,000, to remain available until September 30, **[2007]** 2008, shall be for Procurement; and of which \$100,000, to remain available until September 30, 2006, shall be for Research, development, test and evaluation. (Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 97-0107-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Operation and Maintenance	167	204	209
00.02 Procurement	5	3	1
09.01 Reimbursable program	11	2	
10.00 Total new obligations	183	209	210
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	1	
22.00 New budget authority (gross)	179	208	210
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	184	209	210
23.95 Total new obligations	-183	-209	-210
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	162	205	210
42.00 Transferred from other accounts	6	1	
43.00 Appropriation (total discretionary)	168	206	210
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	2	2	
68.10 Change in uncollected customer payments from Federal sources (unexpired)	9		
68.90 Spending authority from offsetting collections (total discretionary)	11	2	
70.00 Total new budget authority (gross)	179	208	210
Change in obligated balances:			
72.40 Obligated balance, start of year	21	14	25
73.10 Total new obligations	183	209	210
73.20 Total outlays (gross)	-179	-198	-208
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-9		
74.40 Obligated balance, end of year	14	25	27
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	163	192	194
86.93 Outlays from discretionary balances	16	6	14

87.00	Total outlays (gross)	179	198	208
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-2	-2	
88.00	Federal sources			
88.90	Total, offsetting collections (cash)	-2	-2	
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-9		
Net budget authority and outlays:				
89.00	Budget authority	168	206	210
90.00	Outlays	177	196	208

Object Classification (in millions of dollars)

Identification code 97-0107-0-1-051	2004 actual	2005 est.	2006 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	92	110	113
11.5	Other personnel compensation	8	9	10
11.9	Total personnel compensation	100	119	123
12.1	Civilian personnel benefits	29	35	35
21.0	Travel and transportation of persons	5	8	8
22.0	Transportation of things		1	1
23.1	Rental payments to GSA	13	14	14
23.3	Communications, utilities, and miscellaneous charges	3	4	4
25.2	Other services	6	5	9
25.3	Purchases of goods and services from other Federal agencies	4	3	4
25.3	Purchases from revolving funds	1	1	1
25.4	Operation and maintenance of facilities		2	
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	2	3	3
31.0	Equipment	7	9	5
91.0	Unvouchered		1	1
99.0	Direct obligations	171	206	209
99.0	Reimbursable obligations	11	2	
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	183	209	210

Personnel Summary

Identification code 97-0107-0-1-051	2004 actual	2005 est.	2006 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equiv- alent employment	1,201	1,408	1,415
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equiv- alent employment	7	2	

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,991,128,000] \$1,987,382,000.** (10 U.S.C. 1481-88, 3013-14, 3062, 4302, 4411-14, 4741; 37 U.S.C. 404; Department of Defense Appropriations Act, 2005.)

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Operation and Maintenance, Army Reserve", \$1,400,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 21-2080-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Operating forces	1,796	1,828	1,824
00.04	Administration and servicewide activities	239	160	164
09.01	Reimbursable program	56	72	72
10.00	Total new obligations	2,091	2,060	2,060
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2,090	2,059	2,059
23.95	Total new obligations	-2,091	-2,060	-2,060

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	1,999	1,992	1,987
40.35	Appropriation permanently reduced	-10	-5	
42.00	Transferred from other accounts	46		
43.00	Appropriation (total discretionary)	2,035	1,987	1,987
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	33	72	72
68.10	Change in uncollected customer payments from Federal sources (unexpired)	22		
68.90	Spending authority from offsetting collections (total discretionary)	55	72	72
70.00	Total new budget authority (gross)	2,090	2,059	2,059

Change in obligated balances:

72.40	Obligated balance, start of year	1,006	963	903
73.10	Total new obligations	2,091	2,060	2,060
73.20	Total outlays (gross)	-2,096	-2,120	-2,140
73.40	Adjustments in expired accounts (net)	-36		
74.00	Change in uncollected customer payments from Fed- eral sources (unexpired)	-22		
74.10	Change in uncollected customer payments from Fed- eral sources (expired)	20		
74.40	Obligated balance, end of year	963	903	823

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	1,346	1,364	1,364
86.93	Outlays from discretionary balances	750	756	776
87.00	Total outlays (gross)	2,096	2,120	2,140

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-50	-72	-72
88.40	Non-Federal sources	-3		
88.90	Total, offsetting collections (cash)	-53	-72	-72
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-22		
88.96	Portion of offsetting collections (cash) credited to expired accounts	20		

Net budget authority and outlays:

89.00	Budget authority	2,035	1,987	1,987
90.00	Outlays	2,043	2,048	2,068

Object Classification (in millions of dollars)

Identification code 21-2080-0-1-051	2004 actual	2005 est.	2006 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	425	456	501
11.3	Other than full-time permanent	13	14	16
11.5	Other personnel compensation	25	8	10
11.9	Total personnel compensation	463	478	527
12.1	Civilian personnel benefits	143	153	168
13.0	Benefits for former personnel	2		
21.0	Travel and transportation of persons	125	78	73
22.0	Transportation of things	15	21	16
23.1	Rental payments to GSA	9	8	8
23.2	Rental payments to others	13	12	15

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY RESERVE—Continued

Object Classification (in millions of dollars)—Continued

Identification code 21-2080-0-1-051	2004 actual	2005 est.	2006 est.
23.3 Communications, utilities, and miscellaneous charges	69	80	96
24.0 Printing and reproduction	39	59	60
25.1 Advisory and assistance services	27	12	37
25.2 Other services	92	100	100
25.3 Purchases of goods and services from other Federal agencies	299	313	335
25.3 Purchases from revolving funds	97	91	115
25.4 Operation and maintenance of facilities	195	166	175
25.7 Operation and maintenance of equipment	33	14	9
25.8 Subsistence and support of persons	15	17	17
26.0 Supplies and materials	254	269	114
31.0 Equipment	137	109	114
32.0 Land and structures	8	7	7
99.0 Direct obligations	2,035	1,987	1,986
99.0 Reimbursable obligations	56	73	74
99.9 Total new obligations	2,091	2,060	2,060

Personnel Summary

Identification code 21-2080-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	9,614	10,364	11,119
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	238	259	233

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,237,638,000] \$1,245,695,000.** (10 U.S.C. 262, 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5251, 6022, 18233a; Department of Defense Appropriations Act, 2005.)

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Operation and Maintenance, Navy Reserve", \$1,000,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 17-1806-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Operating forces	1,011	1,204	1,217
00.04 Administration and servicewide activities	163	31	29
09.01 Reimbursable program	62	54	54
10.00 Total new obligations	1,236	1,289	1,300
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,238	1,290	1,300
23.95 Total new obligations	-1,236	-1,289	-1,300
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,173	1,239	1,246
40.35 Appropriation permanently reduced	-6	-3	
42.00 Transferred from other accounts	8		

43.00 Appropriation (total discretionary)	1,175	1,236	1,246
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	48	54	54
68.10 Change in uncollected customer payments from Federal sources (unexpired)	15		
68.90 Spending authority from offsetting collections (total discretionary)	63	54	54
70.00 Total new budget authority (gross)	1,238	1,290	1,300

Change in obligated balances:

72.40 Obligated balance, start of year	538	467	488
73.10 Total new obligations	1,236	1,289	1,300
73.20 Total outlays (gross)	-1,275	-1,268	-1,307
73.40 Adjustments in expired accounts (net)	-40		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-15		
74.10 Change in uncollected customer payments from Federal sources (expired)	23		
74.40 Obligated balance, end of year	467	488	481

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	883	932	939
86.93 Outlays from discretionary balances	392	336	368
87.00 Total outlays (gross)	1,275	1,268	1,307

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-61	-52	-54
88.40 Non-Federal sources	-2	-2	
88.90 Total, offsetting collections (cash)	-63	-54	-54
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-15		
88.96 Portion of offsetting collections (cash) credited to expired accounts	15		

Net budget authority and outlays:

89.00 Budget authority	1,175	1,236	1,246
90.00 Outlays	1,212	1,214	1,253

Object Classification (in millions of dollars)

Identification code 17-1806-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	68	68	64
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	71	71	67
12.1 Civilian personnel benefits	19	21	18
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	47	40	36
22.0 Transportation of things	4	1	4
23.2 Rental payments to others	3	2	1
23.3 Communications, utilities, and miscellaneous charges	116	130	126
24.0 Printing and reproduction	8	8	8
25.1 Advisory and assistance services	1	1	1
25.2 Other services	56	66	71
25.3 Other purchases of goods and services from Government accounts	50	34	35
25.3 Purchases from revolving funds	119	109	114
25.4 Operation and maintenance of facilities	34	48	45
25.6 Medical care	1	2	1
25.7 Operation and maintenance of equipment	182	210	215
25.8 Subsistence and support of persons	11	10	14
26.0 Supplies and materials	253	240	252
31.0 Equipment	198	242	238
99.0 Direct obligations	1,174	1,235	1,246
99.0 Reimbursable obligations	62	54	54
99.9 Total new obligations	1,236	1,289	1,300

Personnel Summary

Identification code 17-1806-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	1,437	1,484	1,348
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	18	13	12

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$187,196,000] \$199,934,000.** (10 U.S.C. 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5252, 6022, 18233a; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 17-1107-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Operating forces	151	154	167
00.04 Administration and servicewide activities	39	33	33
09.01 Reimbursable program	8	6	6
10.00 Total new obligations	198	193	206
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	198	193	206
23.95 Total new obligations	-198	-193	-206

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	190	187	200
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	189	187	200
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	5	6	6
68.10 Change in uncollected customer payments from Federal sources (unexpired)	4		
68.90 Spending authority from offsetting collections (total discretionary)	9	6	6
70.00 Total new budget authority (gross)	198	193	206

Change in obligated balances:

72.40 Obligated balance, start of year	125	108	82
73.10 Total new obligations	198	193	206
73.20 Total outlays (gross)	-206	-219	-201
73.40 Adjustments in expired accounts (net)	-10		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.10 Change in uncollected customer payments from Federal sources (expired)	5		
74.40 Obligated balance, end of year	108	82	87

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	127	126	134
86.93 Outlays from discretionary balances	79	93	67
87.00 Total outlays (gross)	206	219	201

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-9	-6	-6
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4		
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		

Net budget authority and outlays:

89.00 Budget authority	189	187	200
90.00 Outlays	197	213	195

Object Classification (in millions of dollars)

Identification code 17-1107-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	7	7
11.3 Other than full-time permanent		1	
11.9 Total personnel compensation	10	8	7
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	19	16	20
22.0 Transportation of things	7	7	7
23.1 Rental payments to GSA	2	3	3
23.3 Communications, utilities, and miscellaneous charges	41	50	51
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	6	7	6
25.2 Other services	6	5	6
25.3 Purchases from revolving funds	31	30	31
25.4 Operation and maintenance of facilities	14	15	14
25.7 Operation and maintenance of equipment	11	11	15
26.0 Supplies and materials	14	19	19
31.0 Equipment	26	12	17
99.0 Direct obligations	190	186	199
99.0 Reimbursable obligations	8	7	7
99.9 Total new obligations	198	193	206

Personnel Summary

Identification code 17-1107-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	161	155	155
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	3		

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$2,242,590,000] \$2,501,686,000.** (10 U.S.C. 264, 510-11, 1124, 1481-88, 2232-37, 8013, 8541-42, 8721-23, 9301-04, 9315, 9411-14, 9531, 9536, 9561-63, 9593, 9741, 9743, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2005.)

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Operation and Maintenance, Air Force Reserve", \$2,400,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (*Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 57-3740-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Operating forces	1,931	2,130	2,393
00.04 Administration and servicewide activities	117	109	109
09.01 Reimbursable program	305	68	69
10.00 Total new obligations	2,353	2,307	2,571
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,359	2,307	2,571
23.95 Total new obligations	-2,353	-2,307	-2,571
23.98 Unobligated balance expiring or withdrawn	-6		

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR FORCE RESERVE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3740-0-1-051	2004 actual	2005 est.	2006 est.	
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,233	2,245	2,502
40.35	Appropriation permanently reduced	-10	-6	
41.00	Transferred to other accounts	-171		
42.00	Transferred from other accounts	2		
43.00	Appropriation (total discretionary)	2,054	2,239	2,502
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	193	68	69
68.10	Change in uncollected customer payments from Federal sources (unexpired)	112		
68.90	Spending authority from offsetting collections (total discretionary)	305	68	69
70.00	Total new budget authority (gross)	2,359	2,307	2,571
Change in obligated balances:				
72.40	Obligated balance, start of year	686	578	621
73.10	Total new obligations	2,353	2,307	2,571
73.20	Total outlays (gross)	-2,377	-2,264	-2,505
73.40	Adjustments in expired accounts (net)	-30		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-112		
74.10	Change in uncollected customer payments from Federal sources (expired)	58		
74.40	Obligated balance, end of year	578	621	687
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,817	1,837	2,046
86.93	Outlays from discretionary balances	560	427	459
87.00	Total outlays (gross)	2,377	2,264	2,505
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-254	-67	-68
88.40	Non-Federal sources	-1	-1	-1
88.90	Total, offsetting collections (cash)	-254	-68	-69
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-112		
88.96	Portion of offsetting collections (cash) credited to expired accounts	61		
Net budget authority and outlays:				
89.00	Budget authority	2,054	2,239	2,502
90.00	Outlays	2,124	2,196	2,436

Object Classification (in millions of dollars)

Identification code 57-3740-0-1-051	2004 actual	2005 est.	2006 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	646	679	706
11.3	Other than full-time permanent	25	26	28
11.5	Other personnel compensation	58	60	63
11.9	Total personnel compensation	729	765	797
12.1	Civilian personnel benefits	188	205	215
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	28	16	16
22.0	Transportation of things	2	2	2
23.2	Rental payments to others	18	1	1
23.3	Communications, utilities, and miscellaneous charges	16	30	45
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	2	6	6
25.2	Other services	8	118	59
25.3	Other purchases of goods and services from Government accounts	1	2	2
25.3	Purchases from revolving funds	382	499	535
25.4	Operation and maintenance of facilities	174	48	82

25.7	Operation and maintenance of equipment	30	30	70
26.0	Supplies and materials	387	484	626
31.0	Equipment	72	23	36
42.0	Insurance claims and indemnities	8	7	7
99.0	Direct obligations	2,047	2,239	2,502
99.0	Reimbursable obligations	306	68	69
99.9	Total new obligations	2,353	2,307	2,571

Personnel Summary

Identification code 57-3740-0-1-051	2004 actual	2005 est.	2006 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment	13,447	13,663	13,884
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	294	299	299

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), **[\$4,442,386,000] \$4,509,719,000.** (10 U.S.C. 261-80, 2231-38, 2511, 4651; 32 U.S.C. 701-02, 709, 18233a; Department of Defense Appropriations Act, 2005.)

[(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "Operation and Maintenance, Army National Guard", \$10,500,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287. (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 21-2065-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Operating forces	4,107	4,157	4,170
00.04	Administration and servicewide activities	352	293	340
09.01	Reimbursable program	193	160	175
10.00	Total new obligations	4,652	4,610	4,685
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	1	
22.00	New budget authority (gross)	4,655	4,609	4,685
23.90	Total budgetary resources available for obligation	4,657	4,610	4,685
23.95	Total new obligations	-4,652	-4,610	-4,685
23.98	Unobligated balance expiring or withdrawn	-5		
24.40	Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	4,346	4,459	4,510
40.35	Appropriation permanently reduced	-21	-11	
41.00	Transferred to other accounts	-1		
42.00	Transferred from other accounts	138	1	
43.00	Appropriation (total discretionary)	4,462	4,449	4,510
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	144	160	175

DEPARTMENT OF DEFENSE—MILITARY

68.10	Change in uncollected customer payments from Federal sources (unexpired)	49		
68.90	Spending authority from offsetting collections (total discretionary)	193	160	175
70.00	Total new budget authority (gross)	4,655	4,609	4,685
Change in obligated balances:				
72.40	Obligated balance, start of year	1,658	1,799	1,780
73.10	Total new obligations	4,652	4,610	4,685
73.20	Total outlays (gross)	-4,412	-4,629	-4,677
73.40	Adjustments in expired accounts (net)	-67		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-49		
74.10	Change in uncollected customer payments from Federal sources (expired)	17		
74.40	Obligated balance, end of year	1,799	1,780	1,788
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3,153	3,185	3,242
86.93	Outlays from discretionary balances	1,259	1,444	1,435
87.00	Total outlays (gross)	4,412	4,629	4,677
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-156	-158	-173
88.40	Non-Federal sources	-3	-2	-2
88.90	Total, offsetting collections (cash)	-159	-160	-175
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-49		
88.96	Portion of offsetting collections (cash) credited to expired accounts	15		
Net budget authority and outlays:				
89.00	Budget authority	4,462	4,449	4,510
90.00	Outlays	4,253	4,469	4,502

Object Classification (in millions of dollars)

Identification code 21-2065-0-1-051	2004 actual	2005 est.	2006 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,043	1,211	1,264
11.3	Other than full-time permanent	43	50	53
11.5	Other personnel compensation	18	17	17
11.9	Total personnel compensation	1,104	1,278	1,334
12.1	Civilian personnel benefits	396	433	452
13.0	Benefits for former personnel	2	1	1
21.0	Travel and transportation of persons	93	84	89
22.0	Transportation of things	34	37	41
23.1	Rental payments to GSA	7	10	29
23.2	Rental payments to others	12	10	11
23.3	Communications, utilities, and miscellaneous charges	146	167	169
24.0	Printing and reproduction	90	11	13
25.1	Advisory and assistance services	115	58	61
25.2	Other services	111	106	108
25.3	Other purchases of goods and services from Government accounts	73	137	142
25.3	Purchases from revolving funds	25	34	36
25.4	Operation and maintenance of facilities	597	513	527
25.6	Medical care	25	51	54
25.7	Operation and maintenance of equipment	187	198	206
25.8	Subsistence and support of persons	7	6	7
26.0	Supplies and materials	1,210	1,094	1,003
31.0	Equipment	163	160	161
32.0	Land and structures	63	62	66
99.0	Direct obligations	4,460	4,450	4,510
99.0	Reimbursable obligations	192	160	175
99.9	Total new obligations	4,652	4,610	4,685

Personnel Summary

Identification code 21-2065-0-1-051	2004 actual	2005 est.	2006 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment	23,632	26,404	26,878
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	142		

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, **[\$4,472,738,000] \$4,724,091,000.** (10 U.S.C. 261-80, 2232-38, 2511, 8012, 8721-22, 9741, 9743; 32 U.S.C. 106, 107, 320, 701-03, 709, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2005.)

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Operation and Maintenance, Air National Guard", \$2,200,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (*Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 57-3840-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Operating forces	4,462	4,427	4,686
00.04	Administration and servicewide activities	47	37	38
09.01	Reimbursable program	667	280	283
10.00	Total new obligations	5,176	4,744	5,007
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	5,183	4,744	5,007
23.95	Total new obligations	-5,176	-4,744	-5,007
23.98	Unobligated balance expiring or withdrawn	-7		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	4,645	4,475	4,724
40.35	Appropriation permanently reduced	-21	-11	
41.00	Transferred to other accounts	-121		
42.00	Transferred from other accounts	13		
43.00	Appropriation (total discretionary)	4,516	4,464	4,724
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	511	280	283
68.10	Change in uncollected customer payments from Federal sources (unexpired)	156		
68.90	Spending authority from offsetting collections (total discretionary)	667	280	283
70.00	Total new budget authority (gross)	5,183	4,744	5,007
Change in obligated balances:				
72.40	Obligated balance, start of year	1,506	1,206	1,355
73.10	Total new obligations	5,176	4,744	5,007
73.20	Total outlays (gross)	-5,418	-4,595	-4,879

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3840-0-1-051	2004 actual	2005 est.	2006 est.
73.40 Adjustments in expired accounts (net)	-19		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-156		
74.10 Change in uncollected customer payments from Federal sources (expired)	117		
74.40 Obligated balance, end of year	1,206	1,355	1,483
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4,092	3,718	3,921
86.93 Outlays from discretionary balances	1,326	877	958
87.00 Total outlays (gross)	5,418	4,595	4,879
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-619	-277	-280
88.40 Non-Federal sources		-3	-3
88.90 Total, offsetting collections (cash)	-619	-280	-283
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-156		
88.96 Portion of offsetting collections (cash) credited to expired accounts	108		
Net budget authority and outlays:			
89.00 Budget authority	4,516	4,464	4,724
90.00 Outlays	4,799	4,315	4,596

Object Classification (in millions of dollars)

Identification code 57-3840-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,070	1,118	1,171
11.3 Other than full-time permanent	75	77	83
11.5 Other personnel compensation	18	22	23
11.9 Total personnel compensation	1,163	1,217	1,277
12.1 Civilian personnel benefits	372	400	419
13.0 Benefits for former personnel	1	3	1
21.0 Travel and transportation of persons	95	48	45
22.0 Transportation of things	23	9	12
23.2 Rental payments to others	3	2	2
23.3 Communications, utilities, and miscellaneous charges	71	70	73
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	27	6	4
25.2 Other services	142	69	45
25.3 Other purchases of goods and services from Government accounts	3	6	6
25.3 Purchases from revolving funds	666	749	613
25.4 Operation and maintenance of facilities	426	444	384
25.6 Medical care	1	3	3
25.7 Operation and maintenance of equipment	295	242	336
26.0 Supplies and materials	1,090	1,123	1,338
31.0 Equipment	114	58	150
42.0 Insurance claims and indemnities	15	13	14
99.0 Direct obligations	4,509	4,464	4,724
99.0 Reimbursable obligations	667	280	283
99.9 Total new obligations	5,176	4,744	5,007

Personnel Summary

Identification code 57-3840-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	22,088	23,466	23,898
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	774	735	730

QUALITY OF LIFE ENHANCEMENTS

Program and Financing (in millions of dollars)

Identification code 97-0839-0-1-051	2004 actual	2005 est.	2006 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	42	16	5
73.20 Total outlays (gross)	-25	-13	-5
73.40 Adjustments in expired accounts (net)	-1	2	
74.40 Obligated balance, end of year	16	5	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	25	13	5
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	25	13	5

OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

For expenses directly relating to Overseas Contingency Operations by United States military forces, [[\$10,000,000] \$20,000,000, to remain available until expended: *Provided*, That the Secretary of Defense may transfer these funds only to military personnel accounts; operation and maintenance accounts within this title; the Defense Health Program appropriation; procurement accounts; research, development, test and evaluation accounts; and to working capital funds: *Provided further*, That the funds transferred shall be merged with and shall be available for the same purposes and for the same time period, as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided in this paragraph is in addition to any other transfer authority contained elsewhere in this Act. (*Department of Defense Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97-0118-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Overseas Contingency Operations Transfer Fund		10	20
10.00 Total new obligations (object class 26.0)		10	20
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7		
22.00 New budget authority (gross)		10	20
22.21 Unobligated balance transferred to other accounts	-7		
23.90 Total budgetary resources available for obligation		10	20
23.95 Total new obligations		-10	-20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	10	20
41.00 Transferred to other accounts	-5		
43.00 Appropriation (total discretionary)		10	20
Change in obligated balances:			
72.40 Obligated balance, start of year			3
73.10 Total new obligations		10	20
73.20 Total outlays (gross)		-7	-17
74.40 Obligated balance, end of year		3	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		7	15
86.93 Outlays from discretionary balances			2
87.00 Total outlays (gross)		7	17
Net budget authority and outlays:			
89.00 Budget authority		10	20

90.00 Outlays 7 17

99.9 Total new obligations 10 11 11

OPLAN 34A-35 P.O.W. PAYMENTS

Program and Financing (in millions of dollars)

Identification code 97-0840-0-1-051	2004 actual	2005 est.	2006 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This account provides funding for payments to certain individuals, who served time in prisoner of war camps, and their families. The payments are required by section 657 of Public Law 104-201 as amended by section 658 of Public Law 105-261.

UNITED STATES COURTS OF APPEALS FOR THE ARMED FORCES

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, **[\$10,825,000] \$11,236,000**, of which not to exceed \$5,000 may be used for official representation purposes. (10 U.S.C. 867; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 97-0104-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.04 US Court of Appeals	10	11	11
10.00 Total new obligations	10	11	11
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	11	11
23.95 Total new obligations	-10	-11	-11
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	11	11
Change in obligated balances:			
72.40 Obligated balance, start of year	7	2	3
73.10 Total new obligations	10	11	11
73.20 Total outlays (gross)	-14	-10	-11
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	2	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	9	9
86.93 Outlays from discretionary balances	5	1	2
87.00 Total outlays (gross)	14	10	11
Net budget authority and outlays:			
89.00 Budget authority	10	11	11
90.00 Outlays	14	10	11

Object Classification (in millions of dollars)

Identification code 97-0104-0-1-051	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	1	1	1
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	1	1	1

Personnel Summary

Identification code 97-0104-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	53	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES

(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for Operation and maintenance; for Procurement; and for Research, development, test and evaluation, **[\$906,522,000] \$895,741,000: Provided**, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act. (Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 97-0105-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Drug interdiction and counter drug activities		907	896
10.00 Total new obligations		907	896
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		907	896
23.95 Total new obligations		-907	-896
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	909	907	896
41.00 Transferred to other accounts	-960		
42.00 Transferred from other accounts	51		
43.00 Appropriation (total discretionary)		907	896
Change in obligated balances:			
72.40 Obligated balance, start of year			231
73.10 Total new obligations		907	896
73.20 Total outlays (gross)		-676	-848
74.40 Obligated balance, end of year		231	279
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		676	668
86.93 Outlays from discretionary balances			180
87.00 Total outlays (gross)		676	848
Net budget authority and outlays:			
89.00 Budget authority		907	896
90.00 Outlays		676	848

Object Classification (in millions of dollars)

Identification code 97-0105-0-1-051	2004 actual	2005 est.	2006 est.
21.0 Travel and transportation of persons		63	61
22.0 Transportation of things		29	27
23.1 Rental payments to GSA		1	1
23.2 Rental payments to others		3	3
23.3 Communications, utilities, and miscellaneous charges		12	12
24.0 Printing and reproduction		1	2
25.1 Advisory and assistance services		36	35
25.2 Other services		132	132
25.3 Other purchases of goods and services from Government accounts		197	190

General and special funds—Continued

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 97-0105-0-1-051	2004 actual	2005 est.	2006 est.
25.4 Operation and maintenance of facilities		16	15
25.7 Operation and maintenance of equipment		32	29
26.0 Supplies and materials		343	348
31.0 Equipment		42	41
99.9 Total new obligations		907	896

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Program and Financing (in millions of dollars)

Identification code 97-0838-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 International sporting competitions	1	1	1
10.00 Total new obligations (object class 26.0)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	28	27	26
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year	27	26	25
Change in obligated balances:			
72.40 Obligated balance, start of year		1	1
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)		-1	-3
74.40 Obligated balance, end of year	1	1	-1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		1	3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		1	3

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 97-0801-0-1-051	2004 actual	2005 est.	2006 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	322	597	597
22.00 New budget authority (gross)	54		
22.21 Unobligated balance transferred to other accounts	-1,723		
22.30 Unobligated balance transferred from expired accounts	1,944		
23.90 Total budgetary resources available for obligation	597	597	597
24.40 Unobligated balance carried forward, end of year	597	597	597
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	54		
43.00 Appropriation (total discretionary)	54		
Change in obligated balances:			
72.40 Obligated balance, start of year			-445
73.20 Total outlays (gross)		-445	-116
74.40 Obligated balance, end of year		-445	-561
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		445	116
Net budget authority and outlays:			
89.00 Budget authority	54		

90.00 Outlays	445	116
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This account transfers funds, to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years as long as the authorized limit of \$970 million is not exceeded at the time of the transfer.

DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense, as authorized by law, [\$18,171,436,000] \$19,791,612,000, of which [\$17,297,419,000] \$19,247,137,000 shall be for Operation and maintenance, of which not to exceed 2 percent shall remain available until September 30, [2006] 2007 [, and of which up to \$8,953,494,000 may be available for contracts entered into under the TRICARE program]; of which [\$367,035,000] \$375,319,000, to remain available for obligation until September 30, [2007] 2008, shall be for Procurement; and of which [\$506,982,000] \$169,156,000, to remain available for obligation until September 30, [2006] 2007, shall be for Research, development, test and evaluation[: Provided, That notwithstanding any other provision of law, of the amount made available under this heading for Operation and maintenance, \$9,500,000 shall remain available until expended, and shall be available only for deposit into the Army Fisher House Non-Appropriated Fund Instrumentality and shall be used in support and upkeep of existing Fisher Houses managed by the Army: Provided further, That notwithstanding any other provision of law, of the amount made available under this heading for Research, development, test and evaluation, not less than \$7,500,000 shall be available for HIV prevention educational activities undertaken in connection with U.S. military training, exercises, and humanitarian assistance activities conducted primarily in African nations: Provided further, That Title VI of the Department of Defense Appropriations Act, 2004, in the appropriation for the Defense Health Program, is amended by adding before the period a comma and the following: "and of which not less than \$4,250,000 shall be available for HIV prevention educational activities undertaken in connection with U.S. military training, exercises, and humanitarian assistance activities conducted primarily in African nations"]. (Department of Defense Appropriations Act, 2005.)

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Defense Health Program", \$12,000,000, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: Provided, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 97-0130-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Operation and Maintenance	16,626	18,008	19,247
00.02 Research, Development, Test and Evaluation	529	492	439
00.03 Procurement	343	350	367
09.01 Reimbursable program	1,883	2,162	2,300
10.00 Total new obligations	19,381	21,012	22,353

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	604	1,168	493
22.00	New budget authority (gross)	19,881	20,337	22,092
22.10	Resources available from recoveries of prior year obligations	80		
22.22	Unobligated balance transferred from other accounts	29		
22.30	Unobligated balance transferred from expired accounts	215		
23.90	Total budgetary resources available for obligation	20,809	21,505	22,585
23.95	Total new obligations	-19,381	-21,012	-22,353
23.98	Unobligated balance expiring or withdrawn	-260		
24.40	Unobligated balance carried forward, end of year	1,168	493	232

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	17,075	18,185	19,792
41.00	Transferred to other accounts	-58	-21	
42.00	Transferred from other accounts	981	11	
43.00	Appropriation (total discretionary)	17,998	18,175	19,792
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	577	1,019	1,077
68.10	Change in uncollected customer payments from Federal sources (unexpired)	396		
68.90	Spending authority from offsetting collections (total discretionary)	973	1,019	1,077
Mandatory:				
69.00	Offsetting collections (cash)	910	1,143	1,223
70.00	Total new budget authority (gross)	19,881	20,337	22,092

Change in obligated balances:				
72.40	Obligated balance, start of year	5,718	5,581	5,639
73.10	Total new obligations	19,381	21,012	22,353
73.20	Total outlays (gross)	-18,571	-20,954	-22,643
73.40	Adjustments in expired accounts (net)	-786		
73.45	Recoveries of prior year obligations	-80		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-396		
74.10	Change in uncollected customer payments from Federal sources (expired)	315		
74.40	Obligated balance, end of year	5,581	5,639	5,349

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	13,888	15,086	16,673
86.93	Outlays from discretionary balances	3,776	4,725	4,747
86.97	Outlays from new mandatory authority	907	1,143	1,223
87.00	Total outlays (gross)	18,571	20,954	22,643

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-495	-705	-743
88.00	Federal sources	-910	-1,143	-1,223
88.40	Non-Federal sources	-273	-314	-334
88.90	Total, offsetting collections (cash)	-1,678	-2,162	-2,300
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-396		
88.96	Portion of offsetting collections (cash) credited to expired accounts	191		

Net budget authority and outlays:				
89.00	Budget authority	17,998	18,175	19,792
90.00	Outlays	16,893	18,792	20,343

Budget Plan (in millions of dollars)

Identification code 97-0130-0-1-051	2004 actual	2005 est.	2006 est.	
Direct:				
0701	Operation and Maintenance	16,979	17,303	19,247
0702	Research, Development, Test and Evaluation	486	507	169
0703	Procurement	304	367	375
0791	Total direct program	17,769	18,177	19,791
0801	Reimbursable program	1,883	2,162	2,300
0893	Total budget plan	19,652	20,339	22,091

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

Accrual accounting for Medicare eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense

Medicare-Eligible Retiree Health Care Fund.

The DHP also manages Research and Development funds appropriated by Congress. These funds primarily support medical information management systems development.

The DHP and Veterans Administration (VA) share the goal of improving the access to, and quality and cost effectiveness of, health care provided by the VA and DOD. To this end, each Department contributes \$15 million a year for joint health care incentives. Health care is provided in military facilities as follows:

	2004	2005	2006
Inpatient Facilities*	70	70	70
Outpatient Clinics**	409	409	409

*Based on DOD redefining what constitutes an inpatient facility

**Based on a recent inventory of outpatient clinics

The DHP is staffed by:

	Staff in thousands		
	2004	2005	2006
Civilian work years	42	41	44
Military personnel	92	90	89
Percent of all active duty military personnel			

The number of beneficiaries using the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	FY 2004			FY 2005			FY 2006		
Active Duty (AD) Personnel	1,800,640	1,772,270	1,680,956						
(Medicare Eligible AD)	(119)	(115)	(107)						
Active Duty Family Members	2,462,866	2,429,914	2,309,478						
(Medicare Eligible AD Family Members)	(3,750)	(3,709)	(3,598)						
Retirees	1,966,309	1,982,700	1,999,688						
(Medicare Eligible Retirees)	(832,848)	(864,580)	(886,468)						
Retiree Family Members and Survivors	2,917,210	2,947,411	2,973,739						
(Medicare Eligible Retiree Family Members and Survivors)	(841,946)	(864,580)	(886,468)						
Total	9,150,894	9,136,119	8,967,566						
(Total Medicare Eligible)	(1,678,663)	(1,710,074)	(1,738,922)						

Source MCFAS v5.0, FY2003.0.1

Object Classification (in millions of dollars)

Identification code 97-0130-0-1-051	2004 actual	2005 est.	2006 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	28	28	47
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	29	29	48
12.1	Civilian personnel benefits	6	6	11
21.0	Travel and transportation of persons	184	195	192
22.0	Transportation of things	10	8	9
23.1	Rental payments to GSA	17	14	14
23.2	Rental payments to others	34	42	42
23.3	Communications, utilities, and miscellaneous charges	195	160	160
24.0	Printing and reproduction	12	10	10
25.1	Advisory and assistance services	82	97	99
25.2	Other services	224	258	271
25.3	Other purchases of goods and services from Government accounts	2,342	2,415	2,655
25.3	Payments to foreign national indirect hire personnel	48		
25.4	Operation and maintenance of facilities	283	342	339
25.5	Research and development contracts	529	492	446
25.6	Medical care	10,476	10,601	10,901
25.7	Operation and maintenance of equipment	87	85	85
26.0	Supplies and materials	2,293	3,537	4,142
31.0	Equipment	630	551	618
41.0	Grants, subsidies, and contributions	17	7	11

General and special funds—Continued

DEFENSE HEALTH PROGRAM—Continued

Object Classification (in millions of dollars)—Continued

Identification code 97-0130-0-1-051	2004 actual	2005 est.	2006 est.
99.0 Direct obligations	17,498	18,849	20,053
99.0 Reimbursable obligations	1,883	2,162	2,300
99.5 Below reporting threshold		1	
99.9 Total new obligations	19,381	21,012	22,353

Personnel Summary

Identification code 97-0130-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	314	302	494

THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS

ENVIRONMENTAL RESTORATION, ARMY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$400,948,000] \$407,865,000**, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2005.*)

ENVIRONMENTAL RESTORATION, NAVY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, **[\$266,820,000] \$305,275,000**, to remain available until transferred: *Provided*, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2005.*)

ENVIRONMENTAL RESTORATION, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, **[\$397,368,000] \$406,461,000**, to remain available until transferred: *Provided*, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2005.*)

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, **[\$23,684,000] \$28,167,000**, to remain available until transferred: *Provided*, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97-0810-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Department of Army		400	408
00.02 Department of Navy		266	305
00.03 Department of Air Force		396	406
00.04 Defense-wide		24	28
10.00 Total new obligations		1,086	1,147
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	4	4
22.00 New budget authority (gross)	2	1,086	1,148
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	4	1,090	1,152
23.95 Total new obligations		-1,086	-1,147
24.40 Unobligated balance carried forward, end of year	4	4	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,060	1,089	1,148
40.35 Appropriation permanently reduced	-5	-3	
41.00 Transferred to other accounts	-1,053		
43.00 Appropriation (total discretionary)	2	1,086	1,148
Change in obligated balances:			
72.40 Obligated balance, start of year			846
73.10 Total new obligations		1,086	1,147
73.20 Total outlays (gross)		-240	-743
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year		846	1,250
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		239	253
86.93 Outlays from discretionary balances		1	490
87.00 Total outlays (gross)		240	743
Net budget authority and outlays:			
89.00 Budget authority	2	1,086	1,148
90.00 Outlays		240	743

Object Classification (in millions of dollars)

Identification code 97-0810-0-1-051	2004 actual	2005 est.	2006 est.
23.3 Communications, utilities, and miscellaneous charges		1	1
32.0 Land and structures		1,085	1,146
99.9 Total new obligations		1,086	1,147

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$266,516,000] \$221,921,000**, to remain available until transferred: *Provided*, That the Secretary

of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97-0811-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Defense-wide		266	222
10.00 Total new obligations (object class 32.0)		266	222
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		266	222
22.21 Unobligated balance transferred to other accounts	-1		
23.90 Total budgetary resources available for obligation	-1	266	222
23.95 Total new obligations		-266	-222
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	285	266	222
40.35 Appropriation permanently reduced	-2		
41.00 Transferred to other accounts	-283		
43.00 Appropriation (total discretionary)		266	222
Change in obligated balances:			
72.40 Obligated balance, start of year			207
73.10 Total new obligations		266	222
73.20 Total outlays (gross)		-59	-169
74.40 Obligated balance, end of year		207	260
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		59	49
86.93 Outlays from discretionary balances			120
87.00 Total outlays (gross)		59	169
Net budget authority and outlays:			
89.00 Budget authority		266	222
90.00 Outlays		59	169

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 21,214 sites that are response complete, leaving 6,827 active sites at military installations and 2,233 active sites at formerly used DOD properties. For these remaining active sites, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up of the contamination.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for formerly used DOD properties. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the Formerly Used Defense Sites (FUDS) program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by the DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and clean-up of contamination, and finally to closeout of a site.

OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 2557, and 2561 of title 10, United States Code), **[\$59,000,000] \$61,546,000**, to remain available until September 30, **[2006] 2007**. (*Department of Defense Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97-0819-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Humanitarian Assistance	132	68	61
10.00 Total new obligations (object class 26.0)	132	68	61
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	37	29	20
22.00 New budget authority (gross)	94	59	61
22.10 Resources available from recoveries of prior year obligations	32		
23.90 Total budgetary resources available for obligation	163	88	81
23.95 Total new obligations	-132	-68	-61
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	29	20	20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	94	59	61
Change in obligated balances:			
72.40 Obligated balance, start of year	51	95	49
73.10 Total new obligations	132	68	61
73.20 Total outlays (gross)	-51	-114	-67
73.40 Adjustments in expired accounts (net)	-5		
73.45 Recoveries of prior year obligations	-32		
74.40 Obligated balance, end of year	95	49	43
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	18	18
86.93 Outlays from discretionary balances	46	96	49
87.00 Total outlays (gross)	51	114	67
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	94	59	61
90.00 Outlays	51	114	67

Budget Plan (in millions of dollars)

Identification code 97-0819-0-1-051	2004 actual	2005 est.	2006 est.
0701 Overseas humanitarian, disaster and civic aid	94	59	61
0893 Total budget plan	94	59	61

DEFENSE REINVESTMENT FOR ECONOMIC GROWTH

Program and Financing (in millions of dollars)

Identification code 97-0828-0-1-051	2004 actual	2005 est.	2006 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	21	12	12
73.20 Total outlays (gross)	-9		
74.40 Obligated balance, end of year	12	12	12
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	9		

General and special funds—Continued

DEFENSE REINVESTMENT FOR ECONOMIC GROWTH—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0828-0-1-051	2004 actual	2005 est.	2006 est.
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	9		

This account transfers funds, to operation and maintenance and military personnel appropriations, available for Defense activities in foreign countries to finance upward adjustment of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed.

FORMER SOVIET UNION THREAT REDUCTION ACCOUNT

For assistance to the republics of the former Soviet Union, including assistance provided by contract or by grants, for facilitating the elimination and the safe and secure transportation and storage of nuclear, chemical and other weapons; for establishing programs to prevent the proliferation of weapons, weapons components, and weapon-related technology and expertise; for programs relating to the training and support of defense and military personnel for demilitarization and protection of weapons, weapons components and weapons technology and expertise, and for defense and military contacts, **[\$409,200,000] \$415,549,000**, to remain available until September 30, **[2007: Provided, That of the amounts provided under this heading, \$15,000,000 shall be available only to support the dismantling and disposal of nuclear submarines, submarine reactor components, and security enhancements for transport and storage of nuclear warheads in the Russian Far East.] 2008. (Department of Defense Appropriations Act, 2005.)**

Program and Financing (in millions of dollars)

Identification code 97-0134-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 FSU Threat Reduction	712	379	483
10.00 Total new obligations	712	379	483
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	526	284	263
22.00 New budget authority (gross)	449	358	416
22.10 Resources available from recoveries of prior year obligations	22		
23.90 Total budgetary resources available for obligation	997	642	679
23.95 Total new obligations	-712	-379	-483
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	284	263	196
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	451	409	416
40.35 Appropriation permanently reduced	-2	-1	
40.36 Unobligated balance permanently reduced		-50	
43.00 Appropriation (total discretionary)	449	358	416
Change in obligated balances:			
72.40 Obligated balance, start of year	748	1,028	855
73.10 Total new obligations	712	379	483
73.20 Total outlays (gross)	-404	-552	-417
73.40 Adjustments in expired accounts (net)	-6		
73.45 Recoveries of prior year obligations	-22		
74.40 Obligated balance, end of year	1,028	855	921
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	4	4

86.93 Outlays from discretionary balances	403	548	413
87.00 Total outlays (gross)	404	552	417
Net budget authority and outlays:			
89.00 Budget authority	449	358	416
90.00 Outlays	404	552	417

Budget Plan (in millions of dollars)

Identification code 97-0134-0-1-051	2004 actual	2005 est.	2006 est.
0701 Threat reduction activities	449	408	416
0893 Total budget plan	449	408	416

Object Classification (in millions of dollars)

Identification code 97-0134-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
21.0 Travel and transportation of persons	9	1	3
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services		21	24
25.2 Other services	386	224	255
25.3 Other purchases of goods and services from Government accounts	315	102	160
26.0 Supplies and materials			8
31.0 Equipment		31	33
99.0 Direct obligations	711	379	483
99.5 Below reporting threshold	1		
99.9 Total new obligations	712	379	483

PAYMENT TO KAHO'OLAWA ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION FUND

Program and Financing (in millions of dollars)

Identification code 17-1236-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct Program Activity	20		
10.00 Total new obligations (object class 32.0)	20		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2		
22.00 New budget authority (gross)	18		
23.90 Total budgetary resources available for obligation	20		
23.95 Total new obligations	-20		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	18		
Change in obligated balances:			
72.40 Obligated balance, start of year	13		
73.10 Total new obligations	20		
73.20 Total outlays (gross)	-33		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	18		
86.93 Outlays from discretionary balances	15		
87.00 Total outlays (gross)	33		
Net budget authority and outlays:			
89.00 Budget authority	18		
90.00 Outlays	33		

IRAQ FREEDOM FUND

Program and Financing (in millions of dollars)

Identification code 97-0141-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Iraq Freedom Fund		2,145	
10.00 Total new obligations (object class 25.2)		2,145	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6,431	3,866	57
22.00 New budget authority (gross)	376		
22.21 Unobligated balance transferred to other accounts	-3,232	-1,753	
22.22 Unobligated balance transferred from other accounts	291	89	
23.90 Total budgetary resources available for obligation	3,866	2,202	57
23.95 Total new obligations		-2,145	
24.40 Unobligated balance carried forward, end of year	3,866	57	57
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,789		
40.36 Unobligated balance permanently reduced	-3,490		
41.00 Transferred to other accounts	-1,923		
43.00 Appropriation (total discretionary)	376		
Change in obligated balances:			
72.40 Obligated balance, start of year			-717
73.10 Total new obligations		2,145	
73.20 Total outlays (gross)		-2,862	-699
74.40 Obligated balance, end of year		-717	-1,416
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		2,862	699
Net budget authority and outlays:			
89.00 Budget authority	376		
90.00 Outlays		2,862	699

EMERGENCY RESPONSE FUND

Program and Financing (in millions of dollars)

Identification code 97-0833-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Increased situational awareness	28		
00.02 Enhanced force protection	15		
00.05 Offensive counter-terrorism	77		
10.00 Total new obligations (object class 26.0)	120		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	451	90	1
22.10 Resources available from recoveries of prior year obligations	158		
22.21 Unobligated balance transferred to other accounts	-400	-89	
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	210	1	1
23.95 Total new obligations	-120		
24.40 Unobligated balance carried forward, end of year	90	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	1,926	644	39
73.10 Total new obligations	120		
73.20 Total outlays (gross)	-1,244	-605	-39
73.45 Recoveries of prior year obligations	-158		
74.40 Obligated balance, end of year	644	39	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1,244	605	39
Net budget authority and outlays:			
89.00 Budget authority			

90.00 Outlays	1,244	605	39
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The funds in this account were used to support the efforts by DOD to respond to, or protect against, acts or threatened acts of terrorism against the United States. The funding in this account was transferred to various DOD appropriation accounts. The funding for continuing these activities is now requested in DOD's regular appropriation accounts in 2006.

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Unavailable Receipts (in millions of dollars)

Identification code 97-9927-0-2-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year			
Receipts:			
02.20 Contributions for burdensharing and other cooperative activities (Kuwait)	174	210	210
02.21 Contributions for burdensharing and other cooperative activities (So. Korea)	455	390	390
02.99 Total receipts and collections	629	600	600
04.00 Total: Balances and collections	629	600	600
Appropriations:			
05.00 Allied contributions and cooperation account	-629	-600	-600
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-9927-0-2-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Allied contributions and cooperation account	629	600	600
10.00 Total new obligations (object class 26.0)	629	600	600
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	629	600	600
23.95 Total new obligations	-629	-600	-600

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	629	600	600
Change in obligated balances:			
72.40 Obligated balance, start of year	85	45	45
73.10 Total new obligations	629	600	600
73.20 Total outlays (gross)	-669	-600	-600
74.40 Obligated balance, end of year	45	45	45

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	624	600	600
86.98 Outlays from mandatory balances	45		
87.00 Total outlays (gross)	669	600	600
Net budget authority and outlays:			
89.00 Budget authority	629	600	600
90.00 Outlays	669	600	600

Cash contributions from allied countries and individuals are deposited into this account for reallocation to other DOD appropriations. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Unavailable Receipts (in millions of dollars)

Identification code 97-9922-0-2-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year	53	4	4
Receipts:			
02.21 Proceeds from the transfer or disposition of commissary facilities	-49		

General and special funds—Continued

MISCELLANEOUS SPECIAL FUNDS—Continued

Unavailable Receipts (in millions of dollars)—Continued

Identification code 97-9922-0-2-051	2004 actual	2005 est.	2006 est.
02.22 Proceeds from the transfer or disposition of commissary facilities	56		
02.60 Restoration of the Rocky Mountain Arsenal, Army	7	10	11
02.99 Total receipts and collections	14	10	11
04.00 Total: Balances and collections	67	14	15
Appropriations:			
05.01 Miscellaneous special funds	-7	-10	-9
05.02 Miscellaneous special funds	-56		
05.99 Total appropriations	-63	-10	-9
07.99 Balance, end of year	4	4	6

Program and Financing (in millions of dollars)

Identification code 97-9922-0-2-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.10 Miscellaneous special funds	48	14	9
10.00 Total new obligations	48	14	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	22	40	36
22.00 New budget authority (gross)	63	10	9
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	88	50	45
23.95 Total new obligations	-48	-14	-9
24.40 Unobligated balance carried forward, end of year	40	36	36
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	56		
Mandatory:			
60.20 Appropriation (special fund)	7	10	9
70.00 Total new budget authority (gross)	63	10	9
Change in obligated balances:			
72.40 Obligated balance, start of year	4	15	19
73.10 Total new obligations	48	14	9
73.20 Total outlays (gross)	-34	-10	-9
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	15	19	19
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	31		
86.97 Outlays from new mandatory authority	3	10	9
87.00 Total outlays (gross)	34	10	9
Net budget authority and outlays:			
89.00 Budget authority	63	10	9
90.00 Outlays	34	10	9

These special funds include receipts for the operation of the National Science Center and for the restoration of the Rocky Mountain Arsenal.

Object Classification (in millions of dollars)

Identification code 97-9922-0-2-051	2004 actual	2005 est.	2006 est.
25.3 Other purchases of goods and services from Government accounts	11		
25.4 Operation and maintenance of facilities		14	9
26.0 Supplies and materials	31		
32.0 Land and structures	6		
99.9 Total new obligations	48	14	9

KAHO' OLAWA ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION FUND

Unavailable Receipts (in millions of dollars)

Identification code 17-5185-0-2-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year			
Receipts:			
02.40 Payment from the general fund, Kaho'olawe Island fund	18		
04.00 Total: Balances and collections	18		
Appropriations:			
05.01 Kaho'olawe Island conveyance, remediation, and environmental restoration fund	-18		
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 17-5185-0-2-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.10 Direct Program Activity	20		
10.00 Total new obligations (object class 32.0)	20		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	18		
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	20		
23.95 Total new obligations	-20		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	18		
Change in obligated balances:			
72.40 Obligated balance, start of year	27	5	5
73.10 Total new obligations	20		
73.20 Total outlays (gross)	-40		
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	5	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	18		
86.93 Outlays from discretionary balances	22		
87.00 Total outlays (gross)	40		
Net budget authority and outlays:			
89.00 Budget authority	18		
90.00 Outlays	40		

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY

Unavailable Receipts (in millions of dollars)

Identification code 97-5188-0-2-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year	5	11	11
Receipts:			
02.00 Disposal of Department of Defense real property	13	16	14
04.00 Total: Balances and collections	18	27	25
Appropriations:			
05.01 Disposal of Department of Defense real property	-7	-16	-15
07.99 Balance, end of year	11	11	10

Program and Financing (in millions of dollars)

Identification code 97-5188-0-2-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.10 Real property maintenance	3	16	15
10.00 Total new obligations (object class 25.4)	3	16	15
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	49	54	54
22.00 New budget authority (gross)	7	16	15
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	57	70	69
23.95 Total new obligations	-3	-16	-15
24.40 Unobligated balance carried forward, end of year	54	54	54
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	7	16	15
Change in obligated balances:			
72.40 Obligated balance, start of year	16	7	53
73.10 Total new obligations	3	16	15
73.20 Total outlays (gross)	-12	-39	-24
73.40 Adjustments in expired accounts (net)		69	
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	7	53	44
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	3	2
86.93 Outlays from discretionary balances	5	36	22
87.00 Total outlays (gross)	12	39	24
Net budget authority and outlays:			
89.00 Budget authority	7	16	15
90.00 Outlays	11	39	24

These receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

Unavailable Receipts (in millions of dollars)

Identification code 97-5189-0-2-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year	10	15	15
Receipts:			
02.01 Lease of Department of Defense real property	20	15	12
04.00 Total: Balances and collections	30	30	27
Appropriations:			
05.01 Lease of Department of Defense real property	-15	-15	-12
07.99 Balance, end of year	15	15	15

Program and Financing (in millions of dollars)

Identification code 97-5189-0-2-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.10 Real property maintenance	24	15	12
10.00 Total new obligations (object class 25.4)	24	15	12
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	44	38	38
22.00 New budget authority (gross)	15	15	12
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	61	53	50
23.95 Total new obligations	-24	-15	-12
24.40 Unobligated balance carried forward, end of year	38	38	38

New budget authority (gross), detail:

40.20 Discretionary:	15	15	12
Appropriation (special fund)			
Change in obligated balances:			
72.40 Obligated balance, start of year	12	13	33
73.10 Total new obligations	24	15	12
73.20 Total outlays (gross)	-20	-34	-21
73.40 Adjustments in expired accounts (net)		39	
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	13	33	24
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15	2	2
86.93 Outlays from discretionary balances	5	32	19
87.00 Total outlays (gross)	20	34	21
Net budget authority and outlays:			
89.00 Budget authority	15	15	12
90.00 Outlays	21	34	21

These receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

Unavailable Receipts (in millions of dollars)

Identification code 97-5193-0-2-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year	1		6
Receipts:			
02.20 Overseas military facility, Investment and recovery		7	1
04.00 Total: Balances and collections	1	7	7
Appropriations:			
05.00 Overseas military facility investment recovery	-1	-1	-1
07.99 Balance, end of year		6	6

Program and Financing (in millions of dollars)

Identification code 97-5193-0-2-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.10 Direct Program Activity	1	1	1
10.00 Total new obligations (object class 25.4)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	9	9
22.00 New budget authority (gross)	1	1	1
23.90 Total budgetary resources available for obligation	9	10	10
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year	9	9	9
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	13	12	11
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-13	-5
73.40 Adjustments in expired accounts (net)		11	
74.40 Obligated balance, end of year	12	11	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1		
86.93 Outlays from discretionary balances		13	5
87.00 Total outlays (gross)	1	13	5
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	13	5

Intragovernmental funds:

EMERGENCY RESPONSE

Program and Financing (in millions of dollars)

Identification code 97-4965-0-4-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
09.01 Emergency response fund	10	6	6
10.00 Total new obligations (object class 31.0)	10	6	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	17	11
22.10 Resources available from recoveries of prior year obligations	10		
23.90 Total budgetary resources available for obligation	27	17	11
23.95 Total new obligations	-10	-6	-6
24.40 Unobligated balance carried forward, end of year	17	11	5
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	1
73.10 Total new obligations	10	6	6
73.20 Total outlays (gross)		-9	-5
73.45 Recoveries of prior year obligations	-10		
74.40 Obligated balance, end of year	4	1	2
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		9	5
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		9	5

Credit accounts:

DEFENSE EXPORT LOAN GUARANTEE PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 97-5336-0-2-051	2004 actual	2005 est.	2006 est.
Guaranteed loan downward reestimate subsidy budget authority:			
237001 Downward reestimate subsidy budget authority		-5	
237901 Total downward reestimate subsidy budget authority		-5	

DEFENSE EXPORT LOAN GUARANTEE FINANCING ACCOUNT

General Fund Credit Receipt Accounts (in millions of dollars)

Identification code 97-4168-0-3-051	2004 actual	2005 est.	2006 est.
0101 Negative subsidies/subsidy reestimates		5	

Program and Financing (in millions of dollars)

Identification code 97-4168-0-3-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
08.02 Downward reestimate of subsidy		5	
10.00 Total new obligations		5	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	5	
23.95 Total new obligations		-5	
24.40 Unobligated balance carried forward, end of year	5		
Change in obligated balances:			
73.10 Total new obligations		5	
73.20 Total financing disbursements (gross)		-5	

87.00 Total financing disbursements (gross)	5		
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	5		

Status of Guaranteed Loans (in millions of dollars)

Identification code 97-4168-0-3-051	2004 actual	2005 est.	2006 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2121 Limitation available from carry-forward	15,000	15,000	14,980
2143 Uncommitted limitation carried forward	-15,000	-15,000	-14,980
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			
2251 Repayments and prepayments			
2290 Outstanding, end of year			
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4168-0-3-051	2003 actual	2004 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	4	4
1999 Total assets	4	4
LIABILITIES:		
2105 Federal liabilities: Other	4	4
2999 Total liabilities	4	4
4999 Total liabilities and net position	4	4

DEFENSE VESSEL TRANSFER PROGRAM ACCOUNT

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE

Federal Funds

General and special funds:

OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY

Program and Financing (in millions of dollars)

Identification code 21-2090-0-1-151	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Operating Expenses	790	87	
10.00 Total new obligations	790	87	

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	87	
22.00	New budget authority (gross)	877	
23.90	Total budgetary resources available for obligation	877	87
23.95	Total new obligations	-790	-87
24.40	Unobligated balance carried forward, end of year	87	
New budget authority (gross), detail:			
Discretionary:			
41.00	Transferred to other accounts	-181	
42.00	Transferred from other accounts	1,058	
43.00	Appropriation (total discretionary)	877	
Change in obligated balances:			
72.40	Obligated balance, start of year	330	246
73.10	Total new obligations	790	87
73.20	Total outlays (gross)	-460	-171
74.40	Obligated balance, end of year	330	246
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	460	
86.93	Outlays from discretionary balances		171
87.00	Total outlays (gross)	460	171
Net budget authority and outlays:			
89.00	Budget authority	877	
90.00	Outlays	460	171

Budget Plan (in millions of dollars)

Identification code 21-2090-0-1-151	2004 actual	2005 est.	2006 est.
0701 Operating Expenses	877		
0893 Total budget plan	877		

Object Classification (in millions of dollars)

Identification code 21-2090-0-1-151	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.3 Other than full-time permanent	30		
11.5 Other personnel compensation	22		
11.9 Total personnel compensation	52		
12.1 Civilian personnel benefits	8		
21.0 Travel and transportation of persons	9		
22.0 Transportation of things	58		
23.3 Communications, utilities, and miscellaneous charges	196	31	
25.1 Advisory and assistance services	67		
25.2 Other services	125	20	
26.0 Supplies and materials	118	18	
31.0 Equipment	42		
32.0 Land and structures	115	18	
99.9 Total new obligations	790	87	

Personnel Summary

Identification code 21-2090-0-1-151	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	277		
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment			

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2089-0-1-151	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Iraqi Relief and Reconstruction Fund	99		

01.00	Iraqi Relief and Reconstruction Fund	99		
10.00	Total new obligations (object class 25.2)	99		

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	58	23	23
22.22	Unobligated balance transferred from other accounts	64		
23.90	Total budgetary resources available for obligation	122	23	23
23.95	Total new obligations	-99		
24.40	Unobligated balance carried forward, end of year	23	23	23

Change in obligated balances:

72.40	Obligated balance, start of year	51	15	15
73.10	Total new obligations	99		
73.20	Total outlays (gross)	-135		
74.40	Obligated balance, end of year	15	15	15

Outlays (gross), detail:

86.93	Outlays from discretionary balances	135		
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Net budget authority and outlays:

89.00	Budget authority			
90.00	Outlays	135		

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program and in several instances multi-year contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, rotary wing aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated attrition requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, tactical missiles, ballistic missile weapons and associated surveillance and space assets keyed to the strategic deterrence mission, munitions and other mission support equipment.

Federal Funds

General and special funds:

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$2,854,541,000] \$2,800,880,000**,

General and special funds—Continued

AIRCRAFT PROCUREMENT, ARMY—Continued

to remain available for obligation until September 30, [2007] 2008, of which \$203,500,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 3013, 4532; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 21-2031-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Aircraft	336	403	727
00.02 Modification of aircraft	1,955	1,790	1,563
00.03 Spares and repair parts	12	10	5
00.04 Support equipment and facilities	378	456	449
09.01 Reimbursable program	7	29	24
10.00 Total new obligations	2,688	2,688	2,768
Budgetary resources available for obligation:			
21.40 For completion of prior year budget plans	459	302	452
22.00 New budget authority (gross)	2,130	2,838	2,825
22.10 Resources available from recoveries of prior year obligations	44		
22.22 Unobligated balance transferred from other accounts	359		
23.90 Total budgetary resources available for obligation	2,992	3,140	3,277
23.95 Total new obligations	-2,688	-2,688	-2,768
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Available to finance subsequent year budget plans	302	452	509
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,154	2,855	2,801
40.35 Appropriation permanently reduced	-16	-11	
40.36 Unobligated balance permanently reduced	-47		
41.00 Transferred to other accounts	-4	-29	
42.00 Transferred from other accounts	38		
43.00 Appropriation (total discretionary)	2,125	2,815	2,801
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	10	23	24
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-5		
68.90 Spending authority from offsetting collections (total discretionary)	5	23	24
70.00 Total new budget authority (gross)	2,130	2,838	2,825
Change in obligated balances:			
72.40 Obligated balance, start of year	2,248	2,834	2,884
73.10 Total new obligations	2,688	2,688	2,768
73.20 Total outlays (gross)	-2,052	-2,638	-2,566
73.40 Adjustments in expired accounts (net)	-11		
73.45 Recoveries of prior year obligations	-44		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	5		
74.40 Obligated balance, end of year	2,834	2,884	3,086
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	493	558	556
86.93 Outlays from discretionary balances	1,559	2,080	2,010
87.00 Total outlays (gross)	2,052	2,638	2,566
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3	-23	-24
88.40 Non-Federal sources	-7		
88.90 Total, offsetting collections (cash)	-10	-23	-24
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	5		
Net budget authority and outlays:			
89.00 Budget authority	2,125	2,815	2,801
90.00 Outlays	2,043	2,615	2,542

Budget Plan (in millions of dollars)

Identification code 21-2031-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Aircraft	294	502	768
0702 Modification of aircraft	1,402	1,784	1,570
0703 Spares and repair parts	11	11	4
0704 Support equipment and facilities	304	518	460
0791 Total direct	2,011	2,815	2,802
0801 Reimbursable		23	24
0893 Total budget plan	2,011	2,838	2,826

Object Classification (in millions of dollars)

Identification code 21-2031-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
22.0 Transportation of things	1	1	1
25.1 Advisory and assistance services	156	39	48
25.2 Other services	12	11	17
25.3 Other purchases of goods and services from Government accounts	238	211	316
25.3 Purchases from revolving funds	12	11	16
25.7 Operation and maintenance of equipment	31	28	41
26.0 Supplies and materials	72	64	95
31.0 Equipment	2,159	2,294	2,210
99.0 Direct obligations	2,681	2,659	2,744
99.0 Reimbursable obligations	7	29	24
99.9 Total new obligations	2,688	2,688	2,768

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [\$1,307,000,000,] \$1,270,850,000 to remain available for obligation until September 30, [2007] 2008, of which \$150,000,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 21-2032-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.02 Other missiles	1,175	1,126	1,122
00.03 Modification of missiles	238	180	142
00.04 Spares and repair parts	48	50	35
00.05 Support equipment and facilities	9	9	10
09.01 Reimbursable program	80	101	42
10.00 Total new obligations	1,550	1,466	1,351
Budgetary resources available for obligation:			
21.40 Available to finance new budget plans	252	338	214
22.00 New budget authority (gross)	1,609	1,342	1,313
22.10 Resources available from recoveries of prior year obligations	31		
23.90 Total budgetary resources available for obligation	1,892	1,680	1,527
23.95 Total new obligations	-1,550	-1,466	-1,351
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 For completion of prior year budget plans	338	214	176
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,505	1,307	1,271
40.35 Appropriation permanently reduced	-11	-5	

41.00	Transferred to other accounts	-2		
42.00	Transferred from other accounts	24		
43.00	Appropriation (total discretionary)	1,516	1,302	1,271
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	55	40	42
68.10	Change in uncollected customer payments from Federal sources (unexpired)	38		
68.90	Spending authority from offsetting collections (total discretionary)	93	40	42
70.00	Total new budget authority (gross)	1,609	1,342	1,313
Change in obligated balances:				
72.40	Obligated balance, start of year	1,758	1,879	1,905
73.10	Total new obligations	1,550	1,466	1,351
73.20	Total outlays (gross)	-1,349	-1,440	-1,424
73.40	Adjustments in expired accounts (net)	-12		
73.45	Recoveries of prior year obligations	-31		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-38		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	1,879	1,905	1,832
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	169	170	169
86.93	Outlays from discretionary balances	1,180	1,270	1,255
87.00	Total outlays (gross)	1,349	1,440	1,424
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-52	-35	-37
88.40	Non-Federal sources	-2	-5	-5
88.90	Total, offsetting collections (cash)	-54	-40	-42
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-38		
88.96	Portion of offsetting collections (cash) credited to expired accounts	-1		
Net budget authority and outlays:				
89.00	Budget authority	1,516	1,302	1,271
90.00	Outlays	1,295	1,400	1,382

Budget Plan (in millions of dollars)

Identification code 21-2032-0-1-051	2004 actual	2005 est.	2006 est.
0702 Modification of missiles	1,175	1,133	1,107
0703 Spares and repair parts	238	126	124
0704 Support equipment and facilities	48	34	30
0705 Program activities	9	9	10
0791 Total direct	1,470	1,302	1,271
0801 Reimbursable	80	40	42
0893 Total budget plan	1,550	1,342	1,313

Object Classification (in millions of dollars)

Identification code 21-2032-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
25.1 Advisory and assistance services	48	39	30
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	104	104	104
25.3 Purchases from revolving funds	1	1	1
26.0 Supplies and materials	37	36	37
31.0 Equipment	1,279	1,183	1,136
99.0 Direct obligations	1,470	1,364	1,309
99.0 Reimbursable obligations	80	102	42
99.9 Total new obligations	1,550	1,466	1,351

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$2,467,495,000] \$1,660,149,000**, to remain available for obligation until September 30, **[2007] 2008**, of which **\$614,800,000** shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 21-2033-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Tracked combat vehicles	1,775	2,321	1,646
00.02 Weapons and other combat vehicles	257	123	187
00.03 Spare and repair parts	25	18	6
09.01 Reimbursable program	35	72	66
10.00 Total new obligations	2,092	2,534	1,905
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	755	698	684
22.00 New budget authority (gross)	1,989	2,520	1,726
22.10 Resources available from recoveries of prior year obligations	46		
23.90 Total budgetary resources available for obligation	2,790	3,218	2,410
23.95 Total new obligations	-2,092	-2,534	-1,905
24.40 For completion of prior year budget plans	698	684	505
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,009	2,467	1,660
40.35 Appropriation permanently reduced	-14	-10	
40.36 Unobligated balance permanently reduced	-30		
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	1,968	2,457	1,660
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	29	63	66
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-8		
68.90 Spending authority from offsetting collections (total discretionary)	21	63	66
70.00 Total new budget authority (gross)	1,989	2,520	1,726
Change in obligated balances:			
72.40 Obligated balance, start of year	2,288	2,345	2,580
73.10 Total new obligations	2,092	2,534	1,905
73.20 Total outlays (gross)	-1,991	-2,299	-2,307
73.40 Adjustments in expired accounts (net)	-6		
73.45 Recoveries of prior year obligations	-46		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	8		
74.40 Obligated balance, end of year	2,345	2,580	2,178

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	190	358	265
86.93 Outlays from discretionary balances	1,801	1,941	2,042
87.00 Total outlays (gross)	1,991	2,299	2,307
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-23	-47	-50
88.40 Non-Federal sources	-6	-16	-16
88.90 Total, offsetting collections (cash)	-29	-63	-66

General and special funds—Continued

**PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES,
ARMY—Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 21–2033–0–1–051	2004 actual	2005 est.	2006 est.
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	8		

Net budget authority and outlays:

89.00 Budget authority	1,968	2,457	1,660
90.00 Outlays	1,962	2,236	2,241

Budget Plan (in millions of dollars)

Identification code 21–2033–0–1–051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Tracked combat vehicles	1,775	2,288	1,450
0702 Weapons and other combat vehicles	257	150	207
0703 Spare and repair parts	25	20	3
0791 Total direct	2,057	2,458	1,660
0801 Reimbursable	35	63	66
0893 Total budget plan	2,092	2,521	1,726

Object Classification (in millions of dollars)

Identification code 21–2033–0–1–051	2004 actual	2005 est.	2006 est.
Direct obligations:			
22.0 Transportation of things	2	2	2
25.1 Advisory and assistance services	13	10	11
25.2 Other services	45	51	38
25.3 Other purchases of goods and services from Government accounts	214	253	186
25.3 Purchases from revolving funds	33	31	31
26.0 Supplies and materials	76	89	66
31.0 Equipment	1,674	2,027	1,506
99.0 Direct obligations	2,057	2,463	1,840
99.0 Reimbursable obligations	35	71	65
99.9 Total new obligations	2,092	2,534	1,905

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by [section 2854 of title 10, United States Code] law, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [**\$1,590,952,000**] **\$1,720,872,000**, to remain available for obligation until September 30, [2007] 2008[.], of which \$119,000,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 21–2034–0–1–051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.02 Guaranteed Loan Subsidies	1	1	1
00.10 Ammunition	1,455	1,368	1,576
00.11 Ammunition production base support	198	215	144
09.01 Reimbursable program	876	1,014	1,055
10.00 Total new obligations	2,530	2,598	2,776
Budgetary resources available for obligation:			
21.40 For completion of prior year budget plans	1,012	786	787

22.00 New budget authority (gross)	2,220	2,599	2,776
22.10 Resources available from recoveries of prior year obligations	32		
22.21 Unobligated balance transferred to other accounts	–15		
22.22 Unobligated balance transferred from other accounts	71		
23.90 Total budgetary resources available for obligation	3,320	3,385	3,563
23.95 Total new obligations	–2,530	–2,598	–2,776
23.98 Unobligated balance expiring or withdrawn	–5		
24.40 Unobligated balance carried forward, end of year	786	787	787

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,498	1,591	1,721
40.35 Appropriation permanently reduced	–10	–6	
40.36 Unobligated balance permanently reduced	–36		
41.00 Transferred to other accounts	–6		
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	1,447	1,585	1,721
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	621	1,014	1,055
68.10 Change in uncollected customer payments from Federal sources (unexpired)	152		
68.90 Spending authority from offsetting collections (total discretionary)	773	1,014	1,055
70.00 Total new budget authority (gross)	2,220	2,599	2,776

Change in obligated balances:

72.40 Obligated balance, start of year	1,181	1,496	1,424
73.10 Total new obligations	2,530	2,598	2,776
73.20 Total outlays (gross)	–2,088	–2,670	–2,766
73.40 Adjustments in expired accounts (net)	–5		
73.45 Recoveries of prior year obligations	–32		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–152		
74.10 Change in uncollected customer payments from Federal sources (expired)	63		
74.40 Obligated balance, end of year	1,496	1,424	1,434

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	821	1,299	1,365
86.93 Outlays from discretionary balances	1,267	1,371	1,401
87.00 Total outlays (gross)	2,088	2,670	2,766

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–682	–1,008	–1,049
88.00 Federal sources			
88.40 Non-Federal sources	–1	–6	–6
88.90 Total, offsetting collections (cash)	–683	–1,014	–1,055
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–152		
88.96 Portion of offsetting collections (cash) credited to expired accounts	62		

Net budget authority and outlays:

89.00 Budget authority	1,447	1,585	1,721
90.00 Outlays	1,405	1,656	1,711

Budget Plan (in millions of dollars)

Identification code 21–2034–0–1–051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Ammunition	1,455	1,368	1,576
0702 Ammunition production base support	198	216	145
0791 Total direct	1,653	1,584	1,721
0801 Reimbursable	876	1,014	1,055
0893 Total budget plan	2,529	2,598	2,776

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 21–2034–0–1–051	2004 actual	2005 est.	2006 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Loan guarantee levels	4	28	5
215901 Total loan guarantee levels	4	28	5
Guaranteed loan subsidy (in percent):			
232001 Subsidy rate	3.00	4.10	20.00
232901 Weighted average subsidy rate	3.00	4.10	20.00
Guaranteed loan subsidy budget authority:			
233001 Subsidy budget authority		1	1
233901 Total subsidy budget authority		1	1
Guaranteed loan subsidy outlays:			
234001 Subsidy outlays	1	1	1
234901 Total subsidy outlays	1	1	1

Object Classification (in millions of dollars)

Identification code 21–2034–0–1–051	2004 actual	2005 est.	2006 est.
Direct obligations:			
22.0 Transportation of things	12	14	12
25.1 Advisory and assistance services	9	1	4
25.2 Other services	45	50	45
25.3 Other purchases of goods and services from Government accounts	195	220	199
25.3 Purchases from revolving funds	70	46	53
25.4 Operation and maintenance of facilities	116	131	119
26.0 Supplies and materials	1,205	1,121	1,288
31.0 Equipment	1	1	1
99.0 Direct obligations	1,653	1,584	1,721
99.0 Reimbursable obligations	876	1,014	1,055
99.5 Below reporting threshold	1		
99.9 Total new obligations	2,530	2,598	2,776

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; [and the purchase of 1 vehicle required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$200,000 per vehicle;] communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$4,955,296,000]** **\$4,302,634,000**, to remain available for obligation until September 30, **[2007]** **2008**, of which **\$765,400,000** shall be available for the *Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013, 4532; Department of Defense Appropriations Act, 2005.)*

Program and Financing (in millions of dollars)

Identification code 21–2035–0–1–051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Tactical and support vehicles	2,618	1,620	1,054
00.02 Communications and electronics equipment	3,736	2,235	2,285
00.03 Other support equipment	1,472	1,058	940
00.04 Spare and repair parts	41	45	35
09.01 Reimbursable program	62	173	149
10.00 Total new obligations	7,929	5,131	4,463
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	868	768	653
22.00 New budget authority (gross)	7,445	5,016	4,452

22.10 Resources available from recoveries of prior year obligations	294		
22.21 Unobligated balance transferred to other accounts	–59		
22.22 Unobligated balance transferred from other accounts	159		
23.90 Total budgetary resources available for obligation	8,707	5,784	5,105
23.95 Total new obligations	–7,929	–5,131	–4,463
23.98 Unobligated balance expiring or withdrawn	–10		
24.40 For completion of prior year budget plans	768	653	642

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	6,674	4,916	4,303
40.35 Appropriation permanently reduced	–35	–19	
40.36 Unobligated balance permanently reduced	–8	–16	
41.00 Transferred to other accounts	–112		
42.00 Transferred from other accounts	855		
43.00 Appropriation (total discretionary)	7,374	4,881	4,303
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	62	135	149
68.10 Change in uncollected customer payments from Federal sources (unexpired)	9		
68.90 Spending authority from offsetting collections (total discretionary)	71	135	149
70.00 Total new budget authority (gross)	7,445	5,016	4,452

Change in obligated balances:

72.40 Obligated balance, start of year	5,058	6,890	5,303
73.10 Total new obligations	7,929	5,131	4,463
73.20 Total outlays (gross)	–5,734	–6,718	–5,438
73.40 Adjustments in expired accounts (net)	–66		
73.45 Recoveries of prior year obligations	–294		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–9		
74.10 Change in uncollected customer payments from Federal sources (expired)	6		
74.40 Obligated balance, end of year	6,890	5,303	4,328

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,060	1,599	1,441
86.93 Outlays from discretionary balances	3,674	5,119	3,997
87.00 Total outlays (gross)	5,734	6,718	5,438

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–67	–118	–132
88.40 Non-Federal sources	1	–17	–17
88.90 Total, offsetting collections (cash)	–66	–135	–149
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–9		
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		

Net budget authority and outlays:

89.00 Budget authority	7,374	4,881	4,303
90.00 Outlays	5,669	6,583	5,289

Budget Plan (in millions of dollars)

Identification code 21–2035–0–1–051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Tactical and support vehicles	2,618	1,353	1,025
0702 Communications and electronics equipment	3,736	2,434	2,311
0703 Other support equipment	1,472	1,065	933
0704 Spare and repair parts	41	45	34
0791 Total direct	7,867	4,897	4,303
0801 Reimbursable	62	135	149
0893 Total budget plan	7,929	5,032	4,452

General and special funds—Continued

OTHER PROCUREMENT, ARMY—Continued

Object Classification (in millions of dollars)

Identification code 21-2035-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	2
22.0 Transportation of things	14	13	26
25.1 Advisory and assistance services	111	26	97
25.2 Other services	3	3	6
25.3 Other purchases of goods and services from Government accounts	506	445	898
25.3 Purchases from revolving funds	157	218	440
26.0 Supplies and materials	89	80	161
31.0 Equipment	6,986	4,172	2,684
99.0 Direct obligations	7,867	4,958	4,314
99.0 Reimbursable obligations	62	173	149
99.9 Total new obligations	7,929	5,131	4,463

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$8,912,042,000] \$10,517,126,000**, to remain available for obligation until September 30, **[2007] 2008**, of which **\$57,779,000 shall be available for the Navy Reserve and the Marine Corps Reserve. (10 U.S.C. 5013, 5063, 7201, 7341; Department of Defense Appropriations Act, 2005.)**

Program and Financing (in millions of dollars)

Identification code 17-1506-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Combat aircraft	6,537	4,538	6,366
00.02 Airlift aircraft	137	166	90
00.03 Trainer aircraft	510	283	293
00.04 Other aircraft	89	281	328
00.05 Modification of aircraft	2,085	1,426	1,531
00.06 Aircraft spares and repair parts	1,401	887	1,032
00.07 Aircraft support equipment and facilities	711	558	626
09.01 Reimbursable program	5	5	5
10.00 Total new obligations	11,470	8,144	10,271
Budgetary resources available for obligation:			
21.40 For completion of prior year budget plans	1,722	1,172	1,786
22.00 New budget authority (gross)	9,108	8,758	10,522
22.10 Resources available from recoveries of prior year obligations	1,770		
22.22 Unobligated balance transferred from other accounts	88		
23.90 Total budgetary resources available for obligation	12,688	9,930	12,308
23.95 Total new obligations	-11,470	-8,144	-10,271
23.98 Unobligated balance expiring or withdrawn	-46		
24.40 Unobligated balance carried forward, end of year	1,172	1,786	2,037
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9,458	8,946	10,517
40.35 Appropriation permanently reduced	-68	-34	
40.36 Unobligated balance permanently reduced	-50	-83	
41.00 Transferred to other accounts	-235	-76	
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	9,108	8,753	10,517
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)		5	5
70.00 Total new budget authority (gross)	9,108	8,758	10,522

Change in obligated balances:

72.40 Obligated balance, start of year	10,360	10,733	9,957
73.10 Total new obligations	11,470	8,144	10,271
73.20 Total outlays (gross)	-8,853	-8,920	-9,198
73.40 Adjustments in expired accounts (net)	-476		
73.45 Recoveries of prior year obligations	-1,770		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	10,733	9,957	11,030

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,028	1,957	2,350
86.93 Outlays from discretionary balances	6,825	6,963	6,848
87.00 Total outlays (gross)	8,853	8,920	9,198

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-5	-5

Net budget authority and outlays:

89.00 Budget authority	9,108	8,753	10,517
90.00 Outlays	8,853	8,915	9,193

Budget Plan (in millions of dollars)

Identification code 17-1506-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Combat aircraft	5,166	5,115	5,921
0702 Airlift aircraft	148	187	10
0703 Trainer aircraft	366	322	242
0704 Other aircraft	81	327	1,097
0705 Modification of aircraft	1,605	1,323	1,515
0706 Aircraft spares and repair parts	1,174	968	1,089
0707 Aircraft support equipment and facilities	535	593	643
0791 Total direct	9,075	8,835	10,517
0801 Reimbursable		5	5
0893 Total budget plan	9,075	8,840	10,522

Object Classification (in millions of dollars)

Identification code 17-1506-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
25.1 Advisory and assistance services	134	127	133
25.2 Other services	6	4	6
25.3 Other purchases of goods and services from Government accounts		1	1
25.3 Purchases from other Govt acct - revolving funds	559	573	614
26.0 Supplies and materials	45	43	43
31.0 Equipment	10,726	7,391	9,469
99.0 Direct obligations	11,470	8,139	10,266
99.0 Reimbursable obligations		5	5
99.9 Total new obligations	11,470	8,144	10,271

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$2,114,720,000] \$2,707,841,000**, to remain available for obligation until September 30, **[2007] 2008. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2005.)**

Program and Financing (in millions of dollars)

Identification code 17-1507-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Ballistic missiles	623	658	879
00.02 Other missiles	1,424	928	1,103

00.03	Torpedoes and related equipment	121	205	216
00.04	Other weapons	121	142	294
00.06	Spares and repair parts	53	57	80
09.01	Reimbursable program		10	10
10.00	Total new obligations	2,342	2,000	2,582
Budgetary resources available for obligation:				
21.40	For completion of prior year budget plans	452	321	413
22.00	New budget authority (gross)	2,073	2,092	2,718
22.10	Resources available from recoveries of prior year obligations	165		
22.21	Unobligated balance transferred to other accounts	-24		
22.22	Unobligated balance transferred from other accounts	7		
23.90	Total budgetary resources available for obligation	2,673	2,413	3,131
23.95	Total new obligations	-2,342	-2,000	-2,582
23.98	Unobligated balance expiring or withdrawn	-10		
24.40	Unobligated balance carried forward, end of year	321	413	549

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,096	2,115	2,708
40.35	Appropriation permanently reduced	-16	-8	
40.36	Unobligated balance permanently reduced		-25	
41.00	Transferred to other accounts	-7		
43.00	Appropriation (total discretionary)	2,073	2,082	2,708
Discretionary:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash)		10	10
70.00	Total new budget authority (gross)	2,073	2,092	2,718

Change in obligated balances:				
72.40	Obligated balance, start of year	2,216	2,514	2,573
73.10	Total new obligations	2,342	2,000	2,582
73.20	Total outlays (gross)	-1,850	-1,941	-2,329
73.40	Adjustments in expired accounts (net)	-11		
73.45	Recoveries of prior year obligations	-165		
74.10	Change in uncollected customer payments from Federal sources (expired)	-18		
74.40	Obligated balance, end of year	2,514	2,573	2,826

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	592	557	722
86.93	Outlays from discretionary balances	1,258	1,384	1,607
87.00	Total outlays (gross)	1,850	1,941	2,329

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources		-10	-10

Net budget authority and outlays:				
89.00	Budget authority	2,073	2,082	2,708
90.00	Outlays	1,849	1,931	2,319

Budget Plan (in millions of dollars)

Identification code 17-1507-0-1-051	2004 actual	2005 est.	2006 est.	
Direct:				
0701	Ballistic missiles	642	719	936
0702	Other missiles	1,084	983	1,165
0703	Torpedoes and related equipment	152	190	215
0704	Other weapons	128	155	317
0706	Spares and repair parts	49	60	76
0791	Total direct	2,055	2,107	2,709
0801	Reimbursable		10	10
0893	Total budget plan	2,055	2,117	2,719

Object Classification (in millions of dollars)

Identification code 17-1507-0-1-051	2004 actual	2005 est.	2006 est.	
Direct obligations:				
22.0	Transportation of things	4	17	17
25.1	Advisory and assistance services	20	17	18
25.2	Other services	9	12	14
25.3	Other purchases of goods and services from Government accounts	3	3	3

25.3	Purchases from revolving funds	206	175	202
31.0	Equipment	2,100	1,766	2,318
99.0	Direct obligations	2,342	1,990	2,572
99.0	Reimbursable obligations		10	10
99.9	Total new obligations	2,342	2,000	2,582

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by [section 2854 of title 10, United States Code] law, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [\$888,340,000] \$872,849,000, to remain available for obligation until September 30, [2007] 2008, of which \$19,562,000 shall be available for the Navy Reserve and Marine Corps Reserve. (Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 17-1508-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Ammunition, Navy	868	575	590
00.02	Ammunition, Marine Corps	344	249	269
09.01	Reimbursable program	5	10	10
10.00	Total new obligations	1,217	834	869

Budgetary resources available for obligation:				
21.40	For completion of prior year budget plans	224	94	155
22.00	New budget authority (gross)	951	895	883
22.10	Resources available from recoveries of prior year obligations	83		
22.21	Unobligated balance transferred to other accounts	-22		
22.22	Unobligated balance transferred from other accounts	76		
23.90	Total budgetary resources available for obligation	1,312	989	1,038
23.95	Total new obligations	-1,217	-834	-869
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	For completion of prior year budget plans	94	155	169

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	965	888	873
40.35	Appropriation permanently reduced	-7	-3	
41.00	Transferred to other accounts	-13		
43.00	Appropriation (total discretionary)	945	885	873
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	8	10	10
68.10	Change in uncollected customer payments from Federal sources (unexpired)	-2		
68.90	Spending authority from offsetting collections (total discretionary)	6	10	10
70.00	Total new budget authority (gross)	951	895	883

Change in obligated balances:				
72.40	Obligated balance, start of year	1,413	1,464	1,167
73.10	Total new obligations	1,217	834	869
73.20	Total outlays (gross)	-1,064	-1,131	-979
73.40	Adjustments in expired accounts (net)	-16		
73.45	Recoveries of prior year obligations	-83		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	2		
74.10	Change in uncollected customer payments from Federal sources (expired)	-5		
74.40	Obligated balance, end of year	1,464	1,167	1,057

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	112	112	111

General and special funds—Continued

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1508-0-1-051	2004 actual	2005 est.	2006 est.
86.93 Outlays from discretionary balances	952	1,019	868
87.00 Total outlays (gross)	1,064	1,131	979
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-6	-10	-10
88.00 Federal sources			
88.90 Total, offsetting collections (cash)	-6	-10	-10
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	-2		
Net budget authority and outlays:			
89.00 Budget authority	945	885	873
90.00 Outlays	1,056	1,121	969

Budget Plan (in millions of dollars)

Identification code 17-1508-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Ammunition, Navy	701	621	572
0702 Ammunition, Marine Corps	244	264	301
0791 Subtotal	945	885	873
0801 Reimbursable program	3	10	10
0893 Total budget plan	948	895	883

Object Classification (in millions of dollars)

Identification code 17-1508-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
25.1 Advisory and assistance services	4	5	5
25.3 Other purchases of goods and services from Govern- ment accounts	153	144	195
26.0 Supplies and materials	196	215	276
31.0 Equipment	859	460	383
99.0 Direct obligations	1,212	824	859
99.0 Reimbursable obligations	5	10	10
99.9 Total new obligations	1,217	834	869

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:

- Carrier Replacement Program (AP), \$626,084,000;
- NSSN, \$1,581,143,000;
- NSSN (AP), \$871,864,000;
- SSGN, \$469,226,000;
- SSGN (AP), \$48,000,000;
- CVN Refuelings (AP), \$333,061,000;
- SSN Submarine Refuelings (AP), \$19,368,000;
- SSBN Submarine Refuelings, \$262,229,000;
- SSBN Submarine Refuelings (AP), \$63,971,000;
- DDG-51 Destroyer, \$3,444,950,000;

DD(X) (AP), \$305,516,000;
 DDG-51 Destroyer Modernization, \$50,000,000;
 LPD-17, \$966,559,000;
 LHD-8, \$236,018,000;
 LHA-R (AP), \$150,000,000;
 LCU (X), \$25,048,000;
 LCAC Landing Craft Air Cushion, \$90,490,000;
 Prior year shipbuilding costs, \$484,390,000;
 Service Craft, \$36,899,000;
 Power Unit Assembly Facility, \$11,300,000; and
 For outfitting, post delivery, conversions, and first destination transportation, \$351,327,000.]

In all: [\$10,427,443,000] \$8,721,165,000, to remain available for obligation until September 30, [2009] 2010: *Provided*, That additional obligations may be incurred after September 30, [2009] 2010, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: *Provided further*, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 17-1611-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.02 Other warships	8,917	8,574	7,008
00.03 Amphibious ships	1,506	1,681	1,735
00.05 Auxiliaries, craft, and prior-year program costs	385	415	688
10.00 Total new obligations	10,808	10,670	9,431
Budgetary resources available for obligation:			
21.40 For completion of prior year budget plans	7,146	7,236	6,929
22.00 New budget authority (gross)	11,333	10,363	8,721
22.10 Resources available from recoveries of prior year obli- gations	29		
22.21 Unobligated balance transferred to other accounts	-25		
22.22 Unobligated balance transferred from other accounts	25		
23.90 Total budgetary resources available for obligation	18,508	17,599	15,650
23.95 Total new obligations	-10,808	-10,670	-9,431
23.98 Unobligated balance expiring or withdrawn	-463		
24.40 Unobligated balance carried forward, end of year	7,236	6,929	6,219
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11,468	10,427	8,721
40.35 Appropriation permanently reduced	-85	-40	
40.36 Unobligated balance permanently reduced	-13	-24	
41.00 Transferred to other accounts	-77		
42.00 Transferred from other accounts	40		
43.00 Appropriation (total discretionary)	11,333	10,363	8,721
Change in obligated balances:			
72.40 Obligated balance, start of year	17,510	18,236	18,602
73.10 Total new obligations	10,808	10,670	9,431
73.20 Total outlays (gross)	-10,021	-10,304	-9,883
73.40 Adjustments in expired accounts (net)	-32		
73.45 Recoveries of prior year obligations	-29		
74.40 Obligated balance, end of year	18,236	18,602	18,150
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,530	1,554	1,308
86.93 Outlays from discretionary balances	8,491	8,750	8,575
87.00 Total outlays (gross)	10,021	10,304	9,883
Net budget authority and outlays:			
89.00 Budget authority	11,333	10,363	8,721
90.00 Outlays	10,021	10,304	9,883

Budget Plan (in millions of dollars)

Identification code 17-1611-0-1-051	2004 actual	2005 est.	2006 est.
0702 Other warships	9,044	8,248	6,040
0703 Amphibious ships	1,927	1,612	1,693
0705 Auxiliaries, craft, and prior-year program costs	402	527	988
0791 Subtotal	11,373	10,387	8,721
0893 Total budget plan	11,373	10,387	8,721

Object Classification (in millions of dollars)

Identification code 17-1611-0-1-051	2004 actual	2005 est.	2006 est.
22.0 Transportation of things	3	4	4
25.1 Advisory and assistance services	38	46	40
25.2 Other services	228	240	237
25.3 Other purchases of goods and services from Government accounts	244	268	284
25.3 Purchases from revolving funds	1,041	1,084	953
26.0 Supplies and materials	39	47	42
31.0 Equipment	9,215	8,981	7,871
99.9 Total new obligations	10,808	10,670	9,431

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only, and the purchase of 9 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$200,000 per vehicle; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$4,875,786,000] \$5,487,818,000**, to remain available for obligation until September 30, **[2007] 2008**, of which **\$43,712,000 shall be available for the Navy Reserve and Marine Corps Reserve**; *Provided*, That funds available in this appropriation may be used for TRIDENT modifications associated with force protection and security requirements. (10 U.S.C. 5013, 5063; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 17-1810-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Ships support equipment	1,295	1,260	1,797
00.02 Communications and electronics equipment	1,852	1,829	1,628
00.03 Aviation support equipment	275	302	302
00.04 Ordnance support equipment	654	616	688
00.05 Civil engineering support equipment	181	136	265
00.06 Supply support equipment	82	135	118
00.07 Personnel and command support equipment	276	322	392
00.08 Spares and repair parts	250	253	280
09.01 Reimbursable program	226	240	230
10.00 Total new obligations	5,091	5,093	5,700

Budgetary resources available for obligation:

21.40 For completion of prior year budget plans	659	830	772
22.00 New budget authority (gross)	5,181	5,035	5,718
22.10 Resources available from recoveries of prior year obligations	105		
22.21 Unobligated balance transferred to other accounts	-4		
23.90 Total budgetary resources available for obligation	5,941	5,865	6,490
23.95 Total new obligations	-5,091	-5,093	-5,700
23.98 Unobligated balance expiring or withdrawn	-20		
24.40 Unobligated balance carried forward, end of year	830	772	790

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	5,018	4,865	5,488

40.35 Appropriation permanently reduced	-37	-19	
40.36 Unobligated balance permanently reduced		-42	
41.00 Transferred to other accounts	-58		
42.00 Transferred from other accounts	24	1	
43.00 Appropriation (total discretionary)	4,947	4,805	5,488
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	229	230	230
68.10 Change in uncollected customer payments from Federal sources (unexpired)	5		
68.90 Spending authority from offsetting collections (total discretionary)	234	230	230
70.00 Total new budget authority (gross)	5,181	5,035	5,718

Change in obligated balances:

72.40 Obligated balance, start of year	3,986	4,489	4,656
73.10 Total new obligations	5,091	5,093	5,700
73.20 Total outlays (gross)	-4,469	-4,926	-5,251
73.40 Adjustments in expired accounts (net)	-41		
73.45 Recoveries of prior year obligations	-105		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-5		
74.10 Change in uncollected customer payments from Federal sources (expired)	32		
74.40 Obligated balance, end of year	4,489	4,656	5,105

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,956	1,907	2,145
86.93 Outlays from discretionary balances	2,513	3,019	3,106
87.00 Total outlays (gross)	4,469	4,926	5,251

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3	-230	-230
88.40 Non-Federal sources	-226		
88.90 Total, offsetting collections (cash)	-229	-230	-230
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-5		

Net budget authority and outlays:

89.00 Budget authority	4,947	4,805	5,488
90.00 Outlays	4,240	4,696	5,021

Budget Plan (in millions of dollars)

Identification code 17-1810-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Ship support equipment	1,268	1,352	1,653
0702 Communications and electronics equipment	1,979	1,742	1,848
0703 Aviation support equipment	246	297	268
0704 Ordnance support equipment	629	647	667
0705 Civil engineering support equipment	127	134	283
0706 Supply support equipment	114	117	108
0707 Personnel and command support equipment	270	314	393
0708 Spares and repair parts	272	244	269
0791 Total direct	4,905	4,847	5,489
0801 Reimbursable	214	230	230
0893 Total budget plan	5,119	5,077	5,719

Object Classification (in millions of dollars)

Identification code 17-1810-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
22.0 Transportation of things	7	29	31
25.1 Advisory and assistance services	30	28	34
25.2 Other services	293	300	320
25.3 Other purchases of goods and services from Government accounts	170	164	261
25.3 Purchases from revolving funds	1,559	1,462	1,612
25.5 Research and development contracts	3		
25.7 Operation and maintenance of equipment		70	53
26.0 Supplies and materials	58	19	30
31.0 Equipment	2,745	2,781	3,129

General and special funds—Continued

OTHER PROCUREMENT, NAVY—Continued

Object Classification (in millions of dollars)—Continued

Identification code 17-1810-0-1-051	2004 actual	2005 est.	2006 est.
99.0 Direct obligations	4,865	4,853	5,470
99.0 Reimbursable obligations	226	240	230
99.9 Total new obligations	5,091	5,093	5,700

COASTAL DEFENSE AUGMENTATION

Program and Financing (in millions of dollars)

Identification code 17-0380-0-1-051	2004 actual	2005 est.	2006 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	56	56	
73.20 Total outlays (gross)		-56	
74.40 Obligated balance, end of year	56		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		56	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		56	

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, **[\$1,432,203,000] \$1,377,705,000**, to remain available for obligation until September 30, **[2007] 2008**. (10 U.S.C. 5013; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 17-1109-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.02 Weapons and combat vehicles	415	491	500
00.03 Guided missiles and equipment	49	35	5
00.04 Communications and electronics equipment	475	459	466
00.05 Support vehicles	664	139	144
00.06 Engineer and other equipment	215	224	225
00.07 Spares and repair parts	12	27	38
09.01 Reimbursable program	2	5	5
10.00 Total new obligations	1,832	1,380	1,383
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	456	289	307
22.00 New budget authority (gross)	1,584	1,391	1,383
22.21 Unobligated balance transferred to other accounts	-6		
22.22 Unobligated balance transferred from other accounts	89	7	
23.90 Total budgetary resources available for obligation	2,123	1,687	1,690
23.95 Total new obligations	-1,832	-1,380	-1,383
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	289	307	307

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	1,439	1,432	1,378
40.35	Appropriation permanently reduced	-9	-6	
40.36	Unobligated balance permanently reduced		-40	
41.00	Transferred to other accounts	-44		
42.00	Transferred from other accounts	195		
43.00	Appropriation (total discretionary)	1,581	1,386	1,378
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	-9	5	5
68.10	Change in uncollected customer payments from Federal sources (unexpired)	12		
68.90	Spending authority from offsetting collections (total discretionary)	3	5	5
70.00	Total new budget authority (gross)	1,584	1,391	1,383

Change in obligated balances:

72.40	Obligated balance, start of year	851	1,451	1,283
73.10	Total new obligations	1,832	1,380	1,383
73.20	Total outlays (gross)	-1,214	-1,548	-1,432
73.40	Adjustments in expired accounts (net)	-6		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-12		
74.40	Obligated balance, end of year	1,451	1,283	1,234

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	400	386	383
86.93	Outlays from discretionary balances	814	1,162	1,049
87.00	Total outlays (gross)	1,214	1,548	1,432

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	9	-5	-5
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-12		

Net budget authority and outlays:

89.00	Budget authority	1,581	1,386	1,378
90.00	Outlays	1,223	1,543	1,427

Budget Plan (in millions of dollars)

Identification code 17-1109-0-1-051	2004 actual	2005 est.	2006 est.	
0702	Weapons and combat vehicles	398	553	558
0703	Guided missiles and equipment	7	26	2
0704	Communications and electronics equipment	431	440	403
0705	Support vehicles	467	151	153
0706	Engineer and other equipment	222	236	234
0707	Spares and repair parts	16	27	27
0791	Total direct	1,541	1,433	1,377
0801	Reimbursable		5	5
0893	Total budget plan	1,541	1,438	1,382

Object Classification (in millions of dollars)

Identification code 17-1109-0-1-051	2004 actual	2005 est.	2006 est.	
Direct obligations:				
25.1	Advisory and assistance services	27	24	32
25.3	Purchases from revolving funds	65	79	107
26.0	Supplies and materials	16	33	33
31.0	Equipment	1,722	1,239	1,206
99.0	Direct obligations	1,830	1,375	1,378
99.0	Reimbursable obligations	2	5	5
99.9	Total new obligations	1,832	1,380	1,383

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories

therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$13,648,304,000]** \$11,973,933,000, to remain available for obligation until September 30, **[2007: Provided, That amounts provided under this heading shall be used for the procurement of 15 C-17 aircraft: Provided further, That amounts provided under this heading shall be used for the advance procurement of not less than 15 C-17 aircraft: Provided further, That the Secretary of the Air Force shall fully fund the procurement of not less than 15 C-17 aircraft in fiscal year 2006: Provided further, That the Secretary of the Air Force shall allocate a reduction of \$158,600,000 proportionately to each budget activity, activity group, subactivity group, and each program, project, and activity funded by this appropriation]** 2008, of which \$380,000,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2271–79, 2353, 2386, 2663, 2672, 2672a, 8013, 8062, 9501–02, 9532, 9741–42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 57–3010–0–1–051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Combat aircraft	4,061	3,637	3,753
00.02 Airlift aircraft	3,959	4,721	3,416
00.03 Trainer aircraft	286	273	319
00.04 Other aircraft	693	930	868
00.05 Modification of in-service aircraft	2,075	2,192	2,305
00.06 Aircraft spares and repair parts	223	253	220
00.07 Aircraft support equipment and facilities	906	786	1,085
09.01 Reimbursable program	125	137	135
10.00 Total new obligations	12,328	12,929	12,101
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,974	1,772	2,507
22.00 New budget authority (gross)	12,161	13,664	12,109
22.10 Resources available from recoveries of prior year obligations	4		
22.21 Unobligated balance transferred to other accounts	–20		
22.22 Unobligated balance transferred from other accounts	9		
23.90 Total budgetary resources available for obligation	14,128	15,436	14,616
23.95 Total new obligations	–12,328	–12,929	–12,101
23.98 Unobligated balance expiring or withdrawn	–28		
24.40 For completion of prior year budget plans	1,772	2,507	2,515
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12,190	13,648	11,974
40.35 Appropriation permanently reduced	–91	–53	
40.36 Unobligated balance permanently reduced	–50	–50	
41.00 Transferred to other accounts	–32	–21	
42.00 Transferred from other accounts	21	10	
43.00 Appropriation (total discretionary)	12,038	13,534	11,974
Spending authority from offsetting collections:			
Discretionary:			
68.00 Spending authority from offsetting collections (new)	117	130	135
68.10 Change in uncollected customer payments from Federal sources (unexpired)	6		
68.90 Spending authority from offsetting collections (total discretionary)	123	130	135
70.00 Total new budget authority (gross)	12,161	13,664	12,109
Change in obligated balances:			
72.40 Obligated balance, start of year	12,069	12,220	12,412
73.10 Total new obligations	12,328	12,929	12,101
73.20 Total outlays (gross)	–12,122	–12,737	–12,884
73.40 Adjustments in expired accounts (net)	–50		
73.45 Recoveries of prior year obligations	–4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–6		
74.10 Change in uncollected customer payments from Federal sources (expired)	5		

74.40 Obligated balance, end of year	12,220	12,412	11,629
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,346	3,717	3,308
86.93 Outlays from discretionary balances	8,776	9,020	9,576
87.00 Total outlays (gross)	12,122	12,737	12,884
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–79	–85	–135
88.40 Non-Federal sources	–40	–45	
88.90 Total, offsetting collections (cash)	–119	–130	–135
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–6		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	12,038	13,534	11,974
90.00 Outlays	12,003	12,607	12,749

Budget Plan (in millions of dollars)

Identification code 57–3010–0–1–051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Combat aircraft	4,145	4,151	3,916
0702 Airlift aircraft	3,868	5,097	3,335
0703 Trainer aircraft	271	303	333
0704 Other aircraft	717	915	851
0705 Modification of in-service aircraft	1,966	2,126	2,220
0706 Aircraft spares and repair parts	193	221	204
0707 Aircraft support equipment and facilities	877	771	1,114
0791 Total direct	12,037	13,584	11,973
0801 Reimbursable	128	130	135
0893 Total budget plan	12,165	13,714	12,108

Object Classification (in millions of dollars)

Identification code 57–3010–0–1–051	2004 actual	2005 est.	2006 est.
Direct obligations:			
25.1 Advisory and assistance services	31	52	52
31.0 Equipment	12,172	12,740	11,914
99.0 Direct obligations	12,203	12,792	11,966
99.0 Reimbursable obligations	125	137	135
99.9 Total new obligations	12,328	12,929	12,101

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$4,458,113,000]** \$5,490,287,000, to remain available for obligation until September 30, **[2007]** 2008. (10 U.S.C. 1905, 2271–79, 2363, 2386, 2653, 2672, 2672a, 8013, 8062, 9501–02, 9531–32, 9741–42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 57–3020–0–1–051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Ballistic missiles	42	32	41
00.02 Other missiles	338	307	438

General and special funds—Continued

MISSILE PROCUREMENT, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3020-0-1-051	2004 actual	2005 est.	2006 est.
00.03 Modification of inservice missiles	503	712	684
00.04 Spares and repair parts	54	83	91
00.05 Other support	3,046	3,095	4,020
09.01 Reimbursable program	47	81	75
10.00 Total new obligations	4,030	4,310	5,349
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	826	986	1,190
22.00 New budget authority (gross)	4,196	4,514	5,565
22.21 Unobligated balance transferred to other accounts	-4		
22.22 Unobligated balance transferred from other accounts	16		
23.90 Total budgetary resources available for obligation	5,034	5,500	6,755
23.95 Total new obligations	-4,030	-4,310	-5,349
23.98 Unobligated balance expiring or withdrawn	-18		
24.40 Unobligated balance carried forward, end of year	986	1,190	1,406

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	4,186	4,459	5,490
40.35 Appropriation permanently reduced	-37	-30	
41.00 Transferred to other accounts	-5		
42.00 Transferred from other accounts		10	
43.00 Appropriation (total discretionary)	4,144	4,439	5,490
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	51	75	75
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	52	75	75
70.00 Total new budget authority (gross)	4,196	4,514	5,565

Change in obligated balances:

72.40 Obligated balance, start of year	2,461	2,381	2,609
73.10 Total new obligations	4,030	4,310	5,349
73.20 Total outlays (gross)	-4,090	-4,082	-4,854
73.40 Adjustments in expired accounts (net)	-18		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	-1		
74.40 Obligated balance, end of year	2,381	2,609	3,104

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,154	2,167	2,642
86.93 Outlays from discretionary balances	1,936	1,915	2,212
87.00 Total outlays (gross)	4,090	4,082	4,854

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-55	-59	-75
88.40 Non-Federal sources	5	-16	
88.90 Total, offsetting collections (cash)	-50	-75	-75
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	-1		

Net budget authority and outlays:

89.00 Budget authority	4,144	4,439	5,490
90.00 Outlays	4,040	4,007	4,779

Budget Plan (in millions of dollars)

Identification code 57-3020-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Ballistic missiles	50	24	44

0702 Other missiles	345	350	416
0703 Modification of inservice missiles	597	671	701
0704 Spares and repair parts	77	64	85
0705 Other support	3,093	3,331	4,244
0791 Total direct	4,162	4,440	5,490
0801 Reimbursable	53	75	75
0893 Total budget plan	4,215	4,515	5,565

Object Classification (in millions of dollars)

Identification code 57-3020-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
25.1 Advisory and assistance services	23	18	16
31.0 Equipment	3,960	4,211	5,258
99.0 Direct obligations	3,983	4,229	5,274
99.0 Reimbursable obligations	47	81	75
99.9 Total new obligations	4,030	4,310	5,349

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by [section 2854 of title 10, United States Code] law, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [\$1,327,459,000] \$1,031,207,000, to remain available for obligation until September 30, [2007] 2008, of which \$164,800,000 shall be available for the Air National Guard and Air Force Reserve. (Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 57-3011-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Ammunition	1,409	1,248	1,055
00.02 Weapons		10	6
09.01 Reimbursable program	3	16	13
10.00 Total new obligations	1,412	1,274	1,074
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	285	125	186
22.00 New budget authority (gross)	1,251	1,335	1,044
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	1,537	1,460	1,230
23.95 Total new obligations	-1,412	-1,274	-1,074
23.97 Deficiency	4		
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	125	186	156

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,263	1,327	1,031
40.35 Appropriation permanently reduced	-9	-5	
41.00 Transferred to other accounts	-3		
43.00 Appropriation (total discretionary)	1,251	1,322	1,031
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	9	13	13
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-9		
68.90 Spending authority from offsetting collections (total discretionary)		13	13
70.00 Total new budget authority (gross)	1,251	1,335	1,044

DEPARTMENT OF DEFENSE—MILITARY

PROCUREMENT—Continued
Federal Funds—Continued

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Change in obligated balances:				
72.40	Obligated balance, start of year	1,536	1,925	1,906
73.10	Total new obligations	1,412	1,274	1,074
73.20	Total outlays (gross)	-1,048	-1,293	-1,355
73.40	Adjustments in expired accounts (net)	3		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	9		
74.10	Change in uncollected customer payments from Federal sources (expired)	13		
74.40	Obligated balance, end of year	1,925	1,906	1,625
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		5	
66				54
86.93	Outlays from discretionary balances	1,003	1,227	1,301
87.00	Total outlays (gross)	1,048	1,293	1,355
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-9		
88.40	Non-Federal sources		-13	-13
88.90	Total, offsetting collections (cash)	-9	-13	-13
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	9		
Net budget authority and outlays:				
89.00	Budget authority	1,251	1,322	1,031
90.00	Outlays	1,040	1,280	1,342

Budget Plan (in millions of dollars)

Identification code 57-3011-0-1-051	2004 actual	2005 est.	2006 est.	
Direct:				
0701	Ammunition	1,251	1,311	1,025
0702	Weapons		11	6
0791	Total direct	1,251	1,322	1,031
0801	Reimbursable	4	13	13
0893	Total budget plan	1,255	1,335	1,044

Object Classification (in millions of dollars)

Identification code 57-3011-0-1-051	2004 actual	2005 est.	2006 est.	
Direct obligations:				
25.1	Advisory and assistance services	2	2	2
31.0	Equipment	1,407	1,256	1,059
99.0	Direct obligations	1,409	1,258	1,061
99.0	Reimbursable obligations	3	16	13
99.9	Total new obligations	1,412	1,274	1,074

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only, and the purchase of 1 vehicle required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$200,000 per vehicle; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$13,071,297,000] \$14,002,689,000**, to remain available for obligation until September 30, **[2007] 2008**, of which **\$135,800,000** shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2110, 2353, 2386, 8013, 9505, 9531-32; 50 U.S.C. 491-94; Department of Defense Appropriations Act, 2005.)

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Other Procurement, Air Force", \$2,500,000, to remain available until September 30, 2007, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004: Provided, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 57-3080-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.02	Vehicular equipment	391	357	154
00.03	Electronics and telecommunications equipment	1,802	1,439	1,607
00.04	Other base maintenance and support equipment	13,177	10,408	11,782
00.05	Spares and repair parts	42	55	36
09.01	Reimbursable program	180	301	300
10.00	Total new obligations	15,592	12,560	13,879
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,272	916	2,468
22.00	New budget authority (gross)	15,209	13,199	14,303
22.10	Resources available from recoveries of prior year obligations	34		
22.21	Unobligated balance transferred to other accounts	-33		
22.22	Unobligated balance transferred from other accounts	36	913	
23.90	Total budgetary resources available for obligation	16,518	15,028	16,771
23.95	Total new obligations	-15,592	-12,560	-13,879
23.98	Unobligated balance expiring or withdrawn	-10		
24.40	For completion of prior year budget plans	916	2,468	2,892
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	15,109	13,025	14,003
40.35	Appropriation permanently reduced	-88	-55	
40.36	Unobligated balance permanently reduced	-10	-100	
41.00	Transferred to other accounts	-2		
42.00	Transferred from other accounts	20	29	
43.00	Appropriation (total discretionary)	15,029	12,899	14,003
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	110	300	300
68.10	Change in uncollected customer payments from Federal sources (unexpired)	70		
68.90	Spending authority from offsetting collections (total discretionary)	180	300	300
70.00	Total new budget authority (gross)	15,209	13,199	14,303

Change in obligated balances:				
72.40	Obligated balance, start of year	4,500	5,829	4,361
73.10	Total new obligations	15,592	12,560	13,879
73.20	Total outlays (gross)	-14,075	-14,028	-14,082
73.40	Adjustments in expired accounts (net)	-102		
73.45	Recoveries of prior year obligations	-34		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-70		
74.10	Change in uncollected customer payments from Federal sources (expired)	18		
74.40	Obligated balance, end of year	5,829	4,361	4,158

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	10,185	9,483	10,070
86.93	Outlays from discretionary balances	3,890	4,545	4,012
87.00	Total outlays (gross)	14,075	14,028	14,082

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-125	-109	-109
88.40	Non-Federal sources	-3	-191	-191
88.90	Total, offsetting collections (cash)	-128	-300	-300

General and special funds—Continued

OTHER PROCUREMENT, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3080-0-1-051	2004 actual	2005 est.	2006 est.
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-70		
88.96 Portion of offsetting collections (cash) credited to expired accounts	18		
Net budget authority and outlays:			
89.00 Budget authority	15,029	12,899	14,003
90.00 Outlays	13,947	13,728	13,782

Budget Plan (in millions of dollars)

Identification code 57-3080-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
0702 Vehicular equipment	362	381	116
0703 Electronics and telecommunications equipment	1,735	1,523	1,578
0704 Other base maintenance and support equipment	12,784	11,967	12,279
0705 Spares and repair parts	33	41	30
0791 Total direct	14,914	13,912	14,003
0801 Reimbursable	178	300	300
0893 Total budget plan	15,092	14,212	14,303

Object Classification (in millions of dollars)

Identification code 57-3080-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
25.1 Advisory and assistance services	80	43	43
31.0 Equipment	15,332	12,216	13,536
99.0 Direct obligations	15,412	12,259	13,579
99.0 Reimbursable obligations	180	301	300
99.9 Total new obligations	15,592	12,560	13,879

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$2,956,047,000] \$2,677,832,000**, to remain available for obligation until September 30, **[2007] 2008**. (*Department of Defense Appropriations Act, 2005.*)

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Procurement, Defense-Wide", \$140,000,000, to remain available until September 30, 2007, for emergency hurricane and other natural disaster-related expenses, which shall be available for transfer to reimburse costs incurred in fiscal year 2004, for the costs of repairs to structures and facilities, replacement of destroyed or damaged equipment, and preparation and recovery of naval vessels under construction: *Provided*, That the Secretary of Defense may transfer these funds to appropriations for operation and maintenance; procurement; and research, development, test and evaluation: *Provided further*, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appro-

priation: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation: *Provided further*, That not less than \$10,500,000 shall be transferred to "Aircraft Procurement, Air Force" for the procurement of WC-130 Hurricane Tracking Equipment: *Provided further*, That not less than \$10,000,000 shall be transferred to "Missile Procurement, Air Force", and not less than \$10,000,000 shall be transferred to "Other Procurement, Air Force" for costs associated with delayed satellite launches: *Provided further*, That not less than \$18,700,000 shall be transferred to "Other Procurement, Air Force" for Continuity of Operations equipment procurement at Headquarters United States Central Command: *Provided further*, That not less than \$20,000,000 shall be available only for replacement of laboratory and test range equipment at Eglin Air Force Base: *Provided further*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287. (*Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97-0300-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Major equipment	2,213	1,160	938
00.02 Special Operations Command	2,012	1,454	1,273
00.03 Chemical/Biological Defense	626	581	623
09.01 Reimbursable program	150	257	109
10.00 Total new obligations	5,001	3,452	2,943
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,640	1,235	1,028
22.00 New budget authority (gross)	4,304	3,215	2,787
22.10 Resources available from recoveries of prior year obligations	170		
22.21 Unobligated balance transferred to other accounts	-25		
22.22 Unobligated balance transferred from other accounts	155	30	
23.90 Total budgetary resources available for obligation	6,244	4,480	3,815
23.95 Total new obligations	-5,001	-3,452	-2,943
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year	1,235	1,028	872
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,187	3,084	2,678
40.35 Appropriation permanently reduced	-28	-11	
40.36 Unobligated balance permanently reduced	-48	-35	
41.00 Transferred to other accounts	-52	-49	
42.00 Transferred from other accounts	111		
43.00 Appropriation (total discretionary)	4,170	2,989	2,678
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	183	226	109
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-49		
68.90 Spending authority from offsetting collections (total discretionary)	134	226	109
70.00 Total new budget authority (gross)	4,304	3,215	2,787
Change in obligated balances:			
72.40 Obligated balance, start of year	3,232	4,153	3,582
73.10 Total new obligations	5,001	3,452	2,943
73.20 Total outlays (gross)	-3,962	-4,023	-4,505
73.40 Adjustments in expired accounts (net)	-2		
73.45 Recoveries of prior year obligations	-170		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	49		
74.10 Change in uncollected customer payments from Federal sources (expired)	7		
74.40 Obligated balance, end of year	4,153	3,582	2,020

DEPARTMENT OF DEFENSE—MILITARY

PROCUREMENT—Continued
Federal Funds—Continued

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Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,307	1,063	859
86.93	Outlays from discretionary balances	2,655	2,960	3,646
87.00	Total outlays (gross)	3,962	4,023	4,505
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-177	-201	-94
88.00	Federal sources			
88.40	Non-Federal sources	-11	-25	-15
88.40	Non-Federal sources			
88.90	Total, offsetting collections (cash)	-188	-226	-109
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	49		
88.96	Portion of offsetting collections (cash) credited to expired accounts	5		
Net budget authority and outlays:				
89.00	Budget authority	4,170	2,989	2,678
90.00	Outlays	3,774	3,797	4,396

Budget Plan (in millions of dollars)

Identification code 97-0300-0-1-051	2004 actual	2005 est.	2006 est.	
Direct:				
0701	Major equipment	1,672	1,105	785
0702	Special Operations Command	1,965	1,274	1,242
0703	Chemical/Biological Defense	546	675	651
0791	Total direct	4,183	3,054	2,678
0801	Reimbursable	135	226	109
0893	Total budget plan	4,318	3,280	2,787

Object Classification (in millions of dollars)

Identification code 97-0300-0-1-051	2004 actual	2005 est.	2006 est.	
Direct obligations:				
21.0	Travel and transportation of persons	1	1	1
25.1	Advisory and assistance services	6	6	10
25.2	Other services	4	4	5
25.3	Other purchases of goods and services from Govern- ment accounts	13	13	11
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	1	59	16
26.0	Supplies and materials	6	5	4
31.0	Equipment	4,819	3,106	2,786
99.0	Direct obligations	4,851	3,195	2,834
99.0	Reimbursable obligations	150	257	109
99.9	Total new obligations	5,001	3,452	2,943

NATIONAL GUARD AND RESERVE EQUIPMENT

[For procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons, and other procurement for the reserve components of the Armed Forces, \$350,000,000, to remain available for obligation until September 30, 2007: *Provided*, That the Chiefs of the Reserve and National Guard components shall, not later than 30 days after the enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective Reserve or National Guard component.] (*Department of Defense Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97-0350-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Reserve equipment	206	165	82
00.02	National Guard equipment	190	141	77
10.00	Total new obligations (object class 31.0)	396	306	159
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	94	187	230

22.00	New budget authority (gross)	447	349	
22.10	Resources available from recoveries of prior year obli- gations	44		
23.90	Total budgetary resources available for obligation	585	536	230
23.95	Total new obligations	-396	-306	-159
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year	187	230	71

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	450	350	
40.35	Appropriation permanently reduced	-3	-1	
43.00	Appropriation (total discretionary)	447	349	

Change in obligated balances:

72.40	Obligated balance, start of year	402	347	370
73.10	Total new obligations	396	306	159
73.20	Total outlays (gross)	-405	-283	-328
73.40	Adjustments in expired accounts (net)	-3		
73.45	Recoveries of prior year obligations	-44		
74.40	Obligated balance, end of year	347	370	201

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	72	59	
86.93	Outlays from discretionary balances	333	224	328
87.00	Total outlays (gross)	405	283	328

Net budget authority and outlays:

89.00	Budget authority	447	349	
90.00	Outlays	406	283	328

Budget Plan (in millions of dollars)

Identification code 97-0350-0-1-051	2004 actual	2005 est.	2006 est.	
0701	Reserve equipment	229	159	
0702	National Guard equipment	218	189	
0791	Subtotal	447	348	
0893	Total budget plan	447	348	

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. App. 2078, 2091, 2092, and 2093), **[\$42,765,000] \$19,573,000**, to remain available until expended. (*Department of Defense Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97-0360-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Defense Production Act Purchases	70	57	22
10.00	Total new obligations	70	57	22
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	11	18	4
22.00	New budget authority (gross)	77	43	20
23.90	Total budgetary resources available for obligation	88	61	24
23.95	Total new obligations	-70	-57	-22
24.40	Unobligated balance carried forward, end of year	18	4	2
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	78	43	20
40.35	Appropriation permanently reduced	-1		
43.00	Appropriation (total discretionary)	77	43	20
Change in obligated balances:				
72.40	Obligated balance, start of year	47	54	55

General and special funds—Continued

DEFENSE PRODUCTION ACT PURCHASES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0360-0-1-051	2004 actual	2005 est.	2006 est.
73.10 Total new obligations	70	57	22
73.20 Total outlays (gross)	-63	-56	-60
74.40 Obligated balance, end of year	54	55	17
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	63	22	10
86.93 Outlays from discretionary balances .....	.....	34	50
87.00 Total outlays (gross)	63	56	60
Net budget authority and outlays:			
89.00 Budget authority	77	43	20
90.00 Outlays	63	56	60

Budget Plan (in millions of dollars)

Identification code 97-0360-0-1-051	2004 actual	2005 est.	2006 est.
0701 Defense Production Act Purchases	77	43	20
0893 Total budget plan	77	43	20

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to correct industrial resource shortfalls and promote critical technology items which are essential to the national defense.

Object Classification (in millions of dollars)

Identification code 97-0360-0-1-051	2004 actual	2005 est.	2006 est.
26.0 Supplies and materials	25	27	22
31.0 Equipment	45	30	.....
99.9 Total new obligations	70	57	22

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION[, ARMY]

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, **[\$1,372,990,000] \$1,405,827,000**, of which **[\$1,088,801,000] \$1,241,514,000** shall be for operation and maintenance; **[\$78,980,000] 116,527,000** shall be for Procurement to remain available until September 30, **[2007] 2008**; **[\$205,209,000] \$47,786,000** shall be for Research, development, test and evaluation to remain available until September 30, **[2006] 2007**; and no less than **[\$137,404,000] \$119,300,000** may be for the Chemical Stockpile Emergency Preparedness Program, of which **[\$44,631,000] \$36,800,000** shall be for activities on military installations and **[\$92,773,000] \$82,500,000** shall be to assist State and local governments. (*Department of Defense Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97-0390-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Operation and maintenance	1,187	1,114	1,094
00.02 Research, development, test, and evaluation	191	261	263
00.03 Procurement	64	88	55
09.01 Reimbursable program	4	8	5
10.00 Total new obligations	1,446	1,471	1,417

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	21	101	11
22.00 New budget authority (gross)	1,506	1,381	1,411
22.10 Resources available from recoveries of prior year obligations	25	.....	.....

23.90 Total budgetary resources available for obligation	1,552	1,482	1,422
23.95 Total new obligations	-1,446	-1,471	-1,417
23.98 Unobligated balance expiring or withdrawn	-5	.....	.....
24.40 Unobligated balance carried forward, end of year	101	11	5

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,500	1,373	1,406
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	3	8	5
68.10 Change in uncollected customer payments from Federal sources (unexpired)	3	.....	.....
68.90 Spending authority from offsetting collections (total discretionary)	6	8	5
70.00 Total new budget authority (gross)	1,506	1,381	1,411

Change in obligated balances:

72.40 Obligated balance, start of year	708	795	834
73.10 Total new obligations	1,446	1,471	1,417
73.20 Total outlays (gross)	-1,331	-1,432	-1,428
73.45 Recoveries of prior year obligations	-25	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3	.....	.....
74.40 Obligated balance, end of year	795	834	823

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	774	821	840
86.93 Outlays from discretionary balances	557	611	588
87.00 Total outlays (gross)	1,331	1,432	1,428

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3	-8	-5
88.00 Federal sources .....	.....	.....	.....
88.90 Total, offsetting collections (cash)	-3	-8	-5
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3	.....	.....

Net budget authority and outlays:

89.00 Budget authority	1,500	1,373	1,406
90.00 Outlays	1,329	1,424	1,423

Budget Plan (in millions of dollars)

Identification code 97-0390-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Operation and maintenance	1,169	1,089	1,242
0702 Research, development, test, and evaluation	252	205	48
0703 Procurement	79	79	117
0791 Subtotal	1,500	1,373	1,407
0801 Reimbursable program	5	8	5
0893 Total budget plan	1,505	1,381	1,412

Public Law 99-145 authorized an appropriation to the Chemical Agents and Munitions Destruction account to destroy the U.S. inventory of lethal chemical agents and munitions and related (non-stockpile) materiel thus avoiding future risks and costs associated with the continued storage of chemical warfare materiel. The program supports the chemical weapons convention initiatives to rid the world of chemical weapons.

Object Classification (in millions of dollars)

Identification code 97-0390-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
21.0 Travel and transportation of persons	2	2	5
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	96	110	64
25.2 Other services	18	18	86
25.3 Other purchases of goods and services from Government accounts	226	236	213

25.4	Operation and maintenance of facilities	526	523	532
25.5	Research and development contracts	231	242	230
25.7	Operation and maintenance of equipment			1
26.0	Supplies and materials	170	165	118
31.0	Equipment	168	163	156
41.0	Grants, subsidies, and contributions	3	3	6
99.0	Direct obligations	1,441	1,463	1,412
99.0	Reimbursable obligations	5	8	5
99.9	Total new obligations	1,446	1,471	1,417

Credit accounts:

ARMS INITIATIVE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 21-4275-0-3-051	2004 actual	2005 est.	2006 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
24.40	Unobligated balance carried forward, end of year	1	1	1
Net financing authority and financing disbursements:				
89.00	Financing authority			
90.00	Financing disbursements			

Status of Guaranteed Loans (in millions of dollars)

Identification code 21-4275-0-3-051	2004 actual	2005 est.	2006 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders	4	28	5
2150	Total guaranteed loan commitments	4	28	5
2199	Guaranteed amount of guaranteed loan commitments	3	26	4
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	27	27	43
2231	Disbursements of new guaranteed loans	1	24	10
2251	Repayments and prepayments	-1	-8	-15
2290	Outstanding, end of year	27	43	38
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	23	37	32

This program, first authorized in Public Law 102-484 (the 1992 Authorization Act), is to encourage commercial firms to use idle government owned, contractor-operated Army ammunition manufacturing facilities to ensure a viable industrial base for the manufacture of ammunition.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 21-4275-0-3-051	2003 actual	2004 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	1	1
1999	Total assets	1	1
LIABILITIES:			
2105	Federal liabilities: Other	1	1
2999	Total liabilities	1	1
4999	Total liabilities and net position	1	1

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by contractors, government laboratories and facilities, universities and nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to achieving the Department's annual goals of transforming the force for new missions and reforming processes and organizations.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for that appropriation. Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

The 2006 Budget provides for major technology and development efforts. These include science and technology programs, development of weapons systems and supporting systems, including missile defense, and support of test and evaluation programs and necessary infrastructure. The Department continues to emphasize technology efforts that ensure that the Nation will maintain a technological advantage over potential adversaries.

Federal Funds

General and special funds:

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, [\$10,698,989,000] \$9,733,824,000, to remain available for obligation until September 30, [2006: Provided, That of the amounts provided under this heading, \$11,500,000 for Molecular Genetics and Musculoskeletal Research in program element 0602787A shall remain available until expended] 2007. (10 U.S.C. 2353; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 21-2040-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Basic research	361	354	319
00.02	Applied research	1,018	1,095	733
00.03	Advanced technology development	1,157	1,397	843
00.04	Advanced component development & prototype	905	801	436
00.05	System development & demonstration	4,396	4,171	5,119
00.06	Management support	1,225	1,089	1,101
00.07	Operational system development	1,189	962	1,271
09.01	Reimbursable program	3,595	2,715	1,993
10.00	Total new obligations	13,846	12,584	11,815
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,237	1,655	1,498
22.00	New budget authority (gross)	13,622	12,427	11,727
22.10	Resources available from recoveries of prior year obligations	625		
22.22	Unobligated balance transferred from other accounts	13		
22.30	Unobligated balance transferred from expired accounts	10		
23.90	Total budgetary resources available for obligation	15,507	14,082	13,225
23.95	Total new obligations	-13,846	-12,584	-11,815
23.98	Unobligated balance expiring or withdrawn	-6		
24.40	For completion of prior year budget plans	1,655	1,498	1,410

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	10,364	10,646	9,734
40.35	Appropriation permanently reduced	-94	-105	

General and special funds—Continued

**RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY—
Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 21–2040–0–1–051	2004 actual	2005 est.	2006 est.
40.36 Unobligated balance permanently reduced	–3	–30	.....
41.00 Transferred to other accounts	–56	–12	.....
42.00 Transferred from other accounts	8	29	.....
43.00 Appropriation (total discretionary)	10,219	10,528	9,734
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	2,704	1,899	1,993
68.10 Change in uncollected customer payments from Federal sources (unexpired)	699	.....	.....
68.90 Spending authority from offsetting collections (total discretionary)	3,403	1,899	1,993
70.00 Total new budget authority (gross)	13,622	12,427	11,727
Change in obligated balances:			
72.40 Obligated balance, start of year	3,775	5,250	5,650
73.10 Total new obligations	13,846	12,584	11,815
73.20 Total outlays (gross)	–11,168	–12,184	–12,261
73.40 Adjustments in expired accounts (net)	–71	.....	.....
73.45 Recoveries of prior year obligations	–625	.....	.....
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	–699	.....	.....
74.10 Change in uncollected customer payments from Fed- eral sources (expired)	192	.....	.....
74.40 Obligated balance, end of year	5,250	5,650	5,204
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7,353	7,237	6,928
86.93 Outlays from discretionary balances	3,815	4,947	5,333
87.00 Total outlays (gross)	11,168	12,184	12,261
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–2,730	–1,899	–1,993
88.40 Non-Federal sources	–136	.....	.....
88.90 Total, offsetting collections (cash)	–2,866	–1,899	–1,993
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–699	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	162	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	10,219	10,528	9,734
90.00 Outlays	8,302	10,285	10,268

Budget Plan (in millions of dollars)

Identification code 21–2040–0–1–051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Basic research	369	393	308
0702 Applied research	1,046	1,118	671
0703 Advanced technology development	1,187	1,385	756
0704 Advanced component development & prototype	874	874	365
0705 System development & demonstration	4,500	4,580	5,226
0706 Management support	1,140	1,174	1,093
0707 Operational system development	1,086	1,033	1,315
0791 Total direct	10,202	10,557	9,734
0801 Reimbursable	3,567	1,899	1,993
0893 Total budget plan	13,769	12,456	11,727

Object Classification (in millions of dollars)

Identification code 21–2040–0–1–051	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	592	674	680

11.3 Other than full-time permanent	18	21	21
11.5 Other personnel compensation	27	21	21
11.9 Total personnel compensation	637	716	722
12.1 Civilian personnel benefits	147	154	155
13.0 Benefits for former personnel	6	.....	.....
21.0 Travel and transportation of persons	125	103	97
22.0 Transportation of things	22	18	17
23.1 Rental payments to GSA	4	3	3
23.3 Communications, utilities, and miscellaneous charges	60	49	46
24.0 Printing and reproduction	4	3	3
25.1 Advisory and assistance services	496	85	162
25.2 Other services	47	39	36
25.3 Other purchases of goods and services from Govern- ment accounts	958	788	741
25.3 Purchases from revolving funds	11	13	12
25.4 Operation and maintenance of facilities	170	140	131
25.5 Research and development contracts	6,306	6,720	6,726
25.7 Operation and maintenance of equipment	55	46	43
25.8 Subsistence and support of persons	46	38	36
26.0 Supplies and materials	204	168	151
31.0 Equipment	530	437	411
32.0 Land and structures	3	3	3
41.0 Grants, subsidies, and contributions	421	347	327
99.0 Direct obligations	10,252	9,870	9,822
99.0 Reimbursable obligations	3,594	2,714	1,993
99.9 Total new obligations	13,846	12,584	11,815

Personnel Summary

Identification code 21–2040–0–1–051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equiv- alent employment	8,015	8,575	8,428
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equiv- alent employment	10,598	8,822	8,964

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$17,043,812,000] \$18,037,991,000**, to remain available for obligation until September 30, **[2006] 2007: Provided**, That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces: *Provided further*, That funds appropriated in this paragraph shall be available for the Cobra Judy program. (10 U.S.C. 174, 2352–54, 7522; Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 17–1319–0–1–051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Basic research	462	469	451
00.02 Applied research	676	847	614
00.03 Advanced technology development	1,031	1,064	747
00.04 Advanced component development & prototype	2,627	3,236	3,264
00.05 System development & demonstration	6,693	7,482	8,789
00.06 Management support	975	794	756
00.07 Operational system development	2,491	3,488	3,339
09.01 Reimbursable program	368	375	250
10.00 Total new obligations	15,323	17,755	18,210
Budgetary resources available for obligation:			
21.40 For completion of prior year budget plans	1,371	1,948	1,202
22.00 New budget authority (gross)	15,494	16,981	18,288
22.10 Resources available from recoveries of prior year obli- gations	482	.....	.....
22.22 Unobligated balance transferred from other accounts	8	28	.....
23.90 Total budgetary resources available for obligation	17,355	18,957	19,490
23.95 Total new obligations	–15,323	–17,755	–18,210
23.98 Unobligated balance expiring or withdrawn	–84	.....	.....
24.40 Available to finance subsequent year budget plans	1,948	1,202	1,280

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	15,140	17,033	18,038
40.35	Appropriation permanently reduced	-136		
40.35	Appropriation permanently reduced 40791		-155	
40.36	Unobligated balance permanently reduced		-149	
41.00	Transferred to other accounts	-124	-40	
42.00	Transferred from other accounts	41	42	
43.00	Appropriation (total discretionary)	14,921	16,731	18,038
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	278	250	250
68.10	Change in uncollected customer payments from Federal sources (unexpired)	295		
68.90	Spending authority from offsetting collections (total discretionary)	573	250	250
70.00	Total new budget authority (gross)	15,494	16,981	18,288
Change in obligated balances:				
72.40	Obligated balance, start of year	6,135	6,106	7,883
73.10	Total new obligations	15,323	17,755	18,210
73.20	Total outlays (gross)	-14,446	-15,978	-17,446
73.40	Adjustments in expired accounts (net)	-138		
73.45	Recoveries of prior year obligations	-482		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-295		
74.10	Change in uncollected customer payments from Federal sources (expired)	9		
74.40	Obligated balance, end of year	6,106	7,883	8,647
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	8,506	9,452	10,171
86.93	Outlays from discretionary balances	5,940	6,526	7,275
87.00	Total outlays (gross)	14,446	15,978	17,446
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-301	-240	-250
88.40	Non-Federal sources	-7	-10	
88.90	Total, offsetting collections (cash)	-308	-250	-250
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-295		
88.96	Portion of offsetting collections (cash) credited to expired accounts	30		
Net budget authority and outlays:				
89.00	Budget authority	14,921	16,731	18,038
90.00	Outlays	14,136	15,728	17,196

Budget Plan (in millions of dollars)

Identification code 17-1319-0-1-051	2004 actual	2005 est.	2006 est.	
Direct:				
0701	Basic research	468	491	448
0702	Applied research	678	822	598
0703	Advanced technology development	1,036	975	730
0704	Advanced component development & prototype	2,753	3,097	3,277
0705	System development & demonstration	6,132	7,647	8,877
0706	Management support	961	689	757
0707	Operational system development	2,746	3,186	3,351
0791	Total direct	14,774	16,907	18,038
0801	Reimbursable	378	250	250
0893	Total budget plan	15,152	17,157	18,288

Object Classification (in millions of dollars)

Identification code 17-1319-0-1-051	2004 actual	2005 est.	2006 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	46	39	40
11.3	Other than full-time permanent	2	2	
11.5	Other personnel compensation	1	1	
11.9	Total personnel compensation	49	42	40

12.1	Civilian personnel benefits	12	12	12
13.0	Benefits for former personnel	1		
21.0	Travel and transportation of persons	29	30	30
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	13	13	13
25.1	Advisory and assistance services	336	315	324
25.2	Other services	250	253	258
25.3	Other purchases of goods and services from Government accounts	396	402	408
25.3	Purchases from revolving funds	2,579	2,615	2,680
25.4	Operation and maintenance of facilities	1	1	1
25.5	Research and development contracts	11,250	13,653	14,150
25.7	Operation and maintenance of equipment	2	2	2
26.0	Supplies and materials	16	17	17
31.0	Equipment	19	19	20
32.0	Land and structures		2	2
99.0	Direct obligations	14,955	17,380	17,960
99.0	Reimbursable obligations	368	375	250
99.9	Total new obligations	15,323	17,755	18,210

Personnel Summary

Identification code 17-1319-0-1-051	2004 actual	2005 est.	2006 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment	670	539	400
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	722	834	976

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$20,890,922,000] \$22,612,351,000**, to remain available for obligation until September 30, **[2006] 2007**. (10 U.S.C. 174, 1581, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 2672a, 8012, 9503-04, 9532; 42 U.S.C. 1891-92; 50 U.S.C. App. 2093(g); Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 57-3600-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Basic research	319	349	346
00.02	Applied research	891	872	864
00.03	Advanced technology development	1,095	955	826
00.04	Advanced component development & prototype	1,904	1,783	2,639
00.05	System development & demonstration	4,381	4,290	5,013
00.06	Management support	1,015	755	929
00.07	Operational system development	10,715	10,914	11,784
09.01	Reimbursable program	2,991	4,268	4,447
10.00	Total new obligations	23,311	24,186	26,848
Budgetary resources available for obligation:				
21.40	For completion of prior year budget plans	1,838	1,792	2,494
22.00	New budget authority (gross)	23,308	24,888	27,059
23.90	Total budgetary resources available for obligation	25,146	26,680	29,553
23.95	Total new obligations	-23,311	-24,186	-26,848
23.98	Unobligated balance expiring or withdrawn	-43		
24.40	For completion of prior year budget plans	1,792	2,494	2,705

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	20,540	20,887	22,612
40.35	Appropriation permanently reduced	-199		
40.36	Unobligated balance permanently reduced		-195	
40.36	Unobligated balance permanently reduced 40360		-57	
41.00	Transferred to other accounts	-61	-15	
42.00	Transferred from other accounts	11	34	
43.00	Appropriation (total discretionary)	20,291	20,654	22,612
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	2,917	4,234	4,447

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3600-0-1-051	2004 actual	2005 est.	2006 est.
68.10 Change in uncollected customer payments from Federal sources (unexpired)	100		
68.90 Spending authority from offsetting collections (total discretionary)	3,017	4,234	4,447
70.00 Total new budget authority (gross)	23,308	24,888	27,059
Change in obligated balances:			
72.40 Obligated balance, start of year	7,153	7,873	8,161
73.10 Total new obligations	23,311	24,186	26,848
73.20 Total outlays (gross)	-22,503	-23,898	-25,544
73.40 Adjustments in expired accounts (net)	-70		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-100		
74.10 Change in uncollected customer payments from Federal sources (expired)	82		
74.40 Obligated balance, end of year	7,873	8,161	9,465
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15,243	15,862	17,178
86.93 Outlays from discretionary balances	7,260	8,036	8,366
87.00 Total outlays (gross)	22,503	23,898	25,544
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2,744	-4,189	-4,398
88.40 Non-Federal sources	-230	-45	-49
88.90 Total, offsetting collections (cash)	-2,974	-4,234	-4,447
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-100		
88.96 Portion of offsetting collections (cash) credited to expired accounts	57		
Net budget authority and outlays:			
89.00 Budget authority	20,291	20,654	22,612
90.00 Outlays	19,529	19,664	21,097

Budget Plan (in millions of dollars)

Identification code 57-3600-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Basic research	326	383	341
0702 Applied research	886	946	852
0703 Advanced technology development	1,073	1,001	788
0704 Advanced component development & prototype	1,988	1,831	2,754
0705 System development & demonstration	4,377	4,552	5,071
0706 Management support	1,001	764	951
0707 Operational system development	10,582	11,235	11,856
0791 Total direct	20,233	20,712	22,613
0801 Reimbursable	2,988	4,235	4,446
0893 Total budget plan	23,221	24,947	27,059

Object Classification (in millions of dollars)

Identification code 57-3600-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	342	260	311
11.3 Other than full-time permanent	28	21	25
11.5 Other personnel compensation	16	15	18
11.9 Total personnel compensation	386	296	354
12.1 Civilian personnel benefits	117	116	131
21.0 Travel and transportation of persons	47	44	45
22.0 Transportation of things	4	4	4
23.2 Rental payments to others	1	1	1

23.3 Communications, utilities, and miscellaneous charges	7	7	7
25.1 Advisory and assistance services	280	289	349
25.2 Other services	486	458	467
25.3 Other purchases of goods and services from Government accounts	33	31	32
25.4 Operation and maintenance of facilities	21	20	20
25.5 Research and development contracts	18,797	18,520	20,856
26.0 Supplies and materials	94	89	91
31.0 Equipment	46	43	45
99.0 Direct obligations	20,319	19,918	22,402
99.0 Reimbursable obligations	2,989	4,268	4,446
99.5 Below reporting threshold	3		
99.9 Total new obligations	23,311	24,186	26,848

Personnel Summary

Identification code 57-3600-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	5,431	4,218	5,507
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	1,885	2,402	1,528

TANKER REPLACEMENT TRANSFER FUND, AIR FORCE

[(INCLUDING TRANSFER OF FUNDS)]

[In addition to funds made available elsewhere in this Act, there is hereby appropriated \$100,000,000, to remain available until transferred: *Provided*, That these funds are appropriated to the "Tanker Replacement Transfer Fund" (referred to as "the Fund" elsewhere in this section), which is hereby established in the Treasury: *Provided further*, That the Secretary of the Air Force may transfer amounts in the Fund to "Operation and Maintenance, Air Force", "Aircraft Procurement, Air Force", and "Research, Development, Test and Evaluation, Air Force", only for the purposes of proceeding with a tanker acquisition program: *Provided further*, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of the Air Force shall, not fewer than 15 days prior to making transfers using funds provided in this section, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.] (*Department of Defense Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 57-3024-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Tanker replacement transfer		100	
10.00 Total new obligations (object class 25.2)		100	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		100	
23.95 Total new obligations		-100	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		100	
Change in obligated balances:			
72.40 Obligated balance, start of year			46
73.10 Total new obligations		100	
73.20 Total outlays (gross)		-54	-37
74.40 Obligated balance, end of year		46	9
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		54	
86.93 Outlays from discretionary balances			37

DEPARTMENT OF DEFENSE—MILITARY

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued
Federal Funds—Continued

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87.00	Total outlays (gross)	54	37
Net budget authority and outlays:			
89.00	Budget authority	100	
90.00	Outlays	54	37

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$20,983,624,000] \$18,803,416,000**, to remain available for obligation until September 30, **[2006] 2007**. (*Department of Defense Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97-0400-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01	Basic research	214	224
00.02	Applied research	1,643	2,007
00.03	Advanced technology development	2,625	3,638
00.04	Advanced component development & prototype	7,345	8,172
00.05	System development & demonstration	366	441
00.06	Management support	1,134	941
00.07	Operational system development	5,778	4,900
09.01	Reimbursable program	821	930
10.00	Total new obligations	19,926	21,339
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	2,048	2,176
22.00	New budget authority (gross)	19,720	21,361
22.10	Resources available from recoveries of prior year obligations	443	
22.21	Unobligated balance transferred to other accounts	-85	
22.22	Unobligated balance transferred from other accounts	25	
23.90	Total budgetary resources available for obligation	22,151	23,537
23.95	Total new obligations	-19,926	-21,339
23.98	Unobligated balance expiring or withdrawn	-51	
24.40	Unobligated balance carried forward, end of year	2,176	2,198
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	19,122	20,723
40.35	Appropriation permanently reduced	-183	
40.36	Unobligated balance permanently reduced	-25	-204
40.36	Unobligated balance permanently reduced 40360		-79
41.00	Transferred to other accounts	-102	-13
42.00	Transferred from other accounts	98	47
43.00	Appropriation (total discretionary)	18,910	20,474
Spending authority from offsetting collections:			
Discretionary:			
68.00	Offsetting collections (cash)	502	887
68.10	Change in uncollected customer payments from Federal sources (unexpired)	308	
68.90	Spending authority from offsetting collections (total discretionary)	810	887
70.00	Total new budget authority (gross)	19,720	21,361
Change in obligated balances:			
72.40	Obligated balance, start of year	9,265	9,272
73.10	Total new obligations	19,926	21,339
73.20	Total outlays (gross)	-19,077	-20,414
73.31	Obligated balance transferred to other accounts	-4	
73.40	Adjustments in expired accounts (net)	-142	
73.45	Recoveries of prior year obligations	-443	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-308	
74.10	Change in uncollected customer payments from Federal sources (expired)	55	
74.40	Obligated balance, end of year	9,272	10,197

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	10,538	11,329
86.93	Outlays from discretionary balances	8,539	9,085
87.00	Total outlays (gross)	19,077	20,414

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources	-404	-781
88.40	Non-Federal sources	-134	-106
88.90	Total, offsetting collections (cash)	-538	-887
Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-308	
88.96	Portion of offsetting collections (cash) credited to expired accounts	36	

Net budget authority and outlays:			
89.00	Budget authority	18,910	20,474
90.00	Outlays	18,539	19,527

Budget Plan (in millions of dollars)

Identification code 97-0400-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
0701	Basic research	195	246
0702	Applied research	1,741	1,964
0703	Advanced technology development	2,885	3,332
0704	Advanced component development & prototype	7,334	8,909
0705	System development & demonstration	333	442
0706	Management support	1,015	798
0707	Operational system development	5,353	4,921
0791	Total direct	18,856	20,612
0801	Reimbursable	828	887
0893	Total budget plan	19,684	21,499

Object Classification (in millions of dollars)

Identification code 97-0400-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	111	105
11.5	Other personnel compensation	4	5
11.9	Total personnel compensation	115	110
12.1	Civilian personnel benefits	26	26
21.0	Travel and transportation of persons	36	38
22.0	Transportation of things	1	6
23.1	Rental payments to GSA	8	7
23.2	Rental payments to others	15	9
23.3	Communications, utilities, and miscellaneous charges	25	37
25.1	Advisory and assistance services	1,137	1,236
25.2	Other services	575	493
25.3	Other purchases of goods and services from Government accounts	219	489
25.4	Operation and maintenance of facilities	9	10
25.5	Research and development contracts	16,596	17,569
25.7	Operation and maintenance of equipment	41	43
26.0	Supplies and materials	30	37
31.0	Equipment	260	287
32.0	Land and structures	1	1
41.0	Grants, subsidies, and contributions	11	12
99.0	Direct obligations	19,105	20,410
99.0	Reimbursable obligations	821	929
99.9	Total new obligations	19,926	21,339

Personnel Summary

Identification code 97-0400-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001	Total compensable workyears: Civilian full-time equivalent employment	1,269	1,385
Reimbursable:			
2001	Total compensable workyears: Civilian full-time equivalent employment	40	48

General and special funds—Continued

DEVELOPMENTAL TEST AND EVALUATION

Program and Financing (in millions of dollars)

Identification code 97-0450-0-1-051	2004 actual	2005 est.	2006 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	13	7	
73.20 Total outlays (gross)	-2	-7	
73.40 Adjustments in expired accounts (net)	-5		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	7		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	2	7	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	2	7	

OPERATIONAL TEST AND EVALUATION

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, **[\$314,835,000] \$168,458,000**, to remain available for obligation until September 30, **[2006] 2007**. (*Department of Defense Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97-0460-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.03 Advanced technology development	12	14	1
00.06 Management support	293	296	177
10.00 Total new obligations	305	310	178
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	21	21
22.00 New budget authority (gross)	302	310	168
22.10 Resources available from recoveries of prior year obligations	7		
23.90 Total budgetary resources available for obligation	327	331	189
23.95 Total new obligations	-305	-310	-178
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	21	21	11
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	306	315	168
40.35 Appropriation permanently reduced	-4	-5	
43.00 Appropriation (total discretionary)	302	310	168
Change in obligated balances:			
72.40 Obligated balance, start of year	143	191	203
73.10 Total new obligations	305	310	178
73.20 Total outlays (gross)	-249	-298	-248
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-7		
74.40 Obligated balance, end of year	191	203	133
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	124	136	74
86.93 Outlays from discretionary balances	125	162	174
87.00 Total outlays (gross)	249	298	248
Net budget authority and outlays:			
89.00 Budget authority	302	310	168

90.00 Outlays	248	298	248
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Budget Plan (in millions of dollars)

Identification code 97-0460-0-1-051	2004 actual	2005 est.	2006 est.
0703 Advanced technology development	13	15	
0706 Management support	289	296	168
0791 Subtotal	302	311	168
0893 Total budget plan	302	311	168

Object Classification (in millions of dollars)

Identification code 97-0460-0-1-051	2004 actual	2005 est.	2006 est.
21.0 Travel and transportation of persons	4	4	4
25.1 Advisory and assistance services	46	41	42
25.3 Other purchases of goods and services from Government accounts	253	263	130
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	305	310	178

MILITARY CONSTRUCTION

The Military Construction programs are intended to provide facilities required as a result of new weapon systems entering the inventory, including aircraft and naval vessels, and other high priority initiatives. The program continues initiatives to improve living and working conditions, reduce operating costs, increase productivity, and conserve energy by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. Also included in this request are resources required to clean up and dispose of property consistent with the four closure rounds required by the Base Closure Acts of 1988 and 1990.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year. In 2006 it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriations, with comparable amounts in 2004 and 2005. Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

General and special funds:

MILITARY CONSTRUCTION, ARMY

[(INCLUDING RESCISSION OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, **[\$1,981,084,000] \$1,479,841,000**, to remain available until September 30, **[2009] 2010: Provided**, That of this amount, not to exceed **[\$156,999,000] \$161,393,000** shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Army" under Public Law 107-249, \$7,276,000 are rescinded: *Provided further*, That of the funds appropriated for "Mili-

tary Construction, Army” under Public Law 107–64; \$3,924,000 are rescinded: *Provided further*, That of the funds appropriated for “Military Construction, Army” under Public Law 106–246, \$7,776,000 are rescinded]. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 21–2050–0–1–051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Major construction	1,527	1,913	1,354
00.02 Minor construction	33	22	23
00.03 Planning	166	150	180
00.04 Supporting Activities		28	19
00.05 Direct Program Activity		4	4
09.01 Reimbursable program	4,676	2,050	2,240
10.00 Total new obligations	6,402	4,167	3,820
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,498	1,465	1,260
22.00 New budget authority (gross)	5,752	3,962	3,720
22.10 Resources available from recoveries of prior year obligations	608		
22.21 Unobligated balance transferred to other accounts	–33		
22.22 Unobligated balance transferred from other accounts	42		
23.90 Total budgetary resources available for obligation	7,867	5,427	4,980
23.95 Total new obligations	–6,402	–4,167	–3,820
24.40 Unobligated balance carried forward, end of year	1,465	1,260	1,160
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,610	1,981	1,480
40.36 Unobligated balance permanently reduced	–184	–19	
41.00 Transferred to other accounts	–16		
42.00 Transferred from other accounts	10		
43.00 Appropriation (total discretionary)	1,420	1,962	1,480
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	3,509	2,000	2,240
68.10 Change in uncollected customer payments from Federal sources (unexpired)	823		
68.90 Spending authority from offsetting collections (total discretionary)	4,332	2,000	2,240
70.00 Total new budget authority (gross)	5,752	3,962	3,720
Change in obligated balances:			
72.40 Obligated balance, start of year	1,759	1,714	2,312
73.10 Total new obligations	6,402	4,167	3,820
73.20 Total outlays (gross)	–5,032	–3,569	–4,127
73.40 Adjustments in expired accounts (net)	–33		
73.45 Recoveries of prior year obligations	–608		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–823		
74.10 Change in uncollected customer payments from Federal sources (expired)	49		
74.40 Obligated balance, end of year	1,714	2,312	2,005
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,328	2,039	2,270
86.93 Outlays from discretionary balances	1,704	1,530	1,857
87.00 Total outlays (gross)	5,032	3,569	4,127
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–3,323	–2,000	–2,240
88.40 Non-Federal sources	–202		
88.90 Total, offsetting collections (cash)	–3,525	–2,000	–2,240
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–823		
88.96 Portion of offsetting collections (cash) credited to expired accounts	16		
Net budget authority and outlays:			
89.00 Budget authority	1,420	1,962	1,480
90.00 Outlays	1,507	1,569	1,887

Budget Plan (in millions of dollars)

Identification code 21–2050–0–1–051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Major construction	1,436	1,781	1,288
0702 Minor construction	33	21	20
0703 Planning	133	157	161
0704 Supporting Activities	45	22	10
0791 Total direct	1,647	1,981	1,479
0801 Reimbursable	4,395	2,000	2,240
0893 Total budget plan	6,042	3,981	3,719

Object Classification (in millions of dollars)

Identification code 21–2050–0–1–051	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	75		
11.3 Other than full-time permanent	2		
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	78		
12.1 Civilian personnel benefits	9		
21.0 Travel and transportation of persons	3	4	3
23.1 Rental payments to GSA	1	1	1
24.0 Printing and reproduction		1	
25.2 Other services	6	7	6
25.3 Other purchases of goods and services from Government accounts	203	249	189
25.3 Other purchases of goods and services from Government accounts	2		
25.4 Operation and maintenance of facilities	2	2	2
26.0 Supplies and materials		1	
31.0 Equipment	2	2	2
32.0 Land and structures	1,418	1,851	1,378
99.0 Direct obligations	1,724	2,118	1,581
99.0 Reimbursable obligations	4,678	2,049	2,239
99.9 Total new obligations	6,402	4,167	3,820

Personnel Summary

Identification code 21–2050–0–1–051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	1,068		
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	4,566	5,621	5,661

MILITARY CONSTRUCTION, NAVY**[(INCLUDING RESCISSION OF FUNDS)]**

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, **[\$1,069,947,000] \$1,029,249,000**, to remain available until September 30, **[2009] 2010: Provided**, That of this amount, not to exceed **[\$90,830,000] \$29,512,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for “Military Construction, Navy” under Public Law 108–132, \$24,000,000 are rescinded]. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 17–1205–0–1–051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Major construction	1,083	1,239	1,031

General and special funds—Continued

MILITARY CONSTRUCTION, NAVY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1205-0-1-051	2004 actual	2005 est.	2006 est.
00.02 Minor construction	6	26	3
00.03 Planning	69	111	54
09.01 Reimbursable program	720	500	500
10.00 Total new obligations	1,878	1,876	1,588
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	579	681	490
22.00 New budget authority (gross)	2,005	1,685	1,529
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	2,585	2,366	2,019
23.95 Total new obligations	-1,878	-1,876	-1,588
23.98 Unobligated balance expiring or withdrawn	-26		
24.40 Unobligated balance carried forward, end of year	681	490	431
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,284	1,209	1,029
40.36 Unobligated balance permanently reduced	-46	-24	
42.00 Transferred from other accounts	7		
43.00 Appropriation (total discretionary)	1,245	1,185	1,029
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	685	500	500
68.10 Change in uncollected customer payments from Federal sources (unexpired)	75		
68.90 Spending authority from offsetting collections (total discretionary)	760	500	500
70.00 Total new budget authority (gross)	2,005	1,685	1,529
Change in obligated balances:			
72.40 Obligated balance, start of year	1,208	1,093	1,338
73.10 Total new obligations	1,878	1,876	1,588
73.20 Total outlays (gross)	-1,939	-1,631	-1,857
73.40 Adjustments in expired accounts (net)	9		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-75		
74.10 Change in uncollected customer payments from Federal sources (expired)	11		
74.40 Obligated balance, end of year	1,093	1,338	1,069
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	956	666	644
86.93 Outlays from discretionary balances	983	965	1,213
87.00 Total outlays (gross)	1,939	1,631	1,857
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-558	-410	-500
88.40 Non-Federal sources	-149	-90	
88.90 Total, offsetting collections (cash)	-707	-500	-500
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-75		
88.96 Portion of offsetting collections (cash) credited to expired accounts	22		
Net budget authority and outlays:			
89.00 Budget authority	1,245	1,185	1,029
90.00 Outlays	1,232	1,131	1,357

Budget Plan (in millions of dollars)

Identification code 17-1205-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
0701 Major construction	1,180	1,101	1,000
0702 Minor construction	15	12	
0703 Planning	71	96	30
0705 Program activities	3		

0791 Total direct	1,269	1,209	1,030
0801 Reimbursable	712	500	500
0893 Total budget plan	1,981	1,709	1,530

Object Classification (in millions of dollars)

Identification code 17-1205-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	141	146	149
11.3 Other than full-time permanent	3	2	2
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	149	153	156
12.1 Civilian personnel benefits	41	43	43
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	7	8	7
22.0 Transportation of things	1	3	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	12	12	13
24.0 Printing and reproduction	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	3	3	4
31.0 Equipment	3	6	5
32.0 Land and structures	938	1,144	854
99.0 Direct obligations	1,157	1,376	1,088
99.0 Reimbursable obligations	721	500	500
99.9 Total new obligations	1,878	1,876	1,588

Personnel Summary

Identification code 17-1205-0-1-051	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	1,942	1,962	1,952
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	310	310	310

MILITARY CONSTRUCTION, AIR FORCE
[(INCLUDING RESCISSION OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, **[\$866,331,000] \$1,069,640,000**, to remain available until September 30, **[2009] 2010: Provided**, That of this amount, not to exceed **[\$130,711,000] \$79,047,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: **Provided further**, That of the funds appropriated for "Military Construction, Air Force" under Public Law, 108-106, \$21,800,000 are rescinded]. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 57-3300-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Major construction	1,142	826	937
00.02 Minor construction	18	15	14
00.03 Planning	86	137	125
00.04 Supporting Activities		1	
10.00 Total new obligations	1,246	979	1,076
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	308	409	275
22.00 New budget authority (gross)	1,349	845	1,070
22.10 Resources available from recoveries of prior year obligations	2		
22.21 Unobligated balance transferred to other accounts	-24		
22.22 Unobligated balance transferred from other accounts	23		

DEPARTMENT OF DEFENSE—MILITARY

MILITARY CONSTRUCTION—Continued
Federal Funds—Continued

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23.90	Total budgetary resources available for obligation	1,658	1,254	1,345
23.95	Total new obligations	-1,246	-979	-1,076
23.98	Unobligated balance expiring or withdrawn	-3		
24.40	Unobligated balance carried forward, end of year	409	275	269
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,360	866	1,070
40.36	Unobligated balance permanently reduced	-23	-21	
41.00	Transferred to other accounts	-19		
42.00	Transferred from other accounts	32		
43.00	Appropriation (total discretionary)	1,350	845	1,070
Discretionary:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	-1		
70.00	Total new budget authority (gross)	1,349	845	1,070
Change in obligated balances:				
72.40	Obligated balance, start of year	1,492	1,593	1,368
73.10	Total new obligations	1,246	979	1,076
73.20	Total outlays (gross)	-1,143	-1,204	-1,152
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	1,593	1,368	1,292
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	165	101	129
86.93	Outlays from discretionary balances	978	1,103	1,023
87.00	Total outlays (gross)	1,143	1,204	1,152
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	1		
88.40	Non-Federal sources	1		
88.40	Non-Federal sources	1		
88.90	Total, offsetting collections (cash)	3		
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	-2		
Net budget authority and outlays:				
89.00	Budget authority	1,350	845	1,070
90.00	Outlays	1,144	1,204	1,152

Budget Plan (in millions of dollars)

Identification code 57-3300-0-1-051	2004 actual	2005 est.	2006 est.
0701 Major construction	1,242	722	976
0702 Minor construction	16	13	15
0703 Planning	117	131	79
0791 Subtotal	1,375	866	1,070
0893 Total budget plan	1,375	866	1,070

Object Classification (in millions of dollars)

Identification code 57-3300-0-1-051	2004 actual	2005 est.	2006 est.
32.0 Land and structures (direct)	1,245	979	1,076
99.0 Reimbursable obligations	1		
99.9 Total new obligations	1,246	979	1,076

MILITARY CONSTRUCTION, DEFENSE-WIDE**[(INCLUDING TRANSFER OF FUNDS AND RESCISSIONS)]**

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, **[\$686,055,000] \$1,042,730,000**, to remain available until September 30, **[2009] 2010**; *Provided*, That such amounts of this appropriation as may be determined by the Secretary of Defense may

be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided further*, That of the amount appropriated, not to exceed **[\$62,800,000] \$135,081,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Defense-Wide" under Public Law 107-249, \$16,737,000 are rescinded: *Provided further*, That of the funds appropriated for "Military Construction, Defense-Wide" under Public Law 107-64, \$6,000,000 are rescinded]. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97-0500-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Major construction	673	783	870
00.02 Minor construction	17	19	16
00.03 Planning	54	59	109
10.00 Total new obligations (object class 32.0)	744	861	995
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	535	761	563
22.00 New budget authority (gross)	873	663	1,043
22.10 Resources available from recoveries of prior year obligations	29		
22.21 Unobligated balance transferred to other accounts	-13		
22.22 Unobligated balance transferred from other accounts	92		
23.90 Total budgetary resources available for obligation	1,516	1,424	1,606
23.95 Total new obligations	-744	-861	-995
23.98 Unobligated balance expiring or withdrawn	-11		
24.40 Unobligated balance carried forward, end of year	761	563	611
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	773	686	1,043
40.36 Unobligated balance permanently reduced	-72	-23	
42.00 Transferred from other accounts	172		
43.00 Appropriation (total discretionary)	873	663	1,043
Change in obligated balances:			
72.40 Obligated balance, start of year	805	735	705
73.10 Total new obligations	744	861	995
73.20 Total outlays (gross)	-784	-891	-894
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-29		
74.40 Obligated balance, end of year	735	705	806
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	124	99	157
86.93 Outlays from discretionary balances	660	792	737
87.00 Total outlays (gross)	784	891	894
Net budget authority and outlays:			
89.00 Budget authority	873	663	1,043
90.00 Outlays	784	891	894

Budget Plan (in millions of dollars)

Identification code 97-0500-0-1-051	2004 actual	2005 est.	2006 est.
0701 Major construction	887	602	892
0702 Minor construction	13	21	16
0703 Planning	58	63	135
0791 Subtotal	958	686	1,043
0893 Total budget plan	958	686	1,043

General and special funds—Continued

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

【(INCLUDING RESCISSION)】

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, 【\$165,800,000】 \$206,858,000, to remain available until expended【: *Provided*, That of the funds appropriated for “North Atlantic Treaty Organization Security Investment Program” under Public Law 108–132, \$5,000,000 are rescinded】. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97–0804–0–1–051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 NATO Infrastructure	163	166	207
09.01 Reimbursable program	7		
10.00 Total new obligations	170	166	207
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	69	85	80
22.00 New budget authority (gross)	168	161	207
22.22 Unobligated balance transferred from other accounts	18		
23.90 Total budgetary resources available for obligation	255	246	287
23.95 Total new obligations	–170	–166	–207
24.40 Unobligated balance carried forward, end of year	85	80	80
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	169	166	207
40.36 Unobligated balance permanently reduced	–8	–5	
43.00 Appropriation (total discretionary)	161	161	207
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	7		
70.00 Total new budget authority (gross)	168	161	207
Change in obligated balances:			
72.40 Obligated balance, start of year	258	245	126
73.10 Total new obligations	170	166	207
73.20 Total outlays (gross)	–183	–285	–271
74.40 Obligated balance, end of year	245	126	62
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	168	81	104
86.93 Outlays from discretionary balances	15	204	167
87.00 Total outlays (gross)	183	285	271
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–7		
Net budget authority and outlays:			
89.00 Budget authority	161	161	207
90.00 Outlays	176	285	271

Object Classification (in millions of dollars)

Identification code 97–0804–0–1–051	2004 actual	2005 est.	2006 est.
32.0 Land and structures	163	166	207
99.0 Reimbursable obligations	7		
99.9 Total new obligations	170	166	207

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, 【\$446,748,000】 \$327,012,000, to remain available until September 30, 【2009】 2010. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 21–2085–0–1–051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Major construction	486	376	291
00.02 Minor construction	9	7	14
00.03 Planning	37	32	41
10.00 Total new obligations	532	415	346
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	212	216	248
22.00 New budget authority (gross)	312	447	327
22.10 Resources available from recoveries of prior year obligations	225		
23.90 Total budgetary resources available for obligation	749	663	575
23.95 Total new obligations	–532	–415	–346
23.98 Unobligated balance expiring or withdrawn	–1		
24.40 Unobligated balance carried forward, end of year	216	248	229
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	312	447	327
Change in obligated balances:			
72.40 Obligated balance, start of year	442	427	550
73.10 Total new obligations	532	415	346
73.20 Total outlays (gross)	–320	–292	–405
73.40 Adjustments in expired accounts (net)	–1		
73.45 Recoveries of prior year obligations	–225		
74.40 Obligated balance, end of year	427	550	491
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	13	19	14
86.93 Outlays from discretionary balances	307	273	391
87.00 Total outlays (gross)	320	292	405
Net budget authority and outlays:			
89.00 Budget authority	312	447	327
90.00 Outlays	320	292	405

Budget Plan (in millions of dollars)

Identification code 21–2085–0–1–051	2004 actual	2005 est.	2006 est.
0701 Major construction	265	399	273
0702 Minor construction	8	9	8
0703 Planning	38	39	46
0791 Subtotal	311	447	327
0893 Total budget plan	311	447	327

Object Classification (in millions of dollars)

Identification code 21–2085–0–1–051	2004 actual	2005 est.	2006 est.
25.2 Other services	1	8	9
25.3 Other purchases of goods and services from Government accounts	3	74	81
26.0 Supplies and materials	7		
32.0 Land and structures	521	333	256
99.9 Total new obligations	532	415	346

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

【(INCLUDING RESCISSION)】

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, 【\$243,043,000】 \$165,256,000, to remain available until September 30, 【2009: *Provided*, That of the funds appropriated for "Military Construction, Air National Guard" under Public Law 108-132, \$5,000,000 are rescinded】 2010. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 57-3830-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Major construction	156	212	159
00.02 Minor construction	18	8	7
00.03 Planning	15	20	17
10.00 Total new obligations (object class 32.0)	189	240	183
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	68	102	100
22.00 New budget authority (gross)	223	238	165
23.90 Total budgetary resources available for obligation	291	340	265
23.95 Total new obligations	-189	-240	-183
24.40 For completion of prior year budget plans	102	100	82
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	223	243	165
40.36 Unobligated balance permanently reduced		-5	
43.00 Appropriation (total discretionary)	223	238	165
Change in obligated balances:			
72.40 Obligated balance, start of year	254	232	258
73.10 Total new obligations	189	240	183
73.20 Total outlays (gross)	-211	-214	-237
74.40 Obligated balance, end of year	232	258	204
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	8	6
86.93 Outlays from discretionary balances	208	206	231
87.00 Total outlays (gross)	211	214	237
Net budget authority and outlays:			
89.00 Budget authority	223	238	165
90.00 Outlays	212	214	237

Budget Plan (in millions of dollars)

Identification code 57-3830-0-1-051	2004 actual	2005 est.	2006 est.
0701 Major construction	186	219	147
0702 Minor construction	9	6	5
0703 Planning	23	18	13
0791 Subtotal	218	243	165
0893 Total budget plan	218	243	165

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, 【\$92,377,000】 \$106,077,000, to remain available until September 30, 【2009】 2010. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 21-2086-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Major construction	297	92	88
00.02 Minor construction	4	3	3
00.03 Planning	16	10	13
10.00 Total new obligations	317	105	104
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	28	43	39
22.00 New budget authority (gross)	88	101	106
22.10 Resources available from recoveries of prior year obligations	244		
23.90 Total budgetary resources available for obligation	360	144	145
23.95 Total new obligations	-317	-105	-104
24.40 Unobligated balance carried forward, end of year	43	39	41
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	88	101	106
Change in obligated balances:			
72.40 Obligated balance, start of year	189	97	111
73.10 Total new obligations	317	105	104
73.20 Total outlays (gross)	-165	-91	-103
73.45 Recoveries of prior year obligations	-244		
74.40 Obligated balance, end of year	97	111	112
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	10	11
86.93 Outlays from discretionary balances	156	81	92
87.00 Total outlays (gross)	165	91	103
Net budget authority and outlays:			
89.00 Budget authority	88	101	106
90.00 Outlays	165	91	103

Budget Plan (in millions of dollars)

Identification code 21-2086-0-1-051	2004 actual	2005 est.	2006 est.
0701 Major construction	77	85	88
0702 Minor construction	3	3	3
0703 Planning	9	13	13
0791 Subtotal	89	101	104
0893 Total budget plan	89	101	104

Object Classification (in millions of dollars)

Identification code 21-2086-0-1-051	2004 actual	2005 est.	2006 est.
23.2 Rental payments to others		1	
25.2 Other services		3	
25.3 Other purchases of goods and services from Government accounts	4	5	6
25.3 Other purchases of goods and services from Government accounts	8	14	7
32.0 Land and structures	305	82	91
99.9 Total new obligations	317	105	104

MILITARY CONSTRUCTION, NAVAL RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, 【\$44,246,000】 \$45,226,000, to remain available until September 30, 【2009】 2010. (*Military Construction Appropriations Act, 2005.*)

General and special funds—Continued

MILITARY CONSTRUCTION, NAVAL RESERVE—Continued

Program and Financing (in millions of dollars)

Identification code 17-1235-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Major construction	54	42	42
00.02 Minor construction	1		
00.03 Planning	2	3	3
10.00 Total new obligations (object class 32.0)	57	45	45
Budgetary resources available for obligation:			
21.40 For completion of prior year budget plans	24	12	11
22.00 New budget authority (gross)	45	44	45
23.90 Total budgetary resources available for obligation	69	56	56
23.95 Total new obligations	-57	-45	-45
24.40 Unobligated balance carried forward, end of year	12	11	11
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	45	44	45
Change in obligated balances:			
72.40 Obligated balance, start of year	80	66	54
73.10 Total new obligations	57	45	45
73.20 Total outlays (gross)	-71	-57	-45
74.40 Obligated balance, end of year	66	54	54
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	3	3
86.93 Outlays from discretionary balances	69	54	42
87.00 Total outlays (gross)	71	57	45
Net budget authority and outlays:			
89.00 Budget authority	45	44	45
90.00 Outlays	71	57	45

Budget Plan (in millions of dollars)

Identification code 17-1235-0-1-051	2004 actual	2005 est.	2006 est.
0701 Major construction	43	42	42
0703 Planning	3	2	3
0791 Subtotal	46	44	45
0893 Total budget plan	46	44	45

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$123,977,000]** \$79,260,000, to remain available until September 30, **[2009]** 2010. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 57-3730-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Major construction	45	105	72
00.02 Minor construction	5	7	5
00.03 Planning	11	7	5
10.00 Total new obligations (object class 32.0)	61	119	82
Budgetary resources available for obligation:			
21.40 For completion of prior year budget plans	17	18	23
22.00 New budget authority (gross)	62	124	79
23.90 Total budgetary resources available for obligation	79	142	102
23.95 Total new obligations	-61	-119	-82

24.40 For completion of prior year budget plans	18	23	20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	62	124	79
Change in obligated balances:			
72.40 Obligated balance, start of year	94	74	126
73.10 Total new obligations	61	119	82
73.20 Total outlays (gross)	-81	-67	-98
74.40 Obligated balance, end of year	74	126	110
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	12	16	10
86.93 Outlays from discretionary balances	69	51	88
87.00 Total outlays (gross)	81	67	98
Net budget authority and outlays:			
89.00 Budget authority	62	124	79
90.00 Outlays	81	67	98

Budget Plan (in millions of dollars)

Identification code 57-3730-0-1-051	2004 actual	2005 est.	2006 est.
0701 Major construction	44	112	71
0702 Minor construction	6	5	4
0703 Planning	12	7	4
0791 Subtotal	62	124	79
0893 Total budget plan	62	124	79

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE
[(INCLUDING TRANSFER OF FUNDS)]

[For expenses of construction, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, as currently authorized by law, \$81,886,000, to remain available until September 30, 2009: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred.] (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97-0391-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Chemical Demilitarization Construction		42	25
10.00 Total new obligations (object class 32.0)		42	25
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			40
22.00 New budget authority (gross)		82	
23.90 Total budgetary resources available for obligation		82	40
23.95 Total new obligations		-42	-25
24.40 Unobligated balance carried forward, end of year		40	15
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		82	
Change in obligated balances:			
72.40 Obligated balance, start of year			33
73.10 Total new obligations		42	25
73.20 Total outlays (gross)		-9	-33

74.40	Obligated balance, end of year	33	25
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	9	
86.93	Outlays from discretionary balances		33
87.00	Total outlays (gross)	9	33
Net budget authority and outlays:			
89.00	Budget authority	82	
90.00	Outlays	9	33

Budget Plan (in millions of dollars)

Identification code 97-0391-0-1-051	2004 actual	2005 est.	2006 est.
0701 Program activities		82	
0893 Total budget plan		82	

BASE REALIGNMENT AND CLOSURE [ACCOUNT]

BASE REALIGNMENT AND CLOSURE, 1990

For deposit into the Department of Defense Base Closure Account 1990, established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), **[\$246,116,000]** \$377,827,000, to remain available until expended. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 97-0510-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.02 Base Closure (II)	-5		
00.03 Base Closure (III)	8		
00.04 Base Closure (IV)	522	514	554
10.00 Total new obligations	525	514	554
Budgetary resources available for obligation:			
21.40 Available to finance new budget plans	431	333	180
22.00 New budget authority (gross)	358	361	511
22.10 Resources available from recoveries of prior year obligations	69		
23.90 Total budgetary resources available for obligation	858	694	691
23.95 Total new obligations	-525	-514	-554
24.40 Available to finance subsequent year budget plans	333	180	137
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	370	246	378
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	24	115	133
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-36		
68.90 Spending authority from offsetting collections (total discretionary)	-12	115	133
70.00 Total new budget authority (gross)	358	361	511
Change in obligated balances:			
72.40 Obligated balance, start of year	910	759	418
73.10 Total new obligations	525	514	554
73.20 Total outlays (gross)	-643	-855	-604
73.45 Recoveries of prior year obligations	-69		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	36		
74.40 Obligated balance, end of year	759	418	368
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	68	205	272
86.93 Outlays from discretionary balances	575	650	332
87.00 Total outlays (gross)	643	855	604

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-11	-115	-133
88.40 Non-Federal sources	-13		
88.90 Total, offsetting collections (cash)	-24	-115	-133
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	36		
Net budget authority and outlays:			
89.00 Budget authority	370	246	378
90.00 Outlays	619	740	471

Budget Plan (in millions of dollars)

Identification code 97-0510-0-1-051	2004 actual	2005 est.	2006 est.
0602 Base Closure (II)	4		
0603 Base Closure (III)	9		
0604 Base Closure (IV)	357	361	511
0691 Subtotal	370	361	511
0893 Total budget plan	370	361	511

Object Classification (in millions of dollars)

Identification code 97-0510-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
21.0 Travel and transportation of persons	1		1
23.3 Communications, utilities, and miscellaneous charges	10	7	10
25.1 Advisory and assistance services	10	12	11
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	197	215	119
25.3 Purchases from revolving funds	7	9	8
25.4 Operation and maintenance of facilities	3	14	24
26.0 Supplies and materials			1
31.0 Equipment	1	23	1
32.0 Land and structures	292	230	374
41.0 Grants, subsidies, and contributions	3	2	4
99.0 Direct obligations	525	513	554
99.5 Below reporting threshold		1	
99.9 Total new obligations	525	514	554

BASE REALIGNMENT AND CLOSURE ACCOUNT 2005

For deposit into the Department of Defense Base Closure Account 2005, established by section 2906A(a)(1) of the Defense Base Closure and Realignment Act of 1990, as amended (10 U.S.C. 2687 note), **\$1,880,466,000**, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 97-0512-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 FY 2005 BRAC			1,190
00.02 Global Posture			314
10.00 Total new obligations (object class 32.0)			1,504
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			
22.00 New budget authority (gross)			1,880
23.90 Total budgetary resources available for obligation			1,880
23.95 Total new obligations			-1,504
24.40 Unobligated balance carried forward, end of year			376
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			1,880
Change in obligated balances:			
72.40 Obligated balance, start of year			

General and special funds—Continued

BASE REALIGNMENT AND CLOSURE ACCOUNT 2005—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0512-0-1-051	2004 actual	2005 est.	2006 est.
73.10 Total new obligations			1,504
73.20 Total outlays (gross)			-226
74.40 Obligated balance, end of year			1,278
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			226
Net budget authority and outlays:			
89.00 Budget authority			1,880
90.00 Outlays			226

Budget Plan (in millions of dollars)

Identification code 97-0512-0-1-051	2004 actual	2005 est.	2006 est.
0701 BRAC 2005			1,488
0702 BRAC 2005 - Global Posture			392
0791 Subtotal			1,880
0893 Total budget plan			1,880

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 97-0803-0-1-051	2004 actual	2005 est.	2006 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	106	18	18
22.00 New budget authority (gross)	-14		
22.21 Unobligated balance transferred to other accounts	-261		
22.22 Unobligated balance transferred from other accounts	97		
22.30 Expired unobligated balance transfer to unexpired account	90		
23.90 Total budgetary resources available for obligation	18	18	18
24.40 Unobligated balance carried forward, end of year	18	18	18
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced	-10		
41.00 Transferred to other accounts	-140		
42.00 Transferred from other accounts	136		
43.00 Appropriation (total discretionary)	-14		
Net budget authority and outlays:			
89.00 Budget authority	-14		
90.00 Outlays			

FAMILY HOUSING

These appropriations finance all costs associated with construction, improvements, operations, maintenance and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The Family Housing Improvement Fund (FHIF) was created to finance the use of innovative methods authorized in the Housing Revitalization Act (HRA), Public Law 104-106, to meet the Department's housing needs. The HRA authorizes the Department to use limited partnerships, make direct and guaranteed loans, and convey Department-owned property to

stimulate the private sector to increase the availability of affordable, quality housing for military personnel. The Department's goal is to increase its reliance on the private sector to provide quality housing for all military personnel much sooner than possible with traditional family housing programs at currently planned funding levels. The funds required to privatize military housing are transferred from the military departments' housing accounts into the Family Housing Improvement Fund when procurement actions are finalized.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds**General and special funds:**

FAMILY HOUSING CONSTRUCTION, ARMY

【(INCLUDING RESCISSION OF FUNDS)】

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, 【\$636,099,000】 \$549,636,000, to remain available until September 30, 【2009: Provided, That of the funds appropriated for "Family Housing Construction, Army" under Public Law 107-249, \$21,000,000 are rescinded】 2010. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 21-0720-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Construction of new housing	302	186	211
00.03 Post acquisition construction	14	224	260
00.04 Planning and design	4	36	25
10.00 Total new obligations	320	446	496
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	349	299	386
22.00 New budget authority (gross)	298	615	550
22.10 Resources available from recoveries of prior year obligations	64		
22.21 Unobligated balance transferred to other accounts	-97	-82	-168
22.22 Unobligated balance transferred from other accounts	7		
23.90 Total budgetary resources available for obligation	621	832	768
23.95 Total new obligations	-320	-446	-496
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	299	386	272
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	383	636	550
40.36 Unobligated balance permanently reduced	-93	-21	
41.00 Transferred to other accounts	-6		
42.00 Transferred from other accounts	14		
43.00 Appropriation (total discretionary)	298	615	550
Change in obligated balances:			
72.40 Obligated balance, start of year	169	303	509
73.10 Total new obligations	320	446	496
73.20 Total outlays (gross)	-121	-240	-255
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-64		
74.40 Obligated balance, end of year	303	509	750
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	23	37	33
86.93 Outlays from discretionary balances	98	203	222
87.00 Total outlays (gross)	121	240	255

DEPARTMENT OF DEFENSE—MILITARY

FAMILY HOUSING—Continued
Federal Funds—Continued

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Net budget authority and outlays:				
89.00	Budget authority	298	615	550
90.00	Outlays	121	240	255

Budget Plan (in millions of dollars)

Identification code 21-0720-0-1-051	2004 actual	2005 est.	2006 est.	
0701	Construction of new housing	221	362	232
0703	Post acquisition construction	146	77	300
0704	Planning and design	32	29	18
0791	Subtotal	399	468	550
0893	Total budget plan	399	468	550

Object Classification (in millions of dollars)

Identification code 21-0720-0-1-051	2004 actual	2005 est.	2006 est.	
21.0	Travel and transportation of persons	1	1	1
25.2	Other services	1	3	2
25.3	Other purchases of goods and services from Government accounts	33	60	57
25.3	Other purchases of goods and services from Government accounts	60	112	105
31.0	Equipment		4	4
32.0	Land and structures	225	266	327
99.9	Total new obligations	320	446	496

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$926,507,000] \$812,993,000.** (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 21-0725-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.05	Utilities	193	132	132
00.06	Operating expenses	173	150	138
00.07	Leasing	206	218	214
00.08	Maintenance of real property	480	401	309
00.12	Housing privatization support	29	27	20
09.01	Reimbursable program	16	22	22
10.00	Total new obligations	1,097	950	835

Budgetary resources available for obligation:

22.00	New budget authority (gross)	1,059	950	835
22.22	Unobligated balance transferred from other accounts	66		
23.90	Total budgetary resources available for obligation	1,125	950	835
23.95	Total new obligations	-1,097	-950	-835
23.98	Unobligated balance expiring or withdrawn	-28		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	1,044	928	813
41.00	Transferred to other accounts	-76		
42.00	Transferred from other accounts	75		
43.00	Appropriation (total discretionary)	1,043	928	813
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	14	22	22
68.10	Change in uncollected customer payments from Federal sources (unexpired)	2		
68.90	Spending authority from offsetting collections (total discretionary)	16	22	22
70.00	Total new budget authority (gross)	1,059	950	835

Change in obligated balances:

72.40	Obligated balance, start of year	561	449	395
73.10	Total new obligations	1,097	950	835

73.20	Total outlays (gross)	-1,187	-1,004	-893
73.40	Adjustments in expired accounts (net)	-21		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	449	395	337

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	811	686	603
86.93	Outlays from discretionary balances	376	318	290
87.00	Total outlays (gross)	1,187	1,004	893

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-3	-4	-4
88.40	Non-Federal sources	-12	-18	-18
88.90	Total, offsetting collections (cash)	-15	-22	-22
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00	Budget authority	1,043	928	813
90.00	Outlays	1,171	982	871

Object Classification (in millions of dollars)

Identification code 21-0725-0-1-051	2004 actual	2005 est.	2006 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	31	28	23
11.3	Other than full-time permanent	3	3	2
11.5	Other personnel compensation	2	1	1
11.9	Total personnel compensation	36	32	26
12.1	Civilian personnel benefits	9	9	7
21.0	Travel and transportation of persons	2	2	1
22.0	Transportation of things	5	4	4
23.1	Rental payments to GSA	1	1	1
23.2	Rental payments to others	126	109	99
23.3	Communications, utilities, and miscellaneous charges	96	82	75
25.1	Advisory and assistance services	18	15	9
25.2	Other services	6	5	5
25.3	Other purchases of goods and services from Government accounts	409	351	320
25.3	Other purchases of goods and services from Government accounts	16	19	22
25.3	Other purchases of goods and services from Government accounts	11	10	9
25.4	Operation and maintenance of facilities	292	241	204
25.7	Operation and maintenance of equipment	17	15	14
26.0	Supplies and materials	16	14	
31.0	Equipment	22	19	17
99.0	Direct obligations	1,082	928	813
99.0	Reimbursable obligations	15	22	22
99.9	Total new obligations	1,097	950	835

Personnel Summary

Identification code 21-0725-0-1-051	2004 actual	2005 est.	2006 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment	679	660	537
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	2	9	8

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

[(INCLUDING RESCISSION OF FUNDS)]

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion,

General and special funds—Continued

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS—Continued

sion, extension, and alteration, as authorized by law, **[\$139,107,000]** \$218,942,000, to remain available until September 30, **[2009: *Provided*, That of the funds appropriated for "Family Housing Construction, Navy and Marine Corps" under Public Law 108-132, \$6,737,000 are rescinded: *Provided further*, That of the funds appropriated for "Family Housing Construction, Navy and Marine Corps" under Public Law 107-64, \$5,564,000 are rescinded]** 2010. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 17-0730-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Construction of new housing	181	4	74
00.03 Post-acquisition construction	4	28	60
00.04 Planning and design	2	7	-11
09.00 Reimbursable program	7		
09.99 Total reimbursable program	7		
10.00 Total new obligations	194	39	123
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	258	196	123
22.00 New budget authority (gross)	150	127	219
22.10 Resources available from recoveries of prior year obligations	3		
22.21 Unobligated balance transferred to other accounts	-25	-161	-116
22.22 Unobligated balance transferred from other accounts	5		
23.90 Total budgetary resources available for obligation	391	162	226
23.95 Total new obligations	-194	-39	-123
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	196	123	103
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	184	139	219
40.36 Unobligated balance permanently reduced	-41	-12	
43.00 Appropriation (total discretionary)	143	127	219
Discretionary:			
68.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	7		
70.00 Total new budget authority (gross)	150	127	219
Change in obligated balances:			
72.40 Obligated balance, start of year	416	329	148
73.10 Total new obligations	194	39	123
73.20 Total outlays (gross)	-271	-220	-55
73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.40 Obligated balance, end of year	329	148	216
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	5	9
86.93 Outlays from discretionary balances	264	215	46
87.00 Total outlays (gross)	271	220	55
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	6		
88.40 Non-Federal sources	-6		
88.90 Total, offsetting collections (cash)			
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7		
Net budget authority and outlays:			
89.00 Budget authority	143	127	219
90.00 Outlays	271	220	55

Budget Plan (in millions of dollars)

Identification code 17-0730-0-1-051	2004 actual	2005 est.	2006 est.
0701 Construction of new housing	155		40
0703 Post acquisition construction	14	10	179
0704 Planning and design	8		
0791 Subtotal		10	219
0893 Total budget plan	177	10	219

Object Classification (in millions of dollars)

Identification code 17-0730-0-1-051	2004 actual	2005 est.	2006 est.
32.0 Land and structures	187	39	123
99.0 Reimbursable obligations	7		
99.9 Total new obligations	194	39	123

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$696,304,000]** \$593,660,000. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 17-0735-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.05 Utilities	156	137	98
00.06 Operations	168	161	148
00.07 Leasing	125	137	144
00.08 Maintenance	375	253	187
00.12 Mortgage Insurance Premiums	13	17	18
09.01 Reimbursable program	13	21	21
10.00 Total new obligations	850	726	616
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	854	726	615
22.22 Unobligated balance transferred from other accounts	7		
23.90 Total budgetary resources available for obligation	861	726	615
23.95 Total new obligations	-850	-726	-616
23.98 Unobligated balance expiring or withdrawn	-12		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	841	705	594
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	12	21	21
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	13	21	21
70.00 Total new budget authority (gross)	854	726	615
Change in obligated balances:			
72.40 Obligated balance, start of year	452	421	331
73.10 Total new obligations	850	726	616
73.20 Total outlays (gross)	-833	-816	-669
73.40 Adjustments in expired accounts (net)	-46		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	421	331	278
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	557	462	392
86.93 Outlays from discretionary balances	276	354	277

DEPARTMENT OF DEFENSE—MILITARY

FAMILY HOUSING—Continued
Federal Funds—Continued

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87.00	Total outlays (gross)	833	816	669
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-3	-19	-21
88.40	Non-Federal sources	-11	-2	
88.90	Total, offsetting collections (cash)	-14	-21	-21
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:				
89.00	Budget authority	841	705	594
90.00	Outlays	819	795	648

Object Classification (in millions of dollars)

Identification code 17-0735-0-1-051	2004 actual	2005 est.	2006 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	34	58	48
11.3	Other than full-time permanent	5	5	5
11.5	Other personnel compensation	2	4	3
11.9	Total personnel compensation	41	67	56
12.1	Civilian personnel benefits	11	20	17
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	1	2	2
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	66	142	139
23.3	Communications, utilities, and miscellaneous charges	106	119	86
25.1	Advisory and assistance services	7	6	6
25.2	Other services	9		
25.3	Other purchases of goods and services from Govern- ment accounts	253		
25.3	Other purchases of goods and services from Govern- ment accounts	2	2	2
25.3	Other purchases of goods and services from Govern- ment accounts	110	86	54
25.4	Operation and maintenance of facilities	187	184	167
25.7	Operation and maintenance of equipment	1	2	1
26.0	Supplies and materials	14	40	31
31.0	Equipment	6	33	32
32.0	Land and structures	21		
99.0	Direct obligations	837	705	595
99.0	Reimbursable obligations	13	21	21
99.9	Total new obligations	850	726	616

Personnel Summary

Identification code 17-0735-0-1-051	2004 actual	2005 est.	2006 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equiv- alent employment	860	1,361	1,096
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equiv- alent employment	5		

FAMILY HOUSING CONSTRUCTION, AIR FORCE

[(INCLUDING RESCISSION OF FUNDS)]

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, [\$846,959,000] \$1,251,108,000, to remain available until September 30, [2009: *Provided*, That of the funds appropriated for "Family Housing Construction, Air Force" under Public Law 108-132, \$6,000,000 are rescinded: *Provided further*, That of the funds appropriated for "Family Housing Construction, Air Force" under Public Law 107-64, \$25,720,000 are rescinded: *Provided further*, That of the funds appropriated for "Family Housing Construction, Air Force" under Public Law 106-246, \$13,451,000 are rescinded] 2010. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 57-0740-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	New Construction	359	463	712
00.03	Post-Acquisition Construction	180	180	349
00.04	Planning and Design	87	22	23
10.00	Total new obligations (object class 32.0)	626	665	1,084
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	561	477	408
22.00	New budget authority (gross)	618	802	1,251
22.21	Unobligated balance transferred to other accounts	-109	-206	-145
22.22	Unobligated balance transferred from other accounts	35		
23.90	Total budgetary resources available for obligation	1,105	1,073	1,514
23.95	Total new obligations	-626	-665	-1,084
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year	477	408	430

New budget authority (gross), detail:

Identification code 57-0740-0-1-051	2004 actual	2005 est.	2006 est.	
Discretionary:				
40.00	Appropriation	657	847	1,251
40.36	Unobligated balance permanently reduced	-19	-45	
41.00	Transferred to other accounts	-27		
42.00	Transferred from other accounts	7		
43.00	Appropriation (total discretionary)	618	802	1,251

Change in obligated balances:

Identification code 57-0740-0-1-051	2004 actual	2005 est.	2006 est.	
72.40	Obligated balance, start of year	574	753	1,126
73.10	Total new obligations	626	665	1,084
73.20	Total outlays (gross)	-451	-292	-446
73.40	Adjustments in expired accounts (net)	3		
74.10	Change in uncollected customer payments from Fed- eral sources (expired)	1		
74.40	Obligated balance, end of year	753	1,126	1,764

Outlays (gross), detail:

Identification code 57-0740-0-1-051	2004 actual	2005 est.	2006 est.	
86.90	Outlays from new discretionary authority	42	60	94
86.93	Outlays from discretionary balances	409	232	352
87.00	Total outlays (gross)	451	292	446

Net budget authority and outlays:

Identification code 57-0740-0-1-051	2004 actual	2005 est.	2006 est.	
89.00	Budget authority	618	802	1,251
90.00	Outlays	451	292	446

Budget Plan (in millions of dollars)

Identification code 57-0740-0-1-051	2004 actual	2005 est.	2006 est.	
0701	Construction of new housing	428	555	791
0703	Post acquisition construction	196	127	420
0704	Planning and design	33	38	40
0791	Subtotal		720	1,251
0893	Total budget plan	657	720	1,251

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, [\$853,384,000] \$766,939,000. (*Military Construction Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 57-0745-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.05	Utilities	164	125	117
00.06	Operations	192	133	148
00.07	Leasing	114	120	155
00.08	Maintenance	346	447	310
00.12	Mortgage Insurance Premiums	44	39	36

General and special funds—Continued

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-0745-0-1-051	2004 actual	2005 est.	2006 est.
09.01 Reimbursable program	10	12	12
10.00 Total new obligations	870	876	778
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	3
22.00 New budget authority (gross)	832	877	779
22.22 Unobligated balance transferred from other accounts	40		
23.90 Total budgetary resources available for obligation	872	879	782
23.95 Total new obligations	-870	-876	-778
23.97 Deficiency	1		
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	2	3	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	823	865	767
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	8	12	12
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	9	12	12
70.00 Total new budget authority (gross)	832	877	779
Change in obligated balances:			
72.40 Obligated balance, start of year	368	371	340
73.10 Total new obligations	870	876	778
73.20 Total outlays (gross)	-843	-907	-823
73.40 Adjustments in expired accounts (net)	-25		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	371	340	295
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	584	601	534
86.93 Outlays from discretionary balances	259	306	289
87.00 Total outlays (gross)	843	907	823
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-9		
88.40 Non-Federal sources	-12		-12
88.90 Total, offsetting collections (cash)	-9	-12	-12
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	823	865	767
90.00 Outlays	832	895	811

Object Classification (in millions of dollars)

Identification code 57-0745-0-1-051	2004 actual	2005 est.	2006 est.
Direct obligations:			
21.0 Travel and transportation of persons	8	8	8
22.0 Transportation of things	8	8	7
23.2 Rental payments to others	104	105	89
25.1 Advisory and assistance services	10	9	10
25.2 Other services	18	18	16
25.3 Other purchases of goods and services from Government accounts	111	111	99

26.0 Supplies and materials	376	381	338
31.0 Equipment	216	216	192
32.0 Land and structures	9	9	8
99.0 Direct obligations	860	865	767
99.0 Reimbursable obligations	10	11	11
99.9 Total new obligations	870	876	778

FAMILY HOUSING CONSTRUCTION, DEFENSE-WIDE

[For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$49,000, to remain available until September 30, 2009.] (Military Construction Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 97-0760-0-1-051	2004 actual	2005 est.	2006 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	5		
73.20 Total outlays (gross)	-5		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	5		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	4		

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, [\$49,575,000] \$46,391,000. (Military Construction Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 97-0765-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.05 Utilities	4		
00.06 Operations	1	5	4
00.07 Leasing	39	41	40
00.08 Maintenance	4	2	2
09.01 Reimbursable program	1	4	4
10.00 Total new obligations	49	52	50
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	49	54	50
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	50	54	50
23.95 Total new obligations	-49	-52	-50
23.98 Unobligated balance expiring or withdrawn	-2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	49	50	46
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)		4	4
70.00 Total new budget authority (gross)	49	54	50
Change in obligated balances:			
72.40 Obligated balance, start of year	33	34	23
73.10 Total new obligations	49	52	50
73.20 Total outlays (gross)	-41	-63	-53
73.40 Adjustments in expired accounts (net)	-7		
74.40 Obligated balance, end of year	34	23	20

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	28	34	32
86.93	Outlays from discretionary balances	13	29	21
87.00	Total outlays (gross)	41	63	53

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-4		-4

Net budget authority and outlays:				
89.00	Budget authority	49	50	46
90.00	Outlays	41	59	49

Object Classification (in millions of dollars)

Identification code 97-0765-0-1-051	2004 actual	2005 est.	2006 est.	
Direct obligations:				
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	22	10	14
23.3	Communications, utilities, and miscellaneous charges	6	18	17
25.2	Other services	1	1	
25.3	Other purchases of goods and services from Government accounts	12	13	12
25.3	Other purchases of goods and services from Government accounts	1	1	
25.4	Operation and maintenance of facilities	2	2	
31.0	Equipment	3	3	3
99.0	Direct obligations	48	49	47
99.0	Reimbursable obligations	1	3	3
99.9	Total new obligations	49	52	50

Public enterprise funds:**HOMEOWNERS ASSISTANCE FUND****Program and Financing (in millions of dollars)**

Identification code 97-4090-0-3-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
09.01	Payment to homeowners (private sale and foreclosure assistance)	1	1	1
09.02	Other operating costs	4	5	4
09.03	Capital Investment: Acquisition of real property	1	5	3
09.09	Reimbursable program - subtotal line	6	11	8
10.00	Total new obligations	6	11	8

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	18	14	14
22.00	New budget authority (gross)	2	11	7
23.90	Total budgetary resources available for obligation	20	25	21
23.95	Total new obligations	-6	-11	-8
24.40	Unobligated balance carried forward, end of year	14	14	13

New budget authority (gross), detail:				
Discretionary:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	2	11	7

Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	-10
73.10	Total new obligations	6	11	8
73.20	Total outlays (gross)	-6	-22	-9
74.40	Obligated balance, end of year	1	-10	-11

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	11	7
86.93	Outlays from discretionary balances	4	11	2
87.00	Total outlays (gross)	6	22	9

Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-2	-11	-7

Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	4	11	2

Object Classification (in millions of dollars)

Identification code 97-4090-0-3-051	2004 actual	2005 est.	2006 est.	
25.2	Other services	1	2	1
32.0	Land and structures	4	7	5
42.0	Insurance claims and indemnities	1	2	2
99.9	Total new obligations	6	11	8

Credit accounts:**DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND****[(INCLUDING RESCISSION)]**

For the Department of Defense Family Housing Improvement Fund, \$2,500,000, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities: *Provided*, That of the funds appropriated for "Department of Defense Family Housing Improvement Fund" under Public Law 108-132, \$8,301,000 are rescinded: *Provided further*, That of the funds appropriated for "Department of Defense Family Housing Improvement Fund" under Public Law 107-249, \$10,808,000 are rescinded. (*Military Construction Appropriations Act, 2005.*)

General Fund Credit Receipt Accounts (in millions of dollars)

Identification code 97-0834-0-1-051	2004 actual	2005 est.	2006 est.	
0101	Negative subsidies/subsidy reestimates		12	

Program and Financing (in millions of dollars)

Identification code 97-0834-0-1-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Direct loan subsidy	56	71	145
00.05	Re-estimate of direct loan subsidy	4	2	
00.10	Other programs	2	3	3
00.11	Equity Program	136	377	283
10.00	Total new obligations	198	453	431

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	15	33	15
22.00	New budget authority (gross)	12	-14	3
22.22	Unobligated balance transferred from other accounts	204	449	429
23.90	Total budgetary resources available for obligation	231	468	447
23.95	Total new obligations	-198	-453	-431
24.40	Unobligated balance carried forward, end of year	33	15	16

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	10	3	3
40.36	Unobligated balance permanently reduced	-10	-19	
42.00	Transferred from other accounts	8		
43.00	Appropriation (total discretionary)	8	-16	3
Mandatory:				
60.00	Appropriation	4	2	
70.00	Total new budget authority (gross)	12	-14	3

Change in obligated balances:				
72.40	Obligated balance, start of year	103	114	119
73.10	Total new obligations	198	453	431
73.20	Total outlays (gross)	-187	-448	-618

Credit accounts—ContinuedDEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND—
Continued**Program and Financing** (in millions of dollars)—Continued

Identification code 97-0834-0-1-051	2004 actual	2005 est.	2006 est.
74.40 Obligated balance, end of year	114	119	-68
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	-10	2
86.93 Outlays from discretionary balances	179	458	616
87.00 Total outlays (gross)	187	448	618
Net budget authority and outlays:			
89.00 Budget authority	12	-14	3
90.00 Outlays	188	448	618

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 97-0834-0-1-051	2004 actual	2005 est.	2006 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Defense family housing-Direct loan levels	166	209	572
115901 Total direct loan levels	166	209	572
Direct loan subsidy (in percent):			
132001 Subsidy rate	33.73	33.95	25.34
132901 Weighted average subsidy rate	33.73	33.95	25.34
Direct loan subsidy budget authority:			
133001 Subsidy budget authority	56	71	145
133901 Total subsidy budget authority	56	71	145
Direct loan subsidy outlays:			
134001 Subsidy outlays	8		
134901 Total subsidy outlays	8		
Direct loan upward reestimate subsidy budget authority:			
135001 Defense family housing-Upward reestimates subsidy budget authority	3	2	
135901 Total upward reestimate budget authority	3	2	
Direct loan downward reestimate subsidy budget authority:			
137001 Defense family housing-Downward reestimates subsidy budget authority	-4	-3	
137901 Total downward reestimate budget authority	-4	-3	
232901 Weighted average subsidy rate	0.00	0.00	0.00
Guaranteed loan subsidy budget authority:			
233001 Defense family housing guaranteed loan levels			
233901 Total subsidy budget authority			
Guaranteed loan downward reestimate subsidy budget authority:			
237001 Defense family housing-Downward reestimate subsidy budget authority	-4	-1	
237901 Total downward reestimate subsidy budget authority	-4	-1	
Administrative expense data:			
351001 Budget authority	1	3	3
359001 Outlays from new authority	1	3	3

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with investments obligated, the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications of direct loans on loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 97-0834-0-1-051	2004 actual	2005 est.	2006 est.
25.2 Other services		3	3

33.0 Investments and loans	192	377	284
41.0 Grants, subsidies, and contributions	6	73	144
99.9 Total new obligations	198	453	431

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4166-0-3-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct Loans	166	209	572
00.02 Interest Paid to Treasury	4	4	4
00.91 Direct Program by Activities - Subtotal (1 level)	170	213	576
08.02 Payment of downward reestimate to receipt account	4	2	
10.00 Total new obligations	174	215	576

Budgetary resources available for obligation:

22.00 New financing authority (gross)	177	217	576
22.60 Portion applied to repay debt	-3	-2	
23.90 Total budgetary resources available for obligation	174	215	576
23.95 Total new obligations	-174	-215	-576

New financing authority (gross), detail:

Mandatory:			
67.10 Authority to borrow	115	141	428
Mandatory:			
69.00 Offsetting collections (cash)	14	5	3
69.10 Change in uncollected customer payments from Federal sources (unexpired)	48	71	145
69.90 Spending authority from offsetting collections (total mandatory)	62	76	148
70.00 Total new financing authority (gross)	177	217	576

Change in obligated balances:

72.40 Obligated balance, start of year	49	135	272
73.10 Total new obligations	174	215	576
73.20 Total financing disbursements (gross)	-40	-7	-4
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-48	-71	-145
74.40 Obligated balance, end of year	135	272	699
87.00 Total financing disbursements (gross)	40	7	4

Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payment from program account-Initial subsidy cost	-8		
88.00 Upward reestimate	-3	-2	
88.40 Repayment of principal, net			
88.40 Interest received on loans	-3	-3	-3
88.90 Total, offsetting collections (cash)	-14	-5	-3
Against gross financing authority only:			
88.95 Change in receivables from program accounts	-48	-71	-145

Net financing authority and financing disbursements:

89.00 Financing authority	115	141	428
90.00 Financing disbursements	25	2	1

Status of Direct Loans (in millions of dollars)

Identification code 97-4166-0-3-051	2004 actual	2005 est.	2006 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1131 Direct loan obligations exempt from limitation	166	209	572
1150 Total direct loan obligations	166	209	572
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	110	142	142
1231 Disbursements: Direct loan disbursements	32		
1290 Outstanding, end of year	142	142	142

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4166-0-3-051	2003 actual	2004 actual
ASSETS:		
Investments in US securities:		
1106 Federal assets: Federal Assets: Receivables, net		2
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	129	141
1402 Interest receivable		2
1405 Allowance for subsidy cost (-)	-65	-71
1499 Net present value of assets related to direct loans	64	72
1999 Total assets	64	74
LIABILITIES:		
Federal liabilities:		
2103 Debt	64	71
2105 Other-Downward reestimate payables		3
2999 Total liabilities	64	74
4999 Total liabilities and net position	64	74

FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 97-4167-0-3-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Default Claims		4	4
08.02 Payment of downward reestimate to receipt account	3	1	
08.04 Payment of interest on downward reestimate to receipt account	1		
08.91 Direct Program by Activities - Subtotal	4	1	
10.00 Total new obligations	4	5	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	23	23
22.00 New financing authority (gross)	2	5	4
22.10 Resources available from recoveries of prior year obligations	7		
23.90 Total budgetary resources available for obligation	27	28	27
23.95 Total new obligations	-4	-5	-4
24.40 Unobligated balance carried forward, end of year	23	23	23
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow		2	1
Mandatory:			
69.00 Offsetting collections (cash)	6	3	3
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-4		
69.90 Spending authority from offsetting collections (total mandatory)	2	3	3
70.00 Total new financing authority (gross)	2	5	4
Change in obligated balances:			
72.40 Obligated balance, start of year	3	1	1
73.10 Total new obligations	4	5	4
73.20 Total financing disbursements (gross)	-3	-5	-4
73.45 Recoveries of prior year obligations	-7		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	4		
74.40 Obligated balance, end of year	1	1	1
87.00 Total financing disbursements (gross)	3	5	4

Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00	Federal sources	-4	
88.25	Interest on uninvested funds	-2	-1 -1
88.40	Non-Federal sources: Other (Recoveries)		-2 -2
88.90	Total, offsetting collections (cash)	-6	-3 -3
Against gross financing authority only:			
88.95	Change in receivables from program accounts	4	

Net financing authority and financing disbursements:

89.00	Financing authority		2	1
90.00	Financing disbursements	-3	2	1

Status of Guaranteed Loans (in millions of dollars)

Identification code 97-4167-0-3-051	2004 actual	2005 est.	2006 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders			
2131	Guaranteed loan commitments exempt from limitation			
2150	Total guaranteed loan commitments			
2199	Guaranteed amount of guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	243	242	235
2231	Disbursements of new guaranteed loans			
2251	Repayments and prepayments	-1	-3	-3
2262	Adjustments: Terminations for default that result in acquisition of property		-4	-4
2290	Outstanding, end of year	242	235	228
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	242	235	228

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4167-0-3-051	2003 actual	2004 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	21 23
1999	Total assets	21 23
LIABILITIES:		
2105	Federal liabilities: Other: Downward reestimate payables	
2204	Non-Federal liabilities: Liabilities for loan guarantees	21 22
2999	Total liabilities	21 23
4999	Total liabilities and net position	21 23

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, and commissaries, among others.

Federal Funds**Public enterprise funds:****NATIONAL DEFENSE STOCKPILE TRANSACTION FUND****Program and Financing (in millions of dollars)**

Identification code 97-4555-0-3-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
09.04 Stockpile operations	72	60	52
09.07 Payments to receipt accounts	79	323	100
10.00 Total new obligations	151	383	152
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	762	1,104	1,160
22.00 New budget authority (gross)	493	439	210
23.90 Total budgetary resources available for obligation	1,255	1,543	1,370
23.95 Total new obligations	-151	-383	-152
24.40 Unobligated balance carried forward, end of year	1,104	1,160	1,218
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	493	439	210
Change in obligated balances:			
72.40 Obligated balance, start of year	23	28	31
73.10 Total new obligations	151	383	152
73.20 Total outlays (gross)	-146	-380	-144
74.40 Obligated balance, end of year	28	31	39
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	493	380	144
86.98 Outlays from mandatory balances	-347		
87.00 Total outlays (gross)	146	380	144
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-493	-439	-210
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-347	-59	-66

The National Defense Stockpile is planned and operated under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude a dangerous and costly dependence by the United States upon foreign sources for supplies of strategic and critical materials in times of national emergency. The quantities of the materials stockpiled as required by the Stockpiling Act are to be sufficient to sustain the United States during a national emergency involving military conflict that necessitates an expansion of the Armed Forces together with a significant mobilization of the economy of the United States.

The National Defense Stockpile Transaction Fund provides for the financing of acquisition, disposal and upgrading of strategic and critical stockpile materials, and all related expenses such as transportation, development of specifications, testing, quality studies, and relocation of materials, and operation of the Defense National Stockpile Center.

Object Classification (in millions of dollars)

Identification code 97-4555-0-3-051	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.1 Full-time permanent	10	12	10
11.3 Other than full-time permanent	1	1	
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	12	13	10
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	9	6	8

23.2 Rental payments to others	7		2
23.3 Communications, utilities, and miscellaneous charges	1		1
25.1 Advisory and assistance services	2		5
25.2 Other services	30	29	17
25.3 Other purchases of goods and services from Government accounts	10	5	5
26.0 Supplies and materials	1	1	1
94.0 Financial transfers	79	323	100
99.9 Total new obligations	151	383	152

Personnel Summary

Identification code 97-4555-0-3-051	2004 actual	2005 est.	2006 est.
Reimbursable:			
Total compensable workyears:			
2001 Civilian full-time equivalent employment			
2001 Civilian full-time equivalent employment	164	182	145

RESERVE MOBILIZATION INCOME INSURANCE FUND**Program and Financing (in millions of dollars)**

Identification code 97-4179-0-3-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
09.01 Reimbursable program		3	
10.00 Total new obligations (object class 26.0)		3	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	
23.95 Total new obligations		-3	
24.40 Unobligated balance carried forward, end of year	3		
Change in obligated balances:			
72.40 Obligated balance, start of year			3
73.10 Total new obligations		3	
74.40 Obligated balance, end of year		3	3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	3	3	3
92.02 Total investments, end of year: Federal securities:			
Par value	3	3	3

This fund pays claims and administrative costs for participating members of the insurance program. The program provided insurance coverage for Ready Reservists who elected to participate and who were involuntarily ordered to active duty in excess of 30 days. The program became operational on October 1, 1996. The program was terminated on November 18, 1997, by the National Defense Authorization Act of 1998 (Public Law 105-85). The 1998 Supplemental provided funding to complete benefit payments and close out the program.

Intragovernmental funds:**PENTAGON RESERVATION MAINTENANCE REVOLVING FUND****Program and Financing (in millions of dollars)**

Identification code 97-4950-0-4-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
09.01 Operations	128	133	136
09.02 Renovation	113	108	108
09.03 Pentagon Force Protection Agency	139	143	155
09.04 Site R	28	28	52
09.06 Renovation - Capital	287	379	186

DEPARTMENT OF DEFENSE—MILITARY

09.07	Pentagon Force Protection Agency - Capital	19	14	8
10.00	Total new obligations	714	805	645
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	40	11	11
22.00	New budget authority (gross)	661	805	644
22.10	Resources available from recoveries of prior year obligations	24		
23.90	Total budgetary resources available for obligation	725	816	655
23.95	Total new obligations	-714	-805	-645
24.40	Unobligated balance carried forward, end of year	11	11	10
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	467	639	916
69.10	Change in uncollected customer payments from Federal sources (unexpired)	194	166	-272
69.90	Spending authority from offsetting collections (total mandatory)	661	805	644
Change in obligated balances:				
72.40	Obligated balance, start of year	890	518	523
73.10	Total new obligations	714	805	645
73.20	Total outlays (gross)	-868	-634	-1,092
73.45	Recoveries of prior year obligations	-24		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-194	-166	272
74.40	Obligated balance, end of year	518	523	348
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	300	634	644
86.98	Outlays from mandatory balances	568		448
87.00	Total outlays (gross)	868	634	1,092
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-467	-638	-915
88.40	Non-Federal sources		-1	-1
88.90	Total, offsetting collections (cash)	-467	-639	-916
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-194	-166	272
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	399	-5	176

The Pentagon Reservation Maintenance Revolving Fund was authorized by the National Defense Authorization Act of 1991, under authority of 10 U.S.C. section 2674. It provides for building operations, Pentagon renovation and law enforcement and anti-terrorism/force protection for the Pentagon Reservation and defense facilities in the National Capital Region.

Object Classification (in millions of dollars)

Identification code 97-4950-0-4-051	2004 actual	2005 est.	2006 est.	
Personnel compensation:				
11.1	Full-time permanent	60	69	78
11.5	Other personnel compensation	16	17	17
11.9	Total personnel compensation	76	86	95
12.1	Civilian personnel benefits	19	21	24
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	1	1	1
23.2	Rental payments to others	5	5	7
23.3	Communications, utilities, and miscellaneous charges	34	34	35
25.1	Advisory and assistance services	2	1	1
25.2	Other services	428	527	360
25.3	Other purchases of goods and services from Government accounts	18	18	18
25.4	Operation and maintenance of facilities	39	39	40
25.7	Operation and maintenance of equipment	5	6	7

26.0	Supplies and materials	12	12	12
31.0	Equipment	74	52	42
32.0	Land and structures		1	1
99.9	Total new obligations	714	805	645

Personnel Summary

Identification code 97-4950-0-4-051	2004 actual	2005 est.	2006 est.	
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	1,042	1,188	1,273

NATIONAL DEFENSE SEALIFT FUND

For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744), and for the necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, [\$1,204,626,000] \$1,648,504,000, to remain available until expended [: Provided, That none of the funds provided in this paragraph shall be used to award a new contract that provides for the acquisition of any of the following major components unless such components are manufactured in the United States: auxiliary equipment, including pumps, for all shipboard services; propulsion system components (that is; engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes: Provided further, That the exercise of an option in a contract awarded through the obligation of previously appropriated funds shall not be considered to be the award of a new contract: Provided further, That the Secretary of the military department responsible for such procurement may waive the restrictions in the first proviso on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes] . (Department of Defense Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 17-4557-0-4-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
09.00	Construction and conversion	996	983	1,443
09.02	Strategic sealift O&M	598	955	954
09.03	Ready reserve force	203	221	205
10.00	Total new obligations	1,797	2,159	2,602
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	457	443	444
22.00	New budget authority (gross)	1,763	2,160	2,603
22.10	Resources available from recoveries of prior year obligations	19		
23.90	Total budgetary resources available for obligation	2,239	2,603	3,047
23.95	Total new obligations	-1,797	-2,159	-2,602
24.40	Unobligated balance carried forward, end of year	443	444	445
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,090	1,205	1,649
40.36	Unobligated balance permanently reduced	-105		
41.00	Transferred to other accounts	-5		
43.00	Appropriation (total discretionary)	980	1,205	1,649
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	797	1,077	954
68.10	Change in uncollected customer payments from Federal sources (unexpired)	-14	-122	
68.90	Spending authority from offsetting collections (total discretionary)	783	955	954
70.00	Total new budget authority (gross)	1,763	2,160	2,603
Change in obligated balances:				
72.40	Obligated balance, start of year	1,323	1,582	1,704

Intragovernmental funds—Continued

NATIONAL DEFENSE SEALIFT FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-4557-0-4-051	2004 actual	2005 est.	2006 est.
73.10 Total new obligations	1,797	2,159	2,602
73.20 Total outlays (gross)	-1,533	-2,159	-2,324
73.45 Recoveries of prior year obligations	-19		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	14	122	
74.40 Obligated balance, end of year	1,582	1,704	1,982
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,519	1,592	1,816
86.93 Outlays from discretionary balances	14	567	508
87.00 Total outlays (gross)	1,533	2,159	2,324
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-797	-1,077	-954
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	14	122	
Net budget authority and outlays:			
89.00 Budget authority	980	1,205	1,649
90.00 Outlays	736	1,082	1,370

In 2006, the Department of Defense will continue to reimburse the Department of Transportation for operations and maintenance of the Ready Reserve Force from funds appropriated to DOD.

Object Classification (in millions of dollars)

Identification code 17-4557-0-4-051	2004 actual	2005 est.	2006 est.
Reimbursable obligations:			
22.0 Transportation of things	132	142	165
25.1 Advisory and assistance services	4	14	49
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	259	278	279
25.5 Research and development contracts		4	72
31.0 Equipment	1,401	1,720	2,036
99.0 Reimbursable obligations	1,797	2,159	2,602
99.9 Total new obligations	1,797	2,159	2,602

DEFENSE WORKING CAPITAL FUND

For the Defense Working Capital Funds, **[\$1,174,210,000]** \$1,471,340,000.

[For an additional amount for "Defense Working Capital Funds", \$1,478,000,000.] (*Department of Defense Appropriations Act, 2005.*)

[For an additional amount for "Defense Working Capital Funds", \$4,100,000, for emergency hurricane and other natural disaster-related expenses, and which shall be available for transfer to reimburse costs incurred in fiscal year 2004: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (*Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.*)

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 97-493001-0-4-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
09.01 Ordnance	901	4,675	4,164
09.02 Depot Maintenance	2,988		
09.04 Supply Management	10,330	9,546	9,612
09.09 Operating obligations	14,219	14,221	13,776
09.11 Ordnance	24		
09.12 Depot Maintenance	46		
09.14 Supply Management	40	32	32
09.19 Capital obligations	110	32	32
09.99 Total reimbursable program	14,329	14,253	13,808
10.00 Total new obligations	14,329	14,253	13,808
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,094	1,530	1,860
22.00 New budget authority (gross)	14,714	14,399	13,972
22.10 Resources available from recoveries of prior year obligations	500		
22.21 Unobligated balance transferred to other accounts	-1,449		
22.22 Unobligated balance transferred from other accounts		184	
23.90 Total budgetary resources available for obligation	15,859	16,113	15,832
23.95 Total new obligations	-14,329	-14,253	-13,808
24.40 Unobligated balance carried forward, end of year	1,530	1,860	2,024
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	219		107
Mandatory:			
66.10 Contract authority	2,429		
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	12,249	12,969	11,359
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-183	1,430	2,506
68.90 Spending authority from offsetting collections (total discretionary)	12,066	14,399	13,865
70.00 Total new budget authority (gross)	14,714	14,399	13,972
Change in obligated balances:			
72.40 Obligated balance, start of year	1,576	3,968	3,562
73.10 Total new obligations	14,329	14,253	13,808
73.20 Total outlays (gross)	-11,620	-13,229	-11,800
73.45 Recoveries of prior year obligations	-500		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	183	-1,430	-2,506
74.40 Obligated balance, end of year	3,968	3,562	3,064
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11,847	13,229	11,892
86.93 Outlays from discretionary balances	-227		-92
87.00 Total outlays (gross)	11,620	13,229	11,800
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-12,210	-12,908	-11,315
88.40 Non-Federal sources	-39	-61	-44
88.40 Non-Federal sources			
88.90 Total, offsetting collections (cash)	-12,249	-12,969	-11,359
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	183	-1,430	-2,506
Net budget authority and outlays:			
89.00 Budget authority	2,648		107
90.00 Outlays	-629	260	441

The Army Working Capital Fund finances the operations of Army industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10

U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493001-0-4-051	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.1 Full-time permanent	929	1,146	1,105
11.3 Other than full-time permanent	70	86	83
11.5 Other personnel compensation	192	263	219
11.7 Military personnel	5	5	4
11.9 Total personnel compensation	1,196	1,500	1,411
12.1 Civilian personnel benefits	284	303	309
13.0 Benefits for former personnel	8	8	8
21.0 Travel and transportation of persons	31	31	31
22.0 Transportation of things	425	135	140
23.1 Rental payments to GSA	6	6	6
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	68	79	65
24.0 Printing and reproduction	2		
25.1 Advisory and assistance services	124	107	101
25.2 Other services	285	287	281
25.3 Purchases of goods and services from other Federal Agencies	251	288	274
25.3 Other purchases of goods and services from Government accounts	388	431	457
25.4 Operation and maintenance of facilities	119	122	121
25.7 Operation and maintenance of equipment	36	39	38
26.0 Supplies and materials	10,947	10,678	10,376
31.0 Equipment	158	238	189
99.9 Total new obligations	14,329	14,253	13,808

Personnel Summary

Identification code 97-493001-0-4-051	2004 actual	2005 est.	2006 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	22,766	25,585	25,470

WORKING CAPITAL FUND, NAVY

Program and Financing (in millions of dollars)

Identification code 97-493002-0-4-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
09.02 Depot maintenance - Shipyards	2,142	1,544	1,585
09.03 Depot maintenance - Aviation	1,672	2,091	2,116
09.04 Ordnance	105		
09.05 Depot maintenance - Other	333	275	253
09.06 Base support	1,481	1,701	2,070
09.07 Transportation	1,676	1,969	2,022
09.08 Research and development activities	11,105	9,932	10,171
09.11 Supply management	5,580	7,505	8,012
09.19 Operating expense - subtotal line	5,580	7,505	8,012
09.20 Supply Management	50	15	15
09.21 Depot maintenance - Shipyards	20	27	25
09.22 Depot maintenance - Aviation	41	42	42
09.24 Depot maintenance - Other	4	4	5
09.25 Base support	19	19	18
09.26 Transportation	13	15	28
09.27 Research and development activities	112	116	117
09.29 Capital program - subtotal line	259	238	250
10.00 Total new obligations	24,353	25,255	26,479
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4,652	2,744	2,687
22.00 New budget authority (gross)	22,918	25,255	26,561
22.21 Unobligated balance transferred to other accounts	-288		
22.22 Unobligated balance transferred from other accounts		66	
22.60 Portion applied to repay debt	-108	-123	-111
22.75 Balance of contract authority withdrawn	-79		

23.90 Total budgetary resources available for obligation	27,095	27,942	29,137
23.95 Total new obligations	-24,353	-25,255	-26,479
24.40 Unobligated balance carried forward, end of year	2,744	2,687	2,658

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	130		83
Mandatory:			
66.10 Contract authority	158		
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	24,017	23,700	23,851
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-1,387	1,555	2,627
68.90 Spending authority from offsetting collections (total discretionary)	22,630	25,255	26,478
70.00 Total new budget authority (gross)	22,918	25,255	26,561

Change in obligated balances:

72.40 Obligated balance, start of year	3,224	4,245	4,120
73.10 Total new obligations	24,353	25,255	26,479
73.20 Total outlays (gross)	-24,718	-23,825	-24,100
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1,387	-1,555	-2,627
74.40 Obligated balance, end of year	4,245	4,120	3,872

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	22,760	23,825	24,087
86.93 Outlays from discretionary balances	1,958		13
87.00 Total outlays (gross)	24,718	23,825	24,100

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-24,017	-23,217	-23,045
88.40 Non-Federal sources		-483	-806
88.90 Total, offsetting collections (cash)	-24,017	-23,700	-23,851
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1,387	-1,555	-2,627

Net budget authority and outlays:

89.00 Budget authority	288		83
90.00 Outlays	701	125	249

The Navy Working Capital Fund finances the operations of Navy industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493002-0-4-051	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.1 Full-time permanent	5,044	5,232	5,389
11.3 Other than full-time permanent	57	63	51
11.5 Other personnel compensation	554	491	533
11.7 Military personnel	120	125	131
11.8 Special personal services payments	7	1	1
11.9 Total personnel compensation	5,782	5,912	6,105
12.1 Civilian personnel benefits	1,388	1,477	1,533
13.0 Benefits for former personnel	21	24	14
21.0 Travel and transportation of persons	268	278	294
22.0 Transportation of things	190	198	209
23.1 Rental payments to GSA			1
23.2 Rental payments to others	553	575	607
23.3 Communications, utilities, and miscellaneous charges	735	764	807
24.0 Printing and reproduction	19	20	21
25.1 Advisory and assistance services	43	44	47
25.2 Other services	612	636	671
25.3 Purchases of goods and services from other Federal Agencies	392	408	430

Intragovernmental funds—Continued**WORKING CAPITAL FUND, NAVY—Continued****Object Classification (in millions of dollars)—Continued**

Identification code 97-493002-0-4-051	2004 actual	2005 est.	2006 est.
25.3 Payments to foreign national indirect hire personnel	13	16	16
25.3 Purchases from revolving funds	593	617	651
25.4 Operation and maintenance of facilities including GOCOs	475	494	521
25.5 Research and development contracts	2,716	2,822	2,978
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,241	1,290	1,361
26.0 Supplies and materials	8,590	8,929	9,421
31.0 Equipment	722	751	792
99.9 Total new obligations	24,353	25,255	26,479

Personnel Summary

Identification code 97-493002-0-4-051	2004 actual	2005 est.	2006 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	82,387	82,607	83,573

WORKING CAPITAL FUND, AIR FORCE**Program and Financing (in millions of dollars)**

Identification code 97-493003-0-4-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
09.00 Depot Maintenance - Aviation	6,168	5,929	6,245
09.01 Transportation	7,915	7,718	8,445
09.02 Information Services	725	680	
09.03 Supply Management	10,234	9,988	10,273
09.09 Operating obligations	25,042	24,315	24,963
09.10 Depot Maintenance - Aviation	124	125	133
09.11 Transportation	189	222	195
09.12 Information Services	9	8	
09.13 Supply Management	28	55	42
09.19 Capital obligations	350	410	370
10.00 Total new obligations	25,392	24,725	25,333
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,431	472	3
22.00 New budget authority (gross)	25,627	24,175	25,330
22.10 Resources available from recoveries of prior year obligations	3		
22.21 Unobligated balance transferred to other accounts	-2,159		
22.22 Unobligated balance transferred from other accounts		81	
22.60 Portion applied to repay debt	-1		
22.75 Balance of contract authority withdrawn	-37		
23.90 Total budgetary resources available for obligation	25,864	24,728	25,333
23.95 Total new obligations	-25,392	-24,725	-25,333
24.40 Unobligated balance carried forward, end of year	472	3	

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation			42
Mandatory:			
66.10 Contract authority	690		
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	26,329	24,450	25,288
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-1,392	-275	
68.90 Spending authority from offsetting collections (total discretionary)	24,937	24,175	25,288
70.00 Total new budget authority (gross)	25,627	24,175	25,330

Change in obligated balances:

72.40 Obligated balance, start of year	3,372	5,213	5,613
73.10 Total new obligations	25,392	24,725	25,333
73.20 Total outlays (gross)	-24,940	-24,600	-25,700

73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1,392	275	
74.40 Obligated balance, end of year	5,213	5,613	5,246

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	24,937	24,175	25,324
86.93 Outlays from discretionary balances	3	425	376
87.00 Total outlays (gross)	24,940	24,600	25,700

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-25,642	-23,991	-24,722
88.40 Non-Federal sources	-687	-459	-566
88.90 Total, offsetting collections (cash)	-26,329	-24,450	-25,288
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1,392	275	

Net budget authority and outlays:

89.00 Budget authority	690		42
90.00 Outlays	-1,389	150	412

The Air Force Working Capital Fund finances the operations of Air Force and USTRANSCOM industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493003-0-4-051	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.1 Full-time permanent	1,845	1,913	1,856
11.5 Other personnel compensation	198	147	158
11.7 Military personnel	63	91	53
11.9 Total personnel compensation	2,106	2,151	2,067
12.1 Civilian personnel benefits	19	19	20
21.0 Travel and transportation of persons	302	296	294
22.0 Transportation of things	4,473	104	112
23.2 Rental payments to others	11	14	14
23.3 Communications, utilities, and miscellaneous charges	99	93	92
24.0 Printing and reproduction	4	6	5
25.1 Advisory and assistance services	124	138	140
25.2 Other services	1,776	5,911	6,346
25.3 Payments to foreign national indirect hire personnel	13	14	14
25.3 Purchases from revolving funds	4,848	8,188	8,465
25.4 Operation and maintenance of facilities including GOCOs	308	169	170
25.7 Contract operation and maintenance of equipment including ADP hard/software	283	1,254	1,424
26.0 Supplies and materials	10,634	5,904	5,746
31.0 Equipment	392	464	424
99.9 Total new obligations	25,392	24,725	25,333

Personnel Summary

Identification code 97-493003-0-4-051	2004 actual	2005 est.	2006 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	27,408	28,055	26,827

WORKING CAPITAL FUND, DEFENSE WIDE**Program and Financing (in millions of dollars)**

Identification code 97-493005-0-4-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
09.01 Distribution Depots	3,150	3,192	3,237

09.02	Defense Reutilization and Marketing	308	323	302
09.03	Defense Automated Printing Service	351	408	406
09.04	Defense Financial Operations	1,449	1,520	1,641
09.05	Information Services	3,661	3,531	3,382
09.06	Supply Management	28,132	29,740	29,762
09.07	Defense Security Service	67	144	.....
09.10	Distribution Depots	55	49	59
09.11	Defense Reutilization and Marketing	7	5	23
09.12	Defense Automated Printing Service .....	.....	.....	1
09.13	Defense Financial Operations	96	62	66
09.14	Information Services	15	52	9
09.15	Supply Management	145	216	237
10.00	Total new obligations	37,436	39,242	39,125
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,990	1,326	4,341
22.00	New budget authority (gross)	37,017	42,598	34,784
22.10	Resources available from recoveries of prior year obligations	18	.....	.....
22.21	Unobligated balance transferred to other accounts	-41	-341	.....
22.75	Balance of contract authority withdrawn	-222	.....	.....
23.90	Total budgetary resources available for obligation	38,762	43,583	39,125
23.95	Total new obligations	-37,436	-39,242	-39,125
24.40	Unobligated balance carried forward, end of year	1,326	4,341	.....
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,281	4	84
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	33,883	35,587	34,473
68.10	Change in uncollected customer payments from Federal sources (unexpired)	853	7,007	227
68.90	Spending authority from offsetting collections (total discretionary)	34,736	42,594	34,700
70.00	Total new budget authority (gross)	37,017	42,598	34,784
Change in obligated balances:				
72.40	Obligated balance, start of year	8,798	9,688	6,423
73.10	Total new obligations	37,436	39,242	39,125
73.20	Total outlays (gross)	-35,675	-35,500	-34,173
73.45	Recoveries of prior year obligations	-18	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-853	-7,007	-227
74.40	Obligated balance, end of year	9,688	6,423	11,148
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	35,675	42,597	34,772
86.93	Outlays from discretionary balances .....	.....	-7,097	-599
87.00	Total outlays (gross)	35,675	35,500	34,173
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-32,598	-34,453	-33,325
88.40	Non-Federal sources	-1,285	-1,134	-1,148
88.90	Total, offsetting collections (cash)	-33,883	-35,587	-34,473
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-853	-7,007	-227
Net budget authority and outlays:				
89.00	Budget authority	2,281	4	84
90.00	Outlays	1,792	-87	-300

The Defense-Wide Working Capital Fund finances the operations of Defense Logistics Agency, Defense Finance and Accounting Service, Defense Information Services Agency, and Defense Security Service (DSS) commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

In early 2005, the U.S. Office of Personnel Management (OPM) will accept a transfer of personnel and the personnel security investigation function from the Department of Defense, DSS. The transfer to OPM's Center for Investigative Services will bring together a division that will conduct the vast majority of background investigations for the entire Federal government. The transfer is intended to help reduce the current government-wide backlog in background investigations and decrease the time required for these investigations.

The portion of the DSS that performs industrial security reviews of contractor facilities will not transfer. The Defense Security Service Working Capital Fund will end operations, other than closing of accounts, with the transfer. The industrial security review function will be funded in Operation and Maintenance, Defense-Wide.

Object Classification (in millions of dollars)

Identification code 97-493005-0-4-051	2004 actual	2005 est.	2006 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	2,040	2,134	2,153
11.3	Other than full-time permanent	46	25	25
11.5	Other personnel compensation	151	121	123
11.7	Military personnel	79	51	62
11.9	Total personnel compensation	2,316	2,331	2,363
12.1	Civilian personnel benefits	567	462	473
13.0	Benefits for former personnel	61	41	29
21.0	Travel and transportation of persons	78	94	90
22.0	Transportation of things	719	772	720
23.1	Rental payments to GSA	48	119	123
23.2	Rental payments to others	36	25	28
23.3	Communications, utilities, and miscellaneous charges	2,011	1,727	1,686
24.0	Printing and reproduction	223	260	262
25.1	Advisory and assistance services	124	41	44
25.2	Other services	2,708	3,607	3,643
25.3	Purchases of goods and services from other Federal Agencies	127	161	164
25.3	Payments to foreign national indirect hire personnel	26	28	27
25.3	Purchases from revolving funds	2,585	2,437	2,441
25.4	Operation and maintenance of facilities including GOCOs	99	464	472
25.7	Contract operation and maintenance of equipment including ADP hard/software	206	284	301
26.0	Supplies and materials	24,900	25,633	25,501
31.0	Equipment	602	756	758
99.0	Reimbursable obligations	37,436	39,242	39,125
99.9	Total new obligations	37,436	39,242	39,125

Personnel Summary

Identification code 97-493005-0-4-051	2004 actual	2005 est.	2006 est.	
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	38,043	38,745	37,503

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 97-493004-0-4-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
09.01	Commissary resale stocks	5,235	5,240	5,259
09.02	Commissary operations	1,134	1,164	1,175
09.10	Capital program	8	6	11
10.00	Total new obligations	6,377	6,410	6,445
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	-194	.....	33
22.00	New budget authority (gross)	6,349	6,442	6,447
22.10	Resources available from recoveries of prior year obligations	30	.....	.....
22.22	Unobligated balance transferred from other accounts	164	1	.....

Intragovernmental funds—Continued**WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 97-493004-0-4-051	2004 actual	2005 est.	2006 est.
23.90 Total budgetary resources available for obligation	6,349	6,443	6,480
23.95 Total new obligations	-6,377	-6,410	-6,445
23.97 Deficiency	28		
24.40 Unobligated balance carried forward, end of year		33	35
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,089	1,174	1,155
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	5,288	5,273	5,266
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-28	-5	26
68.90 Spending authority from offsetting collections (total discretionary)	5,260	5,268	5,292
70.00 Total new budget authority (gross)	6,349	6,442	6,447
Change in obligated balances:			
72.40 Obligated balance, start of year	477	480	482
73.10 Total new obligations	6,377	6,410	6,445
73.20 Total outlays (gross)	-6,373	-6,413	-6,440
73.45 Recoveries of prior year obligations	-30		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	28	5	-26
74.40 Obligated balance, end of year	480	482	461
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6,345	6,412	6,278
86.93 Outlays from discretionary balances	28	1	162
87.00 Total outlays (gross)	6,373	6,413	6,440
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-7	-11	-10
88.40 Non-Federal sources	-5,281	-5,262	-5,256
88.90 Total, offsetting collections (cash)	-5,288	-5,273	-5,266
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	28	5	-26
Net budget authority and outlays:			
89.00 Budget authority	1,089	1,174	1,155
90.00 Outlays	1,085	1,140	1,174

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 273 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 97-493004-0-4-051	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.1 Full-time permanent	332	331	337
11.3 Other than full-time permanent	144	143	146
11.5 Other personnel compensation	29	29	30
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	506	504	514
12.1 Civilian personnel benefits	133	138	140
13.0 Benefits for former personnel	6	8	1
21.0 Travel and transportation of persons	10	11	12

22.0 Transportation of things	91	107	106
23.1 Rental payments to GSA	1	2	2
23.3 Communications, utilities, and miscellaneous charges	57	55	57
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services		1	1
25.2 Other services	33	29	23
25.3 Other purchases of goods and services from Government accounts	34	39	41
25.3 Payments to foreign national indirect hire personnel	35	39	40
25.3 Purchases from revolving funds	25	24	28
25.4 Operation and maintenance of facilities	131	137	140
25.7 Operation and maintenance of equipment	12	21	21
26.0 Supplies and materials	5,288	5,287	5,306
31.0 Equipment	14	7	12
99.9 Total new obligations	6,377	6,410	6,445

Personnel Summary

Identification code 97-493004-0-4-051	2004 actual	2005 est.	2006 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	13,981	13,532	13,429

BUILDINGS MAINTENANCE FUND**Program and Financing (in millions of dollars)**

Identification code 97-4931-0-4-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
09.01 Real Property Operations	34	22	22
09.02 Pentagon Force Protection Agency	25	34	34
10.00 Total new obligations	59	56	56
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	10	10
22.00 New budget authority (gross)	51	56	55
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	69	66	65
23.95 Total new obligations	-59	-56	-56
24.40 Unobligated balance carried forward, end of year	10	10	9
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	54	53	71
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-3	3	-16
69.90 Spending authority from offsetting collections (total mandatory)	51	56	55
Change in obligated balances:			
72.40 Obligated balance, start of year	11	40	41
73.10 Total new obligations	59	56	56
73.20 Total outlays (gross)	-32	-52	-71
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	3	-3	16
74.40 Obligated balance, end of year	40	41	42
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	21		
86.98 Outlays from mandatory balances	11	52	71
87.00 Total outlays (gross)	32	52	71
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from: Federal sources			
88.00	-54	-53	-71
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	3	-3	16
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-21	-1	

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and under authority in 10 U.S.C., section 2208. It provides for operation and maintenance of 30 leased and owned facilities occupied by DOD in the Washington Metropolitan area.

Object Classification (in millions of dollars)

Identification code 97-4931-0-4-051	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	45	39	39
25.4 Operation and maintenance of facilities	3	1	1
26.0 Supplies and materials		4	3
31.0 Equipment	4	6	7
99.9 Total new obligations	59	56	56

Personnel Summary

Identification code 97-4931-0-4-051	2004 actual	2005 est.	2006 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	50	58	58

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND**Program and Financing** (in millions of dollars)

Identification code 21-4528-0-4-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
09.01 Load, assemble and pack	14		
10.00 Total new obligations (object class 25.4)	14		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	48	37	37
22.00 New budget authority (gross)	-9		
22.10 Resources available from recoveries of prior year obligations	12		
23.90 Total budgetary resources available for obligation	51	37	37
23.95 Total new obligations	-14		
24.40 Unobligated balance carried forward, end of year	37	37	37
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	4		
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-13		
69.90 Spending authority from offsetting collections (total mandatory)	-9		
Change in obligated balances:			
72.40 Obligated balance, start of year	2	-1	-1
73.10 Total new obligations	14		
73.20 Total outlays (gross)	-18		
73.45 Recoveries of prior year obligations	-12		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	13		
74.40 Obligated balance, end of year	-1	-1	-1
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	18		
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3		
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-4		

Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	13	

Net budget authority and outlays:

89.00	Budget authority		
90.00	Outlays	14	

The Army Conventional Ammunition Working Capital Fund (CAWCF) financed the procurement and assembly of conventional ammunition for all the Services and other customers. It provided for payment of loading, assembling, and packing (LAP) operations, component purchases for metal parts and explosive materials, and quality assurance and rework efforts. The CAWCF ceased operations as a working capital fund at the end of 1998. All unfinished orders on hand as of that date will be processed through the fund until completed. Estimated close out date is the end of 2007.

ALLOWANCES**Federal Funds****General and special funds:**

UNDISTRIBUTED DOD REDUCTIONS

Program and Financing (in millions of dollars)

Identification code 97-9911-0-1-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct Program Activity		-300	
10.00 Total new obligations (object class 25.2)		-300	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		-300	
23.95 Total new obligations		300	
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts		-300	
Change in obligated balances:			
73.10 Total new obligations		-300	
73.20 Total outlays (gross)		300	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		-300	
Net budget authority and outlays:			
89.00 Budget authority		-300	
90.00 Outlays		-300	

DEPARTMENT OF DEFENSE CLOSED ACCOUNTS**Program and Financing** (in millions of dollars)

Identification code 97-3999-0-1-051	2004 actual	2005 est.	2006 est.
Change in obligated balances:			
73.20 Total outlays (gross)	63		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	-63		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-63		

TRUST FUNDS*Trust Funds*

VOLUNTARY SEPARATION INCENTIVE FUND

Unavailable Receipts (in millions of dollars)

Identification code 97-8335-0-7-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year	760	702	639
Receipts:			
02.01 Earnings on investments	42	28	26
02.20 Payment to voluntary separation incentive fund	55	64	67
02.99 Total receipts and collections	97	92	93
04.00 Total: Balances and collections	857	794	732
Appropriations:			
05.01 Voluntary separation incentive fund	-97	-93	-93
05.02 Voluntary separation incentive fund	-58	-62	-61
05.99 Total appropriations	-155	-155	-154
07.99 Balance, end of year	702	639	578

Program and Financing (in millions of dollars)

Identification code 97-8335-0-7-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Voluntary Separation Incentive Fund	155	155	154
10.00 Total new obligations (object class 41.0)	155	155	154
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	155	155	154
23.95 Total new obligations	-155	-155	-154
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	97	93	93
60.28 Appropriation (previously unavailable)	58	62	61
62.50 Appropriation (total mandatory)	155	155	154
Change in obligated balances:			
72.40 Obligated balance, start of year	12	12	12
73.10 Total new obligations	155	155	154
73.20 Total outlays (gross)	-155	-155	-154
74.40 Obligated balance, end of year	12	12	12
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	97	155	154
86.98 Outlays from mandatory balances	58		
87.00 Total outlays (gross)	155	155	154
Net budget authority and outlays:			
89.00 Budget authority	155	155	154
90.00 Outlays	155	155	154
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	763	713	651
92.02 Total investments, end of year: Federal securities: Par value	713	651	590

Section 1175 of Title 10, United States Code, enacted by section 662 of the National Defense Authorization Act for Fiscal Years 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to help manage the ongoing military force drawdown. VSI provides annual payments to selected active-duty Service members with more than six but less than 20 years of service who leave the service voluntarily. The Section 1175(h)(3) provided that after December 31, 1992, all voluntary separation incentive payments shall be made from the fund. The fund is financed through actuarially-determined Government contributions from the Department of Defense personnel appropriations to cover the unfunded liability and the present value of future

benefits for those separating and interest on the investments. The total present value costs of VSI benefit payments must have been deposited in the fund by the time authority to approve VSI benefits ended, December 31, 2001. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act.

HOST NATION SUPPORT FUND FOR RELOCATION

Unavailable Receipts (in millions of dollars)

Identification code 97-8337-0-7-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year			
Receipts:			
02.00 Contributions, Host national support for U.S. relocation activities	13	7	7
04.00 Total: Balances and collections	13	7	7
Appropriations:			
05.01 Host nation support fund for relocation	-13	-7	-7
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-8337-0-7-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.10 Host nation support for relocation	11	7	7
10.00 Total new obligations (object class 41.0)	11	7	7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	5	5
22.00 New budget authority (gross)	13	7	7
23.90 Total budgetary resources available for obligation	16	12	12
23.95 Total new obligations	-11	-7	-7
24.40 Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	13	7	7
Change in obligated balances:			
73.10 Total new obligations	11	7	7
73.20 Total outlays (gross)	-11	-7	-7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	11	7	7
Net budget authority and outlays:			
89.00 Budget authority	13	7	7
90.00 Outlays	11	7	7
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	3	4	4
92.02 Total investments, end of year: Federal securities: Par value	4	4	4

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

OTHER DOD TRUST FUNDS

Unavailable Receipts (in millions of dollars)

Identification code 21-9971-0-7-051	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year		-1	

Receipts:				
02.00	Deposits, Other DOD trust funds	14	35	35
02.40	Profits from sale of ships' shores, Other DOD trust funds	22	19	19
02.99	Total receipts and collections	36	54	54
04.00	Total: Balances and collections	36	53	54
Appropriations:				
05.01	Other DOD trust funds	-37	-53	-49
07.99	Balance, end of year	-1		5

Program and Financing (in millions of dollars)

Identification code 21-9971-0-7-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.10	Other DOD trust funds	35	53	49
10.00	Total new obligations	35	53	49

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	28	28	28
22.00	New budget authority (gross)	36	53	49
22.75	Balance of contract authority withdrawn	-1		
23.90	Total budgetary resources available for obligation	63	81	77
23.95	Total new obligations	-35	-53	-49
24.40	Unobligated balance carried forward, end of year	28	28	28

New budget authority (gross), detail:

Mandatory:				
60.26	Appropriation (trust fund)	37	53	49
66.10	Contract authority	-1		
70.00	Total new budget authority (gross)	36	53	49

Change in obligated balances:

72.40	Obligated balance, start of year	8	5	5
73.10	Total new obligations	35	53	49
73.20	Total outlays (gross)	-38	-53	-49
74.40	Obligated balance, end of year	5	5	5

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	7	53	49
86.98	Outlays from mandatory balances	31		
87.00	Total outlays (gross)	38	53	49

Net budget authority and outlays:

89.00	Budget authority	36	53	49
90.00	Outlays	38	53	49

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	12	12	12
92.02	Total investments, end of year: Federal securities: Par value	12	12	12

This fund includes gifts and bequests limited to specific purposes by the donor. In addition, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)

Identification code 21-9971-0-7-051	2004 actual	2005 est.	2006 est.	
25.3	Other purchases of goods and services from Government accounts	23	23	
26.0	Supplies and materials	2	3	8
31.0	Equipment	2	9	6
41.0	Grants, subsidies, and contributions	8	18	35
99.9	Total new obligations	35	53	49

NATIONAL SECURITY EDUCATION TRUST FUND

[For the purposes of title VIII of Public Law 102-183, \$8,000,000, to be derived from the National Security Education Trust Fund, to remain available until expended.] (*Department of Defense Appropriations Act, 2005.*)

Unavailable Receipts (in millions of dollars)

Identification code 97-8168-0-7-051	2004 actual	2005 est.	2006 est.	
01.99	Balance, start of year	15	8	1
Receipts:				
02.01	Earnings on investments, National security education trust fund	1	1	1
04.00	Total: Balances and collections	16	9	2
Appropriations:				
05.01	National security education trust fund	-8	-8	
07.99	Balance, end of year	8	1	2

Program and Financing (in millions of dollars)

Identification code 97-8168-0-7-051	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.10	National security education trust fund	9	8	
10.00	Total new obligations (object class 41.0)	9	8	

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	7	6	6
22.00	New budget authority (gross)	8	8	
23.90	Total budgetary resources available for obligation	15	14	6
23.95	Total new obligations	-9	-8	
24.40	Unobligated balance carried forward, end of year	6	6	6

New budget authority (gross), detail:

Discretionary:				
40.26	Appropriation (trust fund)	8	8	

Change in obligated balances:

72.40	Obligated balance, start of year	8	6	6
73.10	Total new obligations	9	8	
73.20	Total outlays (gross)	-11	-8	
74.40	Obligated balance, end of year	6	6	6

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	1	8	
86.93	Outlays from discretionary balances	10		
87.00	Total outlays (gross)	11	8	

Net budget authority and outlays:

89.00	Budget authority	8	8	
90.00	Outlays	11	8	

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	25	17	17
92.02	Total investments, end of year: Federal securities: Par value	17	17	17

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Unavailable Receipts (in millions of dollars)

Identification code 97-8165-0-7-051	2004 actual	2005 est.	2006 est.	
01.99	Balance, start of year			
Receipts:				
02.01	Foreign national employees separation pay trust fund	78	38	40
04.00	Total: Balances and collections	78	38	40
Appropriations:				
05.01	Foreign national employees separation pay	-78	-38	-40
07.99	Balance, end of year			

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY—Continued

Program and Financing (in millions of dollars)

Identification code 97-8165-0-7-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
09.01 Reimbursable program	77	38	40
10.00 Total new obligations (object class 13.0)	77	38	40
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	40	41	41
22.00 New budget authority (gross)	78	38	40
23.90 Total budgetary resources available for obligation	118	79	81
23.95 Total new obligations	-77	-38	-40
24.40 Unobligated balance carried forward, end of year	41	41	41
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	78	38	40
Change in obligated balances:			
72.40 Obligated balance, start of year	334	380	380
73.10 Total new obligations	77	38	40
73.20 Total outlays (gross)	-31	-38	-40
74.40 Obligated balance, end of year	380	380	380
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	31	38	40
Net budget authority and outlays:			
89.00 Budget authority	78	38	40
90.00 Outlays	31	38	40

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

OTHER DOD TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

Identification code 97-9981-0-8-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
09.01 Reimbursable program	11	10	10
10.00 Total new obligations (object class 44.0)	11	10	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	10	10
23.95 Total new obligations	-11	-10	-10
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	11	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	1	7	7
73.10 Total new obligations	11	10	10
73.20 Total outlays (gross)	-5	-10	-10
74.40 Obligated balance, end of year	7	7	7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	11	10	10
86.98 Outlays from mandatory balances	-6		
87.00 Total outlays (gross)	5	10	10
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources			
88.40 Non-Federal sources	-11	-10	-10
Net budget authority and outlays:			
89.00 Budget authority			

90.00 Outlays -6

These funds include gifts and bequests limited to specific purposes by the donor. In addition, they account for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 97-8164-0-8-051	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
09.01 Reimbursable program	260	272	268
10.00 Total new obligations	260	272	268
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	269	271	269
22.75 Balance of contract authority withdrawn	-10		
23.90 Total budgetary resources available for obligation	259	271	269
23.95 Total new obligations	-260	-272	-268
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	268	272	273
69.10 Change in uncollected customer payments from Federal sources (unexpired)	1	-1	-4
69.90 Spending authority from offsetting collections (total mandatory)	269	271	269
Change in obligated balances:			
72.40 Obligated balance, start of year	268	256	254
73.10 Total new obligations	260	272	268
73.20 Total outlays (gross)	-271	-275	-286
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1	1	4
74.40 Obligated balance, end of year	256	254	240
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	130	271	269
86.98 Outlays from mandatory balances	141	4	17
87.00 Total outlays (gross)	271	275	286
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	2	-8	-11
88.40 Non-Federal sources	-270	-264	-262
88.90 Total, offsetting collections (cash)	-268	-272	-273
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1	1	4
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1	3	13

This fund was established in 1992 as a result of the consolidation of Defense Commissaries. The trust fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Title 10 of the United States Code prescribes costs which may be financed by the Trust Fund.

Object Classification (in millions of dollars)

Identification code 97-8164-0-8-051	2004 actual	2005 est.	2006 est.
23.3 Communications, utilities, and miscellaneous charges	2	3	4
25.2 Other services		1	1
25.4 Operation and maintenance of facilities	32	19	26
25.7 Operation and maintenance of equipment	80	75	71
31.0 Equipment	83	88	125
32.0 Land and structures	63	86	41
99.9 Total new obligations	260	272	268

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2004 actual	2005 est.	2006 est.
Offsetting receipts from the public			
17-304117 Recoveries under the foreign military sales program, Navy	53	78	78
17-321017 General fund proprietary receipts, not otherwise classified, Navy	-42	82	82
21-301900 Recoveries for Government property lost or damaged	12	8	16
21-304121 Recoveries under the foreign military sales program, Army	-2	51	51
21-321021 General fund proprietary receipts, not otherwise classified, Army	36	89	89
57-304157 Recoveries under the foreign military sales program, Air Force	83	41	41
57-321057 General fund proprietary receipts, not otherwise classified, Air Force	28	87	89
97-184000 Rent of equipment and other personal property		1	1
97-223600 Sale of certain materials in National Defense Stockpile	79	165	88
97-246200 Deposits for survivor annuity benefits	27	21	21
97-265197 Sale of scrap and salvage materials	2	1	1
97-276130 Family housing improvement fund, Downward reestimates of subsidies		12	
97-277230 Defense export loan guarantee, Downward reestimates of subsidies		5	
97-304197 Recoveries under the foreign military sales program, defense agencies	5	5	5
97-321097 General fund proprietary receipts, not otherwise classified, defense agencies	32	78	88
General Fund Offsetting receipts from the public	313	724	650
17-388517 Undistributed intragovernmental payments, Navy	-348		
General Fund Intragovernmental payments	-348		

GENERAL PROVISIONS, DEPARTMENT OF DEFENSE

SEC. 8001. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 8002. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: *Provided*, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: *Provided further*, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: *Provided further*, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.]

SEC. [8003] 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

SEC. [8004] 8003. No more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.

(TRANSFER OF FUNDS)

SEC. [8005] 8004. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed [\$3,500,000,000] \$4,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided*, That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: *Provided further*, That no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section must be made prior to June 30, 2005: *Provided further*, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section.

(TRANSFER OF FUNDS)

SEC. [8006] 8005. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds: *Provided further*, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

SEC. 8007. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in session in advance to the congressional defense committees.]

SEC. [8008] 8006. [None of the funds provided in this Act shall be available to initiate: (1) a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year of the contract or that includes an unfunded contingent liability in excess of \$20,000,000; or (2) a contract for advance procurement leading to a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year, unless the congressional defense committees have been notified at least 30 days in advance of the proposed contract award: *Provided*, That no part of any appropriation contained in this Act shall be available to initiate a multiyear contract for which the economic order quantity advance procurement is not funded at least to the limits of the Government's liability: *Provided further*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for any systems or component thereof if the value of the multiyear contract would exceed \$500,000,000 unless specifically provided in this Act: *Provided further*, That no multiyear procurement contract can be terminated without 10-day prior notification to the congressional defense committees: *Provided further*, That

the execution of multiyear authority shall require the use of a present value analysis to determine lowest cost compared to an annual procurement: *Provided further*, That none of the funds provided in this Act may be used for a multiyear contract executed after the date of the enactment of this Act unless in the case of any such contract.】

【(1) the Secretary of Defense has submitted to Congress a budget request for full funding of units to be procured through the contract;

(2) cancellation provisions in the contract do not include consideration of recurring manufacturing costs of the contractor associated with the production of unfunded units to be delivered under the contract;

(3) the contract provides that payments to the contractor under the contract shall not be made in advance of incurred costs on funded units; and

(4) the contract does not provide for a price adjustment based on a failure to award a follow-on contract.】

Funds appropriated in title III of this Act may be used for a multiyear procurement contract as follows:

【Lightweight 155mm Howitzer】 *UH-60/MH-60 Helicopters*.

SEC. 【8009】 8007. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: *Provided*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

【SEC. 8010. (a) During fiscal year 2005, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

(b) The fiscal year 2006 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2006 Department of Defense budget request shall be prepared and submitted to the Congress as if subsections (a) and (b) of this provision were effective with regard to fiscal year 2006.

(c) Nothing in this section shall be construed to apply to military (civilian) technicians.】

【SEC. 8011. None of the funds appropriated in this or any other Act may be used to initiate a new installation overseas without 30-day advance notification to the Committees on Appropriations.】

SEC. 【8012】 8008. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.

SEC. 【8013】 8009. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: *Provided*, That this subsection shall not apply to those members who have reenlisted with this option prior to October 1, 1987: *Provided further*, That this subsection applies only to active components of the Army.

【SEC. 8014. (a) LIMITATION ON CONVERSION TO CONTRACTOR PERFORMANCE.—None of the funds appropriated by this Act shall be available to convert to contractor performance an activity or function of the Department of Defense that, on or after the date of the enact-

ment of this Act, is performed by more than 10 Department of Defense civilian employees unless—

(1) the conversion is based on the result of a public-private competition that includes a most efficient and cost effective organization plan developed by such activity or function;

(2) the Competitive Sourcing Official determines that, over all performance periods stated in the solicitation of offers for performance of the activity or function, the cost of performance of the activity or function by a contractor would be less costly to the Department of Defense by an amount that equals or exceeds the lesser of—

(A) 10 percent of the most efficient organization's personnel-related costs for performance of that activity or function by Federal employees; or

(B) \$10,000,000; and

(3) the contractor does not receive an advantage for a proposal that would reduce costs for the Department of Defense by—

(A) not making an employer-sponsored health insurance plan available to the workers who are to be employed in the performance of that activity or function under the contract; or

(B) offering to such workers an employer-sponsored health benefits plan that requires the employer to contribute less towards the premium or subscription share than the amount that is paid by the Department of Defense for health benefits for civilian employees under chapter 89 of title 5, United States Code.

(b) EXCEPTIONS.—

(1) The Department of Defense, without regard to subsection (a) of this section or subsections (a), (b), or (c) of section 2461 of title 10, United States Code, and notwithstanding any administrative regulation, requirement, or policy to the contrary shall have full authority to enter into a contract for the performance of any commercial or industrial type function of the Department of Defense that—

(A) is included on the procurement list established pursuant to section 2 of the Javits-Wagner-O'Day Act (41 U.S.C. 47);

(B) is planned to be converted to performance by a qualified nonprofit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or

(C) is planned to be converted to performance by a qualified firm under at least 51 percent ownership by an Indian tribe, as defined in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)), or a Native Hawaiian Organization, as defined in section 8(a)(15) of the Small Business Act (15 U.S.C. 637(a)(15)).

(2) This section shall not apply to depot contracts or contracts for depot maintenance as provided in sections 2469 and 2474 of title 10, United States Code.

(c) TREATMENT OF CONVERSION.—The conversion of any activity or function of the Department of Defense under the authority provided by this section shall be credited toward any competitive or outsourcing goal, target, or measurement that may be established by statute, regulation, or policy and is deemed to be awarded under the authority of, and in compliance with, subsection (h) of section 2304 of title 10, United States Code, for the competition or outsourcing of commercial activities.】

(TRANSFER OF FUNDS)

SEC. 【8015】 8010. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

【SEC. 8016. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: *Provided*, That for the purpose of this section manufactured will include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): *Provided further*, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured

in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: *Provided further*, That when adequate domestic supplies are not available to meet Department of Defense requirements on a time-basis, the Secretary of the service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations that such an acquisition must be made in order to acquire capability for national security purposes.]

SEC. [8017] 8011. None of the funds appropriated by this Act available for the Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) or TRICARE shall be available for the reimbursement of any health care provider for inpatient mental health service for care received when a patient is referred to a provider of inpatient mental health care or residential treatment care by a medical or health care professional having an economic interest in the facility to which the patient is referred: *Provided*, That this limitation does not apply in the case of inpatient mental health services provided under the program for persons with disabilities under subsection (d) of section 1079 of title 10, United States Code, provided as partial hospital care, or provided pursuant to a waiver authorized by the Secretary of Defense because of medical or psychological circumstances of the patient that are confirmed by a health professional who is not a Federal employee after a review, pursuant to rules prescribed by the Secretary, which takes into account the appropriate level of care for the patient, the intensity of services required by the patient, and the availability of that care.

[SEC. 8018. Notwithstanding any other provision of law, during the current fiscal year and hereafter, the Secretary of Defense may, by executive agreement, establish with host nation governments in NATO member states a separate account into which such residual value amounts negotiated in the return of United States military installations in NATO member states may be deposited, in the currency of the host nation, in lieu of direct monetary transfers to the United States Treasury: *Provided*, That such credits may be utilized only for the construction of facilities to support United States military forces in that host nation, or such real property maintenance and base operating costs that are currently executed through monetary transfers to such host nations: *Provided further*, That the Department of Defense's budget submission for subsequent fiscal years shall identify such sums anticipated in residual value settlements, and identify such construction, real property maintenance or base operating costs that shall be funded by the host nation through such credits: *Provided further*, That all military construction projects to be executed from such accounts must be previously approved in a prior Act of Congress: *Provided further*, That each such executive agreement with a NATO member host nation shall be reported to the congressional defense committees, the Committee on International Relations of the House of Representatives and the Committee on Foreign Relations of the Senate 30 days prior to the conclusion and endorsement of any such agreement established under this provision.]

[SEC. 8019. None of the funds available to the Department of Defense may be used to demilitarize or dispose of M-1 Carbines, M-1 Garand rifles, M-14 rifles, .22 caliber rifles, .30 caliber rifles, or M-1911 pistols.]

[SEC. 8020. No more than \$500,000 of the funds appropriated or made available in this Act shall be used during a single fiscal year for any single relocation of an organization, unit, activity or function of the Department of Defense into or within the National Capital Region: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the congressional defense committees that such a relocation is required in the best interest of the Government.]

[SEC. 8021. In addition to the funds provided elsewhere in this Act, \$8,000,000 is appropriated only for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544): *Provided*, That a prime contractor or a subcontractor at any tier that makes a subcontract award to any subcontractor or supplier as defined in 25 U.S.C. 1544 or a small business owned and controlled by an individual or individuals defined under 25 U.S.C. 4221(9) shall be considered a contractor for the purposes of being allowed additional compensation under section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544) whenever the prime contract or subcontract amount is over \$500,000 and involves the expenditure of funds appropriated by an Act making Appropriations for the Department of Defense with respect to any fiscal year: *Provided further*, That notwith-

standing 41 U.S.C. 430, this section shall be applicable to any Department of Defense acquisition of supplies or services, including any contract and any subcontract at any tier for acquisition of commercial items produced or manufactured, in whole or in part by any subcontractor or supplier defined in 25 U.S.C. 1544 or a small business owned and controlled by an individual or individuals defined under 25 U.S.C. 4221(9): *Provided further*, That businesses certified as 8(a) by the Small Business Administration pursuant to section 8(a)(15) of Public Law 85-536, as amended, shall have the same status as other program participants under section 602 of Public Law 100-656, 102 Stat. 3825 (Business Opportunity Development Reform Act of 1988) for purposes of contracting with agencies of the Department of Defense.]

[SEC. 8022. None of the funds appropriated by this Act shall be available to perform any cost study pursuant to the provisions of OMB Circular A-76 if the study being performed exceeds a period of 24 months after initiation of such study with respect to a single function activity or 30 months after initiation of such study for a multi-function activity.]

SEC. [8023] 8012. Funds appropriated by this Act for the American Forces Information Service shall not be used for any national or international political or psychological activities.

SEC. [8024] 8013. Notwithstanding any other provision of law or regulation, the Secretary of Defense may adjust wage rates for civilian employees hired for certain health care occupations as authorized for the Secretary of Veterans Affairs by section 7455 of title 38, United States Code.

[SEC. 8025. (a) Of the amount appropriated by title II under the heading "OPERATION AND MAINTENANCE, AIR FORCE", up to \$2,500,000 may be used for the acquisition of Native Allotment F-14589 by the Secretary of the Air Force in accordance with this section (including for the appraisal under this section), and for fully compensating the owners of such allotment for the damages caused to such owners by Air Force occupancy of property comprising that allotment.

(b) The acquisition under this section may be made only with the consent of the owners of Native Allotment F-14589 and only for the appraised fair market value of that allotment, as determined by the appraiser under subsection (c).

(c) Not later than 60 days after the date of the enactment of this Act, the Secretary of the Air Force shall select, jointly with the owners of Native Allotment F-14589, and retain a qualified appraiser to appraise the fair market value of that allotment. The appraiser shall be an appraiser who is independent of the Department of the Air Force and the owners of the allotment. The Secretary shall ensure that the appraiser completes the appraisal not later than 180 days after the date of the enactment of this Act. The Secretary shall pay the costs of the appraisal.

(d) The Secretary of the Air Force shall complete the acquisition of Native Allotment F-14589 not later than September 30, 2005, subject to the conditions set forth in subsection (b).]

SEC. [8026] 8014. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: *Provided*, That upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8027. (a) Of the funds made available in this Act, not less than \$24,971,000 shall be available for the Civil Air Patrol Corporation, of which—

(1) \$21,588,000 shall be available from "Operation and Maintenance, Air Force" to support Civil Air Patrol Corporation operation and maintenance, readiness, counterdrug activities, and drug demand reduction activities involving youth programs;

(2) \$2,581,000 shall be available from "Aircraft Procurement, Air Force"; and

(3) \$802,000 shall be available from "Other Procurement, Air Force" for vehicle procurement.

(b) The Secretary of the Air Force should waive reimbursement for any funds used by the Civil Air Patrol for counter-drug activities in support of Federal, State, and local government agencies.]

SEC. [8028] 8015. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either

as a new entity, or as a separate entity administrated by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: *Provided*, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during fiscal year [2005] 2006 may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

[(d) Notwithstanding any other provision of law, of the funds available to the department during fiscal year 2005, not more than 5,400 staff years of technical effort (staff years) may be funded for defense FFRDCs: *Provided*, That of the specific amount referred to previously in this subsection, not more than 1,050 staff years may be funded for the defense studies and analysis FFRDCs: *Provided further*, That this subsection shall not apply to staff years funded in the National Foreign Intelligence Program (NFIP).]

[(e) The Secretary of Defense shall, with the submission of the department's fiscal year 2006 budget request, submit a report presenting the specific amounts of staff years of technical effort to be allocated for each defense FFRDC during that fiscal year.]

[(f) Notwithstanding any other provision of this Act, the total amount appropriated in this Act for FFRDCs is hereby reduced by \$125,000,000.]

SEC. 8029. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: *Provided*, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: *Provided further*, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.]

SEC. [8030] 8016. For the purposes of this Act, the term “congressional defense committees” means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. [8031] 8017. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: *Provided*, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids: *Provided further*, That Office of Management and Budget Circular A-76 shall not apply to competitions conducted under this section.]

SEC. [8032] 8018. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that

are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) The Secretary of Defense shall submit to the Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year [2005] 2006. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreement Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.

(c) For purposes of this section, the term “Buy American Act” means title III of the Act entitled “An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes”, approved March 3, 1933 (41 U.S.C. 10a et seq.).

SEC. [8033] 8019. Appropriations contained in this Act that remain available at the end of the current fiscal year, and at the end of each fiscal year hereafter, as a result of energy cost savings realized by the Department of Defense shall remain available for obligation for the next fiscal year to the extent, and for the purposes, provided in section 2865 of title 10, United States Code.

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8034. Amounts deposited during the current fiscal year and hereafter to the special account established under 40 U.S.C. 572(b)(5)(A) and to the special account established under 10 U.S.C. 2667(d)(1) are appropriated and shall be available until transferred by the Secretary of Defense to current applicable appropriations or funds of the Department of Defense under the terms and conditions specified by 40 U.S.C. 572(b)(5)(B) and 10 U.S.C. 2667(d)(1)(B), to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred.]

[SEC. 8035. None of the funds appropriated in this Act shall be used to study, demonstrate, or implement any plans privatizing, divesting or transferring of any Civil Works missions, functions, or responsibilities for the United States Army Corps of Engineers to other government agencies without specific direction in a subsequent Act of Congress.]

[SEC. 8036. The President shall include with each budget for a fiscal year submitted to the Congress under section 1105 of title 31, United States Code, materials that shall identify clearly and separately the amounts requested in the budget for appropriation for that fiscal year for salaries and expenses related to administrative activities of the Department of Defense, the military departments, and the defense agencies.]

SEC. [8037] 8020. Notwithstanding any other provision of law, funds available during the current fiscal year and hereafter for “Drug Interdiction and Counter-Drug Activities, Defense” may be obligated for the Young Marines program.

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8038. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law 101–510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.]

SEC. [8039] 8021. (a) **IN GENERAL.**—Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota relocatable military housing units located at Grand Forks Air Force Base and Minot Air Force Base that are excess to the needs of the Air Force.

(b) **PROCESSING OF REQUESTS.**—The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota.

(c) **RESOLUTION OF HOUSING UNIT CONFLICTS.**—The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submit-

ting requests to the Secretary of the Air Force under subsection (b).

(d) **INDIAN TRIBE DEFINED.**—In this section, the term “Indian tribe” means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103–454; 108 Stat. 4792; 25 U.S.C. 479a-1).

SEC. [8040] 8022. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$250,000.

SEC. [8041] 8023. [(a)] During the current fiscal year, none of the appropriations or funds available to the Department of Defense Working Capital Funds shall be used for the purchase of an investment item for the purpose of acquiring a new inventory item for sale or anticipated sale during the current fiscal year or a subsequent fiscal year to customers of the Department of Defense Working Capital Funds if such an item would not have been chargeable to the Department of Defense Business Operations Fund during fiscal year 1994 and if the purchase of such an investment item would be chargeable during the current fiscal year to appropriations made to the Department of Defense for procurement. [(b) The fiscal year 2006 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2006 Department of Defense budget shall be prepared and submitted to the Congress on the basis that any equipment which was classified as an end item and funded in a procurement appropriation contained in this Act shall be budgeted for in a proposed fiscal year 2006 procurement appropriation and not in the supply management business area or any other area or category of the Department of Defense Working Capital Funds.]

SEC. [8042] 8024. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, [2006] 2007: *Provided*, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: *Provided further*, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development *and related acquisition programs*, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947, as amended, shall remain available until September 30, [2006] 2007.

SEC. [8043] 8025. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

[SEC. 8044. Of the funds appropriated to the Department of Defense under the heading “Operation and Maintenance, Defense-Wide”, not less than \$10,000,000 shall be made available only for the mitigation of environmental impacts, including training and technical assistance to tribes, related administrative support, the gathering of information, documenting of environmental damage, and developing a system for prioritization of mitigation and cost to complete estimates for mitigation, on Indian lands resulting from Department of Defense activities.]

[SEC. 8045. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term “Buy American Act” means title III of the Act entitled “An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes”, approved March 3, 1933 (41 U.S.C. 10a et seq.).

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a “Made in America” inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appro-

priation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality-competitive, and available in a timely fashion.]

SEC. [8046] 8026. None of the funds appropriated by this Act shall be available for a contract for studies, analysis, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines—

(1) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work;

(2) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source; or

(3) the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support: *Provided*, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.

[SEC. 8047. (a) Except as provided in subsection (b) and (c), none of the funds made available by this Act may be used—

(1) to establish a field operating agency; or

(2) to pay the basic pay of a member of the Armed Forces or civilian employee of the department who is transferred or reassigned from a headquarters activity if the member or employee’s place of duty remains at the location of that headquarters.

(b) The Secretary of Defense or Secretary of a military department may waive the limitations in subsection (a), on a case-by-case basis, if the Secretary determines, and certifies to the Committees on Appropriations of the House of Representatives and Senate that the granting of the waiver will reduce the personnel requirements or the financial requirements of the department.

(c) This section does not apply to field operating agencies funded within the National Foreign Intelligence Program.]

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8048. (a) Upon a determination by the Secretary of the Navy that the vessel USNS Capable (T-AGOS 16) is no longer needed by the Navy, the Secretary shall transfer such vessel to the National Oceanic and Atmospheric Administration as an exploration and research ship.

(b) Upon a transfer of the vessel USNS Capable (T-AGOS 16) under subsection (a), the Secretary of the Navy shall transfer to the Secretary of Commerce \$18,000,000 out of funds appropriated by title IV under the heading “Research, Development, Test and Evaluation, Navy”. The amount so transferred shall be available to the National Oceanographic and Atmospheric Administration for the conversion of the vessel for use as an exploration and research ship.]

(RESCISSIONS)

[SEC. 8049. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts:

“Shipbuilding and Conversion, Navy, 2002/2006”, \$14,000,000;
 “Former Soviet Union Threat Reduction, 2003/2005”, \$50,000,000;
 “Aircraft Procurement, Navy, 2003/2005”, \$50,000,000;
 “Aircraft Procurement, Air Force, 2003/2005”, \$50,000,000;
 “Other Procurement, Army, 2004/2006”, \$16,000,000;
 “Aircraft Procurement, Navy, 2004/2006”, \$32,800,000;
 “Shipbuilding and Conversion, Navy, 2004/2008”, \$10,300,000;
 “Weapons Procurement, Navy, 2004/2006”, \$25,200,000;
 “Other Procurement, Navy, 2004/2006”, \$41,700,000;
 “Procurement, Marine Corps, 2004/2006”, \$40,200,000;
 “Other Procurement, Air Force, 2004/2006”, \$100,000,000;
 “Procurement, Defense-Wide, 2004/2006”, \$34,571,000;
 “Research, Development, Test and Evaluation, Army, 2004/2005”, \$30,000,000;
 “Research, Development, Test and Evaluation, Navy, 2004/2005”, \$148,500,000;
 “Research, Development, Test and Evaluation, Air Force, 2004/2005”, \$57,666,000; and
 “Research, Development, Test and Evaluation, Defense-Wide, 2004/2005”, \$78,700,000.]

[SEC. 8050. None of the funds available in this Act may be used to reduce the authorized positions for military (civilian) technicians of the Army National Guard, the Air National Guard, Army Reserve and Air Force Reserve for the purpose of applying any administratively imposed civilian personnel ceiling, freeze, or reduction on military (civilian) technicians, unless such reductions are a direct result of a reduction in military force structure.]

SEC. [8051] 8027. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of North Korea unless specifically appropriated for that purpose.

[SEC. 8052. During the current fiscal year and hereafter, funds appropriated in this Act are available to compensate members of the National Guard for duty performed pursuant to a plan submitted by a Governor of a State and approved by the Secretary of Defense under section 112 of title 32, United States Code: *Provided*, That during the performance of such duty, the members of the National Guard shall be under State command and control: *Provided further*, That such duty shall be treated as full-time National Guard duty for purposes of sections 12602(a)(2) and (b)(2) of title 10, United States Code.]

SEC. [8053] 8028. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Foreign Intelligence Program (NFIP), the Joint Military Intelligence Program (JMIP), and the Tactical Intelligence and Related Activities (TIARA) aggregate: *Provided*, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

[SEC. 8054. During the current fiscal year, none of the funds appropriated in this Act may be used to reduce the civilian medical and medical support personnel assigned to military treatment facilities below the September 30, 2003 level: *Provided*, That the Service Surgeons General may waive this section by certifying to the congressional defense committees that the beneficiary population is declining in some catchment areas and civilian strength reductions may be consistent with responsible resource stewardship and capitation-based budgeting.]

[SEC. 8055. (a) **LIMITATION ON PENTAGON RENOVATION COSTS.**—Not later than the date each year on which the President submits to Congress the budget under section 1105 of title 31, United States Code, the Secretary of Defense shall submit to Congress a certification that the total cost for the planning, design, construction, and installation of equipment for the renovation of wedges 2 through 5 of the Pentagon Reservation, cumulatively, will not exceed four times the total cost for the planning, design, construction, and installation of equipment for the renovation of wedge 1.

(b) **ANNUAL ADJUSTMENT.**—For purposes of applying the limitation in subsection (a), the Secretary shall adjust the cost for the renovation of wedge 1 by any increase or decrease in costs attributable to economic inflation, based on the most recent economic assumptions issued by the Office of Management and Budget for use in preparation of the budget of the United States under section 1104 of title 31, United States Code.

(c) **EXCLUSION OF CERTAIN COSTS.**—For purposes of calculating the limitation in subsection (a), the total cost for wedges 2 through 5 shall not include—

(1) any repair or reconstruction cost incurred as a result of the terrorist attack on the Pentagon that occurred on September 11, 2001;

(2) any increase in costs for wedges 2 through 5 attributable to compliance with new requirements of Federal, State, or local laws; and

(3) any increase in costs attributable to additional security requirements that the Secretary of Defense considers essential to provide a safe and secure working environment.

(d) **CERTIFICATION COST REPORTS.**—As part of the annual certification under subsection (a), the Secretary shall report the projected cost (as of the time of the certification) for—

(1) the renovation of each wedge, including the amount adjusted or otherwise excluded for such wedge under the authority of paragraphs (2) and (3) of subsection (c) for the period covered by the certification; and

(2) the repair and reconstruction of wedges 1 and 2 in response to the terrorist attack on the Pentagon that occurred on September 11, 2001.

(e) **DURATION OF CERTIFICATION REQUIREMENT.**—The requirement to make an annual certification under subsection (a) shall apply until the Secretary certifies to Congress that the renovation of the Pentagon Reservation is completed.]

[SEC. 8056. Notwithstanding any other provision of law, that not more than 35 percent of funds provided in this Act for environmental remediation may be obligated under indefinite delivery/indefinite quantity contracts with a total contract value of \$130,000,000 or higher.]

SEC. [8057] 8029. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction and counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

[(TRANSFER OF FUNDS)]

SEC. [8058] 8030. Appropriations available under the heading "Operation and Maintenance, Defense-Wide" for the current fiscal year and hereafter for increasing energy and water efficiency in Federal buildings may, during their period of availability, be transferred to other appropriations or funds of the Department of Defense for projects related to increasing energy and water efficiency, to be merged with and to be available for the same general purposes, and for the same time period, as the appropriation or fund to which transferred.

[SEC. 8059. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That this restriction shall not apply to the purchase of "commercial items", as defined by section 4(12) of the Office of Federal Procurement Policy Act, except that the restriction shall apply to ball or roller bearings purchased as end items.]

SEC. [8060] 8031. Notwithstanding any other provision of law, funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to American Samoa, and funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to the Indian Health Service when it is in conjunction with a civil-military project.

[SEC. 8061. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.]

[SEC. 8062. Notwithstanding any other provision of law, each contract awarded by the Department of Defense during the current fiscal year for construction or service performed in whole or in part in a State (as defined in section 381(d) of title 10, United States Code) which is not contiguous with another State and has an unemployment rate in excess of the national average rate of unemployment as determined by the Secretary of Labor, shall include a provision requiring the contractor to employ, for the purpose of performing that portion of the contract in such State that is not contiguous with another State, individuals who are residents of such State and who, in the case of any craft or trade, possess or would be able to acquire promptly the necessary skills: *Provided*, That the Secretary of Defense may waive the requirements of this section, on a case-by-case basis, in the interest of national security.]

[SEC. 8063. None of the funds made available in this or any other Act may be used to pay the salary of any officer or employee of the Department of Defense who approves or implements the transfer of administrative responsibilities or budgetary resources of any pro-

gram, project, or activity financed by this Act to the jurisdiction of another Federal agency not financed by this Act without the express authorization of Congress: *Provided*, That this limitation shall not apply to transfers of funds expressly provided for in Defense Appropriations Acts, or provisions of Acts providing supplemental appropriations for the Department of Defense.]

[SEC. 8064. (a) LIMITATION ON TRANSFER OF DEFENSE ARTICLES AND SERVICES.—Notwithstanding any other provision of law, none of the funds available to the Department of Defense for the current fiscal year may be obligated or expended to transfer to another nation or an international organization any defense articles or services (other than intelligence services) for use in the activities described in subsection (b) unless the congressional defense committees, the Committee on International Relations of the House of Representatives, and the Committee on Foreign Relations of the Senate are notified 15 days in advance of such transfer.

(b) COVERED ACTIVITIES.—This section applies to—

(1) any international peacekeeping or peace-enforcement operation under the authority of chapter VI or chapter VII of the United Nations Charter under the authority of a United Nations Security Council resolution; and

(2) any other international peacekeeping, peace-enforcement, or humanitarian assistance operation.

(c) REQUIRED NOTICE.—A notice under subsection (a) shall include the following:

(1) A description of the equipment, supplies, or services to be transferred.

(2) A statement of the value of the equipment, supplies, or services to be transferred.

(3) In the case of a proposed transfer of equipment or supplies—

(A) a statement of whether the inventory requirements of all elements of the Armed Forces (including the reserve components) for the type of equipment or supplies to be transferred have been met; and

(B) a statement of whether the items proposed to be transferred will have to be replaced and, if so, how the President proposes to provide funds for such replacement.]

[SEC. 8065. To the extent authorized by subchapter VI of chapter 148 of title 10, United States Code, for the current fiscal year and hereafter the Secretary of Defense may issue loan guarantees in support of United States defense exports not otherwise provided for: *Provided*, That the total contingent liability of the United States for guarantees issued under the authority of this section may not exceed \$15,000,000,000: *Provided further*, That the exposure fees charged and collected by the Secretary for each guarantee shall be paid by the country involved and shall not be financed as part of a loan guaranteed by the United States: *Provided further*, That the Secretary shall provide quarterly reports to the Committees on Appropriations, Armed Services, and Foreign Relations of the Senate and the Committees on Appropriations, Armed Services, and International Relations in the House of Representatives on the implementation of this program: *Provided further*, That amounts charged for administrative fees and deposited to the special account provided for under section 2540(c)(d) of title 10, shall be available for paying the costs of administrative expenses of the Department of Defense that are attributable to the loan guarantee program under subchapter VI of chapter 148 of title 10, United States Code.]

SEC. [8066] 8032. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

[SEC. 8067. Funds appropriated for the Department of Defense and for intelligence activities in this Act are available for transfer to the Department of State as remittance for a fee charged by the Department of State for fiscal year 2005 for the maintenance, upgrade, or construction of United States diplomatic facilities only to the extent that the amount of the fee so charged (when added to other amounts of such fees previously charged for that fiscal year) exceeds the total amount of the unreimbursed costs incurred by the departments and agencies funded by this Act during that fiscal year in providing goods and services to the Department of State.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8068] 8033. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading

“Operation and Maintenance, Defense-Wide” may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

[SEC. 8069. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101-510, as amended (31 U.S.C. 1551 note): *Provided*, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: *Provided further*, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.]

[SEC. 8070. Hereafter, funds appropriated for Operation and maintenance and for the Defense Health Program in this Act, and in future appropriations acts for the Department of Defense, for supervision and administration costs for facilities maintenance and repair, minor construction, or design projects, or any planning studies, environmental assessments, or similar activities related to installation support functions, may be obligated at the time the reimbursable order is accepted by the performing activity: *Provided*, That for the purpose of this section, supervision and administration costs includes all in-house Government cost.]

SEC. [8071] 8034. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

[SEC. 8072. Using funds available by this Act or any other Act, the Secretary of the Air Force, pursuant to a determination under section 2690 of title 10, United States Code, may implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community in the Federal Republic of Germany: *Provided*, That in the City of Kaiserslautern such agreements will include the use of United States anthracite as the base load energy for municipal district heat to the United States Defense installations: *Provided further*, That at Landstuhl Army Regional Medical Center and Ramstein Air Base, furnished heat may be obtained from private, regional or municipal services, if provisions are included for the consideration of United States coal as an energy source.]

SEC. [8073] 8035. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: *Provided*, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: *Provided further*, That this restriction does not apply to programs funded within the National Foreign Intelligence Program: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

【SEC. 8074. None of the funds made available in this Act may be used to approve or license the sale of the F-22 advanced tactical fighter to any foreign government.】

SEC. 【8075】 8036. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section 11 (chapters 50–65) of the Harmonized Tariff Schedule and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. 【8076】 8037. (a) PROHIBITION.—None of the funds made available by this Act may be used to support any training program involving a unit of the security forces of a foreign country if the Secretary of Defense has received credible information from the Department of State that the unit has committed a gross violation of human rights, unless all necessary corrective steps have been taken.

(b) MONITORING.—The Secretary of Defense, in consultation with the Secretary of State, shall ensure that prior to a decision to conduct any training program referred to in subsection (a), full consideration is given to all credible information available to the Department of State relating to human rights violations by foreign security forces.

(c) WAIVER.—The Secretary of Defense, after consultation with the Secretary of State, may waive the prohibition in subsection (a) if he determines that such waiver is required by extraordinary circumstances.

(d) REPORT.—Not more than 15 days after the exercise of any waiver under subsection (c), the Secretary of Defense shall submit a report to the congressional defense committees describing the extraordinary circumstances, the purpose and duration of the training program, the United States forces and the foreign security forces involved in the training program, and the information relating to human rights violations that necessitates the waiver.

SEC. 【8077】 8038. 【(a)】 The Secretary of Defense, in coordination with the Secretary of Health and Human Services, may carry out a program to distribute surplus dental and medical equipment of the Department of Defense, at no cost to the Department of Defense, to Indian Health Service facilities and to federally-qualified health centers (within the meaning of section 1905(l)(2)(B) of the Social Security Act (42 U.S.C. 1396d(l)(2)(B))). 【(b)】 In carrying out this provision, the Secretary of Defense shall give the Indian Health Service a property disposal priority equal to the priority given to the Department of Defense and its twelve special screening programs in distribution of surplus dental and medical supplies and equipment.】

【SEC. 8078. None of the funds appropriated or made available in this Act to the Department of the Navy shall be used to develop, lease or procure the T-AKE class of ships unless the main propulsion diesel engines and propulsors are manufactured in the United States by a domestically operated entity: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes or there exists a significant cost or quality difference.】

【SEC. 8079. None of the funds appropriated or otherwise made available by this or other Department of Defense Appropriations Acts may be obligated or expended for the purpose of performing repairs or maintenance to military family housing units of the Department

of Defense, including areas in such military family housing units that may be used for the purpose of conducting official Department of Defense business.】

SEC. 【8080】 8039. Notwithstanding any other provision of law, funds appropriated in this Act under the heading “Research, Development, Test and Evaluation, Defense-Wide” for any *new start* advanced concept technology demonstration project may only be obligated 30 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

【SEC. 8081. The Secretary of Defense shall provide a classified quarterly report, beginning 30 days after enactment of this Act, to the House and Senate Appropriations Committees, Subcommittees on Defense on certain matters as directed in the classified annex accompanying this Act.】

SEC. 【8082】 8040. During the current fiscal year, refunds attributable to the use of the Government travel card, refunds attributable to the use of the Government Purchase Card and refunds attributable to official Government travel arranged by Government Contracted Travel Management Centers may be credited to operation and maintenance, and research, development, test and evaluation accounts of the Department of Defense which are current when the refunds are received.

SEC. 【8083】 8041. (a) REGISTERING FINANCIAL MANAGEMENT INFORMATION TECHNOLOGY SYSTEMS WITH DOD CHIEF INFORMATION OFFICER.—None of the funds appropriated in this Act may be used for a mission critical or mission essential financial management information technology system (including a system funded by the defense working capital fund) that is not registered with the Chief Information Officer of the Department of Defense. A system shall be considered to be registered with that officer upon the furnishing to that officer of notice of the system, together with such information concerning the system as the Secretary of Defense may prescribe. A financial management information technology system shall be considered a mission critical or mission essential information technology system as defined by the Under Secretary of Defense (Comptroller).

(b) CERTIFICATIONS AS TO COMPLIANCE WITH FINANCIAL MANAGEMENT MODERNIZATION PLAN.—

(1) During the current fiscal year, a financial management automated information system, a mixed information system supporting financial and non-financial systems, or a system improvement of more than \$1,000,000 may not receive Milestone A approval, Milestone B approval, or full rate production, or their equivalent, within the Department of Defense until the Under Secretary of Defense (Comptroller) certifies, with respect to that milestone, that the system is being developed and managed in accordance with the Department’s Financial Management Modernization Plan. The Under Secretary of Defense (Comptroller) may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1).

【(c) CERTIFICATIONS AS TO COMPLIANCE WITH CLINGER-COHEN ACT.—

(1) During the current fiscal year, a major automated information system may not receive Milestone A approval, Milestone B approval, or full rate production approval, or their equivalent, within the Department of Defense until the Chief Information Officer certifies, with respect to that milestone, that the system is being developed in accordance with the Clinger-Cohen Act of 1996 (40 U.S.C. 1401 et seq.). The Chief Information Officer may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1). Each such notification shall include, at a minimum, the funding baseline and milestone schedule for each system covered by such a certification and confirmation that the following steps have been taken with respect to the system:

(A) Business process reengineering.

(B) An analysis of alternatives.

(C) An economic analysis that includes a calculation of the return on investment.

(D) Performance measures.

(E) An information assurance strategy consistent with the Department's Global Information Grid.]

([d] c) DEFINITIONS.—For purposes of this section:

(1) The term “Chief Information Officer” means the senior official of the Department of Defense designated by the Secretary of Defense pursuant to section 3506 of title 44, United States Code.

(2) The term “information technology system” has the meaning given the term “information technology” in section 5002 of the Clinger-Cohen Act of 1996 (40 U.S.C. 1401).

[SEC. 8084. During the current fiscal year, none of the funds available to the Department of Defense may be used to provide support to another department or agency of the United States if such department or agency is more than 90 days in arrears in making payment to the Department of Defense for goods or services previously provided to such department or agency on a reimbursable basis: *Provided*, That this restriction shall not apply if the department is authorized by law to provide support to such department or agency on a nonreimbursable basis, and is providing the requested support pursuant to such authority: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.]

SEC. [8085] 8042. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of “armor penetrator”, “armor piercing (AP)”, “armor piercing incendiary (API)”, or “armor-piercing incendiary-tracer (API-T)”, except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. [8086] 8043. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under 10 U.S.C. 2667, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in 32 U.S.C. 508(d), or any other youth, social, or fraternal non-profit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

[SEC. 8087. None of the funds appropriated by this Act shall be used for the support of any nonappropriated funds activity of the Department of Defense that procures malt beverages and wine with nonappropriated funds for resale (including such alcoholic beverages sold by the drink) on a military installation located in the United States unless such malt beverages and wine are procured within that State, or in the case of the District of Columbia, within the District of Columbia, in which the military installation is located: *Provided*, That in a case in which the military installation is located in more than one State, purchases may be made in any State in which the installation is located: *Provided further*, That such local procurement requirements for malt beverages and wine shall apply to all alcoholic beverages only for military installations in States which are not contiguous with another State: *Provided further*, That alcoholic beverages other than wine and malt beverages, in contiguous States and the District of Columbia shall be procured from the most competitive source, price and other factors considered.]

[SEC. 8088. Up to \$3,000,000 of the funds appropriated under the heading “Operation and Maintenance, Navy” in this Act for the Pacific Missile Range Facility may be made available to contract for the repair, maintenance, and operation of adjacent off-base water, drainage, and flood control systems, electrical upgrade to support additional missions critical to base operations, and support for a range footprint expansion to further guard against encroachment.]

SEC. [8089] 8044. Funds available to the Department of Defense for the Global Positioning System during the current fiscal year may be used to fund civil requirements associated with the satellite and ground control segments of such system's modernization program.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8090] 8045. [(a) Of the amounts appropriated in this Act under the heading, “Research, Development, Test and Evaluation, Defense-Wide”, \$60,000,000 shall remain available until expended:

Provided, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government.]

([b] a) Of the amounts appropriated in this Act under the heading, “Operation and Maintenance, Army”, [\$185,000,000] \$147,900,000 shall remain available until expended: *Provided*, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: *Provided further*, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects described in further detail in the Classified Annex accompanying the Department of Defense Appropriations Act, [2005] 2006, consistent with the terms and conditions set forth therein: *Provided further*, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: *Provided further*, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

SEC. [8091] 8046. Section 8106 of the Department of Defense Appropriations Act, 1997 (titles I through VIII of the matter under subsection 101(b) of Public Law 104–208; 110 Stat. 3009–111; 10 U.S.C. 113 note) shall continue in effect to apply to disbursements that are made by the Department of Defense in fiscal year [2005] 2006.

[SEC. 8092. (a) Of the amounts appropriated in this Act under the heading “Research, Development, Test and Evaluation, Navy”, \$214,678,000 shall be available for the construction of the first prototype vessel under the Littoral Combat Ship program.

(b) None of the funds provided in this Act may be obligated to prepare a fiscal year 2006 budget request for a third vessel under the Littoral Combat Ship program in fiscal year 2006: *Provided*, That funds for the second vessel shall be for a second source supplier: *Provided further*, That all subsequent ships shall be purchased with “Shipbuilding and Conversion, Navy” funds beginning in fiscal year 2007.]

[SEC. 8093. In addition to amounts provided elsewhere in this Act, \$2,000,000 is hereby appropriated for “Defense Health Program”, to remain available for obligation until expended: *Provided*, That notwithstanding any other provision of law, these funds shall be available only for a grant to the Fisher House Foundation, Inc., only for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.]

[SEC. 8094. Amounts appropriated in title II of this Act are hereby reduced by \$300,000,000 to reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts in the military departments, as follows:

(1) From “Operation and Maintenance, Army”, \$66,700,000.

(2) From “Operation and Maintenance, Navy”, \$77,900,000.

(3) From “Operation and Maintenance, Marine Corps”, \$6,100,000.

(4) From “Operation and Maintenance, Air Force”, \$149,300,000.]

[SEC. 8095. The total amount appropriated or otherwise made available in this Act is hereby reduced by \$500,000,000 to limit excessive growth in the procurement of advisory and assistance services, to be distributed as follows:

“Operation and Maintenance, Army”, \$25,000,000;

“Operation and Maintenance, Defense-Wide”, \$225,000,000;

“Research, Development, Test and Evaluation, Army”, \$50,000,000; and

“Research, Development, Test and Evaluation, Defense-Wide”, \$200,000,000.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8096] 8047. Of the amounts appropriated in this Act under the heading “Research, Development, Test and Evaluation, Defense-Wide”, [\$155,290,000] \$78,600,000 shall be made available for the Arrow missile defense program: *Provided*, That of this amount, [\$68,000,000] \$15,000,000 shall be available for the purpose of producing Arrow missile components in the United States and Arrow missile components and missiles in Israel to meet Israel's defense requirements, consistent with each nation's laws, regulations and procedures: *Provided further*, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the

same time period and the same purposes as the appropriation to which transferred: *Provided further*, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

[SEC. 8097. Notwithstanding any other provision of law, of the amounts provided in this Act and in Public Law 108-87 under the heading “Research, Development, Test and Evaluation, Navy”, \$1,500,000, and \$500,000, respectively, shall be provided as a grant (or grants) to the California Central Coast Research Partnership (C3RP) through the California Polytechnic State University Foundation: *Provided*, That the Secretary of the Navy shall make said grant (or grants) within 90 days of the enactment of this Act.]

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8098. (a) In addition to amounts provided elsewhere in this Act, \$34,000,000 is hereby appropriated for “Aircraft Procurement, Navy”: *Provided*, That these funds shall be available only for transfer to the Coast Guard for mission essential equipment for Coast Guard HC-130J aircraft.

(b) In addition to amounts appropriated or otherwise made available in this Act, there is hereby appropriated \$40,000,000, for “Operation and Maintenance, Defense-Wide”: *Provided*, That, of the funds provided herein, \$30,000,000, to remain available until expended, shall be transferred within 15 days of the enactment of this Act to the Department of Agriculture, Forest Service “Wildland Fire Management” account and shall be merged with other funds in this account and shall be made available for hazardous fuels reduction, hazard mitigation, and rehabilitation activities of the Forest Service in the San Bernardino National Forest, and \$10,000,000, to remain available until expended, shall be transferred within 15 days of the enactment of this Act to the Forest Service, “Capital Improvement and Maintenance” account and shall be made available to construct a wildfire management training facility in San Bernardino County: *Provided further*, That the transfer authority provided in this section is in addition to any other transfer authority available to the Department of Defense.]

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8099. Of the amounts appropriated in this Act under the heading “Shipbuilding and Conversion, Navy”, \$484,390,000 shall be available until September 30, 2005, to fund prior year shipbuilding cost increases: *Provided*, That upon enactment of this Act, the Secretary of the Navy shall transfer such funds to the following appropriations in the amounts specified: *Provided further*, That the amounts transferred shall be merged with and be available for the same purposes as the appropriations to which transferred:

To: Under the heading, “Shipbuilding and Conversion, Navy, 1996/2005”:

LPD-17 Amphibious Transport Dock Ship Program, \$55,000,000.

Under the heading, “Shipbuilding and Conversion, Navy, 1999/2005”:

New SSN, \$10,000,000;

LPD-17 Amphibious Transport Dock Ship Program, \$38,100,000.

Under the heading, “Shipbuilding and Conversion, Navy, 2000/2005”:

DDG-51 Destroyer Program, \$44,963,000;

LPD-17 Amphibious Transport Dock Ship Program, \$171,681,000.

Under the heading, “Shipbuilding and Conversion, Navy, 2001/2005”:

DDG-51 Destroyer Program, \$83,316,000;

New SSN, \$67,330,000.

Under the heading, “Shipbuilding and Conversion, Navy, 2002/2005”:

LCAC SLEP, \$2,100,000.

Under the heading, “Shipbuilding and Conversion, Navy, 2003/2005”:

LCAC SLEP, \$11,900,000:

Provided further, That section 126 of the National Defense Authorization Act for Fiscal Year 2004 (Public Law 108-136; 117 Stat. 1410; 10 U.S.C. 7291 note) is repealed.]

SEC. [8100] 8048. The Secretary of the Navy may settle, or compromise, and pay any and all admiralty claims under 10 U.S.C. 7622 arising out of the collision involving the U.S.S. GREENEVILLE and the EHIME MARU, in any amount and without regard to the monetary limitations in subsections (a) and (b) of that section: *Provided*, That such payments shall be made from funds available to the Department of the Navy for operation and maintenance.

[SEC. 8101. None of the funds available to the Department of Defense may be obligated to implement any action which alters the command responsibility or permanent assignment of forces until 270 days after such plan has been provided to the congressional defense committees.]

SEC. [8102] 8049. Notwithstanding any other provision of law or regulation, the Secretary of Defense may exercise the provisions of 38 U.S.C. 7403(g) for occupations listed in 38 U.S.C. 7403(a)(2) as well as the following:

Pharmacists, Audiologists, and Dental Hygienists.

(A) The requirements of 38 U.S.C. 7403(g)(1)(A) shall apply.

(B) The limitations of 38 U.S.C. 7403(g)(1)(B) shall not apply.

SEC. [8103] 8050. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [2005] 2006 until the enactment of the Intelligence Authorization Act for fiscal year [2005] 2006.

[SEC. 8104. In addition to funds made available elsewhere in this Act, \$5,500,000 is hereby appropriated and shall remain available until expended to provide assistance, by grant or otherwise (such as, but not limited to, the provision of funds for repairs, maintenance, construction, and/or for the purchase of information technology, text books, teaching resources), to public schools that have unusually high concentrations of special needs military dependents enrolled: *Provided*, That in selecting school systems to receive such assistance, special consideration shall be given to school systems in States that are considered overseas assignments, and all schools within these school systems shall be eligible for assistance: *Provided further*, That up to 2 percent of the total appropriated funds under this section shall be available to support the administration and execution of the funds or program and/or events that promote the purpose of this appropriation (e.g. payment of travel and per diem of school teachers attending conferences or a meeting that promotes the purpose of this appropriation and/or consultant fees for on-site training of teachers, staff, or Joint Venture Education Forum (JVEF) Committee members): *Provided further*, That up to \$2,000,000 shall be available for the Department of Defense to establish a non-profit trust fund to assist in the public-private funding of public school repair and maintenance projects, or provide directly to non-profit organizations who in return will use these monies to provide assistance in the form of repair, maintenance, or renovation to public school systems that have high concentrations of special needs military dependents and are located in States that are considered overseas assignments: *Provided further*, That to the extent a Federal agency provides this assistance, by contract, grant, or otherwise, it may accept and expend non-Federal funds in combination with these Federal funds to provide assistance for the authorized purpose, if the non-Federal entity requests such assistance and the non-Federal funds are provided on a reimbursable basis.]

[SEC. 8105. The total amount appropriated in title IV of this Act is hereby reduced by \$197,500,000 to reduce cost growth in information technology development and modernization, to be derived as follows:

(1) From “Other Procurement, Army”, \$39,500,000.

(2) From “Other Procurement, Navy”, \$10,800,000.

(3) From “Other Procurement, Air Force”, \$49,000,000.

(4) From “Procurement, Defense-Wide”, \$20,100,000.

(5) From “Research, Development, Test and Evaluation, Army”, \$3,500,000.

(6) From “Research, Development, Test and Evaluation, Navy”, \$10,800,000.

(7) From “Research, Development, Test and Evaluation, Air Force”, \$3,500,000.

(8) From “Research, Development, Test and Evaluation, Defense-Wide”, \$60,300,000.]

SEC. [8106] 8051. None of the funds in this Act may be used to initiate a new start program without prior written notification to the Office of Secretary of Defense and the congressional defense committees.

[SEC. 8107. The amounts appropriated in title II of this Act are hereby reduced by \$316,000,000 to reflect cash balance and rate stabilization adjustments in Department of Defense Working Capital Funds, as follows:

(1) From “Operation and Maintenance, Navy”, \$150,000,000.

(2) From “Operation and Maintenance, Air Force”, \$166,000,000.]

[SEC. 8108. (a) In addition to the amounts provided elsewhere in this Act, the amount of \$6,000,000 is hereby appropriated to the

Department of Defense for “Operation and Maintenance, Army National Guard”. Such amount shall be made available to the Secretary of the Army only to make a grant in the amount of \$6,000,000 to the entity specified in subsection (b) to facilitate access by veterans to opportunities for skilled employment in the construction industry.

(b) The entity referred to in subsection (a) is the Center for Military Recruitment, Assessment and Veterans Employment, a nonprofit labor-management co-operation committee provided for by section 302(c)(9) of the Labor-Management Relations Act, 1947 (29 U.S.C. 186(c)(9)), for the purposes set forth in section 6(b) of the Labor Management Cooperation Act of 1978 (29 U.S.C. 175a note).】

【SEC. 8109. FINANCING AND FIELDING OF KEY ARMY CAPABILITIES.—The Department of Defense and the Department of the Army shall make future budgetary and programming plans to fully finance the Non-Line of Sight Future Force cannon and resupply vehicle program (NLOS-C) in order to field this system in fiscal year 2010, consistent with the broader plan to field the Future Combat System (FCS) in fiscal year 2010: *Provided*, That if the Army is precluded from fielding the FCS program by fiscal year 2010, then the Army shall develop the NLOS-C independent of the broader FCS development timeline to achieve fielding by fiscal year 2010. In addition the Army will deliver eight (8) combat operational pre-production NLOS-C systems by the end of calendar year 2008. These systems shall be in addition to those systems necessary for developmental and operational testing: *Provided further*, That the Army shall ensure that budgetary and programmatic plans will provide for no fewer than seven (7) Stryker Brigade Combat Teams.】

【SEC. 8110. Of the funds made available in this Act, not less than \$87,900,000 shall be available to maintain an attrition reserve force of 18 B-52 aircraft, of which \$3,700,000 shall be available from “Military Personnel, Air Force”, \$55,300,000 shall be available from “Operation and Maintenance, Air Force”, and \$28,900,000 shall be available from “Aircraft Procurement, Air Force”: *Provided*, That the Secretary of the Air Force shall maintain a total force of 94 B-52 aircraft, including 18 attrition reserve aircraft, during fiscal year 2005: *Provided further*, That the Secretary of Defense shall include in the Air Force budget request for fiscal year 2006 amounts sufficient to maintain a B-52 force totaling 94 aircraft.】

【SEC. 8111. Of the funds made available under the heading “Operation and Maintenance, Air Force”, \$9,000,000 shall be available to realign railroad track on Elmendorf Air Force Base and Fort Richardson: *Provided*, That of the funds made available under the heading “Operation and Maintenance, Air Force”, \$14,000,000 shall be available for engineering and environment studies necessary to extend the railroad to Stryker Brigade Combat Team training areas north of Fort Wainwright, Alaska: *Provided further*, That the Secretary of the Air Force is authorized, using funds available under the heading “Operation and Maintenance, Air Force”, to complete a phased repair project, which repairs may include upgrades and additions, to the infrastructure of the operational ranges managed by the Air Force in Alaska. The total cost of such phased projects shall not exceed \$32,000,000.】

【(TRANSFER OF FUNDS)】

【SEC. 8112. Of the amounts appropriated in Public Law 107–206 under the heading “Defense Emergency Response Fund”, an amount up to the fair market value of the leasehold interest in adjacent properties necessary for the force protection requirements of Tooele Army Depot, Utah, may be made available to resolve any property disputes associated with Tooele Army Depot, Utah, and to acquire such leasehold interest as required: *Provided*, That none of these funds may be used to acquire fee title to the properties.】

【SEC. 8113. In addition to the amounts appropriated or otherwise made available elsewhere in this Act, \$51,425,000 is hereby appropriated to the Department of Defense, to remain available until September 30, 2005: *Provided*, That the Secretary of Defense shall make grants in the amounts specified as follows: \$5,000,000 to the Intrepid Sea-Air-Space Foundation; \$1,875,000 to the Presidio Trust only for renovations of the parade field; \$1,000,000 to the Fort Ticonderoga Association; \$8,500,000 to the Military Aviation Museum of the Pacific; \$10,000,000 to the Wings of Liberty Military Museum at Fort Campbell; \$2,550,000 to the United Services Organization; \$5,000,000 to the Galena IDEA Distance Learning Program; \$1,500,000 to the Wing Luke Asian Museum; \$8,000,000 to the Center for Applied Science and Engineering; \$1,000,000 to the Women in Military Service for America Memorial Foundation; \$2,000,000 to the American Red Cross Greater Alleghenies Blood Services Center; \$4,000,000 to

the Clarksville-Montgomery County School System; and \$1,000,000 to the National Museum of Cavalry and Armor at Fort Knox.】

【SEC. 8114. None of the funds appropriated in this Act under the heading “Overseas Contingency Operations Transfer Account” may be transferred or obligated for Department of Defense expenses not directly related to the conduct of overseas contingencies: *Provided*, That the Secretary of Defense shall submit a report no later than 30 days after the end of each fiscal quarter to the Committees on Appropriations of the Senate and House of Representatives that details any transfer of funds from the “Overseas Contingency Operations Transfer Account”: *Provided further*, That the report shall explain any transfer for the maintenance of real property, pay of civilian personnel, base operations support, and weapon, vehicle or equipment maintenance.】

SEC. 【8115】 8052. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading “Shipbuilding and Conversion, Navy” shall be considered to be for the same purpose as any subdivision under the heading “Shipbuilding and Conversion, Navy” appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

【SEC. 8116. The budget of the President for fiscal year 2006 submitted to the Congress pursuant to section 1105 of title 31, United States Code shall include separate budget justification documents for costs of United States Armed Forces’ participation in contingency operations for the Military Personnel accounts, the Operation and Maintenance accounts, and the Procurement accounts: *Provided*, That these documents shall include a description of the funding requested for each contingency operation, for each military service, to include all Active and Reserve components, and for each appropriations account: *Provided further*, That these documents shall include estimated costs for each element of expense or object class, a reconciliation of increases and decreases for each contingency operation, and programmatic data including, but not limited to, troop strength for each Active and Reserve component, and estimates of the major weapons systems deployed in support of each contingency: *Provided further*, That these documents shall include budget exhibits OP-5 and OP-32 (as defined in the Department of Defense Financial Management Regulation) for all contingency operations for the budget year and the two preceding fiscal years.】

【SEC. 8117. None of the funds in this Act may be used for research, development, test, evaluation, procurement or deployment of nuclear armed interceptors of a missile defense system.】

【SEC. 8118. Notwithstanding any other provision of law, section 2533a(f) of title 10, United States Code, shall hereafter not apply to any fish, shellfish, or seafood product. This section applies to contracts and subcontracts for the procurement of commercial items notwithstanding section 34 of the Office of Federal Procurement Policy Act (41 U.S.C. 430).】

SEC. 【8119】 8053. Of the amounts provided in title II of this Act under the heading, “Operation and Maintenance, Defense-Wide”, \$20,000,000 is available for the Regional Defense Counter-terrorism Fellowship Program, to fund the education and training of foreign military officers, ministry of defense civilians, and other foreign security officials, to include United States military officers and civilian officials whose participation directly contributes to the education and training of these foreign students.

【SEC. 8120. None of the funds appropriated or made available in this Act shall be used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve, if such action would reduce the WC-130 Weather Reconnaissance mission below the levels funded in this Act: *Provided*, That the Air Force shall allow the 53rd Weather Reconnaissance Squadron to perform other missions in support of national defense requirements during the non-hurricane season.】

【SEC. 8121. (a) LAND CONVEYANCES, NORTON AIR FORCE BASE, CALIFORNIA.—

(1) FOREST SERVICE CONVEYANCE.—Subject to paragraph (2), the Secretary of Agriculture shall convey to the Inland Valley Development Agency all right, title, and interest of the United States in and to a parcel of real property consisting of approximately 3.74 acres designated as parcel D–1 (including the former Air Force S-2 Headquarters Building) on the former Norton Air Force Base, California.

(2) As consideration for the transfer under paragraph (1), the Inland Valley Development Agency shall execute a long-term ground lease with the Secretary of Agriculture, upon terms acceptable to the Federal Aviation Administration, to provide the United

States Forest Service with a replacement parcel of land of approximately 7.5 acres at the San Bernardino International Airport adjacent to current facilities of the Forest Service to be used for aeronautical purposes in furtherance of wildfire prevention and containment.

(b) AIR FORCE CONVEYANCE.—

(1) Subject to paragraph (2), the Secretary of the Air Force shall convey to the Inland Valley Development Agency all right, title, and interest of the United States in and to certain parcels of real property, including improvements thereon, located on or adjacent to the former Norton Air Force Base, California, that as of the date of the enactment of this Act have been determined through a record of decision to be eligible to be transferred to, or held in trust for, the San Manuel Band of Mission Indians.

(2) The Secretary of the Air Force shall make a conveyance under paragraph (1) with respect to any parcel of real property to which that paragraph applies only upon delivery to the Secretary of an instrument executed by the San Manuel Band of Mission Indians that releases and extinguishes any real property interest of the San Manuel Band of Mission Indians in that parcel of real property.]

【SEC. 8122. (a) The total amount appropriated or otherwise made available in titles II, III and IV of this Act is hereby reduced by \$711,000,000 to reflect savings from assumed management improvements, to be distributed as follows:

“Title II”, \$200,000,000;
 “Title III”, \$300,000,000; and
 “Title IV”, \$211,000,000.

(b) The Secretary of Defense shall allocate this reduction proportionately to each budget activity, activity group, subactivity group, and each program, project, and activity within each applicable appropriation account.]

(INCLUDING TRANSFER OF FUNDS)

【SEC. 8123. (a) The amount appropriated in title II for “Operation and Maintenance, Air Force” is hereby reduced by \$967,200,000 to reflect cash balance and rate stabilization adjustments in the Department of Defense Transportation Working Capital Fund.

(b) Not later than 270 days after the date of the enactment of this Act, the Secretary of Defense shall transfer \$967,200,000 from the Department of Defense Transportation Working Capital Fund to “Operation and Maintenance, Air Force” to offset the reduction made by subsection (a). The transfer required by this subsection is in addition to any other transfer authority provided to the Department of Defense.]

【SEC. 8124. None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: *Provided*, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.]

【SEC. 8125. Of the amount appropriated under the heading “Operation and Maintenance, Marine Corps” for the Marine Corps Air-Ground Task Force Training Center, Twenty Nine Palms, California, \$3,900,000 shall be available to the Secretary of the Navy to enter into a contract, notwithstanding any other provision of law, for the widening of Adobe Road, which is used by members of the Marine Corps stationed at the installation and their dependents, and for construction of pedestrian and bike lanes for the road, to provide for the safety of the Marines stationed at the installation.]

【SEC. 8126. In addition to amounts appropriated or otherwise made available in this Act, there is hereby appropriated \$2,500,000, for “Operation and Maintenance, Marine Corps”: *Provided*, That the Secretary of the Navy shall make a grant in that amount to the “Hi-Desert Memorial Health Care District”, Joshua Tree, California, for the purposes of providing a capability for non-invasive assessment, diagnostic testing and treatment in support of service personnel and their families stationed at the Marine Corps Air-Ground Task Force Training Center.]

【SEC. 8127. (a) LAND CONVEYANCE, ARMY RESERVE TRAINING CENTER, WOOSTER, OHIO.—The Secretary of the Army may convey, without consideration, to the City of Wooster, Ohio, all right, title, and interest of the United States in and to a parcel of real property, including improvements thereon, that is located at 1676 Portage Road, Wooster, Ohio, and contains a former Army Reserve Training Center.

(b) DESCRIPTION OF PROPERTY.—The exact acreage and legal description of the real property to be conveyed under subsection (a) shall be determined by a survey satisfactory to the Secretary. The cost of the survey shall be borne by the City of Wooster, Ohio.

(c) ADDITIONAL TERMS AND CONDITIONS.—The Secretary may require such additional terms and conditions in connection with the conveyance under subsection (a) as the Secretary considers appropriate to protect the interests of the United States.]

【SEC. 8128. (a) At the time members of reserve components of the Armed Forces are called or ordered to active duty under section 12302(a) of title 10, United States Code, each member shall be notified in writing of the expected period during which the member will be mobilized.

(b) The Secretary of Defense may waive the requirements of subsection (a) in any case in which the Secretary determines that it is necessary to do so to respond to a national security emergency or to meet dire operational requirements of the Armed Forces.]

【(INCLUDING TRANSFER OF FUNDS)】

SEC. 【8129】 8054. The Secretary of the Navy may transfer funds from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: *Provided*, That the Secretary may transfer not to exceed 【\$100,000,000】 200,000,000 under the authority provided by this section: *Provided further*, That the funding transferred shall be available for the same time period as the appropriation to which transferred: *Provided further*, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committee on Appropriations of the Senate and the House of Representatives, unless sooner notified by the Committees that there is no objection to the proposed transfer: *Provided further*, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

【SEC. 8130. The amounts appropriated in title II of this Act are hereby reduced by \$50,000,000 to reflect savings attributable to the offsetting of payments to contractors for the collection, pursuant to law, of unpaid taxes owed to the United States, as follows:

- (1) From “Operation and Maintenance, Army”, \$11,000,000.
- (2) From “Operation and Maintenance, Navy”, \$13,000,000.
- (3) From “Operation and Maintenance, Marine Corps”, \$1,000,000.

(4) From “Operation and Maintenance, Air Force”, \$25,000,000.]

【SEC. 8131. The total amount appropriated in title IV is hereby reduced by \$350,000,000 to decrease amounts budgeted in anticipation of the application of non-statutory funding set asides: *Provided*, That this reduction shall be allocated proportionately to each budgeted program, program element, project, and activity: *Provided further*, That funds made available for programs of the National Foreign Intelligence Program (NFIP) are exempt from the application of this provision.]

(INCLUDING TRANSFER OF FUNDS)

【SEC. 8132. TANKER REPLACEMENT TRANSFER FUND.—In addition to funds made available elsewhere in this Act, there is hereby appropriated \$100,000,000, to remain available until transferred: *Provided*, That these funds are appropriated to the “Tanker Replacement Transfer Fund” (referred to as “the Fund” elsewhere in this section), which is hereby established in the Treasury: *Provided further*, That the Secretary of the Air Force may transfer amounts in the Fund to “Operation and Maintenance, Air Force”, “Aircraft Procurement, Air Force”, and “Research, Development, Test and Evaluation, Air Force”, only for the purposes of proceeding with a tanker acquisition program: *Provided further*, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of the Air Force shall, not fewer than 15 days prior to making transfers using funds provided in this section, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.]

【SEC. 8133. None of the funds appropriated or otherwise made available by this Act may be used to amend or cancel, or implement

any amendment or cancellation of, Department of Defense Directive 1344.7, "Personal Commercial Solicitation on DOD Installations", until after the end of the 90-day period beginning on the date on which the report containing the results of the investigation regarding insurance premium allotment processing, which is underway as of the date of the enactment of this Act, is submitted to the congressional defense committees (as defined in section 101(a)(16) of title 10, United States Code), the Committee on Government Reform of the House of Representatives, and the Committee on Governmental Affairs of the Senate.】

【SEC. 8134. The Secretary of Defense shall provide a report to the congressional defense committees not later than October 15, 2004, that addresses how the Department of Defense (DOD) is improving the dud rate of cluster munitions to meet existing DOD policies. This report shall address: (1) the types and quantities of munitions systems that employ cluster munitions presently in DOD's inventory that do and do not meet the 1-percent dud rate policy; (2) DOD efforts to ensure the development of cluster munitions that meet the 1-percent dud rate policy, including a list of programs funded in fiscal year 2005; and (3) a schedule describing the DOD cluster munitions inventory profile from the present until the time this inventory will meet the 1-percent dud rate policy.】

【SEC. 8135. Up to \$2,600,000 of the funds appropriated under the heading, "Operation and Maintenance, Navy" in this Act may be made available to contract for the installation, repair, maintenance, and operation of on-base and adjacent off-base drainage and flood control systems critical to base operations and the public health and safety of community residents in the vicinity of the Naval Magazine Lualualei.】

【SEC. 8136. From funds provided under the heading "Operation and Maintenance, Navy", the Secretary of the Navy may make a grant in the amount of \$2,100,000 to the Chicago Public Schools for establishment of a Naval Military Academy High School, Chicago, Illinois, in partnership with the Great Lakes Naval Training Center.】

【SEC. 8137. Of the amount appropriated by title III under the heading "Aircraft Procurement, Air Force", \$880,000 shall be available to the Secretary of the Air Force for a grant to Rocky Mountain College, Montana, for the purchase of three Piper aircraft, and an aircraft simulator, for support of aviation training.】

【SEC. 8138. It is the sense of the Senate that—

(1) any request for funds for a fiscal year for an ongoing military operation overseas, including operations in Afghanistan and Iraq, should be included in the annual budget of the President for such fiscal year as submitted to Congress under section 1105(a) of title 31, United States Code; and

(2) any funds provided for such fiscal year for such a military operation should be provided in appropriations Acts for such fiscal year through appropriations to specific accounts set forth in such Acts.】

【SEC. 8139. Notwithstanding any other provision of law, the Secretary of the Air Force may, using funds available to the Air Force, demolish or provide for the demolition of any facilities or other improvements on real property at the former Wurtsmith Air Force Base.】

【SEC. 8140. (a) The total amount appropriated or otherwise made available in this Act is hereby reduced by \$768,100,000 to reflect excessive unobligated balances, to be distributed as follows:

"Operation and Maintenance, Army", \$160,800,000;
 "Operation and Maintenance, Navy", \$171,900,000;
 "Operation and Maintenance, Marine Corps", \$15,700,000;
 "Operation and Maintenance, Air Force", \$142,400,000; and
 "Operation and Maintenance, Defense-Wide", \$277,300,000.

(b) The Secretary of Defense shall allocate this reduction proportionately to each budget activity, activity group, subactivity group, and each program, project, and activity within each applicable appropriation account.】

【SEC. 8141. (a) The total amount appropriated or otherwise made available in title II of this Act is hereby reduced by \$100,000,000 to limit excessive growth in the travel and transportation of persons.

(b) The Secretary of Defense shall allocate this reduction proportionately to each budget activity, activity group, subactivity group, and each program, project, and activity within each applicable appropriation account.

Provided further, That this section shall become effective upon enactment of this Act.】

SEC. 8055. *Section 8070 of the Department of Defense Appropriations Act, 2005, is amended by striking "minor construction" and*

inserting "military construction" and by inserting "funded with appropriations available for operation and maintenance" after "projects,"

SEC. 8056. *For purposes of 41 U.S.C. 612, any subdivision of appropriations made under the heading "Shipbuilding and Conversion, Navy" that is not closed at the time reimbursement is made shall be available to reimburse the Judgment Fund and shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in the current fiscal year or any prior fiscal year.*

SEC. 8057. *Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for force protection purposes, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.*

SEC. 8058. *Notwithstanding any other provision of law, from funds made available in this Act to the Department of Defense for operation and maintenance, not to exceed \$750,000,000 may be used by the Secretary of Defense, with the concurrence of the Secretary of State, to provide assistance to military or security forces in Iraq and Afghanistan, and provide assistance to other military forces in friendly nations in the nearby region to enhance their capability to combat terrorism and to support U.S. military operations in Iraq and Afghanistan: Provided, That such assistance may include the provision of equipment, supplies, services, training and funding: Provided further, That the authority to provide assistance under this section is in addition to any other authority to provide assistance to foreign nations: Provided further, That the Secretary of Defense shall notify the congressional defense committees not less than 7 days before providing assistance under the authority of this section.*

SEC. 8059. *From funds made available in this title to the Department of Defense, not to exceed \$300,000,000 may be used, notwithstanding any other provision of law, to fund the Commander's Emergency Response Program, for the purpose of enabling military commanders in Iraq to respond to urgent humanitarian relief and reconstruction requirements within their areas of responsibility by carrying out programs that will immediately assist the Iraqi people, and to fund a similar program to assist the people of Afghanistan: Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding the source of funds and the allocation and use of funds made available pursuant to the authority provided in this section.*

SEC. 8060. *During the current fiscal year, funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section. (Department of Defense Appropriations Act, 2005.)*

GENERAL PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. None of the funds made available in this Act shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds appropriated to the Department of Defense for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds appropriated to the Department of Defense for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this Act may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this Act shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or his designee; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this Act shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Military Construction Appropriations Acts.

SEC. 107. None of the funds made available in this Act for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this Act may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this Act may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

[SEC. 111. None of the funds made available in this Act may be obligated for architect and engineer contracts estimated by the Government to exceed \$500,000 for projects to be accomplished in Japan, in any NATO member country, or in countries bordering the Arabian Sea, unless such contracts are awarded to United States firms or United States firms in joint venture with host nation firms.]

SEC. [112] 111. None of the funds made available in this Act for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Sea, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: *Provided*, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: *Provided further*, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

[SEC. 113. The Secretary of Defense is to inform the appropriate committees of both Houses of Congress, including the Committees on Appropriations, of the plans and scope of any proposed military exercise involving United States personnel 30 days prior to its occurring, if amounts expended for construction, either temporary or permanent, are anticipated to exceed \$100,000.]

SEC. [114] 112. Not more than 20 percent of the funds made available in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year.

(TRANSFER OF FUNDS)

SEC. [115] 113. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. [116] 114. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. [117] 115. Notwithstanding any other provision of law, any funds appropriated to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were appropriated if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

[SEC. 118. The Secretary of Defense is to provide the Committees on Appropriations of both Houses of Congress with an annual report by February 15, containing details of the specific actions proposed to be taken by the Department of Defense during the current fiscal year to encourage other member nations of the North Atlantic Treaty Organization, Japan, Korea, and United States allies bordering the Arabian Sea to assume a greater share of the common defense burden of such nations and the United States.]

(TRANSFER OF FUNDS)

SEC. [119] 116. In addition to any other transfer authority available to the Department of Defense, proceeds deposited to the Department of Defense Base Closure Account established by section 207(a)(1) of the Defense Authorization Amendments and Base Closure and Realignment Act (Public Law 100-526) pursuant to section 207(a)(2)(C) of such Act, may be transferred to the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to be merged with, and to be available for the same purposes and the same time period as that account.

(TRANSFER OF FUNDS)

SEC. [120] 117. Subject to 30 days prior notification to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: *Provided*, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169, title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

[SEC. 121. None of the funds made available in this Act may be obligated for Partnership for Peace Programs in the New Independent States of the former Soviet Union.]

[SEC. 122. (a) Not later than 60 days before issuing any solicitation for a contract with the private sector for military family housing the Secretary of the military department concerned shall submit to the Committees on Appropriations of both Houses of Congress the notice described in subsection (b).

(b)(1) A notice referred to in subsection (a) is a notice of any guarantee (including the making of mortgage or rental payments) proposed to be made by the Secretary to the private party under the contract involved in the event of—

(A) the closure or realignment of the installation for which housing is provided under the contract;

(B) a reduction in force of units stationed at such installation;

or

(C) the extended deployment overseas of units stationed at such installation.

(2) Each notice under this subsection shall specify the nature of the guarantee involved and assess the extent and likelihood, if any, of the liability of the Federal Government with respect to the guarantee.]

(TRANSFER OF FUNDS)

SEC. [123] 118. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program. Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. [124] 119. Notwithstanding this or any other provision of law, funds made available in this Act for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: *Provided*, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification to the appropriate Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the

time of the budget submission: *Provided further*, That the Under Secretary of Defense (Comptroller) is to report annually to the Committees on Appropriations of both Houses of Congress all operation and maintenance expenditures for each individual general or flag officer quarters for the prior fiscal year.]

[SEC. 125. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.]

[SEC. 126. None of the funds made available in this Act under the heading “North Atlantic Treaty Organization Security Investment Program”, and no funds appropriated for any fiscal year before fiscal year 2005 for that program that remain available for obligation, may be obligated or expended for the conduct of studies of missile defense.]

[SEC. 127. Section 128(b)(3)(A) of Public Law 108–132 is amended by striking the words “December 31, 2004” and replacing with “August 15, 2005”.]

[SEC. 128. Whenever the Secretary of Defense or any other official of the Department of Defense is requested by the Subcommittee on Military Construction of the Committee on Appropriations of either House of Congress to respond to a question or inquiry submitted by the chairman or another member of that subcommittee pursuant to a subcommittee hearing or other activity, the Secretary (or other official) shall respond to the request, in writing, within 21 days of the date on which the request is transmitted to the Secretary (or other official).]

SEC. [129] 120. Amounts contained in the Ford Island Improvement Account established under 10 U.S.C. 2814(h) are appropriated and shall be available until expended for the purposes specified in 10 U.S.C. 2814(i)(1) or until transferred pursuant to the provisions of 10 U.S.C. 2814(i)(3).

[SEC. 130. The fitness center at Homestead Air Reserve Base, Florida, shall be known and designated as the “Sam Johnson Fitness Center”. Any reference to such facility in any law, regulation, map, document, record, or other paper of the United States shall be considered to be a reference to the Sam Johnson Fitness Center.]

[SEC. 131. (a) TRANSFER OF CERTAIN EXCESS PROPERTY AT FORT HUNTER LIGGETT, CALIFORNIA.—

(1) Notwithstanding any other provision of law, whenever the Secretary of the Army determines that any portion of real property consisting of approximately 165,000 acres at Fort Hunter Liggett, California, is excess to the military needs of the Army, and the Secretary of Defense concurs that the property is not needed to meet other Department of Defense requirements, the Secretary of the Army shall first offer the property to the Secretary of Agriculture.

(2) If the Secretary of Agriculture determines, pursuant to negotiations with the Secretary of the Army, to accept the property offered under paragraph (1), the Secretary of the Army shall transfer administrative jurisdiction of such property to the Secretary of Agriculture.

(b) MANAGEMENT OF TRANSFERRED PROPERTY.—

(1) The Secretary of Agriculture shall manage any property transferred under subsection (a) as part of the National Forest System under the Act of March 1, 1911 (commonly known as “Weeks Law”) (16 U.S.C. 480 et seq.), and other laws relating to the National Forest System.

(2) Any property managed under paragraph (1) shall be subject to the concurrent jurisdiction of the State of California.

(c) ADJUSTMENT OF BOUNDARIES.—

(1) Effective upon the transfer of property under subsection (a), the boundaries of Los Padres National Forest shall be modified to incorporate such property. The Chief of the United States Forest Service shall file and make available for public inspection in the Office of the Chief of the United States Forest Service in Washington, District of Columbia, a map reflecting any modification of the boundaries of Los Padres National Forest pursuant to the preceding sentence.

(2) Any property incorporated within the boundaries of Los Padres National Forest under this section shall be deemed to have been within the boundaries of Los Padres National Forest as of January 1, 1965, for purposes of section 7(a) of the Land and Water Conservation Fund Act of 1965 (16 U.S.C. 4601-9(a)).

(d) ENVIRONMENTAL MATTERS.—As part of the transfer of property under subsection (a), the Secretary of the Army shall perform, in accordance with the Comprehensive Environmental Response, Com-

pensation, and Liability Act of 1980 (42 U.S.C. 9601 et seq.), all environmental remediation actions necessary to respond to environmental contamination or injury to natural resources attributable to former military activities on the property. Unless stated otherwise, all reports and notifications required by division A shall be submitted to the Subcommittee on Military Construction of the Committee on Appropriations of each House of Congress.]

SEC. [132] 121. Unless stated otherwise, all reports and notifications required by division A shall be submitted to the Subcommittee on Military Construction of the Committee on Appropriations of each House of Congress.

SEC. 122. *During the 5-year period after appropriations available to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation, “Foreign Currency Fluctuations, Construction, Defense,” to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred. (Military Construction Appropriations Act, 2005.)*

GENERAL PROVISIONS, THIS CHAPTER

[SEC. 301. Appropriations provided in this chapter are available for obligation until September 30, 2005, unless otherwise so provided in this chapter.]

SEC. [302] 301. Funds appropriated in this Act, or made available by the transfer of funds in or pursuant to this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414).

[SEC. 303. Unless specifically enumerated elsewhere in this chapter, none of the funds provided in this chapter may be used to finance programs or activities denied by Congress in fiscal years 2004 and 2005 defense appropriations, or to initiate a procurement or research, development, test and evaluation new start program without prior notification to the congressional defense committees.]

[SEC. 304. Section 8007 of the Department of Defense Appropriations Act, 2005 (Public Law 108–287); 118 Stat. 970), is amended by striking the words “in session”.]

(TRANSFER OF FUNDS)

[SEC. 305. Upon his determination that such action is necessary in the national interest to address emergency hurricane and other natural disaster-related expenses, the Secretary of Defense may transfer between appropriations up to \$200,000,000 of the funds made available to the Department of Defense in this chapter: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in section 8005 of the Department of Defense Appropriations Act, 2005 (Public Law 108–287): *Provided further*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108–287.]

[SEC. 306. Section 9010(b) of the Department of Defense Appropriations Act, 2005 (Public Law 108–287; 118 Stat. 1008; 10 U.S.C. 113 note), is amended by striking “section 12304” in paragraphs (7) and (8) and inserting “section 12302”.]

(INCLUDING TRANSFER OF FUNDS)

[SEC. 307. Technical Adjustments to Public Law 108–287. Notwithstanding any other provision in law, the following adjustments and transfers shall apply to funds previously made available and to restrictions in the Department of Defense Appropriations Act, 2005 (Public Law 108–287):

(1) ARMORED PASSENGER VEHICLES.—Under the heading, “Other Procurement, Army”, strike “purchase of 1 vehicle” and insert “purchase of 21 vehicles”, and under the heading, “Other Procurement, Army”, strike “not to exceed \$200,000” and insert “not to exceed \$275,000”: *Provided*, That any purchases under the authority of this section in excess of one vehicle may only be in direct support of force protection requirements.

(2) TRANSFER OF FUNDS.—Upon enactment of this Act, the Secretary of Defense shall make the following transfer of funds: *Provided*, That the amounts transferred shall be made available for the same purpose and the same time period as the appropriation to which transferred: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That all such amounts in this section are designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108–287: *Provided further*, That the amounts shall be transferred between the following appropriations, in the amounts specified:

To:
Under the heading, “Research, Development, Test and Evaluation, Defense-Wide, 2005/2006”, \$5,950,000.

From:
Under the heading, “Operation and Maintenance, Army”, \$5,950,000.

To:
Under the heading, “Procurement, Marine Corps, 2005/2007”, as provided in title IX of Public Law 108–287, \$7,000,000.

From:
Under the heading, “Operation and Maintenance, Marine Corps”, as provided in title IX of Public Law 108–287, \$7,000,000.

To:
The Department of Veterans Affairs, under the heading, “Medical Services”, \$500,000.

From:
Under the heading, “Defense Health Program”, Operation and Maintenance, \$500,000.

To:
Under the heading, “Operation and Maintenance, Army National Guard”, \$1,400,000.

From:
Under the heading, “Operation and Maintenance, Army”, \$1,400,000.

(3) SECTION 9014 AUTHORITIES.—The authority provided in section 9014 of the Department of Defense Appropriations Act, 2005 (Public Law 108–287; 118 Stat. 1009), shall apply with respect to the period beginning on June 29, 2003, and ending on August 4, 2004, in addition to the period of applicability provided pursuant to section 9001 of that Act.】

【SEC. 308. Section 9007 of the Department of Defense Appropriations Act, 2005 (Public Law 108–287), is amended by striking “\$300,000,000”, and inserting “\$500,000,000”.】

【SEC. 309. Section 9006 of the Department of Defense Appropriations Act, 2005 (Public Law 108–287), is amended by striking “New Iraqi Army”, and inserting “Iraqi Armed Forces, to include the Iraqi National Guard”.】 (*Military Construction Appropriations Act, 2005.*)

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the active, reserve, and guard forces of the Army, Navy, Air Force, and Marine Corps. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. Over the past several years, significant pay increases, coupled with new requirements to accrue funds for future health benefits, have significantly increased the requirements of these appropriations.

Included in these accounts is funding for a 2.2 percent across-the-board pay raise. With this and other compensation increases, military salaries, defined by Regular Military Compensation, will average more than \$44,000 for enlisted personnel and \$86,000 for officers. Also included are the amounts required to implement the items contained in the Department of Defense's (DOD's) proposed 2007 Authorization Act, which will be submitted in support of the 2007 President's Budget. The table below summarizes these amounts:

Amounts included in the Military Personnel Accounts for Legislative Proposals

	Dollars in millions	Amount
Military Personnel, Army		0.2
Military Personnel, Navy		0.2
Military Personnel, Marine Corps		0.3
Military Personnel, Air Force		0.1
Reserve Personnel, Army		10.0
Reserve Personnel, Navy		3.5
Reserve Personnel, Marine Corps		0.2
Reserve Personnel, Air Force		0.0
National Guard Personnel, Army		6.7
National Guard Personnel, Air Force		1.9
Total		23.1

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of accruing Tricare benefits of uniformed service members. These costs are included in the DoD discretionary total. The following summary table reflects both the 2006 and 2007 base military personnel appropriation requests and the additional amounts for Tricare accrual funded from permanent, indefinite authority. Total base 2007 military personnel requirements are \$110.849 billion.

Military Personnel Totals with Tricare Accrual Amounts

	2006 Base Appropriation Enacted (\$ mil) With Accrual	2007 Base Appropriation Request (\$ mil) With Accrual
Military Personnel, Army	27,909	29,112
Tricare accrual (permanent, indefinite authority)	2,727	2,915
Total, Military Personnel, Army	30,637	32,027
Military Personnel, Navy	22,560	23,271
Tricare accrual (permanent, indefinite authority)	2,029	2,098
Total, Military Personnel, Navy	24,589	25,369
Military Personnel, Marine Corps	8,879	9,335
Tricare accrual (permanent, indefinite authority)	982	1,051
Total, Military Personnel, Marine Corps	9,861	10,385

Military Personnel, Air Force	22,968	23,155
Tricare accrual (permanent, indefinite authority)	2,033	2,082
Total, Military Personnel, Air Force	25,001	25,237
Reserve Personnel, Army	3,141	3,406
Tricare accrual (permanent, indefinite authority)	717	742
Total, Reserve Personnel, Army	3,858	4,148
Reserve Personnel, Navy	1,669	1,778
Tricare accrual (permanent, indefinite authority)	292	287
Total, Reserve Personnel, Navy	1,961	2,065
Reserve Personnel, Marine Corps	508	551
Tricare accrual (permanent, indefinite authority)	137	145
Total, Reserve Personnel, Marine Corps	645	695
Reserve Personnel, Air Force	1,284	1,358
Tricare accrual (permanent, indefinite authority)	254	268
Total, Reserve Personnel, Air Force	1,538	1,626
National Guard Personnel, Army	4,864	5,254
Tricare accrual (permanent, indefinite authority)	1,219	1,232
Total, National Guard Personnel, Army	6,083	6,486
National Guard Personnel, Air Force	2,245	2,400
Tricare accrual (permanent, indefinite authority)	386	410
Total, National Guard Personnel, Air Force	2,631	2,809
Total, Appropriated Military Personnel Accounts	96,027	99,619
Total, Permanent, Indefinite Authority	10,775	11,231
Total, Military Personnel	106,802	110,849

ACTIVE FORCES

YEAR-END NUMBER

	2005 actual ¹	2006 ¹	2007 est.
Defense total	1,389,394	1,361,900	1,332,300
Officers	226,619	219,523	214,071
Enlisted	1,149,919	1,130,277	1,106,229
Academy cadets and midshipmen	12,856	12,100	12,000
Army	492,728	482,400	482,400
Officers	81,656	78,650	78,800
Enlisted	406,923	399,750	399,600
Military Academy cadets	4,149	4,000	4,000
Navy	362,941	352,700	340,700
Officers	52,826	51,895	51,095
Enlisted	305,735	296,705	285,605
Naval Academy midshipmen	4,380	4,100	4,000
Marine Corps	180,029	175,000	175,000
Officers	18,885	18,400	18,400
Enlisted	161,144	156,600	156,600
Air Force	353,696	351,800	334,200
Officers	73,252	70,578	65,776
Enlisted	276,117	277,222	264,424
Air Force Academy cadets	4,327	4,000	4,000

¹ The 2005 column includes 10,179 Army and 5,029 Marine Corps end strength funded mainly in the 2005 supplemental. The 2006 column does not include any end strength that will be requested in the 2006 supplemental.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

	YEAR-END NUMBER		
	2005 actual	2006 est.	2007 est.
Defense total	820,745	848,500	825,700
Trained inactive duty	707,486	719,038	694,660
Training pipeline	44,464	55,815	57,445
Full-time active duty	68,795	73,647	73,595
Army Reserve	189,005	205,000	200,000
Trained inactive duty	166,998	180,267	175,994
Training pipeline	6,614	9,463	8,590
Full-time active duty	15,393	15,270	15,416
Navy Reserve	76,473	73,100	71,300
Trained inactive duty	62,492	59,594	58,321
Training pipeline	274	114	415
Full-time active duty	13,707	13,392	12,564
Marine Corps Reserve	39,858	39,600	39,600
Trained inactive duty	34,470	34,056	34,056
Training pipeline	3,132	3,283	3,283
Full-time active duty	2,256	2,261	2,261
Air Force Reserve	75,802	74,000	74,900
Trained inactive duty	72,174	68,568	69,117
Training pipeline	1,720	3,142	3,076
Full-time active duty	1,908	2,290	2,707
Army National Guard	333,177	350,000	332,900
Trained inactive duty	282,438	285,368	265,904
Training pipeline	27,335	37,287	39,555
Full-time active duty	23,404	27,345	27,441
Air National Guard	106,430	106,800	107,000
Trained inactive duty	88,914	91,185	91,268
Training pipeline	5,389	2,526	2,526
Full-time active duty	12,127	13,089	13,206

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces health professions scholarship program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2005 actual	2006 est.	2007 est.
ROTC:			
Army	2,706	2,290	2,350
Navy	1,030	975	938
Air Force	2,391	1,986	2,006
Total	6,127	5,251	5,294
Marine Corps officer candidates	408	302	302
Total	6,535	5,553	5,596
Health Professions scholarship:			
Army	459	457	470
Navy	367	384	348
Air Force	363	354	324
Total	1,189	1,195	1,142

Federal Funds

General and special funds:

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty, (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant

to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$28,191,287,000] \$29,111,903,000.** (10 U.S.C. 701-04, 744, 956, 1035, 1037, 1047-49, 1212, 1475-80, 2389, 2421, 2634, 3687, 4561, 4562, 4741; chapters 3, 5, 7, and 9 of title 37, United States Code; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Military Personnel, Army", \$4,713,245,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Military Personnel, Army", \$29,830,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)			
Identification code 21-2010-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	10,140	9,037	8,122
00.02 Pay and allowances of enlisted personnel	26,993	20,436	18,245
00.03 Pay and allowances of cadets	48	53	56
00.04 Subsistence of enlisted personnel	2,954	1,589	1,406
00.05 Permanent change of station travel	1,027	1,223	996
00.06 Other military personnel costs	677	419	287
09.01 Reimbursable program	261	298	319
10.00 Total new obligations	42,100	33,055	29,431
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	916	109	
22.00 New budget authority (gross)	40,925	32,946	29,431
22.22 Unobligated balance transferred from other accounts	368		
23.90 Total budgetary resources available for obligation	42,209	33,055	29,431
23.95 Total new obligations	-42,100	-33,055	-29,431
24.40 Unobligated balance carried forward, end of year	109		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	42,991	32,934	29,112
40.33 Appropriation permanently reduced (P.L. 109-148)		-282	
40.35 Appropriation permanently reduced		-4	
41.00 Transferred to other accounts	-2,662		
42.00 Transferred from other accounts	334		
43.00 Appropriation (total discretionary)	40,663	32,648	29,112
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	150	179	194
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
68.90 Spending authority from offsetting collections (total discretionary)	149	179	194
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	113	119	125
70.00 Total new budget authority (gross)	40,925	32,946	29,431
Change in obligated balances:			
72.40 Obligated balance, start of year	3,804	556	514
73.10 Total new obligations	42,100	33,055	29,431
73.20 Total outlays (gross)	-44,906	-33,097	-28,358
73.40 Adjustments in expired accounts (net)	-593		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.10 Change in uncollected customer payments from Federal sources (expired)	150		
74.40 Obligated balance, end of year	556	514	1,587
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	40,811	32,729	27,996
86.93 Outlays from discretionary balances	3,982	249	237
86.97 Outlays from new mandatory authority	113	119	125
87.00 Total outlays (gross)	44,906	33,097	28,358

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-229	-292	-312
88.40	Non-Federal sources	-35	-6	-7
88.40	Non-Federal sources			
88.90	Total, offsetting collections (cash)	-264	-298	-319
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	40,663	32,648	29,112
90.00	Outlays	44,643	32,799	28,039

Object Classification (in millions of dollars)				
Identification code 21-2010-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.7	Military personnel	28,742	24,895	21,178
11.8	Special personal services payments	1		1
11.9	Total personnel compensation	28,743	24,895	21,179
12.2	Accrued retirement benefits	5,191	4,041	4,002
12.2	Other personnel benefits	3,953	2,402	2,701
12.2	Military personnel benefits	2,415		
13.0	Benefits for former personnel	207	152	156
21.0	Travel and transportation of persons	501	623	529
22.0	Transportation of things	346	458	355
25.7	Operation and maintenance of equipment	23	46	45
26.0	Supplies and materials		132	137
42.0	Insurance claims and indemnities	449	7	7
43.0	Interest and dividends	10		
99.0	Direct obligations	41,838	32,756	29,111
99.0	Reimbursable obligations	262	297	318
99.5	Below reporting threshold		2	2
99.9	Total new obligations	42,100	33,055	29,431

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

Program and Financing (in millions of dollars)

Identification code 21-1004-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Health fund contribution	2,727	2,915
10.00	Total new obligations (object class 12.2)	2,727	2,915
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	2,727	2,915
23.95	Total new obligations	-2,727	-2,915
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	2,727	2,915
43.00	Appropriation (total discretionary)	2,727	2,915
Change in obligated balances:			
73.10	Total new obligations	2,727	2,915
73.20	Total outlays (gross)	-2,727	-2,915
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	2,727	2,915
Net budget authority and outlays:			
89.00	Budget authority	2,727	2,915
90.00	Outlays	2,727	2,915

Summary of Budget Authority and Outlays

(in millions of dollars)			
	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority		2,727	2,915
Outlays		2,727	2,915
Legislative proposal, not subject to PAYGO:			
Budget Authority			-24
Outlays			-24
Total:			
Budget Authority		2,727	2,891
Outlays		2,727	2,891

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 21-1004-2-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Health fund contribution		-24
10.00	Total new obligations (object class 12.2)		-24
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		-24
23.95	Total new obligations		24
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation		-24
43.00	Appropriation (total discretionary)		-24
Change in obligated balances:			
73.10	Total new obligations		-24
73.20	Total outlays (gross)		24
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		-24
Net budget authority and outlays:			
89.00	Budget authority		-24
90.00	Outlays		-24

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$22,788,101,000] \$23,271,011,000. (10 U.S.C. 600, 683-4, 701-4, 744, 956, 1035, 1037, 1047-49, 1212, 1475-80, 2421, 2634, 5413-14, 5441-42, 5444, 5446, 5450-51, 5454, 5501, 5503, 6081-86, 6221, 6911-12, 6960, 6969; 26 U.S.C. 3121; chapters 3, 5, 7, 9, and 10 of title 37, United States Code; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Military Personnel, Navy", \$144,000,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Military Personnel, Navy", \$57,691,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

General and special funds—Continued

MILITARY PERSONNEL, NAVY—Continued

Program and Financing (in millions of dollars)

Identification code 17-1453-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	6,186	5,790	5,993
00.02 Pay and allowances of enlisted personnel	17,105	14,950	15,452
00.03 Pay and allowances of cadets	56	56	56
00.04 Subsistence of enlisted personnel	946	911	915
00.05 Permanent change of station travel	843	787	733
00.06 Other military personnel costs	158	259	122
09.01 Reimbursable program	360	326	353
10.00 Total new obligations	25,654	23,079	23,624
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	28		
22.00 New budget authority (gross)	25,489	23,079	23,624
22.21 Unobligated balance transferred to other accounts	-28		
22.22 Unobligated balance transferred from other accounts	165		
23.90 Total budgetary resources available for obligation	25,654	23,079	23,624
23.95 Total new obligations	-25,654	-23,079	-23,624
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	24,883	22,990	23,271
40.33 Appropriation permanently reduced (P.L. 109-148)		-228	
40.35 Appropriation permanently reduced		-9	
41.00 Transferred to other accounts	-32		
42.00 Transferred from other accounts	278		
43.00 Appropriation (total discretionary)	25,129	22,753	23,271
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	203	196	217
68.10 Change in uncollected customer payments from Federal sources (unexpired)	31		
68.90 Spending authority from offsetting collections (total discretionary)	234	196	217
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	126	130	136
70.00 Total new budget authority (gross)	25,489	23,079	23,624
Change in obligated balances:			
72.40 Obligated balance, start of year	822	27	121
73.10 Total new obligations	25,654	23,079	23,624
73.20 Total outlays (gross)	-26,462	-22,985	-23,065
73.40 Adjustments in expired accounts (net)	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-31		
74.10 Change in uncollected customer payments from Federal sources (expired)	48		
74.40 Obligated balance, end of year	27	121	680
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	25,332	22,881	22,906
86.93 Outlays from discretionary balances	1,004	-26	23
86.97 Outlays from new mandatory authority	126	130	136
87.00 Total outlays (gross)	26,462	22,985	23,065
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-304	-156	-171
88.40 Non-Federal sources	-84	-170	-182
88.90 Total, offsetting collections (cash)	-388	-326	-353
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-31		
88.96 Portion of offsetting collections (cash) credited to expired accounts	59		
Net budget authority and outlays:			
89.00 Budget authority	25,129	22,753	23,271
90.00 Outlays	26,074	22,659	22,712

Object Classification (in millions of dollars)

Identification code 17-1453-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	16,072	15,437	16,352
12.2 Accrued retirement benefits	3,059	3,059	2,952
12.2 Other personnel benefits	2,362	2,509	2,190
12.2 Military personnel benefits	1,971		
13.0 Benefits for former personnel	99	77	71
21.0 Travel and transportation of persons	236	193	189
22.0 Transportation of things	505	451	439
25.7 Operation and maintenance of equipment	8	6	6
25.8 Subsistence and support of persons	930	981	1,017
26.0 Supplies and materials	51	40	55
43.0 Interest and dividends	1		
99.0 Direct obligations	25,294	22,753	23,271
99.0 Reimbursable obligations	360	326	353
99.9 Total new obligations	25,654	23,079	23,624

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1000-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Health care contribution		2,029	2,098
10.00 Total new obligations (object class 12.2)		2,029	2,098
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2,029	2,098
23.95 Total new obligations		-2,029	-2,098
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2,029	2,098
43.00 Appropriation (total discretionary)		2,029	2,098
Change in obligated balances:			
73.10 Total new obligations		2,029	2,098
73.20 Total outlays (gross)		-2,029	-2,098
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2,029	2,098
Net budget authority and outlays:			
89.00 Budget authority		2,029	2,098
90.00 Outlays		2,029	2,098

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority		2,029	2,098
Outlays		2,029	2,098
Legislative proposal, not subject to PAYGO:			
Budget Authority			-24
Outlays			-24
Total:			
Budget Authority		2,029	2,074
Outlays		2,029	2,074

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 17-1000-2-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Health care contribution			-24
10.00 Total new obligations (object class 12.2)			-24

Budgetary resources available for obligation:			
22.00	New budget authority (gross)		-24
23.95	Total new obligations		24
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation		-24
43.00	Appropriation (total discretionary)		-24
Change in obligated balances:			
73.10	Total new obligations		-24
73.20	Total outlays (gross)		24
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		-24
Net budget authority and outlays:			
89.00	Budget authority		-24
90.00	Outlays		-24

42.00	Transferred from other accounts	312		
43.00	Appropriation (total discretionary)	10,814	9,346	9,335
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	19	31	32
70.00	Total new budget authority (gross)	10,833	9,377	9,367
Change in obligated balances:				
72.40	Obligated balance, start of year	665	315	298
73.10	Total new obligations	10,836	9,438	9,367
73.20	Total outlays (gross)	-11,014	-9,465	-9,083
73.40	Adjustments in expired accounts (net)	-173	10	
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	315	298	582
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	10,628	9,181	8,928
86.93	Outlays from discretionary balances	386	284	155
87.00	Total outlays (gross)	11,014	9,465	9,083

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$8,968,884,000] \$9,334,816,000.** (10 U.S.C. 956, 1035, 1047-49, 1212, 1475-80, 2634, 5413-14, 5441, 5443, 5446, 5451, 5454, 5456, 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Military Personnel, Marine Corps", \$455,000,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Military Personnel, Marine Corps", \$14,193,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1105-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Pay and allowances of officers	2,152	1,986	1,964
00.02	Pay and allowances of enlisted personnel	7,514	6,244	6,411
00.04	Subsistence of enlisted personnel	569	541	549
00.05	Permanent change of station travel	335	349	345
00.06	Other military personnel costs	247	287	66
09.01	Reimbursable program	19	31	32
10.00	Total new obligations	10,836	9,438	9,367

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	242	61	
22.00	New budget authority (gross)	10,833	9,377	9,367
22.21	Unobligated balance transferred to other accounts	-242		
22.22	Unobligated balance transferred from other accounts	72		
23.90	Total budgetary resources available for obligation	10,905	9,438	9,367
23.95	Total new obligations	-10,836	-9,438	-9,367
23.98	Unobligated balance expiring or withdrawn	-8		
24.40	Unobligated balance carried forward, end of year	61		

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	10,939	9,438	9,335
40.33	Appropriation permanently reduced (P.L. 109-148)		-90	
40.35	Appropriation permanently reduced		-2	
41.00	Transferred to other accounts	-437		

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-15	-24	-25
88.40	Non-Federal sources	-14	-7	-7
88.90	Total, offsetting collections (cash)	-29	-31	-32
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	10		
Net budget authority and outlays:				
89.00	Budget authority	10,814	9,346	9,335
90.00	Outlays	10,986	9,434	9,051

Object Classification (in millions of dollars)

Identification code 17-1105-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
11.7	Personnel compensation: Military personnel	6,940	6,586	6,680
12.2	Accrued retirement benefits	1,376	1,300	1,279
12.2	Other personnel benefits	795	893	767
12.2	Military personnel benefits	954		
13.0	Benefits for former personnel	75	51	58
21.0	Travel and transportation of persons	49	48	48
22.0	Transportation of things	199	210	211
25.2	Other services	42	83	41
25.8	Subsistence and support of persons	221	229	248
42.0	Insurance claims and indemnities	165	7	2
43.0	Interest and dividends	1		
99.0	Direct obligations	10,817	9,407	9,334
99.0	Reimbursable obligations	19	31	32
99.5	Below reporting threshold			1
99.9	Total new obligations	10,836	9,438	9,367

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1001-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Health care contribution	982	1,051
10.00	Total new obligations (object class 12.2)	982	1,051
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	982	1,051
23.95	Total new obligations	-982	-1,051

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	982	1,051
43.00	Appropriation (total discretionary)	982	1,051

General and special funds—Continued

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1001-0-1-051	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
73.10 Total new obligations		982	1,051
73.20 Total outlays (gross)		-982	-1,051
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		982	1,051
Net budget authority and outlays:			
89.00 Budget authority		982	1,051
90.00 Outlays		982	1,051

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$23,199,850,000] \$23,154,866,000. (10 U.S.C. 503, 504-09, 518-19, 600, 683-84, 687, 701-04, 744, 956, 1035-37, 1047-49, 1211-12, 1331, 1475-80, 2632, 2634, 8033, 8036, 8201-15, 8281, 8284-89, 8293-8303, 8305-10, 8312-13, 8441-49, 8451-52, 8491, 8494-8504, 8531, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9561-63, 9741-43; 12 U.S.C. 1715m; 33 U.S.C. 855, 858; chapters 3, 5, 7, 9, 10, and 11 of title 37, United States Code; 49 U.S.C. 1657; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Military Personnel, Air Force", \$508,000,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Military Personnel, Air Force", \$105,034,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 57-3500-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	8,316	7,842	7,596
00.02 Pay and allowances of enlisted personnel	16,034	13,595	13,392
00.03 Pay and allowances of cadets	53	55	58
00.04 Subsistence of enlisted personnel	1,025	906	905
00.05 Permanent change of station travel	1,014	1,037	1,072
00.06 Other military personnel costs	126	131	132
09.01 Reimbursable program	382	313	319
10.00 Total new obligations	26,950	23,879	23,474
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	65		
22.00 New budget authority (gross)	26,635	23,878	23,474
22.21 Unobligated balance transferred to other accounts	-65		
22.22 Unobligated balance transferred from other accounts	316		
23.90 Total budgetary resources available for obligation	26,951	23,878	23,474
23.95 Total new obligations	-26,950	-23,879	-23,474
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	25,756	23,813	23,155
40.33 Appropriation permanently reduced (P.L. 109-148)		-232	
40.35 Appropriation permanently reduced		-16	

41.00 Transferred to other accounts	-19		
42.00 Transferred from other accounts	516		
43.00 Appropriation (total discretionary)	26,253	23,565	23,155
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	154	112	122
68.10 Change in uncollected customer payments from Federal sources (unexpired)	46		
68.90 Spending authority from offsetting collections (total discretionary)	200	112	122
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	182	201	197
70.00 Total new budget authority (gross)	26,635	23,878	23,474

Change in obligated balances:

72.40 Obligated balance, start of year	1,497	541	555
73.10 Total new obligations	26,950	23,879	23,474
73.20 Total outlays (gross)	-27,754	-23,865	-22,681
73.40 Adjustments in expired accounts (net)	-143		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-46		
74.10 Change in uncollected customer payments from Federal sources (expired)	37		
74.40 Obligated balance, end of year	541	555	1,348

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	26,407	23,418	22,235
86.93 Outlays from discretionary balances	1,165	246	249
86.97 Outlays from new mandatory authority	182	201	197
87.00 Total outlays (gross)	27,754	23,865	22,681

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-271	-313	-319
88.40 Non-Federal sources	-99		
88.90 Total, offsetting collections (cash)	-370	-313	-319
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-46		
88.96 Portion of offsetting collections (cash) credited to expired accounts	34		

Net budget authority and outlays:

89.00 Budget authority	26,253	23,565	23,155
90.00 Outlays	27,384	23,552	22,362

Object Classification (in millions of dollars)

Identification code 57-3500-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	18,230	17,085	16,823
12.2 Accrued retirement benefits	3,433	3,269	3,133
12.2 Other personnel benefits	1,945	2,279	2,240
12.2 Military personnel benefits	1,959		
13.0 Benefits for former personnel	63	50	50
21.0 Travel and transportation of persons	210	212	225
22.0 Transportation of things	626	589	599
25.7 Operation and maintenance of equipment	28	33	38
26.0 Supplies and materials	24	42	42
42.0 Insurance claims and indemnities	49	6	3
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	26,568	23,566	23,154
99.0 Reimbursable obligations	382	313	320
99.9 Total new obligations	26,950	23,879	23,474

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-1007-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Health care contribution		2,033	2,082
10.00 Total new obligations (object class 12.2)		2,033	2,082
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2,033	2,082
23.95 Total new obligations		-2,033	-2,082
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2,033	2,082
43.00 Appropriation (total discretionary)		2,033	2,082
Change in obligated balances:			
73.10 Total new obligations		2,033	2,082
73.20 Total outlays (gross)		-2,033	-2,082
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2,033	2,082
Net budget authority and outlays:			
89.00 Budget authority		2,033	2,082
90.00 Outlays		2,033	2,082

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority		2,033	2,082
Outlays		2,033	2,082
Legislative proposal, not subject to PAYGO:			
Budget Authority			-24
Outlays			-24
Total:			
Budget Authority		2,033	2,058
Outlays		2,033	2,058

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 57-1007-2-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Health care contribution			-24
10.00 Total new obligations (object class 12.2)			-24
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-24
23.95 Total new obligations			24
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			-24
43.00 Appropriation (total discretionary)			-24
Change in obligated balances:			
73.10 Total new obligations			-24
73.20 Total outlays (gross)			24
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-24
Net budget authority and outlays:			
89.00 Budget authority			-24
90.00 Outlays			-24

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [\$3,172,669,000] \$3,405,657,000. (U.S.C. 683, 1475-80, 2101-11, 3722; 37 U.S.C. 204, 206, 209, 301, 305, 402-04, 414-18, 1002; Department of Defense Appropriations Act, 2006.)

【For an additional amount for "Reserve Personnel, Army", \$138,755,000.】 (Department of Defense Appropriations Act, 2006.)

【For an additional amount for "Reserve Personnel, Army", \$11,100,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.】 (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2070-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Unit and individual training	1,646	3,289	1,310
00.02 Other training and support	2,059		2,096
09.01 Reimbursable program	32	35	35
10.00 Total new obligations	3,737	3,324	3,441
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3,738	3,324	3,441
23.95 Total new obligations	-3,737	-3,324	-3,441
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,704	3,323	3,406
40.33 Appropriation permanently reduced (P.L. 109-148)		-32	
40.35 Appropriation permanently reduced		-2	
41.00 Transferred to other accounts	-3		
42.00 Transferred from other accounts	5		
43.00 Appropriation (total discretionary)	3,706	3,289	3,406
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	18	35	35
68.10 Change in uncollected customer payments from Federal sources (unexpired)	14		
68.90 Spending authority from offsetting collections (total discretionary)	32	35	35
70.00 Total new budget authority (gross)	3,738	3,324	3,441
Change in obligated balances:			
72.40 Obligated balance, start of year	360	169	192
73.10 Total new obligations	3,737	3,324	3,441
73.20 Total outlays (gross)	-3,838	-3,345	-3,250
73.40 Adjustments in expired accounts (net)	-79	44	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-14		
74.10 Change in uncollected customer payments from Federal sources (expired)	3		
74.40 Obligated balance, end of year	169	192	383
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,608	3,226	3,151
86.93 Outlays from discretionary balances	230	119	99
87.00 Total outlays (gross)	3,838	3,345	3,250
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-18	-35	-35

General and special funds—Continued**RESERVE PERSONNEL, ARMY—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 21–2070–0–1–051	2005 actual	2006 est.	2007 est.
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	– 14		
Net budget authority and outlays:			
89.00 Budget authority	3,706	3,289	3,406
90.00 Outlays	3,819	3,310	3,215

Object Classification (in millions of dollars)

Identification code 21–2070–0–1–051	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,554	1,641	1,774
12.2 Accrued retirement benefits	333	345	379
12.2 Other personnel benefits	841	953	934
12.2 Military personnel benefits	656		
21.0 Travel and transportation of persons	218	250	213
22.0 Transportation of things	5	6	6
25.8 Subsistence and support of persons	27	30	35
26.0 Supplies and materials	71	63	65
42.0 Insurance claims and indemnities		1	
99.0 Direct obligations	3,705	3,289	3,406
99.0 Reimbursable obligations	32	35	35
99.9 Total new obligations	3,737	3,324	3,441

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL ARMY****Program and Financing (in millions of dollars)**

Identification code 21–1005–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Health care contribution		717	742
10.00 Total new obligations (object class 12.2)		717	742
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		717	742
23.95 Total new obligations	– 717	– 742	– 742
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		717	742
43.00 Appropriation (total discretionary)		717	742
Change in obligated balances:			
73.10 Total new obligations		717	742
73.20 Total outlays (gross)	– 717	– 742	– 742
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		717	742
Net budget authority and outlays:			
89.00 Budget authority		717	742
90.00 Outlays		717	742

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses author-

ized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,686,099,000] \$1,777,966,000.** (10 U.S.C. 600, 683–4, 1475–80, 2031, 2101–11, 5456–57, 6081–86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402–4, 415–18, 427, 1002; 38 U.S.C. 701–12; Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Reserve Personnel, Navy”, \$10,000,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Reserve Personnel, Navy”, \$33,015,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 17–1405–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Unit and individual training	876	1,707	649
00.02 Other training and support	1,223		1,129
09.01 Reimbursable program	9	15	15
10.00 Total new obligations	2,108	1,722	1,793
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,109	1,722	1,793
23.95 Total new obligations	– 2,108	– 1,722	– 1,793
23.98 Unobligated balance expiring or withdrawn	– 2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,093	1,729	1,778
40.33 Appropriation permanently reduced (P.L. 109–148)		– 17	
40.35 Appropriation permanently reduced		– 5	
41.00 Transferred to other accounts	– 15		
42.00 Transferred from other accounts	22		
43.00 Appropriation (total discretionary)	2,100	1,707	1,778
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	9	15	15
70.00 Total new budget authority (gross)	2,109	1,722	1,793
Change in obligated balances:			
72.40 Obligated balance, start of year	223	241	201
73.10 Total new obligations	2,108	1,722	1,793
73.20 Total outlays (gross)	– 2,047	– 1,785	– 1,710
73.40 Adjustments in expired accounts (net)	– 43	23	
74.40 Obligated balance, end of year	241	201	284
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,957	1,602	1,597
86.93 Outlays from discretionary balances	90	183	113
87.00 Total outlays (gross)	2,047	1,785	1,710
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	– 9	– 15	– 15
Net budget authority and outlays:			
89.00 Budget authority	2,100	1,707	1,778
90.00 Outlays	2,038	1,770	1,695

Object Classification (in millions of dollars)

Identification code 17–1405–0–1–051	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,319	1,120	1,170
12.2 Accrued retirement benefits	194	213	232
12.2 Other personnel benefits	144	137	136
12.2 Military personnel benefits	205		
21.0 Travel and transportation of persons	171	175	154
22.0 Transportation of things	24	19	21
25.8 Subsistence and support of persons	8	8	8
26.0 Supplies and materials	30	31	49

42.0	Insurance claims and indemnities	4	4	8
99.0	Direct obligations	2,099	1,707	1,778
99.0	Reimbursable obligations	9	15	15
99.9	Total new obligations	2,108	1,722	1,793

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, NAVY**

Program and Financing (in millions of dollars)

Identification code 17-1002-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Health fund contribution	292	287
10.00	Total new obligations (object class 12.2)	292	287
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	292	287
23.95	Total new obligations	-292	-287
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	292	287
43.00	Appropriation (total discretionary)	292	287
Change in obligated balances:			
73.10	Total new obligations	292	287
73.20	Total outlays (gross)	-292	-287
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	292	287
Net budget authority and outlays:			
89.00	Budget authority	292	287
90.00	Outlays	292	287

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$513,001,000] \$550,858,000.** (10 U.S.C. 600, 683, 1475-80, 2031, 2101-11, 5456, 5458, 6081-86, 6148; 37 U.S.C. 206, 301, 305, 402-04, 415-18, 1002; Department of Defense Appropriations Act, 2006.)

For an additional amount for "Reserve Personnel, Marine Corps", \$3,028,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1108-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Unit and individual training	345	278
00.02	Other training and support	257	273
09.01	Reimbursable program	1	4
10.00	Total new obligations	603	555
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	606	555

23.95	Total new obligations	-603	-514	-555
23.98	Unobligated balance expiring or withdrawn	-2		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	627	516	551
40.33	Appropriation permanently reduced (P.L. 109-148)		-5	
41.00	Transferred to other accounts	-25		
42.00	Transferred from other accounts	3		
43.00	Appropriation (total discretionary)	605	511	551
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	4	4
70.00	Total new budget authority (gross)	606	515	555

Change in obligated balances:				
72.40	Obligated balance, start of year	54	43	45
73.10	Total new obligations	603	514	555
73.20	Total outlays (gross)	-605	-520	-542
73.40	Adjustments in expired accounts (net)	-9	8	
74.40	Obligated balance, end of year	43	45	58

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	580	493	514
86.93	Outlays from discretionary balances	25	27	28
87.00	Total outlays (gross)	605	520	542

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-2	-4	-4
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:				
89.00	Budget authority	605	511	551
90.00	Outlays	603	516	538

Object Classification (in millions of dollars)

Identification code 17-1108-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
11.7	Personnel compensation: Military personnel	396	413	451
12.2	Accrued retirement benefits	52	72	63
12.2	Other personnel benefits	18	16	18
12.2	Military personnel benefits	131		
22.0	Transportation of things		3	7
26.0	Supplies and materials	5	6	12
99.0	Direct obligations	602	510	551
99.0	Reimbursable obligations	1	4	4
99.9	Total new obligations	603	514	555

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, MARINE CORPS**

Program and Financing (in millions of dollars)

Identification code 17-1003-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Health care contribution	137	145
10.00	Total new obligations (object class 12.2)	137	145
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	137	145
23.95	Total new obligations	-137	-145
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	137	145
43.00	Appropriation (total discretionary)	137	145
Change in obligated balances:			
73.10	Total new obligations	137	145

General and special funds—Continued

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, MARINE CORPS—Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 17-1003-0-1-051	2005 actual	2006 est.	2007 est.
73.20 Total outlays (gross)		-137	-145
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		137	145
Net budget authority and outlays:			
89.00 Budget authority		137	145
90.00 Outlays		137	145

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,296,646,000] \$1,358,328,000.** (10 U.S.C. 261-80, 591-95, 597-600, 651, 671-85, 687, 715, 1475-80, 2031, 2101-11, 2120-27, 2131-33, 2511, 8062, 8076, 8221-23, 8259-60, 8351-54, 8356-63, 8365-68, 8371-81, 8392-95, 8491, 8687, 8722, 9301, 9411-14, 9561-63, 9741, 9743; 37 U.S.C. 204, 206, 209, 301, 309, 402-11, 415-18, 1002; Department of Defense Appropriations Act, 2006.)

For an additional amount for "Reserve Personnel, Air Force", \$2,370,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 57-3700-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Unit and individual training	884	1,286	756
00.02 Other training and support	538		602
09.01 Reimbursable program	6	6	6
10.00 Total new obligations	1,428	1,292	1,364
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,460	1,292	1,364
23.95 Total new obligations	-1,428	-1,292	-1,364
23.98 Unobligated balance expiring or withdrawn	-32		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,452	1,299	1,358
40.33 Appropriation permanently reduced (P.L. 109-148)		-13	
41.00 Transferred to other accounts	-1		
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	1,454	1,286	1,358
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	6	6	6
70.00 Total new budget authority (gross)	1,460	1,292	1,364
Change in obligated balances:			
72.40 Obligated balance, start of year	134	115	175
73.10 Total new obligations	1,428	1,292	1,364
73.20 Total outlays (gross)	-1,402	-1,326	-1,362
73.40 Adjustments in expired accounts (net)	-47	94	

74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	115	175	177
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,334	1,196	1,255
86.93 Outlays from discretionary balances	68	130	107
87.00 Total outlays (gross)	1,402	1,326	1,362
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6	-6	-6
Net budget authority and outlays:			
89.00 Budget authority	1,454	1,286	1,358
90.00 Outlays	1,396	1,320	1,356

Object Classification (in millions of dollars)

Identification code 57-3700-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	830	913	978
12.2 Accrued retirement benefits	115	130	132
12.2 Other personnel benefits	79	80	81
12.2 Military personnel benefits	240		
21.0 Travel and transportation of persons	149	152	155
22.0 Transportation of things	5	5	5
26.0 Supplies and materials	1	2	3
41.0 Grants, subsidies, and contributions	2	3	3
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,422	1,286	1,358
99.0 Reimbursable obligations	6	6	6
99.9 Total new obligations	1,428	1,292	1,364

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, AIR FORCE**

Program and Financing (in millions of dollars)

Identification code 57-1008-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Health care contribution		254	268
10.00 Total new obligations (object class 12.2)		254	268
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		254	268
23.95 Total new obligations		-254	-268
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		254	268
43.00 Appropriation (total discretionary)		254	268
Change in obligated balances:			
73.10 Total new obligations		254	268
73.20 Total outlays (gross)		-254	-268
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		254	268
Net budget authority and outlays:			
89.00 Budget authority		254	268
90.00 Outlays		254	268

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under

section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$4,912,794,000] \$5,253,580,000.** (10 U.S.C. 683, 1475–80, 3722; 37 U.S.C. 301, 305, 402–04, 418, 1002; Department of Defense Appropriations Act, 2006.)

[For an additional amount for “National Guard Personnel, Army”, \$234,400,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for “National Guard Personnel, Army”, \$220,556,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 21–2060–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Unit and individual training	3,003	5,286	2,085
00.02 Other training and support	3,361		3,169
09.01 Reimbursable program	7	45	47
10.00 Total new obligations	6,371	5,331	5,301
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6,386	5,331	5,301
23.95 Total new obligations	–6,371	–5,331	–5,301
23.98 Unobligated balance expiring or withdrawn	–15		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6,193	5,368	5,254
40.33 Appropriation permanently reduced (P.L. 109–148)		–49	
40.35 Appropriation permanently reduced		–33	
41.00 Transferred to other accounts	–607		
42.00 Transferred from other accounts	793		
43.00 Appropriation (total discretionary)	6,379	5,286	5,254
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	4	45	47
68.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
68.90 Spending authority from offsetting collections (total discretionary)	7	45	47
70.00 Total new budget authority (gross)	6,386	5,331	5,301
Change in obligated balances:			
72.40 Obligated balance, start of year	524	432	345
73.10 Total new obligations	6,371	5,331	5,301
73.20 Total outlays (gross)	–6,422	–5,521	–5,048
73.40 Adjustments in expired accounts (net)	–51	103	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–3		
74.10 Change in uncollected customer payments from Federal sources (expired)	13		
74.40 Obligated balance, end of year	432	345	598
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6,039	5,220	4,917
86.93 Outlays from discretionary balances	383	301	131
87.00 Total outlays (gross)	6,422	5,521	5,048
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–4	–44	–46
88.40 Non-Federal sources	–9	–1	–1
88.90 Total, offsetting collections (cash)	–13	–45	–47
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–3		

88.96	Portion of offsetting collections (cash) credited to expired accounts	9		
Net budget authority and outlays:				
89.00	Budget authority	6,379	5,286	5,254
90.00	Outlays	6,408	5,476	5,001

Object Classification (in millions of dollars)

Identification code 21–2060–0–1–051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
11.7	Personnel compensation: Military personnel	2,708	3,455	3,331
12.2	Accrued retirement benefits	561	591	605
12.2	Other personnel benefits	1,503	767	839
12.2	Military personnel benefits	1,102		
21.0	Travel and transportation of persons	293	306	301
22.0	Transportation of things	11	15	16
25.2	Other services	1	1	1
25.3	Other purchases of goods and services from Government accounts	1		
25.8	Subsistence and support of persons	12	16	17
26.0	Supplies and materials	172	134	143
99.0	Direct obligations	6,364	5,285	5,253
99.0	Reimbursable obligations	7	46	47
99.5	Below reporting threshold			1
99.9	Total new obligations	6,371	5,331	5,301

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identification code 21–1006–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Health care contribution	1,219	1,232
10.00	Total new obligations (object class 12.2)	1,219	1,232
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	1,219	1,232
23.95	Total new obligations	–1,219	–1,232
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1,219	1,232
43.00	Appropriation (total discretionary)	1,219	1,232
Change in obligated balances:			
73.10	Total new obligations	1,219	1,232
73.20	Total outlays (gross)	–1,219	–1,232
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	1,219	1,232
Net budget authority and outlays:			
89.00	Budget authority	1,219	1,232
90.00	Outlays	1,219	1,232

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under section 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$2,267,732,000] \$2,399,730,000.** (10 U.S.C. 261–812, 510, 591–95, 597–600, 651, 671–85, 2132–33, 2511, 3015, 8062, 8077–78,

General and special funds—Continued

NATIONAL GUARD PERSONNEL, AIR FORCE—Continued

8080, 8224-25, 8261, 8351-54, 8356, 8358-63, 8365-68, 8371-81, 8392-95, 8491, 8722, 9301, 9561-63, 9741, 18233a; 32 U.S.C. 101-11, 301-05, 307-08, 312-33, 501-07, 701, 37 U.S.C. 201, 203-06, 301, 309, 402-11, 414-18, 501-02, 1002; Department of Defense Appropriations Act, 2006.)

【For an additional amount for “National Guard Personnel, Air Force”, \$3,200,000.】 (Department of Defense Appropriations Act, 2006.)

【For an additional amount for “National Guard Personnel, Air Force”, \$77,718,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.】 (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 57-3850-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Unit and individual training	1,130	2,314	974
00.02 Other training and support	1,469		1,426
09.01 Reimbursable program	31	39	41
10.00 Total new obligations	2,630	2,353	2,441
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,668	2,353	2,441
23.95 Total new obligations	-2,630	-2,353	-2,441
23.98 Unobligated balance expiring or withdrawn	-37		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,540	2,349	2,400
40.33 Appropriation permanently reduced (P.L. 109-148)		-23	
40.35 Appropriation permanently reduced		-12	
41.00 Transferred to other accounts	-16		
42.00 Transferred from other accounts	113		
43.00 Appropriation (total discretionary)	2,637	2,314	2,400
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	28	39	41
68.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
68.90 Spending authority from offsetting collections (total discretionary)	31	39	41
70.00 Total new budget authority (gross)	2,668	2,353	2,441
Change in obligated balances:			
72.40 Obligated balance, start of year	175	112	211
73.10 Total new obligations	2,630	2,353	2,441
73.20 Total outlays (gross)	-2,601	-2,430	-2,437
73.40 Adjustments in expired accounts (net)	-91	176	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	112	211	215
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,530	2,265	2,321
86.93 Outlays from discretionary balances	71	165	116
87.00 Total outlays (gross)	2,601	2,430	2,437
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-21	-39	-39
88.40 Non-Federal sources	-7		-2
88.90 Total, offsetting collections (cash)	-28	-39	-41
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3		

Net budget authority and outlays:

89.00 Budget authority	2,637	2,314	2,400
90.00 Outlays	2,573	2,391	2,396

Object Classification (in millions of dollars)

Identification code 57-3850-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,587	1,663	1,690
12.2 Accrued retirement benefits	264	272	286
12.2 Other personnel benefits	268	267	310
12.2 Military personnel benefits	359		
21.0 Travel and transportation of persons	112	107	108
22.0 Transportation of things	9	5	6
99.0 Direct obligations	2,599	2,314	2,400
99.0 Reimbursable obligations	31	39	41
99.9 Total new obligations	2,630	2,353	2,441

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-1009-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Health care contribution		386	410
10.00 Total new obligations (object class 12.2)		386	410
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		386	410
23.95 Total new obligations		-386	-410
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		386	410
43.00 Appropriation (total discretionary)		386	410
Change in obligated balances:			
73.10 Total new obligations		386	410
73.20 Total outlays (gross)		-386	-410
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		386	410
Net budget authority and outlays:			
89.00 Budget authority		386	410
90.00 Outlays		386	410

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 97-0041-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Concurrent receipt payment to the Military Retirement Fund	1,539	2,343	2,369
10.00 Total new obligations (object class 12.2)	1,539	2,343	2,369
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,539	2,343	2,369
23.95 Total new obligations	-1,539	-2,343	-2,369
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	1,539	2,343	2,369
Change in obligated balances:			
73.10 Total new obligations	1,539	2,343	2,369

73.20	Total outlays (gross)	-1,539	-2,343	-2,369
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1,539	2,343	2,369
Net budget authority and outlays:				
89.00	Budget authority	1,539	2,343	2,369
90.00	Outlays	1,539	2,343	2,369

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances and travel costs. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army and Marine Corps divisions, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

General and special funds:

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed **[\$11,478,000]** \$11,478,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, **[\$24,105,470,000: Provided,** That of funds made available under this heading, \$2,000,000 shall be available for Fort Baker, in accordance with the terms and conditions as provided under the heading "Operation and Maintenance, Army", in Public Law 107-117: *Provided further,* That notwithstanding any other provision of law, the Secretary of the Army may provide a grant of up to \$10,000,000 from funds made available in this or any other Department of Defense Appropriations Act to the Army Distaff Foundation] \$24,902,380,000. (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Army", \$21,348,886,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Army", \$156,166,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2020-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Operating forces	48,468	34,883	14,120
00.02	Mobilization	425	359	269
00.03	Training and recruiting	3,245	3,818	3,614
00.04	Administration and servicewide activities	8,189	6,446	6,899
09.01	Reimbursable program	12,036	6,719	6,719
10.00	Total new obligations	72,363	52,225	31,621
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	13,628	291	.....
22.00	New budget authority (gross)	57,628	51,851	31,621
22.21	Unobligated balance transferred to other accounts	-864	.....	.....
22.22	Unobligated balance transferred from other accounts	2,297	83	.....

23.90	Total budgetary resources available for obligation	72,689	52,225	31,621
23.95	Total new obligations	-72,363	-52,225	-31,621
23.98	Unobligated balance expiring or withdrawn	-35	.....	.....
24.40	Unobligated balance carried forward, end of year	291	.....	.....

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	42,490	45,459	24,902
40.33	Appropriation permanently reduced (P.L. 109-148) .....	.....	-239	.....
40.35	Appropriation permanently reduced	-64	-79	.....
41.00	Transferred to other accounts	-190	-9	.....
42.00	Transferred from other accounts	3,356	.....	.....
43.00	Appropriation (total discretionary)	45,592	45,132	24,902
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	7,409	6,719	6,719
68.10	Change in uncollected customer payments from Federal sources (unexpired)	4,627	.....	.....
68.90	Spending authority from offsetting collections (total discretionary)	12,036	6,719	6,719
70.00	Total new budget authority (gross)	57,628	51,851	31,621

Change in obligated balances:

72.40	Obligated balance, start of year	24,708	24,774	19,419
73.10	Total new obligations	72,363	52,225	31,621
73.20	Total outlays (gross)	-71,627	-57,580	-38,196
73.40	Adjustments in expired accounts (net)	-863	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-4,627	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	4,820	.....	.....
74.40	Obligated balance, end of year	24,774	19,419	12,844

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	40,374	37,771	23,852
86.93	Outlays from discretionary balances	31,253	19,809	14,344
87.00	Total outlays (gross)	71,627	57,580	38,196

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-11,425	-6,187	-6,187
88.40	Non-Federal sources	-555	-532	-532
88.90	Total, offsetting collections (cash)	-11,980	-6,719	-6,719
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-4,627	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	4,571	.....	.....

Net budget authority and outlays:

89.00	Budget authority	45,592	45,132	24,902
90.00	Outlays	59,648	50,861	31,477

Object Classification (in millions of dollars)

Identification code 21-2020-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	4,120	4,339	4,466
11.3	Other than full-time permanent	562	592	609
11.5	Other personnel compensation	324	174	179
11.9	Total personnel compensation	5,006	5,105	5,254
12.1	Civilian personnel benefits	1,560	1,457	1,502
13.0	Benefits for former personnel	41	24	22
21.0	Travel and transportation of persons	3,678	1,264	893
22.0	Transportation of things	4,378	2,450	1,063
23.1	Rental payments to GSA	183	184	171
23.2	Rental payments to others	468	226	254
23.3	Communications, utilities, and miscellaneous charges	1,163	971	761
24.0	Printing and reproduction	315	75	88
25.1	Advisory and assistance services	1,683	321	390
25.2	Other services	2,116	1,692	1,514
25.3	Purchases of goods and services from other Federal accounts	4,181	3,367	1,862
25.3	Payments to foreign national indirect hire personnel	465	503	530

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY—Continued

Object Classification (in millions of dollars)—Continued

Identification code 21–2020–0–1–051	2005 actual	2006 est.	2007 est.	
25.3	Purchases from revolving funds	1,864	2,016	1,661
25.4	Operation and maintenance of facilities	10,872	8,323	2,114
25.6	Medical care	7		1
25.7	Operation and maintenance of equipment	5,520	4,566	2,642
25.8	Subsistence and support of persons	197	19	19
26.0	Supplies and materials	11,592	8,894	2,402
31.0	Equipment	4,525	3,415	1,233
32.0	Land and structures	438	574	465
41.0	Grants, subsidies, and contributions	5	1	
42.0	Insurance claims and indemnities	70	60	60
99.0	Direct obligations	60,327	45,507	24,901
99.0	Reimbursable obligations	12,036	6,718	6,720
99.9	Total new obligations	72,363	52,225	31,621

Personnel Summary

Identification code 21–2020–0–1–051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	88,085	87,042	87,454
Reimbursable:				
2001	Civilian full-time equivalent employment	41,657	40,984	41,946
Allocation account:				
3001	Civilian full-time equivalent employment	13	12	12

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed **[\$6,003,000]** \$6,129,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes **[\$29,995,383,000]**; \$31,330,984,000. (*Department of Defense Appropriations Act, 2006.*)

[For an additional amount for “Operation and Maintenance, Navy”, \$1,810,500,000.] (*Department of Defense Appropriations Act, 2006.*)

[For an additional amount for “Operation and Maintenance, Navy”, \$544,690,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 17–1804–0–1–051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Operating forces	25,973	24,606	24,397
00.02	Mobilization	875	701	801
00.03	Training and recruiting	1,987	1,996	1,999
00.04	Administration and servicewide activities	5,058	4,465	4,134
09.01	Reimbursable program	4,294	4,396	4,398
10.00	Total new obligations	38,187	36,164	35,729
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	379	13	
22.00	New budget authority (gross)	37,608	36,151	35,729
22.10	Resources available from recoveries of prior year obligations	1		
22.22	Unobligated balance transferred from other accounts	287		
23.90	Total budgetary resources available for obligation	38,275	36,164	35,729
23.95	Total new obligations	–38,187	–36,164	–35,729
23.98	Unobligated balance expiring or withdrawn	–75		
24.40	Unobligated balance carried forward, end of year	13		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	32,887	32,205	31,331
40.33	Appropriation permanently reduced (P.L. 109–148)		–298	
40.35	Appropriation permanently reduced	–74	–152	
41.00	Transferred to other accounts	–311		
42.00	Transferred from other accounts	811		
43.00	Appropriation (total discretionary)	33,313	31,755	31,331
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	3,106	4,396	4,398
68.10	Change in uncollected customer payments from Federal sources (unexpired)	1,189		
68.90	Spending authority from offsetting collections (total discretionary)	4,295	4,396	4,398
70.00	Total new budget authority (gross)	37,608	36,151	35,729

Change in obligated balances:

72.40	Obligated balance, start of year	10,830	12,309	11,225
73.10	Total new obligations	38,187	36,164	35,729
73.20	Total outlays (gross)	–36,447	–37,248	–35,697
73.40	Adjustments in expired accounts (net)	–376		
73.45	Recoveries of prior year obligations	–1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–1,189		
74.10	Change in uncollected customer payments from Federal sources (expired)	1,305		
74.40	Obligated balance, end of year	12,309	11,225	11,257

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	27,492	28,213	27,897
86.93	Outlays from discretionary balances	8,955	9,035	7,800
87.00	Total outlays (gross)	36,447	37,248	35,697

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	–4,021	–4,070	–4,398
88.40	Non-Federal sources	–186	–326	
88.90	Total, offsetting collections (cash)	–4,207	–4,396	–4,398
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	–1,189		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1,101		

Net budget authority and outlays:

89.00	Budget authority	33,313	31,755	31,331
90.00	Outlays	32,240	32,852	31,299

Object Classification (in millions of dollars)

Identification code 17–1804–0–1–051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,404	3,779	3,572
11.3	Other than full-time permanent	175	149	114
11.5	Other personnel compensation	244	309	231
11.9	Total personnel compensation	3,823	4,237	3,917
12.1	Civilian personnel benefits	1,162	1,302	1,212
13.0	Benefits for former personnel	32	28	15
21.0	Travel and transportation of persons	700	636	557
22.0	Transportation of things	891	475	284
23.1	Rental payments to GSA	33	42	63
23.2	Rental payments to others	64	39	79
23.3	Communications, utilities, and miscellaneous charges	1,027	1,263	1,254
24.0	Printing and reproduction	133	115	84
25.1	Advisory and assistance services	480	340	294
25.2	Contracts with the private sector	2,459	1,972	2,069
25.3	Other purchases of goods and services from Government accounts	2,573	2,697	2,693
25.3	Payments to foreign national indirect hire personnel	72	68	49
25.3	Purchases from revolving funds	6,999	6,037	6,244
25.4	Operation and maintenance of facilities	1,969	1,415	1,692
25.6	Medical care			3
25.7	Operation and maintenance of equipment	4,243	3,632	3,715
25.8	Subsistence and support of persons	83	68	110

26.0	Supplies and materials	3,958	4,556	4,090
31.0	Equipment	2,926	2,832	2,888
32.0	Land and structures	255	10	10
43.0	Interest and dividends	10	4	9
99.0	Direct obligations	33,892	31,768	31,331
99.0	Reimbursable obligations	4,295	4,394	4,398
99.5	Below reporting threshold		2	
99.9	Total new obligations	38,187	36,164	35,729

Personnel Summary

Identification code 17-1804-0-1-051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	57,506	57,895	62,362
Reimbursable:				
2001	Civilian full-time equivalent employment	22,034	24,269	28,278
Allocation account:				
3001	Civilian full-time equivalent employment	61	62	62

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, **[\$3,695,256,000] \$3,878,962,000.** (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Marine Corps", \$1,833,126,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Marine Corps", \$7,343,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1106-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Operating forces	4,964	4,441	2,963
00.03	Training and recruiting	634	569	588
00.04	Administration and servicerwide activities	640	479	328
09.01	Reimbursable program	2,158	349	350
10.00	Total new obligations	8,396	5,838	4,229
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,666		
22.00	New budget authority (gross)	6,752	5,838	4,229
22.21	Unobligated balance transferred to other accounts	-33		
22.22	Unobligated balance transferred from other accounts	16		
23.90	Total budgetary resources available for obligation	8,401	5,838	4,229
23.95	Total new obligations	-8,396	-5,838	-4,229
23.98	Unobligated balance expiring or withdrawn	-5		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	4,596	5,536	3,879
40.33	Appropriation permanently reduced (P.L. 109-148)		-37	
40.35	Appropriation permanently reduced	-9	-10	
41.00	Transferred to other accounts	-45		
42.00	Transferred from other accounts	52		
43.00	Appropriation (total discretionary)	4,594	5,489	3,879
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	1,891	349	350
68.10	Change in uncollected customer payments from Federal sources (unexpired)	267		
68.90	Spending authority from offsetting collections (total discretionary)	2,158	349	350
70.00	Total new budget authority (gross)	6,752	5,838	4,229

Change in obligated balances:

72.40	Obligated balance, start of year	2,089	2,612	2,237
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73.10	Total new obligations	8,396	5,838	4,229
73.20	Total outlays (gross)	-7,688	-6,213	-4,713
73.40	Adjustments in expired accounts (net)	-109		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-267		
74.10	Change in uncollected customer payments from Federal sources (expired)	191		
74.40	Obligated balance, end of year	2,612	2,237	1,753

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	4,427	4,054	2,969
86.93	Outlays from discretionary balances	3,261	2,159	1,744
87.00	Total outlays (gross)	7,688	6,213	4,713

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-2,025	-349	-350
88.40	Non-Federal sources	-35		
88.90	Total, offsetting collections (cash)	-2,060	-349	-350
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-267		
88.96	Portion of offsetting collections (cash) credited to expired accounts	169		

Net budget authority and outlays:

89.00	Budget authority	4,594	5,489	3,879
90.00	Outlays	5,627	5,864	4,363

Object Classification (in millions of dollars)

Identification code 17-1106-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	548	619	631
11.3	Other than full-time permanent	30	33	36
11.5	Other personnel compensation	25	25	28
11.9	Total personnel compensation	603	677	695
12.1	Civilian personnel benefits	170	187	202
21.0	Travel and transportation of persons	283	175	169
22.0	Transportation of things	310	191	65
23.1	Rental payments to GSA	3	2	3
23.2	Rental payments to others	31	32	33
23.3	Communications, utilities, and miscellaneous charges	494	484	499
24.0	Printing and reproduction	54	54	46
25.1	Advisory and assistance services	78	85	93
25.2	Other services	447	337	188
25.3	Other purchases of goods and services from Government accounts	143	112	139
25.3	Payments to foreign national indirect hire personnel	15	11	23
25.3	Purchases from revolving funds	558	481	332
25.4	Operation and maintenance of facilities	461	406	443
25.7	Operation and maintenance of equipment	812	786	238
25.8	Subsistence and support of persons	22	25	25
26.0	Supplies and materials	1,411	1,200	377
31.0	Equipment	300	199	264
32.0	Land and structures	43	45	45
99.0	Direct obligations	6,238	5,489	3,879
99.0	Reimbursable obligations	2,158	349	350
99.9	Total new obligations	8,396	5,838	4,229

Personnel Summary

Identification code 17-1106-0-1-051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	10,868	11,708	11,852
Reimbursable:				
2001	Civilian full-time equivalent employment	980	832	1,033

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR FORCE—Continued

not to exceed **[\$7,699,000]** \$7,699,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes **[\$30,313,136,000]**; \$31,342,307,000. (Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Operation and Maintenance, Air Force”, \$2,483,900,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Operation and Maintenance, Air Force”, \$554,252,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 57-3400-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating forces	19,582	19,263	17,877
00.02 Mobilization	4,762	3,903	4,259
00.03 Training and recruiting	3,061	2,941	2,998
00.04 Administration and servicewide activities	7,090	6,510	6,208
09.01 Reimbursable program	4,251	3,024	3,144
10.00 Total new obligations	38,746	35,641	34,486
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	423	3	
22.00 New budget authority (gross)	37,170	35,638	34,486
22.22 Unobligated balance transferred from other accounts	1,230		
23.90 Total budgetary resources available for obligation	38,823	35,641	34,486
23.95 Total new obligations	-38,746	-35,641	-34,486
23.98 Unobligated balance expiring or withdrawn	-74		
24.40 Unobligated balance carried forward, end of year	3		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	32,486	33,067	31,342
40.33 Appropriation permanently reduced (P.L. 109-148)		-300	
40.35 Appropriation permanently reduced	-76	-156	
41.00 Transferred to other accounts	-277	-2	
42.00 Transferred from other accounts	786	5	
43.00 Appropriation (total discretionary)	32,919	32,614	31,342
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	3,082	3,024	3,144
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1,169		
68.90 Spending authority from offsetting collections (total discretionary)	4,251	3,024	3,144
70.00 Total new budget authority (gross)	37,170	35,638	34,486
Change in obligated balances:			
72.40 Obligated balance, start of year	14,660	14,042	12,688
73.10 Total new obligations	38,746	35,641	34,486
73.20 Total outlays (gross)	-38,653	-36,995	-34,473
73.40 Adjustments in expired accounts (net)	-533		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1,169		
74.10 Change in uncollected customer payments from Federal sources (expired)	991		
74.40 Obligated balance, end of year	14,042	12,688	12,701
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	27,145	26,017	25,240
86.93 Outlays from discretionary balances	11,508	10,978	9,233
87.00 Total outlays (gross)	38,653	36,995	34,473

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3,557	-2,907	-3,022
88.40 Non-Federal sources	-494	-117	-122
88.90 Total, offsetting collections (cash)	-4,051	-3,024	-3,144
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1,169		
88.96 Portion of offsetting collections (cash) credited to expired accounts	969		
Net budget authority and outlays:			
89.00 Budget authority	32,919	32,614	31,342
90.00 Outlays	34,601	33,971	31,329

Object Classification (in millions of dollars)

Identification code 57-3400-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,323	3,299	3,206
11.3 Other than full-time permanent	578	603	585
11.5 Other personnel compensation	246	258	251
11.9 Total personnel compensation	4,147	4,160	4,042
12.1 Civilian personnel benefits	1,139	1,234	1,204
13.0 Benefits for former personnel	19	15	15
21.0 Travel and transportation of persons	1,263	557	556
22.0 Transportation of things	706	368	360
23.1 Rental payments to GSA	18	20	20
23.2 Rental payments to others	59	83	75
23.3 Communications, utilities, and miscellaneous charges	1,843	1,443	1,435
24.0 Printing and reproduction	23	34	32
25.1 Advisory and assistance services	505	498	464
25.2 Contracts with the private sector	2,140	2,459	2,454
25.3 Other purchases of goods and services from Government accounts	307	519	469
25.3 Payments to foreign national indirect hire personnel	99	100	95
25.3 Purchases from revolving funds	4,377	3,611	3,539
25.4 Operation and maintenance of facilities	4,505	3,780	3,418
25.7 Operation and maintenance of equipment	5,483	6,705	6,238
26.0 Supplies and materials	7,135	6,158	6,150
31.0 Equipment	618	725	626
41.0 Grants, subsidies, and contributions	2	1	1
42.0 Insurance claims and indemnities	103	147	147
43.0 Interest and dividends	3	1	1
99.0 Direct obligations	34,494	32,618	31,341
99.0 Reimbursable obligations	4,252	3,023	3,144
99.5 Below reporting threshold			1
99.9 Total new obligations	38,746	35,641	34,486

Personnel Summary

Identification code 57-3400-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	71,856	75,444	71,027
Reimbursable:			
2001 Civilian full-time equivalent employment	11,485	11,418	16,129

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, **[\$18,500,716,000]** \$20,075,656,000: Provided, That not more than \$25,000,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: Provided further, That not to exceed **[\$36,000,000]** \$45,000,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: **[Provided further, That notwithstanding any other provision of law, of the funds provided in this Act for**

Civil Military programs under this heading, \$500,000 shall be available for a grant for Outdoor Odyssey, Roaring Run, Pennsylvania, to support the Youth Development and Leadership program and Department of Defense STARBASE program: *Provided further*, That of the funds made available under this heading, \$4,250,000 is available for contractor support to coordinate a wind test demonstration project on an Air Force installation using wind turbines manufactured in the United States that are new to the United States market and to execute the renewable energy purchasing plan: *Provided further*, That of the funds provided under this heading, not less than \$27,009,000 shall be made available for the Procurement Technical Assistance Cooperative Agreement Program, of which not less than \$3,600,000 shall be available for centers defined in 10 U.S.C. 2411(1)(D): *Provided further*, That none of the funds appropriated or otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: *Provided further*, That \$4,000,000, to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: *Provided further*, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2006.*)

[For an additional amount for “Operation and Maintenance, Defense-Wide”, \$805,000,000, of which up to \$195,000,000, to remain available until expended, may be used for payments to reimburse Pakistan, Jordan, and other key cooperating nations, for logistical, military, and other support provided, or to be provided, to United States military operations, notwithstanding any other provision of law: *Provided*, That such payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, in his discretion, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph.] (*Department of Defense Appropriations Act, 2006.*)

[For an additional amount for “Operation and Maintenance, Defense-Wide”, \$29,027,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

[For an additional amount for “Operation and Maintenance, Defense-Wide” for surveillance, communication equipment, and assistance to military partner nations in procuring protective equipment, \$10,000,000: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)			
Identification code 97-0100-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating Forces	3,620	3,215	3,435
00.03 Training and recruiting	196	173	190
00.04 Administration and servicewide activities	17,718	17,482	16,451
09.01 Reimbursable program	1,092	1,153	1,168

10.00	Total new obligations	22,626	22,023	21,244
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,285	1,744	.....
22.00	New budget authority (gross)	22,286	20,278	21,244
22.10	Resources available from recoveries of prior year obligations	2	.....	.....
22.21	Unobligated balance transferred to other accounts	-17	.....	.....
22.22	Unobligated balance transferred from other accounts	871	1	.....
23.90	Total budgetary resources available for obligation	24,427	22,023	21,244
23.95	Total new obligations	-22,626	-22,023	-21,244
23.98	Unobligated balance expiring or withdrawn	-57	.....	.....
24.40	Unobligated balance carried forward, end of year	1,744	.....	.....
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	22,116	19,348	20,076
40.33	Appropriation permanently reduced (P.L. 109-148) .....	.....	-185	.....
40.35	Appropriation permanently reduced	-43	-47	.....
41.00	Transferred to other accounts	-3,184	-41	.....
42.00	Transferred from other accounts	2,306	50	.....
43.00	Appropriation (total discretionary)	21,195	19,125	20,076
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	580	1,153	1,168
68.10	Change in uncollected customer payments from Federal sources (unexpired)	511	.....	.....
68.90	Spending authority from offsetting collections (total discretionary)	1,091	1,153	1,168
70.00	Total new budget authority (gross)	22,286	20,278	21,244
Change in obligated balances:				
72.40	Obligated balance, start of year	7,814	7,823	7,686
73.10	Total new obligations	22,626	22,023	21,244
73.20	Total outlays (gross)	-22,229	-22,160	-21,018
73.40	Adjustments in expired accounts (net)	-345	.....	.....
73.45	Recoveries of prior year obligations	-2	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-511	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	470	.....	.....
74.40	Obligated balance, end of year	7,823	7,686	7,912
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	15,822	14,541	15,221
86.93	Outlays from discretionary balances	6,407	7,619	5,797
87.00	Total outlays (gross)	22,229	22,160	21,018
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1,052	-1,079	-1,095
88.40	Non-Federal sources	-13	-74	-73
88.90	Total, offsetting collections (cash)	-1,065	-1,153	-1,168
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-511	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	485	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	21,195	19,125	20,076
90.00	Outlays	21,164	21,007	19,850

Object Classification (in millions of dollars)				
Identification code 97-0100-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,303	3,524	3,653
11.3	Other than full-time permanent	94	105	108
11.5	Other personnel compensation	151	154	168
11.9	Total personnel compensation	3,548	3,783	3,929
12.1	Civilian personnel benefits	1,078	1,109	1,166
13.0	Benefits for former personnel	7	7	3
21.0	Travel and transportation of persons	654	583	596

General and special funds—Continued

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Object Classification (in millions of dollars)—Continued

Identification code 97-0100-0-1-051	2005 actual	2006 est.	2007 est.	
22.0	Transportation of things	435	466	383
23.1	Rental payments to GSA	158	111	130
23.2	Rental payments to others	181	226	266
23.3	Communications, utilities, and miscellaneous charges	684	479	585
24.0	Printing and reproduction	23	26	27
25.1	Advisory and assistance services	1,778	1,046	920
25.2	Other services	3,624	3,180	2,676
25.3	Other purchases of goods and services from Government accounts	5,393	4,944	4,163
25.3	Payments to foreign national indirect hire personnel	31	11	11
25.3	Purchases from revolving funds	238	210	186
25.4	Operation and maintenance of facilities	301	432	407
25.5	Research and development contracts	1	2	
25.6	Medical care	1	3	3
25.7	Operation and maintenance of equipment	1,315	1,953	2,032
25.8	Subsistence and support of persons		8	8
26.0	Supplies and materials	1,136	1,017	1,330
31.0	Equipment	681	897	1,009
32.0	Land and structures	10		7
41.0	Grants, subsidies, and contributions	245	358	220
43.0	Interest and dividends	1	1	1
91.0	Unvouchered	12	18	18
99.0	Direct obligations	21,535	20,870	20,076
99.0	Reimbursable obligations	1,091	1,152	1,168
99.5	Below reporting threshold		1	
99.9	Total new obligations	22,626	22,023	21,244

Personnel Summary

Identification code 97-0100-0-1-051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	47,842	49,367	50,024
Reimbursable:				
2001	Civilian full-time equivalent employment	1,763	1,794	1,898
Allocation account:				
3001	Civilian full-time equivalent employment	290	296	339

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$209,687,000,] \$216,297,000**; of which **[\$208,687,000] \$214,897,000** shall be for Operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of necessity for confidential military purposes; and of which **[\$1,000,000] \$1,400,000**, to remain available until September 30, **[2008] 2009**, shall be for Procurement. (*Department of Defense Appropriations Act, 2006.*)

[For an additional amount for "Office of the Inspector General", \$310,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 97-0107-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Operation and Maintenance	197	207	215
00.03	Procurement	1	2	1
09.01	Reimbursable program	3		

10.00	Total new obligations	201	209	216
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	2	1
22.00	New budget authority (gross)	204	208	216
23.90	Total budgetary resources available for obligation	205	210	217
23.95	Total new obligations	-201	-209	-216
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year	2	1	1

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	205	210	216
40.33	Appropriation permanently reduced (P.L. 109-148)		-2	
41.00	Transferred to other accounts	-5		
42.00	Transferred from other accounts	1		
43.00	Appropriation (total discretionary)	201	208	216
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	3		
70.00	Total new budget authority (gross)	204	208	216

Change in obligated balances:

72.40	Obligated balance, start of year	12	30	23
73.10	Total new obligations	201	209	216
73.20	Total outlays (gross)	-190	-216	-213
73.40	Adjustments in expired accounts (net)	-2		
74.10	Change in uncollected customer payments from Federal sources (expired)	9		
74.40	Obligated balance, end of year	30	23	26

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	176	191	198
86.93	Outlays from discretionary balances	14	25	15
87.00	Total outlays (gross)	190	216	213

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-12		
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	9		

Net budget authority and outlays:

89.00	Budget authority	201	208	216
90.00	Outlays	178	216	213

Object Classification (in millions of dollars)

Identification code 97-0107-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	102	114	117
11.5	Other personnel compensation	9	10	10
11.9	Total personnel compensation	111	124	127
12.1	Civilian personnel benefits	33	37	39
21.0	Travel and transportation of persons	7	7	8
23.1	Rental payments to GSA	14	15	15
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.2	Other services	6	6	6
25.3	Purchases of goods and services from other Federal agencies	4	3	3
25.3	Purchases from revolving funds	2	2	2
25.4	Operation and maintenance of facilities	3	1	1
25.7	Operation and maintenance of equipment	2	2	2
26.0	Supplies and materials	3	3	3
31.0	Equipment	9	5	6
91.0	Unvouchered	1	1	1
99.0	Direct obligations	198	209	216
99.0	Reimbursable obligations	2		
99.5	Below reporting threshold	1		
99.9	Total new obligations	201	209	216

Personnel Summary

Identification code 97-0107-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	1,291	1,420	1,402
Reimbursable:			
2001 Civilian full-time equivalent employment	1	1	1

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,973,382,000]** \$2,299,202,000. (10 U.S.C. 1481-88, 3013-14, 3062, 4302, 4411-14, 4741; 37 U.S.C. 404; Department of Defense Appropriations Act, 2006.)

For an additional amount for "Operation and Maintenance, Army Reserve", \$48,200,000. (Department of Defense Appropriations Act, 2006.)

For an additional amount for "Operation and Maintenance, Army Reserve", \$16,118,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2080-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating forces	1,833	1,827	2,134
00.04 Administration and servicewide activities	184	184	165
09.01 Reimbursable program	60	72	72
10.00 Total new obligations	2,077	2,083	2,371
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,077	2,083	2,371
23.95 Total new obligations	-2,077	-2,083	-2,371
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,019	2,038	2,299
40.33 Appropriation permanently reduced (P.L. 109-148)		-20	
40.35 Appropriation permanently reduced	-5	-7	
41.00 Transferred to other accounts	-2		
42.00 Transferred from other accounts	5		
43.00 Appropriation (total discretionary)	2,017	2,011	2,299
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	40	72	72
68.10 Change in uncollected customer payments from Federal sources (unexpired)	20		
68.90 Spending authority from offsetting collections (total discretionary)	60	72	72
70.00 Total new budget authority (gross)	2,077	2,083	2,371
Change in obligated balances:			
72.40 Obligated balance, start of year	963	786	789
73.10 Total new obligations	2,077	2,083	2,371
73.20 Total outlays (gross)	-2,204	-2,087	-2,274
73.40 Adjustments in expired accounts (net)	-50	7	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-20		
74.10 Change in uncollected customer payments from Federal sources (expired)	20		
74.40 Obligated balance, end of year	786	789	886
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,454	1,479	1,680
86.93 Outlays from discretionary balances	750	608	594
87.00 Total outlays (gross)	2,204	2,087	2,274

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-57	-72	-72
88.40 Non-Federal sources	-3		
88.90 Total, offsetting collections (cash)	-60	-72	-72
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-20		
88.96 Portion of offsetting collections (cash) credited to expired accounts	20		
Net budget authority and outlays:			
89.00 Budget authority	2,017	2,011	2,299
90.00 Outlays	2,144	2,015	2,202

Object Classification (in millions of dollars)

Identification code 21-2080-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	418	522	536
11.3 Other than full-time permanent	13	16	17
11.5 Other personnel compensation	23	10	11
11.9 Total personnel compensation	454	548	564
12.1 Civilian personnel benefits	148	183	189
21.0 Travel and transportation of persons	124	113	119
22.0 Transportation of things	21	16	18
23.1 Rental payments to GSA	10	8	8
23.2 Rental payments to others	16	15	15
23.3 Communications, utilities, and miscellaneous charges	75	78	79
24.0 Printing and reproduction	73	60	63
25.1 Advisory and assistance services	26	37	19
25.2 Other services	114	100	127
25.3 Purchases of goods and services from other Federal agencies	236	277	325
25.3 Purchases from revolving funds	105	115	152
25.4 Operation and maintenance of facilities	197	175	180
25.6 Medical care	1		
25.7 Operation and maintenance of equipment	50	9	10
25.8 Subsistence and support of persons	18	17	18
26.0 Supplies and materials	206	138	288
31.0 Equipment	125	114	116
32.0 Land and structures	17	7	8
44.0 Refunds	1		
99.0 Direct obligations	2,017	2,010	2,298
99.0 Reimbursable obligations	60	73	73
99.9 Total new obligations	2,077	2,083	2,371

Personnel Summary

Identification code 21-2080-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	9,259	11,121	11,215
Reimbursable:			
2001 Civilian full-time equivalent employment	272	233	233

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,244,795,000]** \$1,288,764,000. (10 U.S.C. 262, 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5251, 6022, 18233a; Department of Defense Appropriations Act, 2006.)

For an additional amount for "Operation and Maintenance, Navy Reserve", \$6,400,000. (Department of Defense Appropriations Act, 2006.)

For an additional amount for "Operation and Maintenance, Navy Reserve", \$480,084,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency require-

General and special funds—Continued

OPERATION AND MAINTENANCE, NAVY RESERVE—Continued

ment pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 17-1806-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating forces	1,335	1,616	1,265
00.04 Administration and servicewide activities	29	28	24
09.01 Reimbursable program	42	54	54
10.00 Total new obligations	1,406	1,698	1,343
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,411	1,698	1,343
23.95 Total new obligations	-1,406	-1,698	-1,343
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,314	1,731	1,289
40.33 Appropriation permanently reduced (P.L. 109-148)		-12	
40.35 Appropriation permanently reduced	-3	-75	
41.00 Transferred to other accounts	-50		
42.00 Transferred from other accounts	108		
43.00 Appropriation (total discretionary)	1,369	1,644	1,289
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	35	54	54
68.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
68.90 Spending authority from offsetting collections (total discretionary)	42	54	54
70.00 Total new budget authority (gross)	1,411	1,698	1,343
Change in obligated balances:			
72.40 Obligated balance, start of year	468	608	660
73.10 Total new obligations	1,406	1,698	1,343
73.20 Total outlays (gross)	-1,239	-1,656	-1,425
73.40 Adjustments in expired accounts (net)	-39	10	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10 Change in uncollected customer payments from Federal sources (expired)	19		
74.40 Obligated balance, end of year	608	660	578
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	931	1,205	956
86.93 Outlays from discretionary balances	308	451	469
87.00 Total outlays (gross)	1,239	1,656	1,425
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-48	-54	-54
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)	-50	-54	-54
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7		
88.96 Portion of offsetting collections (cash) credited to expired accounts	15		
Net budget authority and outlays:			
89.00 Budget authority	1,369	1,644	1,289
90.00 Outlays	1,189	1,602	1,371

Object Classification (in millions of dollars)

Identification code 17-1806-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	63	69	54
11.3 Other than full-time permanent	1	1	
11.5 Other personnel compensation	3	3	2
11.9 Total personnel compensation	67	73	56
12.1 Civilian personnel benefits	19	18	17
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	55	46	37
22.0 Transportation of things	6	6	5
23.2 Rental payments to others		1	1
23.3 Communications, utilities, and miscellaneous charges	118	145	121
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	4	3	2
25.2 Other services	46	71	36
25.3 Other purchases of goods and services from Government accounts	52	55	48
25.3 Purchases from revolving funds	127	137	106
25.4 Operation and maintenance of facilities	108	145	78
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	226	255	239
25.8 Subsistence and support of persons	10	19	12
26.0 Supplies and materials	299	421	295
31.0 Equipment	224	248	235
99.0 Direct obligations	1,364	1,644	1,289
99.0 Reimbursable obligations	42	54	53
99.5 Below reporting threshold			1
99.9 Total new obligations	1,406	1,698	1,343

Personnel Summary

Identification code 17-1806-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	1,271	1,348	1,012
Reimbursable:			
2001 Civilian full-time equivalent employment	19	12	22

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, [\$202,734,000] \$211,911,000. (10 U.S.C. 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5252, 6022, 18233a; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Marine Corps Reserve", \$27,950,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Marine Corps Reserve", \$16,331,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006]. (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 17-1107-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating forces	167	211	178
00.04 Administration and servicewide activities	33	31	34
09.01 Reimbursable program	7	6	6
10.00 Total new obligations	207	248	218
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	207	248	218
23.95 Total new obligations	-207	-248	-218

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	212	246	212
40.33	Appropriation permanently reduced (P.L. 109-148)		-2	
40.35	Appropriation permanently reduced		-2	
41.00	Transferred to other accounts	-18		
42.00	Transferred from other accounts	7		
43.00	Appropriation (total discretionary)	201	242	212
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	4	6	6
68.10	Change in uncollected customer payments from Federal sources (unexpired)	2		
68.90	Spending authority from offsetting collections (total discretionary)	6	6	6
70.00	Total new budget authority (gross)	207	248	218
Change in obligated balances:				
72.40	Obligated balance, start of year	108	103	111
73.10	Total new obligations	207	248	218
73.20	Total outlays (gross)	-204	-243	-224
73.40	Adjustments in expired accounts (net)	-10	3	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10	Change in uncollected customer payments from Federal sources (expired)	4		
74.40	Obligated balance, end of year	103	111	105
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	124	161	142
86.93	Outlays from discretionary balances	80	82	82
87.00	Total outlays (gross)	204	243	224
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-8	-6	-6
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96	Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:				
89.00	Budget authority	201	242	212
90.00	Outlays	197	237	218

Object Classification (in millions of dollars)

Identification code 17-1107-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	10	10	11
11.3	Other than full-time permanent			1
11.9	Total personnel compensation	10	10	12
12.1	Civilian personnel benefits	2	3	3
21.0	Travel and transportation of persons	21	20	20
22.0	Transportation of things	1	8	8
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	51	52	52
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	6	6	7
25.2	Other services	8	8	5
25.3	Purchases from revolving funds	28	39	40
25.4	Operation and maintenance of facilities	19	18	13
25.7	Operation and maintenance of equipment	8	16	12
26.0	Supplies and materials	22	35	14
31.0	Equipment	20	22	22
99.0	Direct obligations	200	241	212
99.0	Reimbursable obligations	7	6	6
99.5	Below reporting threshold		1	
99.9	Total new obligations	207	248	218

Personnel Summary

Identification code 17-1107-0-1-051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	182	155	207

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$2,499,286,000] \$2,723,800,000.** (10 U.S.C. 264, 510-11, 1124, 1481-88, 2232-37, 8013, 8541-42, 8721-23, 9301-04, 9315, 9411-14, 9531, 9536, 9561-63, 9593, 9741, 9743, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2006.)

For an additional amount for "Operation and Maintenance, Air Force Reserve", \$5,000,000. (Department of Defense Appropriations Act, 2006.)

For an additional amount for "Operation and Maintenance, Air Force Reserve", \$2,366,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 57-3740-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Operating forces	2,141	2,368	2,610
00.04	Administration and servicewide activities	122	108	114
09.01	Reimbursable program	298	69	77
10.00	Total new obligations	2,561	2,545	2,801
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2,567	2,545	2,801
23.95	Total new obligations	-2,561	-2,545	-2,801
23.98	Unobligated balance expiring or withdrawn	-6		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	2,245	2,507	2,724
40.33	Appropriation permanently reduced (P.L. 109-148)		-25	
40.35	Appropriation permanently reduced	-6	-6	
41.00	Transferred to other accounts	-7		
42.00	Transferred from other accounts	37		
43.00	Appropriation (total discretionary)	2,269	2,476	2,724
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	251	69	77
68.10	Change in uncollected customer payments from Federal sources (unexpired)	47		
68.90	Spending authority from offsetting collections (total discretionary)	298	69	77
70.00	Total new budget authority (gross)	2,567	2,545	2,801

Change in obligated balances:

72.40	Obligated balance, start of year	577	606	661
73.10	Total new obligations	2,561	2,545	2,801
73.20	Total outlays (gross)	-2,559	-2,490	-2,737
73.40	Adjustments in expired accounts (net)	-35		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-47		
74.10	Change in uncollected customer payments from Federal sources (expired)	109		
74.40	Obligated balance, end of year	606	661	725

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	2,025	2,013	2,216
86.93	Outlays from discretionary balances	534	477	521

General and special funds—Continued**OPERATION AND MAINTENANCE, AIR FORCE RESERVE—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 57-3740-0-1-051	2005 actual	2006 est.	2007 est.
87.00 Total outlays (gross)	2,559	2,490	2,737
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-360	-68	-77
88.40 Non-Federal sources	-2	-1	
88.90 Total, offsetting collections (cash)	-362	-69	-77
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-47		
88.96 Portion of offsetting collections (cash) credited to expired accounts	111		
Net budget authority and outlays:			
89.00 Budget authority	2,269	2,476	2,724
90.00 Outlays	2,197	2,421	2,660

Object Classification (in millions of dollars)

Identification code 57-3740-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	695	712	740
11.3 Other than full-time permanent	27	28	29
11.5 Other personnel compensation	55	56	58
11.9 Total personnel compensation	777	796	827
12.1 Civilian personnel benefits	212	219	237
13.0 Benefits for former personnel	3	1	1
21.0 Travel and transportation of persons	29	14	16
22.0 Transportation of things	3	2	2
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	34	42	42
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	2	5	6
25.2 Other services	10	55	61
25.3 Other purchases of goods and services from Gov- ernment accounts	1	1	2
25.3 Purchases from revolving funds	428	527	571
25.4 Operation and maintenance of facilities	132	72	91
25.6 Medical care		5	
25.7 Operation and maintenance of equipment	56	78	62
26.0 Supplies and materials	516	616	759
31.0 Equipment	48	34	39
42.0 Insurance claims and indemnities	8	7	6
43.0 Interest and dividends	1		
99.0 Direct obligations	2,264	2,477	2,725
99.0 Reimbursable obligations	297	68	76
99.9 Total new obligations	2,561	2,545	2,801

Personnel Summary

Identification code 57-3740-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	13,931	13,884	14,003
Reimbursable:			
2001 Civilian full-time equivalent employment	291	299	292

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and bat-

alion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), [\$4,491,109,000: *Provided*, That \$8,500,000 shall be available for the operations and development of training and technology for the Joint Interagency Training Center-East and the affiliated Center for National Response at the Memorial Tunnel and for providing homeland defense/security and traditional warfighting training to the Department of Defense, other federal agency, and state and local first responder personnel at the Joint Interagency Training Center-East] \$4,838,665,000. (10 U.S.C. 261-80, 2231-38, 2511, 4651; 32 U.S.C. 701-02, 709, 18233a; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Army National Guard", \$183,000,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Army National Guard", \$98,855,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2065-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating forces	4,434	4,239	4,470
00.04 Administration and servicewide activities	438	469	368
09.01 Reimbursable program	163	175	175
10.00 Total new obligations	5,035	4,883	5,013
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	5,055	4,883	5,014
23.90 Total budgetary resources available for obligation	5,056	4,884	5,015
23.95 Total new obligations	-5,035	-4,883	-5,013
23.98 Unobligated balance expiring or withdrawn	-20		
24.40 Unobligated balance carried forward, end of year	1	1	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,786	4,778	4,839
40.33 Appropriation permanently reduced (P.L. 109-148)		-45	
40.35 Appropriation permanently reduced	-11	-25	
41.00 Transferred to other accounts	-76		
42.00 Transferred from other accounts	193		
43.00 Appropriation (total discretionary)	4,892	4,708	4,839
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	145	175	175
68.10 Change in uncollected customer payments from Federal sources (unexpired)	18		
68.90 Spending authority from offsetting collections (total discretionary)	163	175	175
70.00 Total new budget authority (gross)	5,055	4,883	5,014
Change in obligated balances:			
72.40 Obligated balance, start of year	1,800	2,065	2,099
73.10 Total new obligations	5,035	4,883	5,013
73.20 Total outlays (gross)	-4,678	-4,964	-4,952
73.40 Adjustments in expired accounts (net)	-129	115	
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	-18		
74.10 Change in uncollected customer payments from Fed- eral sources (expired)	55		
74.40 Obligated balance, end of year	2,065	2,099	2,160
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,339	3,282	3,368
86.93 Outlays from discretionary balances	1,339	1,682	1,584

87.00	Total outlays (gross)	4,678	4,964	4,952
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-192	-173	-173
88.40	Non-Federal sources	-5	-2	-2
88.90	Total, offsetting collections (cash)	-197	-175	-175
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-18		
88.96	Portion of offsetting collections (cash) credited to expired accounts	52		
Net budget authority and outlays:				
89.00	Budget authority	4,892	4,708	4,839
90.00	Outlays	4,481	4,789	4,777

[\$4,701,306,000] \$5,336,017,000. (10 U.S.C. 261-80, 2232-38, 2511, 8012, 8721-22, 9741, 9743; 32 U.S.C. 106, 107, 320, 701-03, 709, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Air National Guard", \$7,200,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Air National Guard", \$48,086,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Object Classification (in millions of dollars)				
Identification code 21-2065-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,030	1,181	1,221
11.3	Other than full-time permanent	43	49	51
11.5	Other personnel compensation	40	19	20
11.9	Total personnel compensation	1,113	1,249	1,292
12.1	Civilian personnel benefits	394	441	456
13.0	Benefits for former personnel	2		
21.0	Travel and transportation of persons	102	89	90
22.0	Transportation of things	29	41	43
23.1	Rental payments to GSA	11	28	31
23.2	Rental payments to others	7	11	15
23.3	Communications, utilities, and miscellaneous charges	230	169	202
24.0	Printing and reproduction	237	13	14
25.1	Advisory and assistance services	210	61	64
25.2	Other services	85	108	159
25.3	Other purchases of goods and services from Gov- ernment accounts	165	142	146
25.3	Purchases from revolving funds	61	36	41
25.4	Operation and maintenance of facilities	635	527	534
25.6	Medical care	32	54	60
25.7	Operation and maintenance of equipment	190	206	219
25.8	Subsistence and support of persons	7	7	9
26.0	Supplies and materials	1,029	1,297	1,196
31.0	Equipment	248	161	194
32.0	Land and structures	85	66	73
99.0	Direct obligations	4,872	4,706	4,838
99.0	Reimbursable obligations	163	173	173
99.5	Below reporting threshold		4	2
99.9	Total new obligations	5,035	4,883	5,013

Identification code 57-3840-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Operating forces	4,503	4,654	5,296
00.04	Administration and servicewide activities	49	38	40
09.01	Reimbursable program	687	283	284
10.00	Total new obligations	5,239	4,975	5,620
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	5,252	4,975	5,620
23.95	Total new obligations	-5,239	-4,975	-5,620
23.98	Unobligated balance expiring or withdrawn	-13		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	4,475	4,757	5,336
40.33	Appropriation permanently reduced (P.L. 109-148)		-47	
40.35	Appropriation permanently reduced	-11	-18	
41.00	Transferred to other accounts	-43		
42.00	Transferred from other accounts	144		
43.00	Appropriation (total discretionary)	4,565	4,692	5,336
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	503	283	284
68.10	Change in uncollected customer payments from Federal sources (unexpired)	184		
68.90	Spending authority from offsetting collections (total discretionary)	687	283	284
70.00	Total new budget authority (gross)	5,252	4,975	5,620
Change in obligated balances:				
72.40	Obligated balance, start of year	1,207	938	1,337
73.10	Total new obligations	5,239	4,975	5,620
73.20	Total outlays (gross)	-5,428	-4,576	-5,428
73.40	Adjustments in expired accounts (net)	-79		
74.00	Change in uncollected customer payments from Fed- eral sources (unexpired)	-184		
74.10	Change in uncollected customer payments from Fed- eral sources (expired)	183		
74.40	Obligated balance, end of year	938	1,337	1,529
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4,357	3,896	4,393
86.93	Outlays from discretionary balances	1,071	680	1,035
87.00	Total outlays (gross)	5,428	4,576	5,428

Personnel Summary

Identification code 21-2065-0-1-051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	22,221	25,102	25,314
Reimbursable:				
2001	Civilian full-time equivalent employment	358		

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau,

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-591	-280	-284
88.40	Non-Federal sources	-73	-3	
88.90	Total, offsetting collections (cash)	-664	-283	-284
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-184		
88.96	Portion of offsetting collections (cash) credited to expired accounts	161		
Net budget authority and outlays:				
89.00	Budget authority	4,565	4,692	5,336

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3840-0-1-051	2005 actual	2006 est.	2007 est.
90.00 Outlays	4,765	4,293	5,144

Object Classification (in millions of dollars)

Identification code 57-3840-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,118	1,066	1,137
11.3 Other than full-time permanent	139	133	142
11.5 Other personnel compensation	21	21	22
11.9 Total personnel compensation	1,278	1,220	1,301
12.1 Civilian personnel benefits	397	439	459
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	86	47	48
22.0 Transportation of things	18	12	15
23.2 Rental payments to others	4	2	2
23.3 Communications, utilities, and miscellaneous charges	71	72	77
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	10	4	5
25.2 Other services	104	67	54
25.3 Other purchases of goods and services from Government accounts	4	6	7
25.3 Purchases from revolving funds	582	605	603
25.4 Operation and maintenance of facilities	391	399	485
25.6 Medical care		3	3
25.7 Operation and maintenance of equipment	287	329	390
26.0 Supplies and materials	1,219	1,325	1,726
31.0 Equipment	83	146	144
42.0 Insurance claims and indemnities	15	13	14
99.0 Direct obligations	4,552	4,692	5,336
99.0 Reimbursable obligations	687	283	284
99.9 Total new obligations	5,239	4,975	5,620

Personnel Summary

Identification code 57-3840-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	23,297	23,787	24,059
Reimbursable:			
2001 Civilian full-time equivalent employment	587	730	730

QUALITY OF LIFE ENHANCEMENTS

Program and Financing (in millions of dollars)

Identification code 97-0839-0-1-051	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	16	6	1
73.20 Total outlays (gross)	-9	-10	
73.40 Adjustments in expired accounts (net)	-1	5	
74.40 Obligated balance, end of year	6	1	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	9	10	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	9	10	

OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

For expenses directly relating to Overseas Contingency Operations by United States military forces, \$10,000,000, to remain available until expended: Provided, That the Secretary of Defense may transfer these funds only to military personnel accounts; operation and maintenance accounts within this title; the Defense Health Program appropriation; procurement accounts; research, development, test and evaluation accounts; and to working capital funds: Provided further, That the funds transferred shall be merged with and shall be available for the same purposes and for the same time period, as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority contained elsewhere in this Act.

Program and Financing (in millions of dollars)

Identification code 97-0118-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Overseas Contingency Operations Transfer Fund			10
10.00 Total new obligations (object class 26.0)			10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		10	10
22.00 New budget authority (gross)	10		10
23.90 Total budgetary resources available for obligation	10	10	20
23.95 Total new obligations			-10
24.40 Unobligated balance carried forward, end of year	10	10	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10		10
Change in obligated balances:			
73.10 Total new obligations			10
73.20 Total outlays (gross)		-9	-7
73.40 Adjustments in expired accounts (net)		9	
74.40 Obligated balance, end of year			3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			7
86.93 Outlays from discretionary balances		9	
87.00 Total outlays (gross)		9	7
Net budget authority and outlays:			
89.00 Budget authority	10		10
90.00 Outlays		9	7

OPLAN 34A-35 P.O.W. PAYMENTS

Program and Financing (in millions of dollars)

Identification code 97-0840-0-1-051	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
73.20 Total outlays (gross)		-1	
73.40 Adjustments in expired accounts (net)		1	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		1	

This account provides funding for payments to certain individuals, who served time in prisoner of war camps, and their families. The payments are required by section 657 of Public Law 104-201 as amended by section 658 of Public Law 105-261.

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, **[\$11,236,000]** \$11,721,000, of which not to exceed \$5,000 may be used for official representation purposes. (10 U.S.C. 867; Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 97-0104-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.04 US Courts of Appeals for the Armed Forces	11	11	12
10.00 Total new obligations	11	11	12
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	11	12
23.95 Total new obligations	-11	-11	-12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11	11	12
40.03 Appropriation permanently reduced (P.L. 109-148)			
41.00 Transferred to other accounts			
42.00 Transferred from other accounts			
43.00 Appropriation (total discretionary)			
Change in obligated balances:			
72.40 Obligated balance, start of year	3	4	4
73.10 Total new obligations	11	11	12
73.20 Total outlays (gross)	-10	-11	-11
74.40 Obligated balance, end of year	4	4	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	9	10
86.93 Outlays from discretionary balances	1	2	1
87.00 Total outlays (gross)	10	11	11
Net budget authority and outlays:			
89.00 Budget authority	11	11	12
90.00 Outlays	10	11	11

Object Classification (in millions of dollars)

Identification code 97-0104-0-1-051	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	5	5	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	1	1	1
25.2 Other services	1		
25.3 Other purchases of goods and services from Government accounts	2	3	3
99.9 Total new obligations	11	11	12

Personnel Summary

Identification code 97-0104-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	52	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES
(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for Operation and maintenance; for Procurement; and for Research, development, test and evaluation, **[\$917,651,000]** \$926,890,000: Pro-

vided, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act. (Department of Defense Appropriations Act, 2006.)

For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense", \$27,620,000. (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 97-0105-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Drug interdiction and counter drug activities		936	927
10.00 Total new obligations		936	927
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		936	927
23.95 Total new obligations		-936	-927
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,149	945	927
40.33 Appropriation permanently reduced (P.L. 109-148)		-9	
41.00 Transferred to other accounts	-1,155		
42.00 Transferred from other accounts	6		
43.00 Appropriation (total discretionary)		936	927
Change in obligated balances:			
72.40 Obligated balance, start of year			239
73.10 Total new obligations		936	927
73.20 Total outlays (gross)		-697	-878
74.40 Obligated balance, end of year		239	288
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		697	691
86.93 Outlays from discretionary balances			187
87.00 Total outlays (gross)		697	878
Net budget authority and outlays:			
89.00 Budget authority		936	927
90.00 Outlays		697	878

Object Classification (in millions of dollars)

Identification code 97-0105-0-1-051	2005 actual	2006 est.	2007 est.
21.0 Travel and transportation of persons		61	62
22.0 Transportation of things		27	27
23.1 Rental payments to GSA		1	1
23.2 Rental payments to others		3	3
23.3 Communications, utilities, and miscellaneous charges		12	12
24.0 Printing and reproduction		2	2
25.1 Advisory and assistance services		35	35
25.2 Other services		132	132
25.3 Other purchases of goods and services from Government accounts		196	196
25.4 Operation and maintenance of facilities		15	15
25.7 Operation and maintenance of equipment		29	27
26.0 Supplies and materials		382	374
31.0 Equipment		41	41
99.9 Total new obligations		936	927

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Program and Financing (in millions of dollars)

Identification code 97-0838-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 International sporting competitions	1	1	

General and special funds—Continued

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0838-0-1-051	2005 actual	2006 est.	2007 est.
10.00 Total new obligations (object class 26.0)	1	1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	27	26	25
23.95 Total new obligations	-1	-1	
24.40 Unobligated balance carried forward, end of year	26	25	25
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	3
73.10 Total new obligations	1	1	
74.40 Obligated balance, end of year	2	3	3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1		

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 97-0801-0-1-051	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	597	638	638
22.21 Unobligated balance transferred to other accounts	-1,931		
22.30 Unobligated balance transferred from expired accounts	1,972		
23.90 Total budgetary resources available for obligation	638	638	638
24.40 Unobligated balance carried forward, end of year	638	638	638
Change in obligated balances:			
72.40 Obligated balance, start of year			125
73.20 Total outlays (gross)		-478	-124
73.40 Adjustments in expired accounts (net)		603	
74.40 Obligated balance, end of year		125	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		478	124
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		478	124

This account transfers funds, to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years as long as the authorized limit of \$970 million is not exceeded at the time of the transfer.

DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense, as authorized by law,

of which \$20,221,212,000 shall be for Operation and maintenance, of which not to exceed 3 percent shall remain available until September 30, 2007, and of which up to \$10,212,427,000 may be available for contracts entered into under the TRICARE program; of which \$379,119,000 shall be for Procurement; and of which \$542,306,000 shall be for Research, development, test and evaluation; of which \$130,603,000 shall be for Research, development, test and evaluation, not less than \$5,300,000 shall be available for HIV prevention educational activities undertaken in connection with U.S. military training, exercises, and humanitarian assistance activities conducted primarily in African nations. (Department of Defense Appropriations Act, 2006.)

For an additional amount for "Defense Health Program", \$201,550,000, of which \$172,958,000 shall be for Operation and Maintenance, and of which \$28,592,000 shall be for Procurement, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amounts provided under this heading are designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

For an additional amount for "Defense Health Program" for necessary expenses related to vaccine purchases, storage, expanded avian influenza surveillance programs, equipment, essential information management systems, and laboratory diagnostic equipment, \$120,000,000: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 97-0130-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operation and Maintenance	18,495	19,392	20,249
00.02 Research Development, Test and Evaluation	487	659	373
00.03 Procurement	430	343	395
09.01 Reimbursable program	2,062	2,300	2,350
10.00 Total new obligations	21,474	22,694	23,367
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,168	492	426
22.00 New budget authority (gross)	20,463	22,628	23,375
22.10 Resources available from recoveries of prior year obligations	54		
22.22 Unobligated balance transferred from other accounts	51		
22.30 Unobligated balance transferred from expired accounts	297		
23.90 Total budgetary resources available for obligation	22,033	23,120	23,801
23.95 Total new obligations	-21,474	-22,694	-23,367
23.98 Unobligated balance expiring or withdrawn	-67		
24.40 Unobligated balance carried forward, end of year	492	426	434
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	18,400	20,545	21,025
40.33 Appropriation permanently reduced (P.L. 109-148)		-202	
41.00 Transferred to other accounts	-48	-15	
42.00 Transferred from other accounts	50		
43.00 Appropriation (total discretionary)	18,402	20,328	21,025
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	643	984	1,025
68.10 Change in uncollected customer payments from Federal sources (unexpired)	277		
68.90 Spending authority from offsetting collections (total discretionary)	920	984	1,025
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	1,141	1,316	1,325

70.00	Total new budget authority (gross)	20,463	22,628	23,375
Change in obligated balances:				
72.40	Obligated balance, start of year	5,582	6,062	5,900
73.10	Total new obligations	21,474	22,694	23,367
73.20	Total outlays (gross)	-20,177	-23,407	-23,749
73.40	Adjustments in expired accounts (net)	-1,051	551	
73.45	Recoveries of prior year obligations	-54		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-277		
74.10	Change in uncollected customer payments from Federal sources (expired)	565		
74.40	Obligated balance, end of year	6,062	5,900	5,518
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	14,533	16,740	17,628
86.93	Outlays from discretionary balances	4,503	5,351	4,796
86.97	Outlays from new mandatory authority	1,141	1,316	1,325
87.00	Total outlays (gross)	20,177	23,407	23,749
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-2,056	-1,966	-1,739
88.40	Non-Federal sources	-190	-334	-611
88.90	Total, offsetting collections (cash)	-2,246	-2,300	-2,350
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-277		
88.96	Portion of offsetting collections (cash) credited to expired accounts	462		
Net budget authority and outlays:				
89.00	Budget authority	18,402	20,328	21,025
90.00	Outlays	17,931	21,107	21,399

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	2005 actual	2006 est.	2007 est.
Budget Authority	18,402	20,328	21,025
Outlays	17,931	21,107	21,399
Legislative proposal, not subject to PAYGO:			
Budget Authority			-249
Outlays			-197
Total:			
Budget Authority	18,402	20,328	20,776
Outlays	17,931	21,107	21,202

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

The budget includes a proposal to allow the Department of Defense (DOD) to revise deductibles and charge annual enrollment fees under the TRICARE Standard/Extra option for non-Medicare eligible retirees. These changes will more closely align the TRICARE program's annual premiums and deductibles for non-Medicare eligibles retirees to typical employer sponsored health insurance plans. These changes should allow DOD to better manage and predict future health care costs.

Accrual accounting for Medicare eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which primarily supports medical information management systems development.

The DHP and Veterans Administration (VA) share the goal of improving the access to, and quality and cost effectiveness of, health care provided by the VA and DOD. To this end,

each Department contributes \$15 million a year for joint health care incentives.

Health care is provided in military facilities as follows:

	2005	2006	2007
Inpatient Facilities	70	70	70
Outpatient Clinics	409	409	409

The DHP is staffed by:

	Staff in thousands		
	2005	2006	2007
Civilian work years	43	44	46
Military personnel	90	88	86

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	FY 2005	FY 2006	FY 2007
Active Duty (AD) Personnel	1,748,737	1,735,406	1,723,356
Active Duty Family Members	2,393,802	2,376,494	2,362,973
(Medicare Eligible AD Family Members)	(7,202)	(7,180)	(7,160)
Retirees	1,982,197	1,996,736	2,014,043
(Medicare Eligible Retirees)	(901,512)	(909,889)	(918,582)
Retiree Family Members and Survivors	3,089,752	3,108,503	3,120,153
(Medicare Eligible Retiree Family Members and Survivors)	(931,869)	(954,782)	(976,722)
Total	9,214,487	9,217,138	9,220,525
(Total Medicare Eligible)	(1,840,583)	(1,871,850)	(1,902,464)

Source MCFAS v5.1.4.0, FY2004

Object Classification (in millions of dollars)

Identification code 97-0130-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	34	44	46
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	36	46	48
12.1	Civilian personnel benefits	8	11	11
21.0	Travel and transportation of persons	185	175	179
22.0	Transportation of things	9	10	10
23.1	Rental payments to GSA	17	18	18
23.2	Rental payments to others	34	34	35
23.3	Communications, utilities, and miscellaneous charges	219	215	219
24.0	Printing and reproduction	12	13	13
25.1	Advisory and assistance services	144	147	150
25.2	Other services	225	219	214
25.3	Other purchases of goods and services from Government accounts	2,535	2,715	2,915
25.4	Operation and maintenance of facilities	460	402	410
25.5	Research and development contracts	487	659	373
25.6	Medical care	10,691	10,697	10,996
25.7	Operation and maintenance of equipment	111	112	115
26.0	Supplies and materials	3,291	4,233	4,581
31.0	Equipment	927	678	720
41.0	Grants, subsidies, and contributions	19	10	10
99.0	Direct obligations	19,410	20,394	21,017
99.0	Reimbursable obligations	2,062	2,300	2,350
99.5	Below reporting threshold	2		
99.9	Total new obligations	21,474	22,694	23,367

Personnel Summary

Identification code 97-0130-0-1-051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	389	494	494

DEFENSE HEALTH PROGRAM

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 97-0130-2-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Operation and Maintenance			-249

General and special funds—Continued

DEFENSE HEALTH PROGRAM—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0130-2-1-051	2005 actual	2006 est.	2007 est.
10.00 Total new obligations (object class 25.6)			-249
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-249
23.95 Total new obligations			249
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			-249
Change in obligated balances:			
73.10 Total new obligations			-249
73.20 Total outlays (gross)			197
74.40 Obligated balance, end of year			-52
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-197
Net budget authority and outlays:			
89.00 Budget authority			-249
90.00 Outlays			-197

THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS

ENVIRONMENTAL RESTORATION, ARMY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$407,865,000] \$413,794,000**, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2006.*)

ENVIRONMENTAL RESTORATION, NAVY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, **[\$305,275,000] \$304,409,000**, to remain available until transferred: *Provided*, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2006.*)

ENVIRONMENTAL RESTORATION, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, **[\$406,461,000] \$423,871,000**, to remain available until transferred: *Provided*, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made

available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2006.*)

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, **[\$28,167,000] \$18,431,000**, to remain available until transferred: *Provided*, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0810-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Department of Army		403	414
00.02 Department of Navy		302	304
00.03 Department of Air Force		401	424
00.04 Defense-wide		28	18
10.00 Total new obligations		1,134	1,160
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	6	6
22.00 New budget authority (gross)	4	1,134	1,161
22.21 Unobligated balance transferred to other accounts	-2		
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	6	1,140	1,167
23.95 Total new obligations		-1,134	-1,160
24.40 Unobligated balance carried forward, end of year	6	6	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,089	1,148	1,161
40.33 Appropriation permanently reduced (P.L. 109-148)		-11	
40.35 Appropriation permanently reduced	-3	-3	
41.00 Transferred to other accounts	-1,085		
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	4	1,134	1,161
Change in obligated balances:			
72.40 Obligated balance, start of year			880
73.10 Total new obligations		1,134	1,160
73.20 Total outlays (gross)		-254	-766
74.40 Obligated balance, end of year		880	1,274
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		249	255
86.93 Outlays from discretionary balances		5	511
87.00 Total outlays (gross)		254	766
Net budget authority and outlays:			
89.00 Budget authority	4	1,134	1,161
90.00 Outlays		254	766

Object Classification (in millions of dollars)

Identification code 97-0810-0-1-051	2005 actual	2006 est.	2007 est.
23.3 Communications, utilities, and miscellaneous charges		1	
25.2 Other services			420

32.0	Land and structures	1,133	740
99.9	Total new obligations	1,134	1,160

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$256,921,000]** \$242,790,000, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0811-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.05 Defense-wide	254	243	
10.00 Total new obligations (object class 32.0)	254	243	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	253	243	
23.90 Total budgetary resources available for obligation	1	253	243
23.95 Total new obligations	-254	-243	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	267	257	243
40.33 Appropriation permanently reduced (P.L. 109-148)	-3		
40.35 Appropriation permanently reduced	-1	-1	
41.00 Transferred to other accounts	-266		
43.00 Appropriation (total discretionary)	253	243	
Change in obligated balances:			
72.40 Obligated balance, start of year			198
73.10 Total new obligations	254	243	
73.20 Total outlays (gross)	-56	-167	
74.40 Obligated balance, end of year	198	274	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	56	53	
86.93 Outlays from discretionary balances		114	
87.00 Total outlays (gross)	56	167	
Net budget authority and outlays:			
89.00 Budget authority	253	243	
90.00 Outlays	56	167	

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 23,317 sites that have a remedy in place or are response complete, leaving 5,495 active sites at military installations and 2,467 active sites at formerly used DOD properties. For these remaining active sites, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up of the contamination.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for formerly used DOD properties. The first four accounts, Army, Navy, Air Force and defense-wide environ-

mental restoration accounts cover funding for active installations, and are shown separately from the Formerly Used Defense Sites (FUDS) program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by the DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and clean-up of contamination, and finally to closeout of a site.

OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 2557, and 2561 of title 10, United States Code), **[\$61,546,000]** \$63,204,000, to remain available until September 30, **[2007]** 2008. (*Department of Defense Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0819-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Humanitarian assistance	149	128	62
10.00 Total new obligations	149	128	62
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	29	89	22
22.00 New budget authority (gross)	176	61	63
22.10 Resources available from recoveries of prior year obligations	33		
23.90 Total budgetary resources available for obligation	238	150	85
23.95 Total new obligations	-149	-128	-62
24.40 Unobligated balance carried forward, end of year	89	22	23
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	95	62	63
40.33 Appropriation permanently reduced (P.L. 109-148)	-1		
41.00 Transferred to other accounts	-14		
42.00 Transferred from other accounts	95		
43.00 Appropriation (total discretionary)	176	61	63
Change in obligated balances:			
72.40 Obligated balance, start of year	94	85	96
73.10 Total new obligations	149	128	62
73.20 Total outlays (gross)	-127	-124	-83
73.40 Adjustments in expired accounts (net)	2	7	
73.45 Recoveries of prior year obligations	-33		
74.40 Obligated balance, end of year	85	96	75
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	63	18	19
86.93 Outlays from discretionary balances	64	106	64
87.00 Total outlays (gross)	127	124	83
Net budget authority and outlays:			
89.00 Budget authority	176	61	63
90.00 Outlays	127	124	83

Object Classification (in millions of dollars)

Identification code 97-0819-0-1-051	2005 actual	2006 est.	2007 est.
21.0 Travel and transportation of persons	3		
25.2 Other services	122	113	47
25.3 Other purchases of goods and services from Government accounts	1	2	2
25.3 Other purchases of goods and services from Government accounts	10	11	11
26.0 Supplies and materials	3	2	2
32.0 Land and structures	10		
99.9 Total new obligations	149	128	62

General and special funds—Continued

DEFENSE REINVESTMENT FOR ECONOMIC GROWTH

Program and Financing (in millions of dollars)

Identification code 97-0828-0-1-051	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	11		
73.20 Total outlays (gross)	-7		
73.40 Adjustments in expired accounts (net)	-5		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	7		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	7		

Object Classification (in millions of dollars)

Identification code 97-0134-0-1-051	2005 actual	2006 est.	2007 est.
21.0 Travel and transportation of persons	10	4	3
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	32	24	24
25.2 Other services	343	150	212
25.3 Other purchases of goods and services from Govern- ment accounts	153	92	127
26.0 Supplies and materials		29	3
31.0 Equipment		33	40
99.9 Total new obligations	539	332	409

FORMER SOVIET UNION THREAT REDUCTION ACCOUNT

For assistance to the republics of the former Soviet Union, including assistance provided by contract or by grants, for facilitating the elimination and the safe and secure transportation and storage of nuclear, chemical and other weapons; for establishing programs to prevent the proliferation of weapons, weapons components, and weapon-related technology and expertise; for programs relating to the training and support of defense and military personnel for demilitarization and protection of weapons, weapons components and weapons technology and expertise, and for defense and military contacts, **[\$415,549,000] \$372,128,000**, to remain available until September 30, **[2008: Provided**, That of the amounts provided under this heading, \$15,000,000 shall be available only to support the dismantling and disposal of nuclear submarines, submarine reactor components, and security enhancements for transport and storage of nuclear warheads in the Russian Far East] **2009. (Department of Defense Appropriations Act, 2006.)**

Program and Financing (in millions of dollars)

Identification code 97-0134-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 FSU Threat Reduction	539	332	409
10.00 Total new obligations	539	332	409
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	284	137	216
22.00 New budget authority (gross)	358	411	372
22.10 Resources available from recoveries of prior year obligations	34		
23.90 Total budgetary resources available for obligation	676	548	588
23.95 Total new obligations	-539	-332	-409
24.40 Unobligated balance carried forward, end of year	137	216	179
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	409	416	372
40.33 Appropriation permanently reduced (P.L. 109-148)		-4	
40.35 Appropriation permanently reduced	-1	-1	
40.36 Unobligated balance permanently reduced	-50		
43.00 Appropriation (total discretionary)	358	411	372
Change in obligated balances:			
72.40 Obligated balance, start of year	1,028	1,022	737
73.10 Total new obligations	539	332	409
73.20 Total outlays (gross)	-498	-617	-449
73.40 Adjustments in expired accounts (net)	-13		
73.45 Recoveries of prior year obligations	-34		
74.40 Obligated balance, end of year	1,022	737	697
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	12	11
86.93 Outlays from discretionary balances	484	605	438

IRAQ FREEDOM FUND

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Iraq Freedom Fund", \$4,658,686,000, to remain available for transfer until September 30, 2007, only to support operations in Iraq or Afghanistan and classified activities: Provided, That the Secretary of Defense may transfer the funds provided herein to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and working capital funds: *Provided further*, That of the amounts provided under this heading, \$3,048,686,000 shall only be for classified programs, described in further detail in the classified annex accompanying this Act: *Provided further*, That up to \$100,000,000 shall be available for the Department of Homeland Security, "United States Coast Guard, Operating Expenses": *Provided further*, That not less than \$1,360,000,000 shall be available for the Joint IED Defeat Task Force: *Provided further*, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.] *(Department of Defense Appropriations Act, 2006.)*

Program and Financing (in millions of dollars)

Identification code 97-0141-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Iraq freedom fund		4,559	
10.00 Total new obligations (object class 25.2)		4,559	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,865	166	
22.00 New budget authority (gross)	-50	4,559	
22.21 Unobligated balance transferred to other accounts	-3,702	-166	
22.22 Unobligated balance transferred from other accounts	53		
23.90 Total budgetary resources available for obligation	166	4,559	
23.95 Total new obligations		-4,559	
24.40 Unobligated balance carried forward, end of year	166		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		4,659	
40.36 Unobligated balance permanently reduced	-50		

41.00	Transferred to other accounts		-100	
43.00	Appropriation (total discretionary)	-50	4,559	
Change in obligated balances:				
72.40	Obligated balance, start of year			1,163
73.10	Total new obligations	4,559		
73.20	Total outlays (gross)	-3,396		-907
74.40	Obligated balance, end of year		1,163	256
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3,396		
86.93	Outlays from discretionary balances			907
87.00	Total outlays (gross)	3,396		907
Net budget authority and outlays:				
89.00	Budget authority	-50	4,559	
90.00	Outlays		3,396	907

AFGHANISTAN SECURITY FORCES FUND

Program and Financing (in millions of dollars)

Identification code 21-2091-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Defense forces	75	920
10.00	Total new obligations (object class 25.3)	75	920
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		920
22.00	New budget authority (gross)	995	
23.90	Total budgetary resources available for obligation	995	920
23.95	Total new obligations	-75	-920
24.40	Unobligated balance carried forward, end of year	920	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1,285	
41.00	Transferred to other accounts	-290	
43.00	Appropriation (total discretionary)	995	
Change in obligated balances:			
72.40	Obligated balance, start of year		253
73.10	Total new obligations	75	920
73.20	Total outlays (gross)	-75	-667
74.40	Obligated balance, end of year		253
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	75	
86.93	Outlays from discretionary balances		667
87.00	Total outlays (gross)	75	667
Net budget authority and outlays:			
89.00	Budget authority	995	
90.00	Outlays	75	667

These appropriations finance the cost of developing effective Afghan Military and Police Forces that can take control of security operations within Afghanistan's borders, stabilize the country, and reduce the insurgency to a level that enables democracy to grow and US forces to return home.

Funding supports a broad spectrum of activities to include training individuals, advising and mentoring units, equipping individuals with uniforms, weapons, and body armor, equipping units with vehicles, communications gear, and crew served weapons, developing the logistics and maintenance support structure to sustain units, providing basing and facility infrastructure, and improving ministerial capacity to keep the forces operating after the U.S. departs.

IRAQ SECURITY FORCES FUND

Program and Financing (in millions of dollars)

Identification code 21-2092-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Defense Forces	743	2,807
00.02	Interior Forces	305	1,356
00.03	Quick Response Force	27	153
00.04	Training Facilities		99
10.00	Total new obligations	1,075	4,415
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		4,415
22.00	New budget authority (gross)	5,490	
23.90	Total budgetary resources available for obligation	5,490	4,415
23.95	Total new obligations	-1,075	-4,415
24.40	Unobligated balance carried forward, end of year	4,415	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	5,700	
41.00	Transferred to other accounts	-210	
43.00	Appropriation (total discretionary)	5,490	
Change in obligated balances:			
72.40	Obligated balance, start of year		939
73.10	Total new obligations	1,075	4,415
73.20	Total outlays (gross)	-136	-3,980
74.40	Obligated balance, end of year	939	1,374
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	136	
86.93	Outlays from discretionary balances		3,980
87.00	Total outlays (gross)	136	3,980
Net budget authority and outlays:			
89.00	Budget authority	5,490	
90.00	Outlays	136	3,980

These appropriations finance the cost of developing effective Iraqi Military and Police Forces that can take control of security operations within Iraq's borders, stabilize the country, and reduce the insurgency to a level that enables democracy to grow and US forces to return home.

Funding supports a broad spectrum of activities to include training individuals, advising and mentoring units, equipping individuals with uniforms, weapons, and body armor, equipping units with vehicles, communications gear, and crew served weapons, developing the logistics and maintenance support structure to sustain Iraqi units, providing basing and facility infrastructure, and improving ministerial capacity to keep the forces operating after the U.S. departs.

Object Classification (in millions of dollars)

Identification code 21-2092-0-1-051	2005 actual	2006 est.	2007 est.
25.2	Other services	650	745
25.3	Other purchases of goods and services from Government accounts	186	200
25.3	Purchases from revolving funds	155	200
25.3	Other purchases of goods and services from Government accounts		200
25.4	Operation and maintenance of facilities	20	80
25.7	Operation and maintenance of equipment	2	10
25.8	Subsistence and support of persons	34	130
26.0	Supplies and materials	3	10
31.0	Equipment	15	1,720
32.0	Land and structures	10	1,120
99.9	Total new obligations	1,075	4,415

General and special funds—Continued

EMERGENCY RESPONSE FUND

Program and Financing (in millions of dollars)

Identification code 97-0833-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Increased situational awareness	114		
00.02 Enhanced force protection	45		
00.03 Improved command & control	43		
00.04 Increased worldwide posture	162		
00.05 Offensive counter-terrorism	60		
10.00 Total new obligations (object class 26.0)	424		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	89	95	95
22.10 Resources available from recoveries of prior year obligations	430		
23.90 Total budgetary resources available for obligation	519	95	95
23.95 Total new obligations	-424		
24.40 Unobligated balance carried forward, end of year	95	95	95
Change in obligated balances:			
72.40 Obligated balance, start of year	644	340	91
73.10 Total new obligations	424		
73.20 Total outlays (gross)	-298	-249	-88
73.45 Recoveries of prior year obligations	-430		
74.40 Obligated balance, end of year	340	91	3
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	298	249	88
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	298	249	88

The funds in this account were used to support the efforts by DOD to respond to, or protect against, acts or threatened acts of terrorism against the United States. The funding in this account was transferred to various DOD appropriation accounts. The funding for continuing these activities is now requested in DOD's regular appropriation accounts in 2007.

EMERGENCY RESPONSE

Program and Financing (in millions of dollars)

Identification code 97-4965-0-4-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Emergency response		18	
10.00 Total new obligations (object class 31.0)		18	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	18	
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	18	18	
23.95 Total new obligations		-18	
24.40 Unobligated balance carried forward, end of year	18		
Change in obligated balances:			
72.40 Obligated balance, start of year	4	3	19
73.10 Total new obligations		18	
73.20 Total outlays (gross)		-2	-1
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	3	19	18
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		2	1
Net budget authority and outlays:			
89.00 Budget authority			

90.00 Outlays	2	1
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ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-9927-0-2-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year		6	18
01.99 Balance, start of year		6	18
Receipts:			
02.00 Defense cooperation, Department of Defense-Military activities (Kuwait)	6	12	13
02.20 Contributions for burdensharing and other cooperative activities (Japan)	213	210	210
02.21 Contributions for burdensharing and other cooperative activities (So. Korea)	16		
02.22 Contributions for burdensharing and other cooperative activities (So. Korea)	409	390	390
02.99 Total receipts and collections	644	612	613
04.00 Total: Balances and collections	644	618	631
Appropriations:			
05.00 Allied contributions and cooperation account	-638	-600	-600
07.99 Balance, end of year	6	18	31

Program and Financing (in millions of dollars)

Identification code 97-9927-0-2-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Allied contributions and cooperation account	638	600	600
10.00 Total new obligations (object class 26.0)	638	600	600
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	638	600	600
23.95 Total new obligations	-638	-600	-600
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	638	600	600
Change in obligated balances:			
72.40 Obligated balance, start of year	45	137	69
73.10 Total new obligations	638	600	600
73.20 Total outlays (gross)	-546	-668	-634
74.40 Obligated balance, end of year	137	69	35
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		600	600
86.98 Outlays from mandatory balances	546	68	34
87.00 Total outlays (gross)	546	668	634
Net budget authority and outlays:			
89.00 Budget authority	638	600	600
90.00 Outlays	546	668	634
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value		6	18
92.02 Total investments, end of year: Federal securities: Par value	6	18	31

Cash contributions from allied countries and individuals are deposited into this account for reallocation to other DOD appropriations. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-9922-0-2-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	4	3	5

Adjustments:			
01.90	Adjustments	— 1	
01.99	Balance, start of year	3	5
Receipts:			
02.00	Restoration of the Rocky Mountain Arsenal, Army	6	11
04.00	Total: Balances and collections	9	16
Appropriations:			
05.00	Miscellaneous special funds	— 6	— 9
07.99	Balance, end of year	3	7

Program and Financing (in millions of dollars)

Identification code 97-9922-0-2-051	2005 actual	2006 est.	2007 est.
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Obligations by program activity:			
00.10	Miscellaneous special funds	25	22
10.00	Total new obligations	25	22

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	40	16
22.00	New budget authority (gross)	6	9
22.10	Resources available from recoveries of prior year obligations	2	
23.90	Total budgetary resources available for obligation	48	25
23.95	Total new obligations	— 25	— 22
24.40	Unobligated balance carried forward, end of year	23	3

New budget authority (gross), detail:			
Mandatory:			
60.20	Appropriation (special fund)	6	9

Change in obligated balances:			
72.40	Obligated balance, start of year	15	7
73.10	Total new obligations	25	22
73.20	Total outlays (gross)	— 27	— 16
73.40	Adjustments in expired accounts (net)		3
73.45	Recoveries of prior year obligations	— 2	
74.40	Obligated balance, end of year	11	13

Outlays (gross), detail:			
86.93	Outlays from discretionary balances	24	
86.97	Outlays from new mandatory authority	3	9
86.98	Outlays from mandatory balances		7
87.00	Total outlays (gross)	27	16

Net budget authority and outlays:			
89.00	Budget authority	6	9
90.00	Outlays	27	16

These special funds include receipts for the operation of the National Science Center and for the restoration of the Rocky Mountain Arsenal.

Object Classification (in millions of dollars)

Identification code 97-9922-0-2-051	2005 actual	2006 est.	2007 est.
25.4	Operation and maintenance of facilities	15	22
26.0	Supplies and materials	10	
99.9	Total new obligations	25	22

KAHO'OLAWA ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION FUND

Program and Financing (in millions of dollars)

Identification code 17-5185-0-2-051	2005 actual	2006 est.	2007 est.
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Obligations by program activity:			
01.01	Kaho'olawe special funds	1	
10.00	Total new obligations (object class 32.0)	1	

Budgetary resources available for obligation:			
22.10	Resources available from recoveries of prior year obligations	1	
23.95	Total new obligations	— 1	
24.40	Unobligated balance carried forward, end of year		

Change in obligated balances:			
72.40	Obligated balance, start of year	5	2
73.10	Total new obligations	1	2
73.20	Total outlays (gross)	— 3	
73.45	Recoveries of prior year obligations	— 1	
74.40	Obligated balance, end of year	2	2

Outlays (gross), detail:			
86.93	Outlays from discretionary balances	3	

Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	3	

**DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY
[(RESCISSION)]**

[Of the unobligated balances available under this heading, \$45,000,000 are rescinded.] (*Department of Defense Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5188-0-2-051	2005 actual	2006 est.	2007 est.
01.00	Balance, start of year	11	2
01.99	Balance, start of year	11	2
Receipts:			
02.20	Disposal of Department of Defense real property	6	15
04.00	Total: Balances and collections	17	17
Appropriations:			
05.00	Disposal of Department of Defense real property	— 15	— 15
07.99	Balance, end of year	2	2

Program and Financing (in millions of dollars)

Identification code 97-5188-0-2-051	2005 actual	2006 est.	2007 est.
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Obligations by program activity:			
00.10	Real property maintenance	8	15
10.00	Total new obligations (object class 25.4)	8	15

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	54	16
22.00	New budget authority (gross)	15	15
23.90	Total budgetary resources available for obligation	69	31
23.95	Total new obligations	— 8	— 15
24.40	Unobligated balance carried forward, end of year	61	16

New budget authority (gross), detail:			
Discretionary:			
40.20	Appropriation (special fund)	15	15
40.38	Unobligated balance temporarily reduced		— 45
43.00	Appropriation (total discretionary)	15	— 30

Change in obligated balances:			
72.40	Obligated balance, start of year	7	4
73.10	Total new obligations	8	15
73.20	Total outlays (gross)	— 9	— 2
73.40	Adjustments in expired accounts (net)		19
74.40	Obligated balance, end of year	7	17

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		— 5
86.93	Outlays from discretionary balances	9	42

General and special funds—Continued

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY—Continued
[(RESCISSION)]—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-5188-0-2-051	2005 actual	2006 est.	2007 est.
87.00 Total outlays (gross)	9	37	2
Net budget authority and outlays:			
89.00 Budget authority	15	-30	15
90.00 Outlays	9	37	2

These receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

[(RESCISSION)]

[Of the unobligated balances available under this heading, \$30,000,000 are rescinded.] (Department of Defense Appropriations Act, 2006.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5189-0-2-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	15	5	4
Adjustments:			
01.90 Adjustments	-1		
01.99 Balance, start of year	14	5	4
Receipts:			
02.20 Lease of Department of Defense real property	14	11	11
04.00 Total: Balances and collections	28	16	15
Appropriations:			
05.00 Lease of Department of Defense real property	-23	-12	-12
07.99 Balance, end of year	5	4	3

Program and Financing (in millions of dollars)

Identification code 97-5189-0-2-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.10 Real property maintenance	17	12	12
10.00 Total new obligations (object class 25.4)	17	12	12
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	38	51	21
22.00 New budget authority (gross)	23	-18	12
22.10 Resources available from recoveries of prior year obligations	8		
23.90 Total budgetary resources available for obligation	69	33	33
23.95 Total new obligations	-17	-12	-12
24.40 Unobligated balance carried forward, end of year	51	21	21
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	23	12	12
40.38 Unobligated balance temporarily reduced		-30	
43.00 Appropriation (total discretionary)	23	-18	12
Change in obligated balances:			
72.40 Obligated balance, start of year	13	13	7
73.10 Total new obligations	17	12	12
73.20 Total outlays (gross)	-9	-36	-8
73.40 Adjustments in expired accounts (net)		18	
73.45 Recoveries of prior year obligations	-8		
74.40 Obligated balance, end of year	13	7	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			
86.93 Outlays from discretionary balances			
87.00 Total outlays (gross)			

86.93 Outlays from discretionary balances	9	39	6
87.00 Total outlays (gross)	9	36	8
Net budget authority and outlays:			
89.00 Budget authority	23	-18	12
90.00 Outlays	9	36	8

These receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

[(RESCISSION)]

[Of the unobligated balances available under this heading, \$5,000,000 are rescinded.] (Department of Defense Appropriations Act, 2006.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5193-0-2-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Overseas military facility, investment and recovery	5	1	1
Appropriations:			
05.00 Overseas military facility investment recovery	-5	-1	-1
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-5193-0-2-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.10 Overseas military facility investment recovery		1	1
10.00 Total new obligations (object class 25.4)		1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	14	9
22.00 New budget authority (gross)	5	-4	1
23.90 Total budgetary resources available for obligation	14	10	10
23.95 Total new obligations		-1	-1
24.40 Unobligated balance carried forward, end of year	14	9	9
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	5	1	1
40.38 Unobligated balance temporarily reduced		-5	
43.00 Appropriation (total discretionary)	5	-4	1
Change in obligated balances:			
72.40 Obligated balance, start of year	12	9	5
73.10 Total new obligations		1	1
73.20 Total outlays (gross)	-3	-13	-3
73.40 Adjustments in expired accounts (net)		8	
74.40 Obligated balance, end of year	9	5	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		-1	
86.93 Outlays from discretionary balances	3	14	3
87.00 Total outlays (gross)	3	13	3
Net budget authority and outlays:			
89.00 Budget authority	5	-4	1
90.00 Outlays	3	13	3

Credit accounts:**DEFENSE EXPORT LOAN GUARANTEE PROGRAM ACCOUNT****Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 97-5336-0-2-051	2005 actual	2006 est.	2007 est.
Guaranteed loan downward reestimate subsidy budget authority:			
237001 Downward reestimate subsidy budget authority	-5		
237901 Total downward reestimate subsidy budget authority	-5		

DEFENSE EXPORT LOAN GUARANTEE FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 97-4168-0-3-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
08.02 Downward reestimate of subsidy	5		
10.00 Total new obligations	5		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5		
23.95 Total new obligations	-5		
24.40 Unobligated balance carried forward, end of year			
Change in obligated balances:			
73.10 Total new obligations	5		
73.20 Total financing disbursements (gross)	-5		
74.40 Obligated balance, end of year			
87.00 Total financing disbursements (gross)	5		
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	5		

Status of Guaranteed Loans (in millions of dollars)

Identification code 97-4168-0-3-051	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2121 Limitation available from carry-forward	15,000	15,000	15,000
2143 Uncommitted limitation carried forward	-15,000	-15,000	-15,000
2150 Total guaranteed loan commitments			

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE**Federal Funds****General and special funds:**

OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY

Program and Financing (in millions of dollars)

Identification code 21-2090-0-1-151	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating expenses	155	5	

10.00 Total new obligations	155	5	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	87	44	39
22.10 Resources available from recoveries of prior year obligations	145		
22.21 Unobligated balance transferred to other accounts	-33		
23.90 Total budgetary resources available for obligation	199	44	39
23.95 Total new obligations	-155	-5	
24.40 Unobligated balance carried forward, end of year	44	39	39

Change in obligated balances:			
72.40 Obligated balance, start of year	330	61	40
73.10 Total new obligations	155	5	
73.20 Total outlays (gross)	-279	-26	-9
73.45 Recoveries of prior year obligations	-145		
74.40 Obligated balance, end of year	61	40	31

Outlays (gross), detail:			
86.93 Outlays from discretionary balances	279	26	9

Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	279	26	9

Object Classification (in millions of dollars)

Identification code 21-2090-0-1-151	2005 actual	2006 est.	2007 est.
23.3 Communications, utilities, and miscellaneous charges	31		
25.2 Other services	20		
26.0 Supplies and materials	86	5	
32.0 Land and structures	18		
99.9 Total new obligations	155	5	

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY**Program and Financing** (in millions of dollars)

Identification code 21-2089-0-1-151	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Iraqi Relief and Reconstruction Fund	4	19	
10.00 Total new obligations (object class 25.2)	4	19	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	19	
23.95 Total new obligations	-4	-19	
24.40 Unobligated balance carried forward, end of year	19		
Change in obligated balances:			
72.40 Obligated balance, start of year	15	15	34
73.10 Total new obligations	4	19	
73.20 Total outlays (gross)	-4		
74.40 Obligated balance, end of year	15	34	34
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	4		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	4		

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program

and in several instances multi-year contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, rotary wing aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated attrition requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, tactical missiles, ballistic missile weapons and associated surveillance and space assets keyed to the strategic deterrence mission, munitions and other mission support equipment.

Federal Funds

General and special funds:

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$2,653,280,000] \$3,566,483,000**, to remain available for obligation until September 30, **[2008: Provided, That \$75,000,000 of the funds provided in this paragraph are available only for the purpose of acquiring four (4) HH-60L medical evacuation variant Blackhawk helicopters for the Army Reserve: Provided further, That three (3) UH-60 Blackhawk helicopters in addition to those referred to in the preceding proviso shall be available only for the Army Reserve] 2009, of which \$27,375,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 3013, 4532; Department of Defense Appropriations Act, 2006.)**

[For an additional amount for "Aircraft Procurement, Army", \$232,100,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2031-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Aircraft	521	728	1,221
00.02 Modification of aircraft	2,179	1,563	1,589
00.03 Spares and repair parts	11	4	4
00.04 Support equipment and facilities	583	412	522
09.01 Reimbursable program	13	30	26
10.00 Total new obligations	3,307	2,737	3,362
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	303	315	452
22.00 New budget authority (gross)	3,143	2,874	3,592
22.10 Resources available from recoveries of prior year obligations	78		
22.21 Unobligated balance transferred to other accounts	-2		
22.22 Unobligated balance transferred from other accounts	100		
23.90 Total budgetary resources available for obligation	3,622	3,189	4,044
23.95 Total new obligations	-3,307	-2,737	-3,362

24.40	Unobligated balance carried forward, EOY	315	452	682
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	3,313	2,885	3,566
40.33	Appropriation permanently reduced (P.L. 109-148)		-26	
40.35	Appropriation permanently reduced	-11	-9	
41.00	Transferred to other accounts	-176		
42.00	Transferred from other accounts	9		
43.00	Appropriation (total discretionary)	3,135	2,850	3,566
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	9	24	26
68.10	Change in uncollected customer payments from Federal sources (unexpired)	-1		
68.90	Spending authority from offsetting collections (total discretionary)	8	24	26
70.00	Total new budget authority (gross)	3,143	2,874	3,592
Change in obligated balances:				
72.40	Obligated balance, start of year	2,834	3,552	3,541
73.10	Total new obligations	3,307	2,737	3,362
73.20	Total outlays (gross)	-2,502	-2,748	-3,194
73.40	Adjustments in expired accounts (net)	-12		
73.45	Recoveries of prior year obligations	-78		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	1		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	3,552	3,541	3,709
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	520	565	704
86.93	Outlays from discretionary balances	1,982	2,183	2,490
87.00	Total outlays (gross)	2,502	2,748	3,194
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-3	-24	-26
88.40	Non-Federal sources	-8		
88.90	Total, offsetting collections (cash)	-11	-24	-26
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:				
89.00	Budget authority	3,135	2,850	3,566
90.00	Outlays	2,492	2,724	3,168

Object Classification (in millions of dollars)

Identification code 21-2031-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
22.0	Transportation of things	1	1
25.1	Advisory and assistance services	313	48
25.2	Other services	11	17
25.3	Other purchases of goods and services from Government accounts	211	316
25.3	Purchases from revolving funds	11	16
25.7	Operation and maintenance of equipment	28	41
26.0	Supplies and materials	64	95
31.0	Equipment	2,655	2,173
99.0	Direct obligations	3,294	2,707
99.0	Reimbursable obligations	13	30
99.9	Total new obligations	3,307	2,737

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private

plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,208,919,000] \$1,350,898,000**, to remain available for obligation until September 30, **[2008] 2009**, of which **\$110,000,000** shall be available for Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Missile Procurement, Army", \$55,000,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2032-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Other missiles	1,273	1,096	1,205
00.03 Modification of missiles	232	136	100
00.04 Spares and repair parts	34	33	26
00.05 Support equipment and facilities	9	9	10
09.01 Reimbursable program	163	136	200
10.00 Total new obligations	1,711	1,410	1,541
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	340	450	286
22.00 New budget authority (gross)	1,794	1,246	1,551
22.10 Resources available from recoveries of prior year obligations	29		
23.90 Total budgetary resources available for obligation	2,163	1,696	1,837
23.95 Total new obligations	-1,711	-1,410	-1,541
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, EOY	450	286	296
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,617	1,255	1,351
40.33 Appropriation permanently reduced (P.L. 109-148)		-12	
40.35 Appropriation permanently reduced	-5	-4	
40.36 Unobligated balance permanently reduced		-35	
41.00 Transferred to other accounts	-43		
42.00 Transferred from other accounts	39		
43.00 Appropriation (total discretionary)	1,608	1,204	1,351
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	72	42	200
68.10 Change in uncollected customer payments from Federal sources (unexpired)	114		
68.90 Spending authority from offsetting collections (total discretionary)	186	42	200
70.00 Total new budget authority (gross)	1,794	1,246	1,551
Change in obligated balances:			
72.40 Obligated balance, start of year	1,879	1,989	1,854
73.10 Total new obligations	1,711	1,410	1,541
73.20 Total outlays (gross)	-1,446	-1,545	-1,554
73.40 Adjustments in expired accounts (net)	-14		
73.45 Recoveries of prior year obligations	-29		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-114		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	1,989	1,854	1,841
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	175	126	295
86.93 Outlays from discretionary balances	1,271	1,419	1,259
87.00 Total outlays (gross)	1,446	1,545	1,554
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-71	-37	-195
88.40 Non-Federal sources	-2	-5	-5
88.90 Total, offsetting collections (cash)	-73	-42	-200

Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-114		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	1,608	1,204	1,351
90.00 Outlays	1,373	1,503	1,354

Object Classification (in millions of dollars)

Identification code 21-2032-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services	67	30	87
25.2 Other services	14	12	13
25.3 Other purchases of goods and services from Government accounts	225	188	197
25.3 Purchases from revolving funds	1	1	1
26.0 Supplies and materials	20	16	17
31.0 Equipment	1,221	1,027	1,026
99.0 Direct obligations	1,548	1,274	1,341
99.0 Reimbursable obligations	163	136	200
99.9 Total new obligations	1,711	1,410	1,541

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,391,615,000] \$2,301,943,000**, to remain available for obligation until September 30, **[2008] 2009**, of which **\$218,481,000** shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army", \$860,190,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army", \$1,600,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2033-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Tracked combat vehicles	4,853	1,594	1,861
00.02 Weapons and other combat vehicles	680	380	410
00.03 Spare and repair parts	8	5	1
09.01 Reimbursable program	27	86	68
10.00 Total new obligations	5,568	2,065	2,340
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	698	371	606
22.00 New budget authority (gross)	4,971	2,300	2,370
22.10 Resources available from recoveries of prior year obligations	252		
22.22 Unobligated balance transferred from other accounts	18		

General and special funds—Continued

**PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES,
ARMY—Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 21–2033–0–1–051	2005 actual	2006 est.	2007 est.
23.90 Total budgetary resources available for obligation	5,939	2,671	2,976
23.95 Total new obligations	–5,568	–2,065	–2,340
24.40 Unobligated balance carried forward, EOY	371	606	636
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,019	2,253	2,302
40.33 Appropriation permanently reduced (P.L. 109–148)	–	–14	–
40.35 Appropriation permanently reduced	–10	–5	–
41.00 Transferred to other accounts	–339	–	–
42.00 Transferred from other accounts	282	–	–
43.00 Appropriation (total discretionary)	4,952	2,234	2,302
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	5	66	68
68.10 Change in uncollected customer payments from Federal sources (unexpired)	14	–	–
68.90 Spending authority from offsetting collections (total discretionary)	19	66	68
70.00 Total new budget authority (gross)	4,971	2,300	2,370
Change in obligated balances:			
72.40 Obligated balance, start of year	2,345	5,330	3,950
73.10 Total new obligations	5,568	2,065	2,340
73.20 Total outlays (gross)	–2,310	–3,445	–3,254
73.40 Adjustments in expired accounts (net)	–11	–	–
73.45 Recoveries of prior year obligations	–252	–	–
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–14	–	–
74.10 Change in uncollected customer payments from Federal sources (expired)	4	–	–
74.40 Obligated balance, end of year	5,330	3,950	3,036

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	508	289	298
86.93 Outlays from discretionary balances	1,802	3,156	2,956
87.00 Total outlays (gross)	2,310	3,445	3,254
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–9	–50	–52
88.40 Non-Federal sources	–	–16	–16
88.90 Total, offsetting collections (cash)	–9	–66	–68
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–14	–	–
88.96 Portion of offsetting collections (cash) credited to expired accounts	4	–	–
Net budget authority and outlays:			
89.00 Budget authority	4,952	2,234	2,302
90.00 Outlays	2,300	3,379	3,186

Object Classification (in millions of dollars)

Identification code 21–2033–0–1–051	2005 actual	2006 est.	2007 est.
Direct obligations:			
21.0 Travel and transportation of persons	2	–	–
22.0 Transportation of things	4	2	2
23.1 Rental payments to GSA	1	–	–
23.3 Communications, utilities, and miscellaneous charges	2	–	–
25.1 Advisory and assistance services	28	11	10
25.2 Other services	1	38	34
25.3 Other purchases of goods and services from Government accounts	811	186	160
25.3 Purchases from revolving funds	37	31	34
25.4 Operation and maintenance of facilities	7	–	–

26.0 Supplies and materials	84	66	56
31.0 Equipment	4,564	1,645	1,976
99.0 Direct obligations	5,541	1,979	2,272
99.0 Reimbursable obligations	26	86	68
99.5 Below reporting threshold	1	–	–
99.9 Total new obligations	5,568	2,065	2,340

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,733,020,000] \$1,903,125,000**, to remain available for obligation until September 30, **[2008] 2009**, of which **\$197,181,000 shall be available for the Army National Guard and Army Reserve.** (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Procurement of Ammunition, Army”, \$273,000,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Procurement of Ammunition, Army”, \$1,000,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 21–2034–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Ammunition production base support	1	–	–
00.10 Ammunition	2,056	1,406	1,719
00.11 Ammunition production base support	285	136	202
09.01 Reimbursable program	1,455	1,258	1,097
10.00 Total new obligations	3,797	2,800	3,018
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	785	370	608
22.00 New budget authority (gross)	3,352	3,038	2,999
22.10 Resources available from recoveries of prior year obligations	31	–	–
23.90 Total budgetary resources available for obligation	4,168	3,408	3,607
23.95 Total new obligations	–3,797	–2,800	–3,018
23.98 Unobligated balance expiring or withdrawn	–1	–	–
24.40 Unobligated balance carried forward, end of year	370	608	589

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,124	2,007	1,903
40.33 Appropriation permanently reduced (P.L. 109–148)	–	–17	–
40.35 Appropriation permanently reduced	–6	–6	–
41.00 Transferred to other accounts	–83	–	–
43.00 Appropriation (total discretionary)	2,035	1,984	1,903
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	768	1,054	1,096
68.10 Change in uncollected customer payments from Federal sources (unexpired)	549	–	–
68.90 Spending authority from offsetting collections (total discretionary)	1,317	1,054	1,096
70.00 Total new budget authority (gross)	3,352	3,038	2,999

Change in obligated balances:			
72.40 Obligated balance, start of year	1,495	2,302	2,249

73.10	Total new obligations	3,797	2,800	3,018
73.20	Total outlays (gross)	-2,465	-2,853	-2,975
73.40	Adjustments in expired accounts (net)	2		
73.45	Recoveries of prior year obligations	-31		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-549		
74.10	Change in uncollected customer payments from Federal sources (expired)	53		
74.40	Obligated balance, end of year	2,302	2,249	2,292

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	1,018	1,302	1,334
86.93	Outlays from discretionary balances	1,447	1,551	1,641
87.00	Total outlays (gross)	2,465	2,853	2,975

Offsets:

Against gross budget authority and outlays:
Offsetting collections (cash) from:

88.00	Federal sources	-820	-1,048	-1,090
88.40	Non-Federal sources		-6	-6
88.90	Total, offsetting collections (cash)	-820	-1,054	-1,096

Against gross budget authority only:

88.95	Change in uncollected customer payments from Federal sources (unexpired)	-549		
88.96	Portion of offsetting collections (cash) credited to expired accounts	52		

Net budget authority and outlays:

89.00	Budget authority	2,035	1,984	1,903
90.00	Outlays	1,645	1,799	1,879

Object Classification (in millions of dollars)

Identification code 21-2034-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
22.0	Transportation of things	14	11	12
25.1	Advisory and assistance services	9	4	2
25.2	Other services	54	40	44
25.3	Other purchases of goods and services from Government accounts	289	215	237
25.3	Purchases from revolving funds	60	44	19
25.4	Operation and maintenance of facilities	219	163	179
26.0	Supplies and materials	1,696	1,064	1,427
31.0	Equipment	1	1	1
99.0	Direct obligations	2,342	1,542	1,921
99.0	Reimbursable obligations	1,455	1,258	1,097
99.9	Total new obligations	3,797	2,800	3,018

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; [and the purchase of 14 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle;] communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [\$4,594,031,000] \$7,718,602,000, to remain available for obligation until September 30, [2008] 2009, of which \$534,360,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013, 4532; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Other Procurement, Army", \$3,174,900,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Other Procurement, Army", \$43,390,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the

Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 21-2035-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Tactical and support vehicles	5,349	2,223	2,293
00.02	Communications and electronics equipment	6,307	4,301	3,861
00.03	Other support equipment	1,921	1,167	1,607
00.04	Spare and repair parts	46	32	33
09.01	Reimbursable program	87	177	164
10.00	Total new obligations	13,710	7,900	7,958
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	767	1,466	1,174
22.00	New budget authority (gross)	12,426	7,530	7,882
22.10	Resources available from recoveries of prior year obligations	501		
22.21	Unobligated balance transferred to other accounts	-12		
22.22	Unobligated balance transferred from other accounts	1,496	78	
23.90	Total budgetary resources available for obligation	15,178	9,074	9,056
23.95	Total new obligations	-13,710	-7,900	-7,958
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, EOY	1,466	1,174	1,098

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	11,166	7,515	7,719
40.33	Appropriation permanently reduced (P.L. 109-148)		-42	
40.35	Appropriation permanently reduced		-22	
40.36	Unobligated balance permanently reduced		-16	-69
41.00	Transferred to other accounts	-370		
42.00	Transferred from other accounts	1,576		
43.00	Appropriation (total discretionary)	12,337	7,382	7,719
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	55	148	163
68.10	Change in uncollected customer payments from Federal sources (unexpired)	34		
68.90	Spending authority from offsetting collections (total discretionary)	89	148	163
70.00	Total new budget authority (gross)	12,426	7,530	7,882

Change in obligated balances:

72.40	Obligated balance, start of year	6,890	11,220	9,768
73.10	Total new obligations	13,710	7,900	7,958
73.20	Total outlays (gross)	-8,786	-9,352	-9,291
73.40	Adjustments in expired accounts (net)	-61		
73.45	Recoveries of prior year obligations	-501		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-34		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	11,220	9,768	8,435

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	2,832	1,808	1,900
86.93	Outlays from discretionary balances	5,954	7,544	7,391
87.00	Total outlays (gross)	8,786	9,352	9,291

Offsets:

Against gross budget authority and outlays:
Offsetting collections (cash) from:

88.00	Federal sources	-51	-131	-138
88.40	Non-Federal sources	-4	-17	-25
88.90	Total, offsetting collections (cash)	-55	-148	-163

Against gross budget authority only:

88.95	Change in uncollected customer payments from Federal sources (unexpired)	-34		
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Net budget authority and outlays:

89.00	Budget authority	12,337	7,382	7,719
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General and special funds—Continued**OTHER PROCUREMENT, ARMY—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 21–2035–0–1–051	2005 actual	2006 est.	2007 est.
90.00 Outlays	8,730	9,204	9,128
Object Classification (in millions of dollars)			
Identification code 21–2035–0–1–051	2005 actual	2006 est.	2007 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	13	72	73
25.1 Advisory and assistance services	155	97	79
25.2 Other services	3	6	6
25.3 Other purchases of goods and services from Government accounts	445	251	255
25.3 Purchases from revolving funds	218	545	125
26.0 Supplies and materials	80	45	45
31.0 Equipment	12,708	6,707	7,210
99.0 Direct obligations	13,623	7,724	7,794
99.0 Reimbursable obligations	87	176	164
99.9 Total new obligations	13,710	7,900	7,958

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, [\$9,774,749,000] \$10,868,771,000, to remain available for obligation until September 30, [2008] 2009, of which \$154,800,000 shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063, 7201, 7341; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Aircraft Procurement, Navy", \$138,837,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Aircraft Procurement, Navy", \$3,856,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17–1506–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Combat aircraft	7,960	4,679	6,856
00.02 Airlift aircraft	206	29	7
00.03 Trainer aircraft	323	227	487
00.04 Other aircraft	336	929	179
00.05 Modification of aircraft	1,683	1,597	1,543
00.06 Aircraft spares and repair parts	1,121	970	836
00.07 Aircraft support equipment and facilities	623	618	575
09.01 Reimbursable program		6	5
10.00 Total new obligations	12,252	9,055	10,488
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	1,174	1,026	1,745
22.00 New budget authority (gross)	8,947	9,774	10,874
22.10 Resources available from recoveries of prior year obligations	3,185		
22.21 Unobligated balance transferred to other accounts	–2		

23.90 Total budgetary resources available for obligation	13,304	10,800	12,619
23.95 Total new obligations	–12,252	–9,055	–10,488
23.98 Unobligated balance expiring or withdrawn	–26		
24.40 Unobligated balance carried forward, end of year	1,026	1,745	2,131

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	9,146	9,917	10,869
40.33 Appropriation permanently reduced (P.L. 109–148)	–97	–97	
40.35 Appropriation permanently reduced	–34	–34	
40.36 Unobligated balance permanently reduced	–83	–17	
41.00 Transferred to other accounts	–110		
42.00 Transferred from other accounts	26		
43.00 Appropriation (total discretionary)	8,945	9,769	10,869
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	5	5
70.00 Total new budget authority (gross)	8,947	9,774	10,874

Change in obligated balances:

72.40 Obligated balance, start of year	10,732	10,984	10,737
73.10 Total new obligations	12,252	9,055	10,488
73.20 Total outlays (gross)	–8,793	–9,302	–9,718
73.40 Adjustments in expired accounts (net)	–19		
73.45 Recoveries of prior year obligations	–3,185		
74.10 Change in uncollected customer payments from Federal sources (expired)	–3		
74.40 Obligated balance, end of year	10,984	10,737	11,507

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,247	2,438	2,711
86.93 Outlays from discretionary balances	6,546	6,864	7,007
87.00 Total outlays (gross)	8,793	9,302	9,718

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	1	–5	–5
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	–3		

Net budget authority and outlays:

89.00 Budget authority	8,945	9,769	10,869
90.00 Outlays	8,795	9,297	9,713

Object Classification (in millions of dollars)

Identification code 17–1506–0–1–051	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services	146	133	158
25.2 Other services	10	6	3
25.3 Other purchases of goods and services from Government accounts	1	135	139
25.3 Purchases from other Govt acct—revolving funds	603	614	666
26.0 Supplies and materials	42	42	37
31.0 Equipment	11,449	8,119	9,480
99.0 Direct obligations	12,251	9,049	10,483
99.0 Reimbursable obligations	1	6	5
99.9 Total new obligations	12,252	9,055	10,488

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, [\$2,659,978,000] \$2,555,020,000, to remain available for obligation until September 30, [2008] 2009. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Weapons Procurement, Navy”, \$116,900,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1507-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Ballistic missiles	734	835	906
00.02 Other missiles	1,031	1,236	1,104
00.03 Torpedoes and related equipment	227	207	229
00.04 Other weapons	144	308	238
00.06 Spares and repair parts	66	67	57
09.01 Reimbursable program	10	10	10
10.00 Total new obligations	2,202	2,663	2,544
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	321	307	395
22.00 New budget authority (gross)	2,167	2,751	2,565
22.10 Resources available from recoveries of prior year obligations	26		
23.90 Total budgetary resources available for obligation	2,514	3,058	2,960
23.95 Total new obligations	-2,202	-2,663	-2,544
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, end of year	307	395	416
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,181	2,777	2,555
40.33 Appropriation permanently reduced (P.L. 109-148)	-27		
40.35 Appropriation permanently reduced	-8	-9	
40.36 Unobligated balance permanently reduced	-25		
41.00 Transferred to other accounts	-2		
42.00 Transferred from other accounts	20		
43.00 Appropriation (total discretionary)	2,166	2,741	2,555
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	10	10
70.00 Total new budget authority (gross)	2,167	2,751	2,565
Change in obligated balances:			
72.40 Obligated balance, start of year	2,514	2,791	3,197
73.10 Total new obligations	2,202	2,663	2,544
73.20 Total outlays (gross)	-1,895	-2,257	-2,437
73.40 Adjustments in expired accounts (net)	-3		
73.45 Recoveries of prior year obligations	-26		
74.10 Change in uncollected customer payments from Federal sources (expired)	-1		
74.40 Obligated balance, end of year	2,791	3,197	3,304
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	560	709	662
86.93 Outlays from discretionary balances	1,335	1,548	1,775
87.00 Total outlays (gross)	1,895	2,257	2,437
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-10	-10
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	-1		
Net budget authority and outlays:			
89.00 Budget authority	2,166	2,741	2,555
90.00 Outlays	1,894	2,247	2,427
Object Classification (in millions of dollars)			
Identification code 17-1507-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
22.0 Transportation of things	1	9	10
25.1 Advisory and assistance services	21	21	19
25.2 Other services	37	19	9
25.3 Other purchases of goods and services from Government accounts	60	48	38
25.3 Purchases from revolving funds	221	252	272

26.0 Supplies and materials	15	5	3
31.0 Equipment	1,846	2,299	2,183
99.0 Direct obligations	2,201	2,653	2,534
99.0 Reimbursable obligations	1	10	10
99.9 Total new obligations	2,202	2,663	2,544

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories thereof; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$851,841,000] \$789,943,000**, to remain available for obligation until September 30, **[2008] 2009**, of which **\$19,600,000** shall be available for the Navy Reserve and Marine Corps Reserve. (Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Procurement of Ammunition, Navy and Marine Corps”, \$38,885,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Procurement of Ammunition, Navy and Marine Corps”, \$2,600,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1508-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Ammunition, Navy	625	577	520
00.02 Ammunition, Marine Corps	378	312	269
09.01 Reimbursable program	5	10	10
10.00 Total new obligations	1,008	899	799
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	94	144	137
22.00 New budget authority (gross)	1,025	892	800
22.10 Resources available from recoveries of prior year obligations	15		
22.21 Unobligated balance transferred to other accounts	-2		
23.90 Total budgetary resources available for obligation	1,132	1,036	937
23.95 Total new obligations	-1,008	-899	-799
23.97 Deficiency	20		
24.40 Unobligated balance carried forward, EOY	144	137	138
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,028	893	790
40.33 Appropriation permanently reduced (P.L. 109-148)	-8		
40.35 Appropriation permanently reduced	-3	-3	
41.00 Transferred to other accounts	-1		
43.00 Appropriation (total discretionary)	1,024	882	790
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	4	10	10
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-3		
68.90 Spending authority from offsetting collections (total discretionary)	1	10	10
70.00 Total new budget authority (gross)	1,025	892	800
Change in obligated balances:			
72.40 Obligated balance, start of year	1,465	1,355	1,196
73.10 Total new obligations	1,008	899	799

General and special funds—Continued

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1508-0-1-051	2005 actual	2006 est.	2007 est.
73.20 Total outlays (gross)	-1,112	-1,058	-920
73.40 Adjustments in expired accounts (net)	-2		
73.45 Recoveries of prior year obligations	-15		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	3		
74.10 Change in uncollected customer payments from Federal sources (expired)	8		
74.40 Obligated balance, end of year	1,355	1,196	1,075
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	100	102	93
86.93 Outlays from discretionary balances	1,012	956	827
87.00 Total outlays (gross)	1,112	1,058	920
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-4	-10	-10
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	3		
Net budget authority and outlays:			
89.00 Budget authority	1,024	882	790
90.00 Outlays	1,107	1,048	910

Object Classification (in millions of dollars)

Identification code 17-1508-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services	3	4	4
25.3 Other purchases of goods and services from Government accounts	201	195	199
26.0 Supplies and materials	335	277	273
31.0 Equipment	464	413	313
99.0 Direct obligations	1,003	889	789
99.0 Reimbursable obligations	5	10	10
99.9 Total new obligations	1,008	899	799

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:

- Carrier Replacement Program (AP), \$626,913,000;
- NSSN, \$1,637,698,000;
- NSSN (AP), \$763,786,000;
- SSGN, \$286,516,000;
- CVN Refuelings, \$1,318,563,000;
- CVN Refuelings (AP), \$20,000,000;
- SSBN Submarine Refuelings, \$230,193,000;
- SSBN Submarine Refuelings (AP), \$62,248,000;
- DD(X) (AP), \$715,992,000;
- DDG-51 Destroyer, \$150,000,000;
- DDG-51 Destroyer Modernization, \$50,000,000;
- LCS, \$440,000,000;
- LHD-8, \$197,769,000;
- LPD-17, \$1,344,741,000;
- LHA-R, \$150,447,000;
- LCAC Landing Craft Air Cushion, \$100,000,000;

Prior year shipbuilding costs, \$517,523,000; Service Craft, \$45,455,000; and For outfitting, post delivery, conversions, and first destination transportation, \$369,387,000.]

[In all: \$9,027,231,000] \$10,578,553,000, to remain available for obligation until September 30, [2010] 2011: *Provided*, That additional obligations may be incurred after September 30, [2010] 2011, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: *Provided further*, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Shipbuilding and Conversion, Navy", \$1,987,000,000, to remain available until September 30, 2010, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005, which shall be available for transfer within this account to replace destroyed or damaged equipment, prepare and recover naval vessels under contract; and provide for cost adjustments for naval vessels for which funds have been previously appropriated: *Provided*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to making transfers within this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 17-1611-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Other warships	8,373	7,052	7,507
00.03 Amphibious ships	1,058	2,091	1,977
00.05 Auxiliaries, craft, and prior-year program costs	511	1,866	1,374
09.01 Reimbursable program	10	10	
10.00 Total new obligations	9,952	11,019	10,858
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	7,698	7,765	7,299
22.00 New budget authority (gross)	10,394	10,553	10,579
22.10 Resources available from recoveries of prior year obligations	216		
22.21 Unobligated balance transferred to other accounts	-100		
22.22 Unobligated balance transferred from other accounts	161		
23.90 Total budgetary resources available for obligation	18,369	18,318	17,878
23.95 Total new obligations	-9,952	-11,019	-10,858
23.98 Unobligated balance expiring or withdrawn	-652		
24.40 Unobligated balance carried forward, end of year	7,765	7,299	7,020
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10,429	11,014	10,579
40.33 Appropriation permanently reduced (P.L. 109-148)		-90	
40.35 Appropriation permanently reduced	-40	-329	
40.36 Unobligated balance permanently reduced	-24	-42	
41.00 Transferred to other accounts	-29		
42.00 Transferred from other accounts	48		
43.00 Appropriation (total discretionary)	10,384	10,553	10,579
68.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	10		
70.00 Total new budget authority (gross)	10,394	10,553	10,579
Change in obligated balances:			
72.40 Obligated balance, start of year	18,236	17,941	18,530
73.10 Total new obligations	9,952	11,019	10,858
73.20 Total outlays (gross)	-9,951	-10,430	-10,823
73.40 Adjustments in expired accounts (net)	-71		

73.45	Recoveries of prior year obligations	-216		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-10		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	17,941	18,530	18,565
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,441	1,477	1,481
86.93	Outlays from discretionary balances	8,510	8,953	9,342
87.00	Total outlays (gross)	9,951	10,430	10,823
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-1		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-10		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	10,384	10,553	10,579
90.00	Outlays	9,949	10,430	10,823

Object Classification (in millions of dollars)

Identification code 17-1611-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
22.0	Transportation of things	3	4	3
25.1	Advisory and assistance services	64	40	70
25.2	Other services	796	237	309
25.3	Other purchases of goods and services from Government accounts	521	284	212
25.3	Purchases from revolving funds	1,240	953	1,036
25.5	Research and development contracts			508
26.0	Supplies and materials	40	42	58
31.0	Equipment	7,278	9,449	8,662
99.0	Direct obligations	9,942	11,009	10,858
99.0	Reimbursable obligations	10	10	
99.9	Total new obligations	9,952	11,019	10,858

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only, and the purchase of 9 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, [\$5,444,294,000] \$4,967,916,000, to remain available for obligation until September 30, [2008] 2009, of which \$23,000,000 shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Other Procurement, Navy", \$49,100,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Other Procurement, Navy", \$76,675,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)				
Identification code 17-1810-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Ships support equipment	1,337	1,499	1,618
00.02	Communications and electronics equipment	1,775	1,842	1,582
00.03	Aviation support equipment	289	297	336
00.04	Ordnance support equipment	625	655	580
00.05	Civil engineering support equipment	157	273	223
00.06	Supply support equipment	143	117	102
00.07	Personnel and command support equipment	291	425	369
00.08	Spares and repair parts	256	273	229
09.01	Reimbursable program	157	236	230
10.00	Total new obligations	5,030	5,617	5,269
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	830	860	916
22.00	New budget authority (gross)	4,997	5,673	5,198
22.10	Resources available from recoveries of prior year obligations	77		
22.21	Unobligated balance transferred to other accounts	-32		
22.22	Unobligated balance transferred from other accounts	25		
23.90	Total budgetary resources available for obligation	5,897	6,533	6,114
23.95	Total new obligations	-5,030	-5,617	-5,269
23.98	Unobligated balance expiring or withdrawn	-7		
24.40	Unobligated balance carried forward, end of year	860	916	845

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	4,943	5,570	4,968
40.33	Appropriation permanently reduced (P.L. 109-148)		-54	
40.35	Appropriation permanently reduced	-19	-30	
40.36	Unobligated balance permanently reduced	-42	-43	
41.00	Transferred to other accounts	-53		
42.00	Transferred from other accounts	8		
43.00	Appropriation (total discretionary)	4,837	5,443	4,968
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	155	230	230
68.10	Change in uncollected customer payments from Federal sources (unexpired)	5		
68.90	Spending authority from offsetting collections (total discretionary)	160	230	230
70.00	Total new budget authority (gross)	4,997	5,673	5,198

Change in obligated balances:

72.40	Obligated balance, start of year	4,488	4,861	5,064
73.10	Total new obligations	5,030	5,617	5,269
73.20	Total outlays (gross)	-4,526	-5,414	-5,342
73.40	Adjustments in expired accounts (net)	-53		
73.45	Recoveries of prior year obligations	-77		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-5		
74.10	Change in uncollected customer payments from Federal sources (expired)	4		
74.40	Obligated balance, end of year	4,861	5,064	4,991

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	1,564	1,972	1,820
86.93	Outlays from discretionary balances	2,962	3,442	3,522
87.00	Total outlays (gross)	4,526	5,414	5,342

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-160	-230	-230
88.40	Non-Federal sources	-1		
88.90	Total, offsetting collections (cash)	-161	-230	-230
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-5		
88.96	Portion of offsetting collections (cash) credited to expired accounts	6		

Net budget authority and outlays:

89.00	Budget authority	4,837	5,443	4,968
90.00	Outlays	4,366	5,184	5,112

General and special funds—Continued

OTHER PROCUREMENT, NAVY—Continued

Object Classification (in millions of dollars)

Identification code 17-1810-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
22.0 Transportation of things	6	6	6
25.1 Advisory and assistance services	32	34	36
25.2 Other services	360	345	288
25.3 Other purchases of goods and services from Government accounts	150	261	204
25.3 Purchases from revolving funds	1,619	1,612	1,597
25.7 Operation and maintenance of equipment	59	53	72
26.0 Supplies and materials	26	30	34
31.0 Equipment	2,621	3,040	2,802
99.0 Direct obligations	4,873	5,381	5,039
99.0 Reimbursable obligations	157	236	230
99.9 Total new obligations	5,030	5,617	5,269

COASTAL DEFENSE AUGMENTATION

Program and Financing (in millions of dollars)

Identification code 17-0380-0-1-051	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	2	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	56	55	55
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	55	55	55
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, **[\$1,398,955,000] \$1,273,513,000**, to remain available for obligation until September 30, **[2008] 2009**. (10 U.S.C. 5013; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Procurement, Marine Corps", \$1,710,145,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1109-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Weapons and combat vehicles	734	2,248	748
00.03 Guided missiles and equipment	73	16	21
00.04 Communications and electronics equipment	1,337	737	589
00.05 Support vehicles	692	490	318
00.06 Engineer and other equipment	711	271	206
00.07 Spares and repair parts	30	28	38
09.01 Reimbursable program	21	5	5

10.00 Total new obligations	3,598	3,795	1,925
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	289	1,739	981
22.00 New budget authority (gross)	4,860	3,037	1,279
22.22 Unobligated balance transferred from other accounts	188		
23.90 Total budgetary resources available for obligation	5,337	4,776	2,260
23.95 Total new obligations	-3,598	-3,795	-1,925
24.40 Unobligated balance carried forward, end of year	1,739	981	335

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	4,715	3,054	1,274
40.33 Appropriation permanently reduced (P.L. 109-148)		-13	
40.35 Appropriation permanently reduced	-6	-5	
40.36 Unobligated balance permanently reduced	-40	-4	
41.00 Transferred to other accounts	-41		
42.00 Transferred from other accounts	211		
43.00 Appropriation (total discretionary)	4,839	3,032	1,274
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	6	5	5
68.10 Change in uncollected customer payments from Federal sources (unexpired)	15		
68.90 Spending authority from offsetting collections (total discretionary)	21	5	5
70.00 Total new budget authority (gross)	4,860	3,037	1,279

Change in obligated balances:

72.40 Obligated balance, start of year	1,451	3,147	3,975
73.10 Total new obligations	3,598	3,795	1,925
73.20 Total outlays (gross)	-1,870	-2,967	-3,639
73.40 Adjustments in expired accounts (net)	-17		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-15		
74.40 Obligated balance, end of year	3,147	3,975	2,261

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	821	642	273
86.93 Outlays from discretionary balances	1,049	2,325	3,366
87.00 Total outlays (gross)	1,870	2,967	3,639

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6	-5	-5
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-15		

Net budget authority and outlays:

89.00 Budget authority	4,839	3,032	1,274
90.00 Outlays	1,864	2,962	3,634

Object Classification (in millions of dollars)

Identification code 17-1109-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services	52	33	36
25.3 Purchases from revolving funds	116	107	55
26.0 Supplies and materials	18	33	32
31.0 Equipment	3,391	3,617	1,797
99.0 Direct obligations	3,577	3,790	1,920
99.0 Reimbursable obligations	21	5	5
99.9 Total new obligations	3,598	3,795	1,925

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the fore-

going purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$12,737,215,000]** \$11,479,810,000, to remain available for obligation until September 30, **[2008]** 2009, of which \$470,300,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2271–79, 2353, 2386, 2663, 2672, 2672a, 8013, 8062, 9501–02, 9532, 9741–42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Aircraft Procurement, Air Force”, \$115,300,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 57–3010–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Combat aircraft	1,799	5,556	4,366
00.02 Airlift aircraft	5,086	3,155	2,979
00.03 Trainer aircraft	302	301	295
00.04 Other aircraft	739	996	1,032
00.05 Modification of in-service aircraft	2,158	2,521	3,000
00.06 Aircraft spares and repair parts	186	243	314
00.07 Aircraft support equipment and facilities	776	1,102	1,082
09.01 Reimbursable program	105	177	140
10.00 Total new obligations	11,151	14,051	13,208
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,772	4,603	3,369
22.00 New budget authority (gross)	14,055	12,817	11,620
22.21 Unobligated balance transferred to other accounts	-20		
23.90 Total budgetary resources available for obligation	15,807	17,420	14,989
23.95 Total new obligations	-11,151	-14,051	-13,208
23.98 Unobligated balance expiring or withdrawn	-53		
24.40 Unobligated balance carried forward, EOY	4,603	3,369	1,781
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13,926	12,853	11,480
40.33 Appropriation permanently reduced (P.L. 109–148)		-127	
40.35 Appropriation permanently reduced	-53	-44	
40.36 Unobligated balance permanently reduced	-50		
41.00 Transferred to other accounts	-75		
42.00 Transferred from other accounts	150		
43.00 Appropriation (total discretionary)	13,898	12,682	11,480
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	142	135	140
68.10 Change in uncollected customer payments from Federal sources (unexpired)	15		
68.90 Spending authority from offsetting collections (total discretionary)	157	135	140
70.00 Total new budget authority (gross)	14,055	12,817	11,620
Change in obligated balances:			
72.40 Obligated balance, start of year	12,219	11,126	12,105
73.10 Total new obligations	11,151	14,051	13,208
73.20 Total outlays (gross)	-12,141	-13,072	-12,789
73.40 Adjustments in expired accounts (net)	-80		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-15		
74.10 Change in uncollected customer payments from Federal sources (expired)	-8		
74.40 Obligated balance, end of year	11,126	12,105	12,524
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4,090	3,724	3,389
86.93 Outlays from discretionary balances	8,051	9,348	9,400
87.00 Total outlays (gross)	12,141	13,072	12,789
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-140	-135	-140
88.40 Non-Federal sources	-2		

88.90 Total, offsetting collections (cash)	-142	-135	-140
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-15		
Net budget authority and outlays:			
89.00 Budget authority	13,898	12,682	11,480
90.00 Outlays	12,000	12,937	12,649

Object Classification (in millions of dollars)

Identification code 57–3010–0–1–051	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services	52	51	47
31.0 Equipment	10,994	13,823	13,021
99.0 Direct obligations	11,046	13,874	13,068
99.0 Reimbursable obligations	105	177	140
99.9 Total new obligations	11,151	14,051	13,208

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$5,174,474,000]** \$4,204,145,000, to remain available for obligation until September 30, **[2008]** 2009. (10 U.S.C. 1905, 2271–79, 2363, 2386, 2653, 2672, 2672a, 8013, 8062, 9501–02, 9531–32, 9741–42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Missile Procurement, Air Force”, \$17,000,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 57–3020–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Ballistic missiles	29	38	34
00.02 Other missiles	340	304	493
00.03 Modification of in-service missiles	750	661	693
00.04 Spares and repair parts	48	96	66
00.05 Other support	3,460	3,556	2,974
09.01 Reimbursable program	44	80	75
10.00 Total new obligations	4,671	4,735	4,335
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	986	788	1,154
22.00 New budget authority (gross)	4,472	5,101	4,279
22.10 Resources available from recoveries of prior year obligations	2		
22.22 Unobligated balance transferred from other accounts	42		
23.90 Total budgetary resources available for obligation	5,502	5,889	5,433
23.95 Total new obligations	-4,671	-4,735	-4,335
23.98 Unobligated balance expiring or withdrawn	-45		
24.40 Unobligated balance carried forward, end of year	788	1,154	1,098
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,458	5,192	4,204
40.33 Appropriation permanently reduced (P.L. 109–148)		-51	
40.35 Appropriation permanently reduced	-30	-23	
40.36 Unobligated balance permanently reduced		-92	
41.00 Transferred to other accounts	-28		
42.00 Transferred from other accounts	24		
43.00 Appropriation (total discretionary)	4,424	5,026	4,204
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	49	75	75

General and special funds—Continued

MISSILE PROCUREMENT, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3020-0-1-051	2005 actual	2006 est.	2007 est.
68.10 Change in uncollected customer payments from Federal sources (unexpired)	- 1		
68.90 Spending authority from offsetting collections (total discretionary)	48	75	75
70.00 Total new budget authority (gross)	4,472	5,101	4,279
Change in obligated balances:			
72.40 Obligated balance, start of year	2,381	3,264	3,196
73.10 Total new obligations	4,671	4,735	4,335
73.20 Total outlays (gross)	- 3,782	- 4,803	- 4,400
73.40 Adjustments in expired accounts (net)	- 5		
73.45 Recoveries of prior year obligations	- 2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	3,264	3,196	3,131
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,047	2,462	2,072
86.93 Outlays from discretionary balances	1,735	2,341	2,328
87.00 Total outlays (gross)	3,782	4,803	4,400
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	- 46	- 75	- 75
88.40 Non-Federal sources	- 3		
88.90 Total, offsetting collections (cash)	- 49	- 75	- 75
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority	4,424	5,026	4,204
90.00 Outlays	3,733	4,728	4,325

Object Classification (in millions of dollars)

Identification code 57-3020-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services	17	16	16
31.0 Equipment	4,610	4,639	4,244
99.0 Direct obligations	4,627	4,655	4,260
99.0 Reimbursable obligations	44	80	75
99.9 Total new obligations	4,671	4,735	4,335

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,016,887,000] \$1,072,749,000**, to remain available for obligation until September 30, **[2008] 2009**, of which **\$163,800,000** shall be available for the Air National Guard and Air Force Reserve. (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 57-3011-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Ammunition	1,276	972	1,082
00.02 Weapons	14	6	5
09.01 Reimbursable program		19	13
10.00 Total new obligations	1,290	997	1,100
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	123	146	165
22.00 New budget authority (gross)	1,324	1,016	1,086
23.90 Total budgetary resources available for obligation	1,447	1,162	1,251
23.95 Total new obligations	- 1,290	- 997	- 1,100
23.98 Unobligated balance expiring or withdrawn	- 11		
24.40 Unobligated balance carried forward, end of year	146	165	151
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,334	1,017	1,073
40.33 Appropriation permanently reduced (P.L. 109-148)		- 10	
40.35 Appropriation permanently reduced	- 5	- 4	
41.00 Transferred to other accounts	- 17		
43.00 Appropriation (total discretionary)	1,312	1,003	1,073
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	10	13	13
68.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
68.90 Spending authority from offsetting collections (total discretionary)	12	13	13
70.00 Total new budget authority (gross)	1,324	1,016	1,086
Change in obligated balances:			
72.40 Obligated balance, start of year	1,924	1,889	1,601
73.10 Total new obligations	1,290	997	1,100
73.20 Total outlays (gross)	- 1,318	- 1,285	- 1,150
73.40 Adjustments in expired accounts (net)	- 5		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	- 2		
74.40 Obligated balance, end of year	1,889	1,601	1,551
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	58	50	53
86.93 Outlays from discretionary balances	1,260	1,235	1,097
87.00 Total outlays (gross)	1,318	1,285	1,150
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	- 10	- 13	- 13
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	- 2		
Net budget authority and outlays:			
89.00 Budget authority	1,312	1,003	1,073
90.00 Outlays	1,309	1,272	1,137

Object Classification (in millions of dollars)

Identification code 57-3011-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services	1	1	1
31.0 Equipment	1,289	977	1,086
99.0 Direct obligations	1,290	978	1,087
99.0 Reimbursable obligations		19	13
99.9 Total new obligations	1,290	997	1,100

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and

communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only[, and the purchase of 2 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle]; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$14,060,714,000] \$15,408,086,000**, to remain available for obligation until September 30, **[2008] 2009**, of which **\$145,600,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2110, 2353, 2386, 8013, 9505, 9531–32; 50 U.S.C. 491–94; Department of Defense Appropriations Act, 2006.)**

[For an additional amount for “Other Procurement, Air Force”, \$17,500,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Other Procurement, Air Force”, \$162,315,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 57–3080–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Vehicular equipment	364	202	175
00.03 Electronics and telecommunications equipment	1,359	1,950	2,215
00.04 Other base maintenance and support equipment	14,296	11,914	12,978
00.05 Spares and repair parts	45	45	33
09.01 Reimbursable program	185	314	300
10.00 Total new obligations	16,249	14,425	15,701
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	914	1,253	1,151
22.00 New budget authority (gross)	15,679	14,323	15,708
22.10 Resources available from recoveries of prior year obligations	10		
22.21 Unobligated balance transferred to other accounts	–1		
22.22 Unobligated balance transferred from other accounts	914		
23.90 Total budgetary resources available for obligation	17,516	15,576	16,859
23.95 Total new obligations	–16,249	–14,425	–15,701
23.98 Unobligated balance expiring or withdrawn	–14		
24.40 Unobligated balance carried forward, EOY	1,253	1,151	1,158
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15,602	14,240	15,408
40.33 Appropriation permanently reduced (P.L. 109–148)		–140	
40.35 Appropriation permanently reduced	–55	–74	
40.36 Unobligated balance permanently reduced	–100	–3	
41.00 Transferred to other accounts	–41		
42.00 Transferred from other accounts	76		
43.00 Appropriation (total discretionary)	15,482	14,023	15,408
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	167	300	300
68.10 Change in uncollected customer payments from Federal sources (unexpired)	30		
68.90 Spending authority from offsetting collections (total discretionary)	197	300	300
70.00 Total new budget authority (gross)	15,679	14,323	15,708
Change in obligated balances:			
72.40 Obligated balance, start of year	5,830	6,726	6,451
73.10 Total new obligations	16,249	14,425	15,701
73.20 Total outlays (gross)	–15,309	–14,700	–15,554
73.40 Adjustments in expired accounts (net)	–24		
73.45 Recoveries of prior year obligations	–10		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–30		

74.10 Change in uncollected customer payments from Federal sources (expired)	20		
74.40 Obligated balance, end of year	6,726	6,451	6,598
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10,757	9,541	10,454
86.93 Outlays from discretionary balances	4,552	5,159	5,100
87.00 Total outlays (gross)	15,309	14,700	15,554
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–185	–109	–109
88.40 Non-Federal sources	–2	–191	–191
88.90 Total, offsetting collections (cash)	–187	–300	–300
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–30		
88.96 Portion of offsetting collections (cash) credited to expired accounts	20		
Net budget authority and outlays:			
89.00 Budget authority	15,482	14,023	15,408
90.00 Outlays	15,123	14,400	15,254

Object Classification (in millions of dollars)

Identification code 57–3080–0–1–051	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services	84	43	42
31.0 Equipment	15,980	14,068	15,359
99.0 Direct obligations	16,064	14,111	15,401
99.0 Reimbursable obligations	185	314	300
99.9 Total new obligations	16,249	14,425	15,701

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only[, and the purchase of 5 vehicles required for physical security of personnel, notwithstanding prior limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle]; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$2,573,964,000] \$2,861,461,000**, to remain available for obligation until September 30, **[2008] 2009. (Department of Defense Appropriations Act, 2006.)**

[For an additional amount for “Procurement, Defense-Wide”, \$182,075,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Procurement, Defense-Wide”, \$12,082,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 97–0300–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Major equipment	1,705	709	779
00.02 Special operations command	1,582	1,554	1,672
00.03 Chemical/biological defense	879	559	544
09.01 Reimbursable program	166	156	120

General and special funds—Continued

PROCUREMENT, DEFENSE-WIDE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0300-0-1-051	2005 actual	2006 est.	2007 est.
10.00 Total new obligations	4,332	2,978	3,115
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,236	1,149	1,022
22.00 New budget authority (gross)	3,657	2,848	2,981
22.10 Resources available from recoveries of prior year obligations	537		
22.21 Unobligated balance transferred to other accounts	-19		
22.22 Unobligated balance transferred from other accounts	78	3	
23.90 Total budgetary resources available for obligation	5,489	4,000	4,003
23.95 Total new obligations	-4,332	-2,978	-3,115
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year	1,149	1,022	888
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,730	2,776	2,861
40.33 Appropriation permanently reduced (P.L. 109-148)		-26	
40.35 Appropriation permanently reduced	-11	-11	
40.36 Unobligated balance permanently reduced	-35		
41.00 Transferred to other accounts	-232		
42.00 Transferred from other accounts	18		
43.00 Appropriation (total discretionary)	3,470	2,739	2,861
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	159	109	120
68.10 Change in uncollected customer payments from Federal sources (unexpired)	28		
68.90 Spending authority from offsetting collections (total discretionary)	187	109	120
70.00 Total new budget authority (gross)	3,657	2,848	2,981
Change in obligated balances:			
72.40 Obligated balance, start of year	4,153	3,834	3,115
73.10 Total new obligations	4,332	2,978	3,115
73.20 Total outlays (gross)	-4,106	-3,697	-3,201
73.40 Adjustments in expired accounts (net)	-55		
73.45 Recoveries of prior year obligations	-537		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-28		
74.10 Change in uncollected customer payments from Federal sources (expired)	75		
74.40 Obligated balance, end of year	3,834	3,115	3,029
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	962	726	764
86.93 Outlays from discretionary balances	3,144	2,971	2,437
87.00 Total outlays (gross)	4,106	3,697	3,201
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-186	-94	-105
88.40 Non-Federal sources	-5	-15	-15
88.90 Total, offsetting collections (cash)	-191	-109	-120
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-28		
88.96 Portion of offsetting collections (cash) credited to expired accounts	32		
Net budget authority and outlays:			
89.00 Budget authority	3,470	2,739	2,861
90.00 Outlays	3,916	3,588	3,081

Object Classification (in millions of dollars)

Identification code 97-0300-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1

25.1 Advisory and assistance services	11	14	14
25.2 Other services	5	7	11
25.3 Other purchases of goods and services from Government accounts	8	7	8
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	59	17	16
26.0 Supplies and materials	31	11	11
31.0 Equipment	4,047	2,764	2,933
32.0 Land and structures	3		
99.0 Direct obligations	4,166	2,822	2,995
99.0 Reimbursable obligations	166	156	120
99.9 Total new obligations	4,332	2,978	3,115

NATIONAL GUARD AND RESERVE EQUIPMENT

【For procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons, and other procurement for the reserve components of the Armed Forces, \$180,000,000, to remain available for obligation until September 30, 2008: *Provided*, That the Chiefs of the Reserve and National Guard components shall, not later than 30 days after the enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective Reserve or National Guard component.】 (*Department of Defense Appropriations Act, 2006.*)

【For an additional amount for “National Guard and Reserve Equipment”, \$1,000,000,000, to remain available until September 30, 2008.】 (*Department of Defense Appropriations Act, 2006.*)

【For an additional amount for “National Guard and Reserve Equipment”, \$19,260,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.】 (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0350-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Reserve equipment	145	241	84
00.02 National Guard equipment	186	631	274
10.00 Total new obligations (object class 31.0)	331	872	358
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	187	216	538
22.00 New budget authority (gross)	350	1,194	
22.10 Resources available from recoveries of prior year obligations	11		
23.90 Total budgetary resources available for obligation	548	1,410	538
23.95 Total new obligations	-331	-872	-358
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	216	538	180
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	350	1,199	
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
40.35 Appropriation permanently reduced	-1	-4	
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	350	1,194	
Change in obligated balances:			
72.40 Obligated balance, start of year	347	340	1,587
73.10 Total new obligations	331	872	358
73.20 Total outlays (gross)	-325	-460	-618
73.40 Adjustments in expired accounts (net)	-2	835	
73.45 Recoveries of prior year obligations	-11		
74.40 Obligated balance, end of year	340	1,587	1,327
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	56	191	
86.93 Outlays from discretionary balances	269	269	618

87.00	Total outlays (gross)	325	460	618
Net budget authority and outlays:				
89.00	Budget authority	350	1,194	.....
90.00	Outlays	325	460	618

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. App. 2078, 2091, 2092, and 2093), **[\$58,248,000] \$18,484,000**, to remain available until expended. (*Department of Defense Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0360-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Defense Production Act Purchases	22	82	33
10.00	Total new obligations (object class 26.0)	22	82	33
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	18	40	15
22.00	New budget authority (gross)	43	57	18
22.10	Resources available from recoveries of prior year obligations	1	.....	.....
23.90	Total budgetary resources available for obligation	62	97	33
23.95	Total new obligations	-22	-82	-33
24.40	Unobligated balance carried forward, end of year	40	15	.....
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	43	58	18
40.33	Appropriation permanently reduced (P.L. 109-148) .....	.....	-1	.....
43.00	Appropriation (total discretionary)	43	57	18
Change in obligated balances:				
72.40	Obligated balance, start of year	54	19	42
73.10	Total new obligations	22	82	33
73.20	Total outlays (gross)	-56	-59	-52
73.45	Recoveries of prior year obligations	-1	.....	.....
74.40	Obligated balance, end of year	19	42	23
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	22	29	9
86.93	Outlays from discretionary balances	34	30	43
87.00	Total outlays (gross)	56	59	52
Net budget authority and outlays:				
89.00	Budget authority	43	57	18
90.00	Outlays	56	59	52

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to correct industrial resource shortfalls and promote critical technology items which are essential to the national defense.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions, to include construction of facilities, in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, **[\$1,400,827,000] \$1,277,304,000**, of which **[\$1,216,514,000] \$1,046,290,000** shall be for Operation and maintenance; **[\$116,527,000]** shall be for Procurement to remain available until September 30, 2008; **[\$67,786,000] \$231,014,000** shall be for Research, development, test and evaluation, of which **[\$53,026,000] \$215,944,000** shall only be for the Assembled Chemical Weapons Al-

ternatives (ACWA) program, to remain available until September 30, **[2007] 2008**; and no less than **[\$119,300,000] \$111,283,000** may be for the Chemical Stockpile Emergency Preparedness Program, of which **[\$36,800,000] \$41,074,000** shall be for activities on military installations and **[\$82,500,000] \$70,209,000** shall be to assist State and local governments. (*Department of Defense Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0390-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Operation and maintenance	1,099	1,229	1,046
00.02	Research, development, test, and evaluation	164	162	177
00.03	Procurement	53	117	27
09.01	Reimbursable program	2	30	30
10.00	Total new obligations	1,318	1,538	1,280
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	102	173	52
22.00	New budget authority (gross)	1,371	1,417	1,307
22.10	Resources available from recoveries of prior year obligations	19	.....	.....
23.90	Total budgetary resources available for obligation	1,492	1,590	1,359
23.95	Total new obligations	-1,318	-1,538	-1,280
24.40	Unobligated balance carried forward, end of year	173	52	79
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,373	1,401	1,277
40.33	Appropriation permanently reduced (P.L. 109-148) .....	.....	-14	.....
41.00	Transferred to other accounts	-1	.....	.....
43.00	Appropriation (total discretionary)	1,372	1,387	1,277
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	2	30	30
68.10	Change in uncollected customer payments from Federal sources (unexpired)	-3	.....	.....
68.90	Spending authority from offsetting collections (total discretionary)	-1	30	30
70.00	Total new budget authority (gross)	1,371	1,417	1,307
Change in obligated balances:				
72.40	Obligated balance, start of year	794	765	740
73.10	Total new obligations	1,318	1,538	1,280
73.20	Total outlays (gross)	-1,321	-1,563	-1,314
73.40	Adjustments in expired accounts (net)	-9	.....	.....
73.45	Recoveries of prior year obligations	-19	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	3	.....	.....
74.40	Obligated balance, end of year	765	740	706
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	633	801	787
86.93	Outlays from discretionary balances	688	762	527
87.00	Total outlays (gross)	1,321	1,563	1,314
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-2	-30	-30
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	3	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	1,372	1,387	1,277
90.00	Outlays	1,319	1,533	1,284

Public Law 99-145 authorized an appropriation to the Chemical Agents and Munitions Destruction account to destroy the U.S. inventory of lethal chemical agents and munitions and related (non-stockpile) materiel thus avoiding future risks and costs associated with the continued storage of chemical warfare materiel. The program supports the chemical weapons convention initiatives to rid the world of chemical weapons.

General and special funds—Continued

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY—Continued

Object Classification (in millions of dollars)

Identification code 97-0390-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	110	117	105
25.2 Other services	3	4	24
25.3 Other purchases of goods and services from Government accounts	139	148	136
25.4 Operation and maintenance of facilities	668	712	660
25.5 Research and development contracts	211	224	210
26.0 Supplies and materials	18	126	100
31.0 Equipment	162	172	10
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	1,316	1,508	1,250
99.0 Reimbursable obligations	2	30	30
99.9 Total new obligations	1,318	1,538	1,280

Credit accounts:

ARMS INITIATIVE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 21-4275-0-3-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Default claim payments		8	
00.03 Other expenses		3	
10.00 Total new obligations		11	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New financing authority (gross)		11	
23.90 Total budgetary resources available for obligation	1	12	1
23.95 Total new obligations		-11	
24.40 Unobligated balance carried forward, end of year	1	1	1
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow		11	
Change in obligated balances:			
73.10 Total new obligations		11	
73.20 Total financing disbursements (gross)		-11	
87.00 Total financing disbursements (gross)		11	
Net financing authority and financing disbursements:			
89.00 Financing authority		11	
90.00 Financing disbursements		11	

Status of Guaranteed Loans (in millions of dollars)

Identification code 21-4275-0-3-051	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	27	26	17
2231 Disbursements of new guaranteed loans			
2251 Repayments and prepayments	-1	-1	-1
2263 Adjustments: Terminations for default that result in claim payments		-8	
2290 Outstanding, end of year	26	17	16
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	23	15	14

This program, first authorized in Public Law 102-484 (the 1992 Authorization Act), is to encourage commercial firms to use idle government owned, contractor-operated Army ammunition manufacturing facilities to ensure a viable industrial base for the manufacture of ammunition.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 21-4275-0-3-051	2004 actual	2005 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1999 Total assets	1	1
LIABILITIES:		
2105 Federal liabilities: Other	1	1
2999 Total liabilities	1	1
4999 Total liabilities and net position	1	1

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by contractors, government laboratories and facilities, universities and nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to achieving the Department's annual goals of transforming the force for new missions and reforming processes and organizations.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

The 2007 Budget provides for major technology and development efforts. These include science and technology programs, development of weapons systems and supporting systems, including missile defense, and support of test and evaluation programs and necessary infrastructure. The Department continues to emphasize technology efforts that ensure that the Nation will maintain a technological advantage over potential adversaries.

Federal Funds

General and special funds:

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$11,172,397,000] \$10,855,559,000**, to remain available for obligation until September 30, **[2007] 2008**. (10 U.S.C. 2353; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Research, Development, Test and Evaluation, Army", \$13,100,000, to remain available until September 30, 2007.] (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2040-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Basic research	400	338	320

00.02	Applied research	1,166	1,209	764
00.03	Advanced technology development	1,414	1,487	815
00.04	Demonstration/validation	909	498	449
00.05	Engineering and manufacturing development	4,483	4,554	6,063
00.06	Management support	1,229	1,111	1,159
00.07	Operational system development	1,209	1,175	1,293
09.01	Reimbursable program	4,935	3,294	2,093
10.00	Total new obligations	15,745	13,666	12,956

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	1,653	2,212	1,561
22.00	New budget authority (gross)	15,350	13,009	12,948
22.10	Resources available from recoveries of prior year obligations	962		
22.21	Unobligated balance transferred to other accounts	-100		
22.22	Unobligated balance transferred from other accounts	84	6	
22.30	Unobligated balance transferred from expired accounts	14		
23.90	Total budgetary resources available for obligation	17,963	15,227	14,509
23.95	Total new obligations	-15,745	-13,666	-12,956
23.98	Unobligated balance expiring or withdrawn	-6		
24.40	Unobligated balance carried forward, EOY	2,212	1,561	1,553

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	10,683	11,185	10,855
40.33	Appropriation permanently reduced (P.L. 109-148)		-111	
40.35	Appropriation permanently reduced	-105	-52	
40.36	Unobligated balance permanently reduced	-30	-4	
41.00	Transferred to other accounts	-324	-2	
42.00	Transferred from other accounts	232		
43.00	Appropriation (total discretionary)	10,456	11,016	10,855
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	3,409	1,993	2,093
68.10	Change in uncollected customer payments from Federal sources (unexpired)	1,485		
68.90	Spending authority from offsetting collections (total discretionary)	4,894	1,993	2,093
70.00	Total new budget authority (gross)	15,350	13,009	12,948

Change in obligated balances:

72.40	Obligated balance, start of year	5,251	5,392	5,999
73.10	Total new obligations	15,745	13,666	12,956
73.20	Total outlays (gross)	-13,313	-13,059	-12,904
73.40	Adjustments in expired accounts (net)	-74		
73.45	Recoveries of prior year obligations	-962		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1,485		
74.10	Change in uncollected customer payments from Federal sources (expired)	230		
74.40	Obligated balance, end of year	5,392	5,999	6,051

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	8,307	7,502	7,521
86.93	Outlays from discretionary balances	5,006	5,557	5,383
87.00	Total outlays (gross)	13,313	13,059	12,904

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-3,502	-1,993	-2,093
88.40	Non-Federal sources	-109		
88.90	Total, offsetting collections (cash)	-3,611	-1,993	-2,093
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1,485		
88.96	Portion of offsetting collections (cash) credited to expired accounts	202		

Net budget authority and outlays:

89.00	Budget authority	10,456	11,016	10,855
90.00	Outlays	9,702	11,066	10,811

Object Classification (in millions of dollars)

Identification code 21-2040-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	626	697	708
11.3	Other than full-time permanent	13	14	14
11.5	Other personnel compensation	27	23	23
11.9	Total personnel compensation	666	734	745
12.1	Civilian personnel benefits	154	157	159
13.0	Benefits for former personnel	4	1	1
21.0	Travel and transportation of persons	103	97	100
22.0	Transportation of things	18	17	17
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	49	46	48
24.0	Printing and reproduction	3	3	3
25.1	Advisory and assistance services	470	162	141
25.2	Other services	39	36	37
25.3	Other purchases of goods and services from Government accounts	788	741	763
25.3	Purchases from revolving funds	13	12	13
25.4	Operation and maintenance of facilities	140	131	135
25.5	Research and development contracts	7,275	7,261	7,698
25.7	Operation and maintenance of equipment	46	43	44
25.8	Subsistence and support of persons	38	36	37
26.0	Supplies and materials	215	151	157
31.0	Equipment	437	411	423
32.0	Land and structures	3	3	3
41.0	Grants, subsidies, and contributions	347	327	336
99.0	Direct obligations	10,811	10,372	10,863
99.0	Reimbursable obligations	4,934	3,294	2,093
99.9	Total new obligations	15,745	13,666	12,956

Personnel Summary

Identification code 21-2040-0-1-051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	7,664	8,413	8,338
Reimbursable:				
2001	Civilian full-time equivalent employment	10,815	8,964	8,864

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$18,993,135,000] \$16,912,223,000**, to remain available for obligation until September 30, **[2007] 2008: Provided**, That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces: *Provided further*, That funds appropriated in this paragraph shall be available for the Cobra Judy program. (10 U.S.C. 174, 2352-54, 7522; Department of Defense Appropriations Act, 2006.)

For an additional amount for "Research, Development, Test and Evaluation, Navy", \$2,462,000, to remain available until September 30, 2007, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1319-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Basic research	478	457	457
00.02	Applied research	761	870	650
00.03	Advanced technology development	985	1,114	541
00.04	Demonstration/validation	3,231	3,477	2,959
00.05	Engineering and manufacturing development	7,530	8,551	7,979
00.06	Management support	1,006	879	766
00.07	Operational system development	3,607	3,376	3,687
09.01	Reimbursable program	537	297	250

General and special funds—Continued

**RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY—
Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 17-1319-0-1-051	2005 actual	2006 est.	2007 est.
10.00 Total new obligations	18,135	19,021	17,289
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	1,948	1,401	1,330
22.00 New budget authority (gross)	17,250	18,950	17,162
22.10 Resources available from recoveries of prior year obligations	311		
22.21 Unobligated balance transferred to other accounts	-15		
22.22 Unobligated balance transferred from other accounts	61		
23.90 Total budgetary resources available for obligation	19,555	20,351	18,492
23.95 Total new obligations	-18,135	-19,021	-17,289
23.98 Unobligated balance expiring or withdrawn	-19		
24.40 Unobligated balance carried forward, EOY	1,401	1,330	1,203
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	17,237	18,995	16,912
40.33 Appropriation permanently reduced (P.L. 109-148)		-189	
40.35 Appropriation permanently reduced	-155	-87	
40.36 Unobligated balance permanently reduced	-148	-33	
41.00 Transferred to other accounts	-119		
42.00 Transferred from other accounts	86	14	
43.00 Appropriation (total discretionary)	16,901	18,700	16,912
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	337	250	250
68.10 Change in uncollected customer payments from Federal sources (unexpired)	12		
68.90 Spending authority from offsetting collections (total discretionary)	349	250	250
70.00 Total new budget authority (gross)	17,250	18,950	17,162
Change in obligated balances:			
72.40 Obligated balance, start of year	6,106	7,504	8,572
73.10 Total new obligations	18,135	19,021	17,289
73.20 Total outlays (gross)	-16,424	-17,953	-17,679
73.40 Adjustments in expired accounts (net)	-22		
73.45 Recoveries of prior year obligations	-311		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-12		
74.10 Change in uncollected customer payments from Federal sources (expired)	32		
74.40 Obligated balance, end of year	7,504	8,572	8,182
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10,015	10,834	9,822
86.93 Outlays from discretionary balances	6,409	7,119	7,857
87.00 Total outlays (gross)	16,424	17,953	17,679
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-477	-250	-250
88.40 Non-Federal sources	93		
88.90 Total, offsetting collections (cash)	-384	-250	-250
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-12		
88.96 Portion of offsetting collections (cash) credited to expired accounts	47		
Net budget authority and outlays:			
89.00 Budget authority	16,901	18,700	16,912
90.00 Outlays	16,039	17,703	17,429

Object Classification (in millions of dollars)

Identification code 17-1319-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	46	39	40
11.3 Other than full-time permanent	1		1
11.5 Other personnel compensation	1	1	2
11.9 Total personnel compensation	48	40	43
12.1 Civilian personnel benefits	12	12	11
21.0 Travel and transportation of persons	27	30	24
22.0 Transportation of things	1	1	
23.2 Rental payments to others	1	2	1
23.3 Communications, utilities, and miscellaneous charges	9	7	7
25.1 Advisory and assistance services	332	324	287
25.2 Other services	386	258	172
25.3 Other purchases of goods and services from Government accounts	422	408	345
25.3 Purchases from revolving funds	2,957	2,680	3,070
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	13,358	14,917	13,042
25.7 Operation and maintenance of equipment	8	2	4
26.0 Supplies and materials	31	37	27
31.0 Equipment	5	6	6
99.0 Direct obligations	17,598	18,725	17,040
99.0 Reimbursable obligations	537	296	249
99.9 Total new obligations	18,135	19,021	17,289

Personnel Summary

Identification code 17-1319-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	611	411	418
Reimbursable:			
2001 Civilian full-time equivalent employment	739	976	1,022

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$21,999,649,000] \$24,396,767,000**, to remain available for obligation until September 30, **[2007] 2008**. (10 U.S.C. 174, 1581, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 2672a, 8012, 9503-04, 9532; 42 U.S.C. 1891-92; 50 U.S.C. App. 2093(g); Department of Defense Appropriations Act, 2006.)

For an additional amount for "Research, Development, Test and Evaluation, Air Force", \$12,500,000, to remain available until September 30, 2007. (Department of Defense Appropriations Act, 2006.)

For an additional amount for "Research, Development, Test and Evaluation, Air Force", \$6,200,000, to remain available until September 30, 2007, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 57-3600-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Basic research	369	335	370
00.02 Applied research	889	1,016	987
00.03 Advanced technology development	932	974	830
00.04 Demonstration/validation	1,851	2,034	2,681
00.05 Engineering and manufacturing development	4,148	4,683	4,611
00.06 Management support	1,151	930	1,035
00.07 Operational system development	10,631	11,256	13,597
09.01 Reimbursable program	3,563	4,688	4,573
10.00 Total new obligations	23,534	25,916	28,684
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	1,791	2,471	2,611

22.00	New budget authority (gross)	24,245	26,056	28,970
22.22	Unobligated balance transferred from other accounts	51		
23.90	Total budgetary resources available for obligation	26,087	28,527	31,581
23.95	Total new obligations	-23,534	-25,916	-28,684
23.98	Unobligated balance expiring or withdrawn	-82		
24.40	Unobligated balance carried forward, EOY	2,471	2,611	2,897

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	21,030	22,017	24,397
40.33	Appropriation permanently reduced (P.L. 109-148)		-218	
40.35	Appropriation permanently reduced	-195	-110	
40.36	Unobligated balance permanently reduced	-58	-63	
41.00	Transferred to other accounts	-394	-17	
42.00	Transferred from other accounts	77		
43.00	Appropriation (total discretionary)	20,460	21,609	24,397
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	3,311	4,447	4,573
68.10	Change in uncollected customer payments from Federal sources (unexpired)	474		
68.90	Spending authority from offsetting collections (total discretionary)	3,785	4,447	4,573
70.00	Total new budget authority (gross)	24,245	26,056	28,970

Change in obligated balances:

72.40	Obligated balance, start of year	7,873	6,908	6,874
73.10	Total new obligations	23,534	25,916	28,684
73.20	Total outlays (gross)	-24,021	-25,950	-27,963
73.40	Adjustments in expired accounts (net)	-102		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-474		
74.10	Change in uncollected customer payments from Federal sources (expired)	98		
74.40	Obligated balance, end of year	6,908	6,874	7,595

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	16,350	18,169	20,065
86.93	Outlays from discretionary balances	7,671	7,781	7,898
87.00	Total outlays (gross)	24,021	25,950	27,963

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-3,215	-4,398	-4,573
88.40	Non-Federal sources	-165	-49	
88.90	Total, offsetting collections (cash)	-3,380	-4,447	-4,573
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-474		
88.96	Portion of offsetting collections (cash) credited to expired accounts	69		

Net budget authority and outlays:

89.00	Budget authority	20,460	21,609	24,397
90.00	Outlays	20,640	21,503	23,390

Object Classification (in millions of dollars)

Identification code 57-3600-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	379	311	330
11.3	Other than full-time permanent	12	25	26
11.5	Other personnel compensation	10	18	17
11.9	Total personnel compensation	401	354	373
12.1	Civilian personnel benefits	80	131	152
21.0	Travel and transportation of persons	44	45	47
22.0	Transportation of things	4	4	4
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	7	7	7
25.1	Advisory and assistance services	289	349	363
25.2	Other services	458	467	485
25.3	Other purchases of goods and services from Government accounts	31	32	33
25.4	Operation and maintenance of facilities	20	20	21

25.5	Research and development contracts	18,503	19,684	22,485
26.0	Supplies and materials	89	91	94
31.0	Equipment	44	44	46
99.0	Direct obligations	19,971	21,229	24,111
99.0	Reimbursable obligations	3,563	4,687	4,573
99.9	Total new obligations	23,534	25,916	28,684

Personnel Summary

Identification code 57-3600-0-1-051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	5,019	5,507	5,986
Reimbursable:				
2001	Civilian full-time equivalent employment	2,255	1,528	1,324

TANKER REPLACEMENT TRANSFER FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3024-0-1-051	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	90	90
22.00	New budget authority (gross)	90	
23.90	Total budgetary resources available for obligation	90	90
24.40	Unobligated balance carried forward, end of year	90	90

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	100		
41.00	Transferred to other accounts	-10		
43.00	Appropriation (total discretionary)	90		

Net budget authority and outlays:

89.00	Budget authority	90		
90.00	Outlays			

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$19,798,599,000] \$20,809,939,000**, to remain available for obligation until September 30, **[2007] 2008**. (*Department of Defense Appropriations Act, 2006.*)

[For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", \$25,000,000, to remain available until September 30, 2007.] (*Department of Defense Appropriations Act, 2006.*)

[For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", \$32,720,000, to remain available until September 30, 2007, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0400-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Basic research	346	310	281
00.02	Applied research	1,788	2,327	2,166
00.03	Advanced technology development	3,171	3,663	3,155
00.04	Demonstration/validation	8,165	7,625	9,108

General and special funds—Continued**RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 97-0400-0-1-051	2005 actual	2006 est.	2007 est.
00.05 Engineering and manufacturing development	542	582	559
00.06 Management support	1,166	1,086	807
00.07 Operational system development	5,067	4,739	4,590
09.01 Reimbursable program	851	1,224	1,289
10.00 Total new obligations	21,096	21,556	21,955
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,176	3,007	2,176
22.00 New budget authority (gross)	21,471	20,725	22,387
22.10 Resources available from recoveries of prior year obligations	351		
22.21 Unobligated balance transferred to other accounts	- 52		
22.22 Unobligated balance transferred from other accounts	169		
23.90 Total budgetary resources available for obligation	24,115	23,732	24,563
23.95 Total new obligations	- 21,096	- 21,556	- 21,955
23.98 Unobligated balance expiring or withdrawn	- 12		
24.40 Unobligated balance carried forward, end of year	3,007	2,176	2,608
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	20,977	19,856	20,810
40.33 Appropriation permanently reduced (P.L. 109-148)		- 197	
40.35 Appropriation permanently reduced	- 204	- 104	
40.36 Unobligated balance permanently reduced	- 79		
41.00 Transferred to other accounts	- 156		
42.00 Transferred from other accounts	70		
43.00 Appropriation (total discretionary)	20,608	19,555	20,810
Mandatory:			
62.00 Transferred from other accounts			288
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	822	1,170	1,289
68.10 Change in uncollected customer payments from Federal sources (unexpired)	41		
68.90 Spending authority from offsetting collections (total discretionary)	863	1,170	1,289
70.00 Total new budget authority (gross)	21,471	20,725	22,387
Change in obligated balances:			
72.40 Obligated balance, start of year	9,271	10,019	10,162
73.10 Total new obligations	21,096	21,556	21,955
73.20 Total outlays (gross)	- 19,926	- 21,413	- 21,585
73.40 Adjustments in expired accounts (net)	- 166		
73.45 Recoveries of prior year obligations	- 351		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	- 41		
74.10 Change in uncollected customer payments from Federal sources (expired)	136		
74.40 Obligated balance, end of year	10,019	10,162	10,532
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11,261	11,143	11,903
86.93 Outlays from discretionary balances	8,665	10,270	9,535
86.97 Outlays from new mandatory authority			147
87.00 Total outlays (gross)	19,926	21,413	21,585
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	- 899	- 1,044	- 1,163
88.40 Non-Federal sources	- 25	- 126	- 126
88.90 Total, offsetting collections (cash)	- 924	- 1,170	- 1,289
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	- 41		
88.96 Portion of offsetting collections (cash) credited to expired accounts	102		
Net budget authority and outlays:			
89.00 Budget authority	20,608	19,555	21,098

90.00 Outlays 19,001 20,243 20,296

Object Classification (in millions of dollars)

Identification code 97-0400-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	120	138	150
11.5 Other personnel compensation	6	5	7
11.9 Total personnel compensation	126	143	157
12.1 Civilian personnel benefits	30	32	35
21.0 Travel and transportation of persons	30	30	31
22.0 Transportation of things	1	6	6
23.1 Rental payments to GSA	17	8	8
23.2 Rental payments to others	19	17	24
23.3 Communications, utilities, and miscellaneous charges	22	25	26
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	2,377	1,035	867
25.2 Other services	365	240	281
25.3 Other purchases of goods and services from Government accounts	420	706	772
25.4 Operation and maintenance of facilities	9	3	2
25.5 Research and development contracts	16,556	17,608	17,788
25.7 Operation and maintenance of equipment	21	33	33
26.0 Supplies and materials	12	16	19
31.0 Equipment	232	420	592
32.0 Land and structures		4	17
41.0 Grants, subsidies, and contributions	8	6	8
99.0 Direct obligations	20,246	20,332	20,666
99.0 Reimbursable obligations	850	1,224	1,289
99.9 Total new obligations	21,096	21,556	21,955

Personnel Summary

Identification code 97-0400-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	1,302	1,415	1,510
Reimbursable:			
2001 Civilian full-time equivalent employment	39	48	94

DEVELOPMENTAL TEST AND EVALUATION**Program and Financing (in millions of dollars)**

Identification code 97-0450-0-1-051	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	7	1	
73.20 Total outlays (gross)	1	- 2	
73.40 Adjustments in expired accounts (net)	- 7	1	
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	- 1	2	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	- 1	2	

OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, **[\$168,458,000] \$181,520,000**, to remain available for obligation until September 30, **[2007] 2008**. (*Department of Defense Appropriations Act, 2006*.)

Program and Financing (in millions of dollars)

Identification code 97-0460-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.03 Advanced technology development	15	1	
00.06 Management support	305	177	180
10.00 Total new obligations	320	178	180
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	21	23	11
22.00 New budget authority (gross)	311	166	182
22.10 Resources available from recoveries of prior year obligations	12		
23.90 Total budgetary resources available for obligation	344	189	193
23.95 Total new obligations	-320	-178	-180
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	23	11	13
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	315	168	182
40.33 Appropriation permanently reduced (P.L. 109-148)		-2	
40.35 Appropriation permanently reduced	-4		
43.00 Appropriation (total discretionary)	311	166	182
Change in obligated balances:			
72.40 Obligated balance, start of year	192	189	118
73.10 Total new obligations	320	178	180
73.20 Total outlays (gross)	-310	-249	-186
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-12		
74.40 Obligated balance, end of year	189	118	112
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	151	80	87
86.93 Outlays from discretionary balances	159	169	99
87.00 Total outlays (gross)	310	249	186
Net budget authority and outlays:			
89.00 Budget authority	311	166	182
90.00 Outlays	310	249	186

Object Classification (in millions of dollars)

Identification code 97-0460-0-1-051	2005 actual	2006 est.	2007 est.
21.0 Travel and transportation of persons	4	4	4
25.1 Advisory and assistance services	45	42	45
25.3 Other purchases of goods and services from Government accounts	269	130	129
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	320	178	180

MILITARY CONSTRUCTION

The Military Construction programs are intended to provide facilities required as a result of new weapon systems entering the inventory, including aircraft and naval vessels, and other high priority initiatives. The program continues initiatives to improve living and working conditions, reduce operating costs, increase productivity, and conserve energy by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. Also included in this request are resources required to clean up and dispose of property consistent with the four closure rounds required by the Base Closure Acts of 1988 and 1990.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obli-

gation for more than one year. In 2007 it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriations, with comparable amounts in 2005 and 2006. Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

General and special funds:

MILITARY CONSTRUCTION, ARMY

[(INCLUDING RESCISSIONS OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, [\$1,775,260,000] \$2,059,762,000, to remain available until September 30, [2010] 2011: *Provided*, That of this amount, not to exceed [\$170,021,000] \$212,830,000 shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds provided, \$50,000,000, to remain available until September 30, 2007, shall be for overhead cover systems to support force protection activities in Iraq: *Provided further*, That of the funds appropriated for "Military Construction, Army" under Public Law 107-249, \$3,046,000 are hereby rescinded: *Provided further*, That of the funds appropriated for "Military Construction, Army" under Public Law 108-324, \$16,700,000 are hereby rescinded]. (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

[SEC. 5015. The amount provided for "Military Construction, Army" in Public Law 109-114 is hereby reduced by \$8,100,000 for the Special Operations Free Fall Simulator at Yuma Proving Ground, Arizona.

The amount provided for "Military Construction, Army" in Public Law 109-114 is hereby increased by \$8,100,000 for the Upgrade Wastewater Treatment Plant at Yuma Proving Ground, Arizona.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 21-2050-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Major construction	2,249	1,896	1,926
00.02 Minor construction	9	23	23
00.03 Planning	211	180	204
00.04 Supporting activities	9	19	34
00.05 Major repair construction	15	4	1
09.01 Reimbursable program	4,327	2,240	2,120
10.00 Total new obligations	6,820	4,362	4,308
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,465	1,981	1,597
22.00 New budget authority (gross)	6,966	3,978	4,180
22.10 Resources available from recoveries of prior year obligations	380		
22.21 Unobligated balance transferred to other accounts	-18		
22.22 Unobligated balance transferred from other accounts	8		
23.90 Total budgetary resources available for obligation	8,801	5,959	5,777
23.95 Total new obligations	-6,820	-4,362	-4,308
24.40 Unobligated balance carried forward, end of year	1,981	1,597	1,469
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,828	1,775	2,060
40.33 Appropriation permanently reduced (P.L. 109-148)		-17	
40.36 Unobligated balance permanently reduced	-19	-20	
41.00 Transferred to other accounts	-41		

General and special funds—Continued

MILITARY CONSTRUCTION, ARMY—Continued

[(INCLUDING RESCISSIONS OF FUNDS)]—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21–2050–0–1–051	2005 actual	2006 est.	2007 est.	
42.00	Transferred from other accounts	53		
43.00	Appropriation (total discretionary)	2,821	1,738	2,060
	Spending authority from offsetting collections:			
68.00	Offsetting collections (cash)	3,869	2,240	2,120
68.10	Change in uncollected customer payments from Federal sources (unexpired)	276		
68.90	Spending authority from offsetting collections (total discretionary)	4,145	2,240	2,120
70.00	Total new budget authority (gross)	6,966	3,978	4,180
Change in obligated balances:				
72.40	Obligated balance, start of year	1,713	2,468	2,426
73.10	Total new obligations	6,820	4,362	4,308
73.20	Total outlays (gross)	–5,421	–4,404	–4,120
73.40	Adjustments in expired accounts (net)	–20		
73.45	Recoveries of prior year obligations	–380		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–276		
74.10	Change in uncollected customer payments from Federal sources (expired)	32		
74.40	Obligated balance, end of year	2,468	2,426	2,614
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3,860	2,257	2,141
86.93	Outlays from discretionary balances	1,561	2,147	1,979
87.00	Total outlays (gross)	5,421	4,404	4,120
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	–3,702	–2,240	–2,120
88.40	Non-Federal sources	–183		
88.90	Total, offsetting collections (cash)	–3,885	–2,240	–2,120
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	–276		
88.96	Portion of offsetting collections (cash) credited to expired accounts	16		
Net budget authority and outlays:				
89.00	Budget authority	2,821	1,738	2,060
90.00	Outlays	1,536	2,164	2,000

Object Classification (in millions of dollars)

Identification code 21–2050–0–1–051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	60		
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	1	1	1
24.0	Printing and reproduction	1	1	1
25.2	Other services	7	6	6
25.3	Other purchases of goods and services from Government accounts	249	214	219
25.4	Operation and maintenance of facilities	1	1	1
26.0	Supplies and materials	1		1
31.0	Equipment	1	1	1
32.0	Land and structures	2,169	1,897	1,956
99.0	Direct obligations	2,492	2,123	2,188
99.0	Reimbursable obligations	4,326	2,239	2,120
99.5	Below reporting threshold	2		
99.9	Total new obligations	6,820	4,362	4,308

Personnel Summary

Identification code 21–2050–0–1–051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	661		
Reimbursable:				
2001	Civilian full-time equivalent employment	5,383	5,661	5,595

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

[(INCLUDING RESCISSION OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, **[\$1,157,141,000] \$1,162,038,000**, to remain available until September 30, **[2010] 2011: Provided**, That of this amount, not to exceed **[\$34,893,000] \$67,861,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for “Military Construction, Navy and Marine Corps” under Public Law 108–132, \$5,767,000 are hereby rescinded: *Provided further*, That of the funds appropriated for “Military Construction, Navy and Marine Corps” under Public Law 108–324, \$44,270,000 are hereby rescinded. *(Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)*

[For an additional amount for “Military Construction, Navy and Marine Corps”, \$291,219,000, to remain available until September 30, 2010, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] *(Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)*

Program and Financing (in millions of dollars)

Identification code 17–1205–0–1–051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Major construction	1,156	1,531	1,294
00.02	Minor construction	20	3	
00.03	Planning	67	54	
00.05	Major repair construction	23		
00.06	Minor maintenance cost	3		
09.01	Reimbursable program	737	500	500
10.00	Total new obligations	2,006	2,088	1,794
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	681	810	609
22.00	New budget authority (gross)	2,111	1,887	1,662
22.10	Resources available from recoveries of prior year obligations	2		
22.22	Unobligated balance transferred from other accounts	43		
23.90	Total budgetary resources available for obligation	2,837	2,697	2,271
23.95	Total new obligations	–2,006	–2,088	–1,794
23.98	Unobligated balance expiring or withdrawn	–21		
24.40	Unobligated balance carried forward, end of year	810	609	477
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,344	1,448	1,162
40.33	Appropriation permanently reduced (P.L. 109–148)		–11	
40.36	Unobligated balance permanently reduced	–24	–50	
43.00	Appropriation (total discretionary)	1,320	1,387	1,162
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	753	500	500

68.10	Change in uncollected customer payments from Federal sources (unexpired)	38		
68.90	Spending authority from offsetting collections (total discretionary)	791	500	500
70.00	Total new budget authority (gross)	2,111	1,887	1,662
Change in obligated balances:				
72.40	Obligated balance, start of year	1,093	1,223	1,400
73.10	Total new obligations	2,006	2,088	1,794
73.20	Total outlays (gross)	-1,872	-1,911	-1,828
73.40	Adjustments in expired accounts (net)	-4		
73.45	Recoveries of prior year obligations	-2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-38		
74.10	Change in uncollected customer payments from Federal sources (expired)	40		
74.40	Obligated balance, end of year	1,223	1,400	1,366
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	914	694	663
86.93	Outlays from discretionary balances	958	1,217	1,165
87.00	Total outlays (gross)	1,872	1,911	1,828
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-657	-500	-500
88.40	Non-Federal sources	-125		
88.90	Total, offsetting collections (cash)	-782	-500	-500
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-38		
88.96	Portion of offsetting collections (cash) credited to expired accounts	29		
Net budget authority and outlays:				
89.00	Budget authority	1,320	1,387	1,162
90.00	Outlays	1,089	1,411	1,328

Object Classification (in millions of dollars)

Identification code 17-1205-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	145	149	150
11.3	Other than full-time permanent	3	2	2
11.5	Other personnel compensation	5	5	5
11.9	Total personnel compensation	153	156	157
12.1	Civilian personnel benefits	43	43	48
13.0	Benefits for former personnel		1	
21.0	Travel and transportation of persons		7	
22.0	Transportation of things		2	
23.2	Rental payments to others		1	
23.3	Communications, utilities, and miscellaneous charges	12	12	11
24.0	Printing and reproduction		1	
25.7	Operation and maintenance of equipment		1	
26.0	Supplies and materials		3	
31.0	Equipment		5	
32.0	Land and structures	1,061	1,356	1,078
99.0	Direct obligations	1,269	1,588	1,294
99.0	Reimbursable obligations	737	500	500
99.9	Total new obligations	2,006	2,088	1,794

Personnel Summary

Identification code 17-1205-0-1-051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,828	1,952	1,771
Reimbursable:				
2001	Civilian full-time equivalent employment	163	310	269

MILITARY CONSTRUCTION, AIR FORCE
[(INCLUDING RESCISSIONS OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, **[\$1,288,530,000] \$1,156,148,000**, to remain available until September 30, **[2010] 2011: Provided**, That of this amount, not to exceed **[\$95,537,000] \$87,504,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: **Provided further**, That of the funds appropriated for "Military Construction, Air Force" under Public Law 108-11, \$13,000,000 are hereby rescinded: **Provided further**, That of the funds appropriated for "Military Construction, Air Force" under Public Law 108-132, \$6,600,000 are hereby rescinded: **Provided further**, That of the funds appropriated for "Military Construction, Air Force" under Public Law 108-324, \$9,500,000 are hereby rescinded: **Provided further**, That of the funds appropriated for "Military Construction, Air Force" under Public Law 109-13, \$46,500,000 are hereby rescinded. **(Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)**

[For an additional amount for "Military Construction, Air Force", \$52,612,000, to remain available until September 30, 2010, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law: **Provided further**, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] **(Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)**

Program and Financing (in millions of dollars)

Identification code 57-3300-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Major construction	770	1,360	1,174
00.02	Minor construction	15	14	
00.03	Planning	70	125	
00.04	Supporting activities	1		
10.00	Total new obligations (object class 32.0)	856	1,499	1,174
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	410	576	330
22.00	New budget authority (gross)	994	1,253	1,156
22.10	Resources available from recoveries of prior year obligations		1	
22.21	Unobligated balance transferred to other accounts	-8		
22.22	Unobligated balance transferred from other accounts	40		
23.90	Total budgetary resources available for obligation	1,437	1,829	1,486
23.95	Total new obligations	-856	-1,499	-1,174
23.98	Unobligated balance expiring or withdrawn	-5		
24.40	Unobligated balance carried forward, end of year	576	330	312
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,007	1,341	1,156
40.33	Appropriation permanently reduced (P.L. 109-148)		-12	
40.36	Unobligated balance permanently reduced	-22	-76	
41.00	Transferred to other accounts	-13		
42.00	Transferred from other accounts	22		
43.00	Appropriation (total discretionary)	994	1,253	1,156
Change in obligated balances:				
72.40	Obligated balance, start of year	1,593	1,179	1,768
73.10	Total new obligations	856	1,499	1,174
73.20	Total outlays (gross)	-1,270	-910	-1,200
73.40	Adjustments in expired accounts (net)	1		
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	1,179	1,768	1,742
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	147	150	139

General and special funds—Continued

MILITARY CONSTRUCTION, AIR FORCE—Continued
[(INCLUDING RESCISSIONS OF FUNDS)]—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3300-0-1-051	2005 actual	2006 est.	2007 est.
86.93 Outlays from discretionary balances	1,123	760	1,061
87.00 Total outlays (gross)	1,270	910	1,200
Net budget authority and outlays:			
89.00 Budget authority	994	1,253	1,156
90.00 Outlays	1,269	910	1,200

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER [AND RESCISSION] OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, [\$1,008,855,000] \$1,208,198,000, to remain available until September 30, [2010] 2011: *Provided*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided further*, That of the amount appropriated, not to exceed [\$136,406,000] \$172,150,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Defense-Wide" under Public Law 108-324, \$20,000,000 are hereby rescinded]. (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

[For an additional amount for "Military Construction, Defense-Wide", \$45,000,000, to remain available until September 30, 2010, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0500-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Major construction	784	913	1,208
00.02 Minor construction	7	17	5
00.03 Planning	109	172	172
10.00 Total new obligations (object class 32.0)	791	1,039	1,385
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	760	708	693
22.00 New budget authority (gross)	677	1,024	1,208
22.10 Resources available from recoveries of prior year obligations	50		
22.21 Unobligated balance transferred to other accounts	-11		
22.22 Unobligated balance transferred from other accounts	31		
23.90 Total budgetary resources available for obligation	1,507	1,732	1,901
23.95 Total new obligations	-791	-1,039	-1,385
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year	708	693	516

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	686	1,054	1,208
40.33 Appropriation permanently reduced (P.L. 109-148)	-10		
40.36 Unobligated balance permanently reduced	-23	-20	
42.00 Transferred from other accounts	14		
43.00 Appropriation (total discretionary)	677	1,024	1,208

Change in obligated balances:

72.40 Obligated balance, start of year	735	782	903
73.10 Total new obligations	791	1,039	1,385
73.20 Total outlays (gross)	-686	-918	-903
73.40 Adjustments in expired accounts (net)	-8		
73.45 Recoveries of prior year obligations	-50		
74.40 Obligated balance, end of year	782	903	1,385

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	69	103	120
86.93 Outlays from discretionary balances	617	815	783
87.00 Total outlays (gross)	686	918	903

Net budget authority and outlays:

89.00 Budget authority	677	1,024	1,208
90.00 Outlays	686	918	903

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

NORTH ATLANTIC TREATY ORGANIZATION

SECURITY INVESTMENT PROGRAM

[(INCLUDING RESCISSION OF FUNDS)]

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, [\$206,858,000] \$220,985,000, to remain available until expended: *Provided*, That of the funds appropriated for "North Atlantic Treaty Organization Security Investment Program" under Public Law 108-324, \$30,000,000 are hereby rescinded]. (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0804-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 NATO infrastructure	177	205	221
09.01 Reimbursable program	2	6	6
10.00 Total new obligations (object class 32.0)	179	211	227
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	85	69	39
22.00 New budget authority (gross)	163	181	227
23.90 Total budgetary resources available for obligation	248	250	266
23.95 Total new obligations	-179	-211	-227
24.40 Unobligated balance carried forward, end of year	69	39	39
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	166	207	221
40.33 Appropriation permanently reduced (P.L. 109-148)	-2		
40.36 Unobligated balance permanently reduced	-5	-30	
43.00 Appropriation (total discretionary)	161	175	221
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	6	6
70.00 Total new budget authority (gross)	163	181	227
Change in obligated balances:			
72.40 Obligated balance, start of year	245	241	160

73.10	Total new obligations	179	211	227
73.20	Total outlays (gross)	-183	-292	-204
74.40	Obligated balance, end of year	241	160	183
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	163	76	94
86.93	Outlays from discretionary balances	20	216	110
87.00	Total outlays (gross)	183	292	204
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-2	-6	-6
Net budget authority and outlays:				
89.00	Budget authority	161	175	221
90.00	Outlays	179	286	198

Object Classification (in millions of dollars)

Identification code 97-0804-0-1-051	2005 actual	2006 est.	2007 est.	
32.0	Direct obligations: Land and structures	177	205	221
99.0	Reimbursable obligations: reimbursable obligations	2	6	6
99.9	Total new obligations	179	211	227

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$523,151,000] \$473,197,000**, to remain available until September 30, **[2010] 2011**. (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

[For an additional amount for "Military Construction, Army National Guard", \$374,300,000, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2085-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Major construction	723	644	408
00.02	Minor construction	8	14	8
00.03	Planning	43	41	48
10.00	Total new obligations	774	699	464
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	217	148	341
22.00	New budget authority (gross)	447	892	473
22.10	Resources available from recoveries of prior year obligations	259		
23.90	Total budgetary resources available for obligation	923	1,040	814
23.95	Total new obligations	-774	-699	-464
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	148	341	350
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	447	897	473
40.33	Appropriation permanently reduced (P.L. 109-148)		-5	
43.00	Appropriation (total discretionary)	447	892	473

Change in obligated balances:				
72.40	Obligated balance, start of year	427	578	875
73.10	Total new obligations	774	699	464
73.20	Total outlays (gross)	-364	-402	-555
73.45	Recoveries of prior year obligations	-259		
74.40	Obligated balance, end of year	578	875	784
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	30	49	26
86.93	Outlays from discretionary balances	334	353	529
87.00	Total outlays (gross)	364	402	555
Net budget authority and outlays:				
89.00	Budget authority	447	892	473
90.00	Outlays	365	402	555

Object Classification (in millions of dollars)

Identification code 21-2085-0-1-051	2005 actual	2006 est.	2007 est.	
25.2	Other services	8	9	11
25.3	Other purchases of goods and services from Government accounts	74	81	89
32.0	Land and structures	692	609	364
99.9	Total new obligations	774	699	464

MILITARY CONSTRUCTION, AIR NATIONAL GUARD**[(INCLUDING RESCISSION OF FUNDS)]**

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$316,117,000] \$125,788,000**, to remain available until September 30, **[2010: *Provided*, That of the funds appropriated for "Military Construction, Air National Guard" under Public Law 108-324, \$13,700,000 are hereby rescinded] 2011**. (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

[For an additional amount for "Military Construction, Air National Guard", \$35,000,000, to remain available until September 30, 2010, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 57-3830-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Major construction	217	285	169
00.02	Minor construction	5	7	
00.03	Planning	18	17	
10.00	Total new obligations (object class 32.0)	240	309	169
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	102	100	125
22.00	New budget authority (gross)	238	334	126
23.90	Total budgetary resources available for obligation	340	434	251
23.95	Total new obligations	-240	-309	-169
24.40	Unobligated balance carried forward, EOY	100	125	82
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	243	351	126
40.33	Appropriation permanently reduced (P.L. 109-148)		-3	
40.36	Unobligated balance permanently reduced	-5	-14	

General and special funds—Continued

MILITARY CONSTRUCTION, AIR NATIONAL GUARD—Continued
[(INCLUDING RESCISSION OF FUNDS)]—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3830-0-1-051	2005 actual	2006 est.	2007 est.
43.00 Appropriation (total discretionary)	238	334	126
Change in obligated balances:			
72.40 Obligated balance, start of year	231	276	374
73.10 Total new obligations	240	309	169
73.20 Total outlays (gross)	-195	-211	-301
74.40 Obligated balance, end of year	276	374	242
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	10	4
86.93 Outlays from discretionary balances	188	201	297
87.00 Total outlays (gross)	195	211	301
Net budget authority and outlays:			
89.00 Budget authority	238	334	126
90.00 Outlays	195	211	301

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$152,569,000]** \$166,487,000, to remain available until September 30, **[2010]** 2011. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2086-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Major construction	211	105	137
00.02 Minor construction	1	3	3
00.03 Planning	11	13	15
10.00 Total new obligations	223	121	155
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	44	23	53
22.00 New budget authority (gross)	101	151	166
22.10 Resources available from recoveries of prior year obligations	101		
23.90 Total budgetary resources available for obligation	246	174	219
23.95 Total new obligations	-223	-121	-155
24.40 Unobligated balance carried forward, end of year	23	53	64
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	101	153	166
40.33 Appropriation permanently reduced (P.L. 109-148)		-2	
43.00 Appropriation (total discretionary)	101	151	166
Change in obligated balances:			
72.40 Obligated balance, start of year	96	133	161
73.10 Total new obligations	223	121	155
73.20 Total outlays (gross)	-85	-93	-131
73.45 Recoveries of prior year obligations	-101		
74.40 Obligated balance, end of year	133	161	185
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15	15	17
86.93 Outlays from discretionary balances	70	78	114
87.00 Total outlays (gross)	85	93	131
Net budget authority and outlays:			
89.00 Budget authority	101	151	166

90.00 Outlays	85	93	131
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Object Classification (in millions of dollars)

Identification code 21-2086-0-1-051	2005 actual	2006 est.	2007 est.
23.2 Rental payments to others	1	1	
25.2 Other services	3		
25.3 Other purchases of goods and services from Government accounts	5	6	10
25.3 Other purchases of goods and services from Government accounts	14	7	11
32.0 Land and structures	200	107	134
99.9 Total new obligations	223	121	155

MILITARY CONSTRUCTION, NAVAL RESERVE

[(INCLUDING RESCISSION OF FUNDS)]

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$46,864,000]** \$48,408,000, to remain available until September 30, **[2010: Provided,** That of the funds appropriated for "Military Construction, Naval Reserve" under Public Law 108-132, \$5,368,000 are hereby rescinded: *Provided further,* That of the funds appropriated for "Military Construction, Naval Reserve" under Public Law 108-324, \$11,192,000 are hereby rescinded] 2011. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

[For an additional amount for "Military Construction, Naval Reserve", \$120,132,000, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided,* That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law: *Provided further,* That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1235-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Major construction	37	132	68
00.03 Planning	3	3	
10.00 Total new obligations (object class 32.0)	40	135	68
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	12	22	41
22.00 New budget authority (gross)	49	150	48
22.10 Resources available from recoveries of prior year obligations	1	4	
23.90 Total budgetary resources available for obligation	62	176	89
23.95 Total new obligations	-40	-135	-68
24.40 Unobligated balance carried forward, end of year	22	41	21
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	49	167	48
40.36 Unobligated balance permanently reduced		-17	
43.00 Appropriation (total discretionary)	49	150	48
Change in obligated balances:			
72.40 Obligated balance, start of year	67	49	145
73.10 Total new obligations	40	135	68
73.20 Total outlays (gross)	-57	-35	-90
73.45 Recoveries of prior year obligations	-1	-4	
74.40 Obligated balance, end of year	49	145	123
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	6	2

86.93	Outlays from discretionary balances	56	29	88
87.00	Total outlays (gross)	57	35	90
Net budget authority and outlays:				
89.00	Budget authority	49	150	48
90.00	Outlays	57	35	90

MILITARY CONSTRUCTION, AIR FORCE RESERVE
[(INCLUDING RESCISSION OF FUNDS)]

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$105,883,000]** \$44,936,000, to remain available until September 30, **[2010: Provided, That of the funds appropriated for "Military Construction, Air Force Reserve" under Public Law 108-324, \$13,815,000 are hereby rescinded] 2011. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)**

Program and Financing (in millions of dollars)

Identification code 57-3730-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Major construction	90	97	54
00.02	Minor construction	4	5	
00.03	Planning	7	5	
10.00	Total new obligations (object class 32.0)	101	107	54
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	18	41	25
22.00	New budget authority (gross)	124	91	45
23.90	Total budgetary resources available for obligation	142	132	70
23.95	Total new obligations	-101	-107	-54
24.40	Unobligated balance carried forward, EOY	41	25	16
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	124	106	45
40.33	Appropriation permanently reduced (P.L. 109-148)		-1	
40.36	Unobligated balance permanently reduced		-14	
43.00	Appropriation (total discretionary)	124	91	45
Change in obligated balances:				
72.40	Obligated balance, start of year	75	108	131
73.10	Total new obligations	101	107	54
73.20	Total outlays (gross)	-68	-84	-91
74.40	Obligated balance, end of year	108	131	94
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	11	10	5
86.93	Outlays from discretionary balances	57	74	86
87.00	Total outlays (gross)	68	84	91
Net budget authority and outlays:				
89.00	Budget authority	124	91	45
90.00	Outlays	69	84	91

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

For expenses of construction, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, as currently authorized by law, \$130,993,000, to remain available until September 30, 2011: **Provided, that such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations**

of the Department of Defense available for military construction as he may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred.

Program and Financing (in millions of dollars)

Identification code 97-0391-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Chemical demilitarization construction, defense-wide	35	29	14
10.00	Total new obligations (object class 32.0)	35	29	14
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		47	18
22.00	New budget authority (gross)	82		131
23.90	Total budgetary resources available for obligation	82	47	149
23.95	Total new obligations	-35	-29	-14
24.40	Unobligated balance carried forward, end of year	47	18	135
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	82		131
Change in obligated balances:				
72.40	Obligated balance, start of year		20	16
73.10	Total new obligations	35	29	14
73.20	Total outlays (gross)	-15	-33	-29
74.40	Obligated balance, end of year	20	16	1
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	15		13
86.93	Outlays from discretionary balances		33	16
87.00	Total outlays (gross)	15	33	29
Net budget authority and outlays:				
89.00	Budget authority	82		131
90.00	Outlays	15	33	29

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

For deposit into the Department of Defense Base Closure Account 1990, established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), **[\$254,827,000]** \$191,220,000, to remain available until expended. **(Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)**

Program and Financing (in millions of dollars)

Identification code 97-0510-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.03	Base Closure (III)			29
00.04	Base Closure (IV)	447	1,017	222
10.00	Total new obligations	447	1,017	251
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	334	971	339
22.00	New budget authority (gross)	1,000	385	191
22.10	Resources available from recoveries of prior year obligations	84		
23.90	Total budgetary resources available for obligation	1,418	1,356	530
23.95	Total new obligations	-447	-1,017	-251
24.40	Unobligated balance carried forward, EOY	971	339	279
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	246	255	191
40.33	Appropriation permanently reduced (P.L. 109-148)		-3	
43.00	Appropriation (total discretionary)	246	252	191
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	754	133	

General and special funds—Continued

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0510-0-1-051	2005 actual	2006 est.	2007 est.
70.00 Total new budget authority (gross)	1,000	385	191
Change in obligated balances:			
72.40 Obligated balance, start of year	758	584	1,108
73.10 Total new obligations	447	1,017	251
73.20 Total outlays (gross)	-538	-759	-565
73.40 Adjustments in expired accounts (net)		266	
73.45 Recoveries of prior year obligations	-84		
74.40 Obligated balance, end of year	584	1,108	794
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	538	235	76
86.93 Outlays from discretionary balances		524	489
87.00 Total outlays (gross)	538	759	565
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-133	
88.40 Non-Federal sources	-754		
88.90 Total, offsetting collections (cash)	-754	-133	
Net budget authority and outlays:			
89.00 Budget authority	246	252	191
90.00 Outlays	-216	626	565

Object Classification (in millions of dollars)

Identification code 97-0510-0-1-051	2005 actual	2006 est.	2007 est.
21.0 Travel and transportation of persons		1	
23.3 Communications, utilities, and miscellaneous charges	9	10	
25.1 Advisory and assistance services	26	11	4
25.2 Other services	3	1	1
25.3 Other purchases of goods and services from Government accounts	204	154	188
25.3 Purchases from revolving funds	4	8	5
25.4 Operation and maintenance of facilities	1	237	27
26.0 Supplies and materials		1	
31.0 Equipment		1	13
32.0 Land and structures	194	589	12
41.0 Grants, subsidies, and contributions	6	4	1
99.9 Total new obligations	447	1,017	251

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

For deposit into the Department of Defense Base Closure Account 2005, established by section 2906A(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), **[\$1,504,466,000]** \$5,626,223,000, to remain available until expended: *Provided*, That these funds may not be obligated or expended until the Secretary of Defense submits to the congressional defense committees and receives approval of a report describing the specific programs, projects, and activities for which such funds are to be obligated. (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0512-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 BRAC 2005		1,101	4,728
00.02 Global posture		388	898
10.00 Total new obligations		1,489	5,626
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,489	5,626

23.95 Total new obligations	-1,489	-5,626
New budget authority (gross), detail:		
Discretionary:		
40.00 Appropriation	1,504	5,626
40.33 Appropriation permanently reduced (P.L. 109-148)	-15	
43.00 Appropriation (total discretionary)	1,489	5,626
Change in obligated balances:		
72.40 Obligated balance, start of year		1,340
73.10 Total new obligations	1,489	5,626
73.20 Total outlays (gross)	-149	-935
74.40 Obligated balance, end of year	1,340	6,031
Outlays (gross), detail:		
86.90 Outlays from new discretionary authority	149	563
86.93 Outlays from discretionary balances		372
87.00 Total outlays (gross)	149	935
Net budget authority and outlays:		
89.00 Budget authority	1,489	5,626
90.00 Outlays	149	935

Object Classification (in millions of dollars)

Identification code 97-0512-0-1-051	2005 actual	2006 est.	2007 est.
25.2 Other services		247	690
25.3 Other purchases of goods and services from Government accounts		1,242	4,812
32.0 Land and structures			124
99.9 Total new obligations		1,489	5,626

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 97-0803-0-1-051	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	1	1
22.21 Unobligated balance transferred to other accounts	-224		
22.22 Unobligated balance transferred from other accounts	107		
22.30 Expired unobligated balance transfer to unexpired account	100		
23.90 Total budgetary resources available for obligation	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts	-231		
42.00 Transferred from other accounts	231		
43.00 Appropriation (total discretionary)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

FAMILY HOUSING

These appropriations finance all costs associated with construction, improvements, operations, maintenance and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The Family Housing Improvement Fund (FHIF) was created to finance the use of innovative methods authorized in

the Housing Revitalization Act (HRA), Public Law 104–106, to meet the Department's housing needs. The HRA authorizes the Department to use limited partnerships, make direct and guaranteed loans, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for military personnel. The Department's goal is to increase its reliance on the private sector to provide quality housing for all military personnel much sooner than possible with traditional family housing programs at currently planned funding levels. The funds required to privatize military housing are transferred from the military departments' housing accounts into the Family Housing Improvement Fund when procurement actions are finalized.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

General and special funds:

FAMILY HOUSING CONSTRUCTION, ARMY

[(INCLUDING RESCISSION OF FUNDS)]

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$549,636,000] \$594,991,000**, to remain available until September 30, **[2010: Provided, That of the funds appropriated for "Family Housing Construction, Army" under Public Law 108–324, \$16,000,000 are hereby rescinded] 2011. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)**

Program and Financing (in millions of dollars)

Identification code 21–0720–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Construction of new housing	244	257	265
00.03 Post acquisition construction	33	196	274
00.04 Planning and design	22	28	20
10.00 Total new obligations	299	481	559
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	298	442	255
22.00 New budget authority (gross)	619	528	595
22.10 Resources available from recoveries of prior year obligations	56		
22.21 Unobligated balance transferred to other accounts	–234	–234	
22.22 Unobligated balance transferred from other accounts	3		
23.90 Total budgetary resources available for obligation	742	736	850
23.95 Total new obligations	–299	–481	–559
23.98 Unobligated balance expiring or withdrawn	–1		
24.40 Unobligated balance carried forward, end of year	442	255	291
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	636	549	595
40.33 Appropriation permanently reduced (P.L. 109–148)		–5	
40.36 Unobligated balance permanently reduced	–22	–16	
41.00 Transferred to other accounts	–9		
42.00 Transferred from other accounts	14		
43.00 Appropriation (total discretionary)	619	528	595
Change in obligated balances:			
72.40 Obligated balance, start of year	304	372	725
73.10 Total new obligations	299	481	559
73.20 Total outlays (gross)	–173	–338	–458
73.40 Adjustments in expired accounts (net)	–2	210	
73.45 Recoveries of prior year obligations	–56		
74.40 Obligated balance, end of year	372	725	826
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	30	32	36
86.93 Outlays from discretionary balances	143	306	422

87.00	Total outlays (gross)	173	338	458
Net budget authority and outlays:				
89.00	Budget authority	619	528	595
90.00	Outlays	173	338	458

Object Classification (in millions of dollars)

Identification code 21–0720–0–1–051	2005 actual	2006 est.	2007 est.
21.0	Travel and transportation of persons		1
25.2	Other services	6	2
25.3	Other purchases of goods and services from Government accounts	21	57
25.3	Other purchases of goods and services from Government accounts	17	106
32.0	Land and structures	254	315
99.0	Direct obligations	298	481
99.5	Below reporting threshold	1	
99.9	Total new obligations	299	481

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$803,993,000] \$676,829,000. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)**

Program and Financing (in millions of dollars)

Identification code 21–0725–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.05	Utilities	152	131
00.06	Operating expenses	177	136
00.07	Leasing	210	212
00.08	Maintenance of real property	386	297
00.12	Housing privatization support	26	20
09.01	Reimbursable program	15	22
10.00	Total new obligations	966	818
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	926	818
22.22	Unobligated balance transferred from other accounts	54	
23.90	Total budgetary resources available for obligation	980	818
23.95	Total new obligations	–966	–818
23.98	Unobligated balance expiring or withdrawn	–13	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	928	804
40.33	Appropriation permanently reduced (P.L. 109–148)		–8
41.00	Transferred to other accounts	–118	
42.00	Transferred from other accounts	101	
43.00	Appropriation (total discretionary)	911	796
Spending authority from offsetting collections:			
68.00	Offsetting collections (cash)	13	22
68.10	Change in uncollected customer payments from Federal sources (unexpired)	2	
68.90	Spending authority from offsetting collections (total discretionary)	15	22
70.00	Total new budget authority (gross)	926	818
Change in obligated balances:			
72.40	Obligated balance, start of year	448	330
73.10	Total new obligations	966	818
73.20	Total outlays (gross)	–1,065	–815
73.40	Adjustments in expired accounts (net)	–19	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–2	
74.10	Change in uncollected customer payments from Federal sources (expired)	2	
74.40	Obligated balance, end of year	330	333

General and special funds—Continued**FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 21-0725-0-1-051	2005 actual	2006 est.	2007 est.
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	744	595	509
86.93 Outlays from discretionary balances	321	220	218
87.00 Total outlays (gross)	1,065	815	727
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2	-4	-4
88.40 Non-Federal sources	-12	-18	-18
88.90 Total, offsetting collections (cash)	-14	-22	-22
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	911	796	677
90.00 Outlays	1,051	793	705

Object Classification (in millions of dollars)

Identification code 21-0725-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	17	17
11.3 Other than full-time permanent	10	8	9
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	32	26	27
12.1 Civilian personnel benefits	9	8	8
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	2	2	1
22.0 Transportation of things	5	4	3
23.1 Rental payments to GSA	2	1	1
23.2 Rental payments to others	128	108	91
23.3 Communications, utilities, and miscellaneous charges	94	79	67
25.1 Advisory and assistance services	15	9	8
25.2 Other services	22	19	16
25.3 Other purchases of goods and services from Gov- ernment accounts	221	182	142
25.3 Other purchases of goods and services from Gov- ernment accounts	19	21	24
25.3 Other purchases of goods and services from Gov- ernment accounts	126	107	90
25.4 Operation and maintenance of facilities	237	205	172
25.7 Operation and maintenance of equipment	12	10	8
26.0 Supplies and materials	13	3	9
31.0 Equipment	14	12	10
99.0 Direct obligations	952	796	677
99.0 Reimbursable obligations	14	22	22
99.9 Total new obligations	966	818	699

Personnel Summary

Identification code 21-0725-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	621	537	537
Reimbursable:			
2001 Civilian full-time equivalent employment		8	8

(Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

For an additional amount for "Family Housing Construction, Navy and Marine Corps", \$86,165,000, to remain available until September 30, 2010, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-0730-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Construction of new housing	9	20	100
00.03 Post-acquisition construction	12	94	131
00.04 Planning and design	5	2	2
10.00 Total new obligations (object class 32.0)	26	116	233
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	197	136	149
22.00 New budget authority (gross)	-2	303	305
22.10 Resources available from recoveries of prior year obli- gations	5		
22.21 Unobligated balance transferred to other accounts	-37	-174	-46
22.22 Unobligated balance transferred from other accounts	2		
23.90 Total budgetary resources available for obligation	165	265	408
23.95 Total new obligations	-26	-116	-233
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	136	149	175

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	139	305	305
40.33 Appropriation permanently reduced (P.L. 109-148)		-2	
40.36 Unobligated balance permanently reduced	-12		
41.00 Transferred to other accounts	-129		
43.00 Appropriation (total discretionary)	-2	303	305
Change in obligated balances:			
72.40 Obligated balance, start of year	329	152	310
73.10 Total new obligations	26	116	233
73.20 Total outlays (gross)	-175	-201	-178
73.40 Adjustments in expired accounts (net)	-23	243	
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	152	310	365

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2	15	15
86.93 Outlays from discretionary balances	173	186	163
87.00 Total outlays (gross)	175	201	178

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	2		
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)			

Net budget authority and outlays:

89.00 Budget authority	-2	303	305
90.00 Outlays	175	201	178

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, [\$218,942,000] \$305,071,000, to remain available until September 30, [2010] 2011.

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing,

minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$588,660,000] \$509,126,000.** (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

For an additional amount for “Family Housing Operation and Maintenance, Navy and Marine Corps”, \$48,889,000, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005, to remain available until September 30, 2007: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-0735-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.05 Utilities	130	97	80
00.06 Operating expenses	152	142	127
00.07 Leasing	131	142	130
00.08 Maintenance	275	233	156
00.12 Privatization	17	18	15
09.01 Reimbursable program	20	21	21
10.00 Total new obligations	725	653	529
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	734	653	530
22.22 Unobligated balance transferred from other accounts	13		
23.90 Total budgetary resources available for obligation	747	653	530
23.95 Total new obligations	-725	-653	-529
23.98 Unobligated balance expiring or withdrawn	-22		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	705	638	509
40.33 Appropriation permanently reduced (P.L. 109-148)		-6	
42.00 Transferred from other accounts	9		
43.00 Appropriation (total discretionary)	714	632	509
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	22	21	21
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-2		
68.90 Spending authority from offsetting collections (total discretionary)	20	21	21
70.00 Total new budget authority (gross)	734	653	530
Change in obligated balances:			
72.40 Obligated balance, start of year	421	337	300
73.10 Total new obligations	725	653	529
73.20 Total outlays (gross)	-788	-715	-556
73.40 Adjustments in expired accounts (net)	-26	25	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	2		
74.10 Change in uncollected customer payments from Federal sources (expired)	3		
74.40 Obligated balance, end of year	337	300	273
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	510	449	366
86.93 Outlays from discretionary balances	278	266	190
87.00 Total outlays (gross)	788	715	556
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-10	-21	-21
88.40 Non-Federal sources	-15		
88.90 Total, offsetting collections (cash)	-25	-21	-21
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		

Net budget authority and outlays:

	2005 actual	2006 est.	2007 est.
89.00 Budget authority	714	632	509
90.00 Outlays	763	694	535

Object Classification (in millions of dollars)

Identification code 17-0735-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	42	42	39
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	50	50	47
12.1 Civilian personnel benefits	15	17	14
13.0 Benefits for former personnel	1	1	
21.0 Travel and transportation of persons	1	2	1
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	70	72	74
23.3 Communications, utilities, and miscellaneous charges	62	56	52
24.0 Printing and reproduction	6		
25.1 Advisory and assistance services	3	6	15
25.2 Other services			15
25.3 Other purchases of goods and services from Government accounts	64	56	2
25.3 Other purchases of goods and services from Government accounts	2	2	2
25.3 Other purchases of goods and services from Government accounts	102	100	100
25.4 Operation and maintenance of facilities	310	205	153
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	9	31	13
31.0 Equipment	9	32	18
99.0 Direct obligations	706	632	508
99.0 Reimbursable obligations	19	21	21
99.9 Total new obligations	725	653	529

Personnel Summary

Identification code 17-0735-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	964	1,096	838
Reimbursable:			
2001 Civilian full-time equivalent employment	7		

FAMILY HOUSING CONSTRUCTION, AIR FORCE

[(INCLUDING RESCISSIONS OF FUNDS)]

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$1,101,887,000] \$1,183,138,000**, to remain available until September 30, **[2010: Provided**, That of the funds appropriated for “Family Housing Construction, Air Force” under Public Law 107-249, \$7,700,000 are hereby rescinded: *Provided further*, That of the funds appropriated for “Family Housing Construction, Air Force” under Public Law 108-132, \$4,500,000 are hereby rescinded: *Provided further*, That of the funds appropriated for “Family Housing Construction, Air Force” under Public Law 108-324, \$31,700,000 are hereby rescinded] **2011.** (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

For an additional amount for “Family Housing Construction, Air Force”, \$278,000,000, to remain available until September 30, 2010, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

General and special funds—Continued

FAMILY HOUSING CONSTRUCTION, AIR FORCE—Continued

【(INCLUDING RESCISSIONS OF FUNDS)】—Continued

Program and Financing (in millions of dollars)

Identification code 57-0740-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Construction of new housing	377	835	905
00.03 Post acquisition construction	47	299	451
00.04 Planning and design	25	58	40
10.00 Total new obligations (object class 32.0)	449	1,192	1,396
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	476	730	713
22.00 New budget authority (gross)	797	1,325	1,183
22.10 Resources available from recoveries of prior year obligations	5		
22.21 Unobligated balance transferred to other accounts	-103	-150	-215
22.22 Unobligated balance transferred from other accounts	15		
23.90 Total budgetary resources available for obligation	1,190	1,905	1,681
23.95 Total new obligations	-449	-1,192	-1,396
23.98 Unobligated balance expiring or withdrawn	-11		
24.40 Unobligated balance carried forward, end of year	730	713	285
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	847	1,380	1,183
40.33 Appropriation permanently reduced (P.L. 109-148)		-11	
40.36 Unobligated balance permanently reduced	-45	-44	
41.00 Transferred to other accounts	-22		
42.00 Transferred from other accounts	17		
43.00 Appropriation (total discretionary)	797	1,325	1,183
Change in obligated balances:			
72.40 Obligated balance, start of year	752	749	1,614
73.10 Total new obligations	449	1,192	1,396
73.20 Total outlays (gross)	-445	-644	-1,062
73.40 Adjustments in expired accounts (net)	-3	317	
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	749	1,614	1,948
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	41	92	89
86.93 Outlays from discretionary balances	404	552	973
87.00 Total outlays (gross)	445	644	1,062
Net budget authority and outlays:			
89.00 Budget authority	797	1,325	1,183
90.00 Outlays	445	644	1,062

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, 【\$766,939,000】 \$755,071,000. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

【For an additional amount for "Family Housing Operation and Maintenance, Air Force", \$47,019,000, to remain available until September 30, 2007, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.】 (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 57-0745-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.05 Utilities	159	116	103
00.06 Operations	186	147	150
00.07 Leasing	112	153	121
00.08 Maintenance	400	354	342
00.12 Privatization	39	36	38
09.01 Reimbursable program	9	12	12
10.00 Total new obligations	905	818	766
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	893	818	767
22.22 Unobligated balance transferred from other accounts	25		
23.90 Total budgetary resources available for obligation	918	818	767
23.95 Total new obligations	-905	-818	-766
23.98 Unobligated balance expiring or withdrawn	-12		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	865	814	755
40.33 Appropriation permanently reduced (P.L. 109-148)		-8	
41.00 Transferred to other accounts	-40		
42.00 Transferred from other accounts	59		
43.00 Appropriation (total discretionary)	884	806	755
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	8	12	12
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	9	12	12
70.00 Total new budget authority (gross)	893	818	767
Change in obligated balances:			
72.40 Obligated balance, start of year	369	425	382
73.10 Total new obligations	905	818	766
73.20 Total outlays (gross)	-836	-915	-786
73.40 Adjustments in expired accounts (net)	-14	54	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	3		
74.40 Obligated balance, end of year	425	382	362
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	575	560	525
86.93 Outlays from discretionary balances	261	355	261
87.00 Total outlays (gross)	836	915	786
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1		
88.40 Non-Federal sources	-9	-12	-12
88.90 Total, offsetting collections (cash)	-10	-12	-12
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	884	806	755
90.00 Outlays	826	903	774

Object Classification (in millions of dollars)

Identification code 57-0745-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
21.0 Travel and transportation of persons	9	8	7
22.0 Transportation of things	9	8	7
23.2 Rental payments to others	108	97	91
25.1 Advisory and assistance services	10	10	6

25.2	Other services	19	17	16
25.3	Other purchases of goods and services from Government accounts	115	104	97
26.0	Supplies and materials	393	352	334
31.0	Equipment	224	202	188
32.0	Land and structures	9	8	8
99.0	Direct obligations	896	806	754
99.0	Reimbursable obligations	9	12	12
99.9	Total new obligations	905	818	766

22.2	Unobligated balance transferred from other accounts	2		
23.90	Total budgetary resources available for obligation	52	50	53
23.95	Total new obligations	-50	-50	-53
23.98	Unobligated balance expiring or withdrawn	-2		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	50	46	49
68.00	Spending authority from offsetting collections: Offsetting collections (cash)		4	4
70.00	Total new budget authority (gross)	50	50	53

Change in obligated balances:

72.40	Obligated balance, start of year	34	32	30
73.10	Total new obligations	50	50	53
73.20	Total outlays (gross)	-50	-52	-59
73.40	Adjustments in expired accounts (net)	-1		
74.40	Obligated balance, end of year	32	30	24

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	37	35	38
86.93	Outlays from discretionary balances	13	17	21
87.00	Total outlays (gross)	50	52	59

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources		-4	-4

Net budget authority and outlays:

89.00	Budget authority	50	46	49
90.00	Outlays	50	48	55

Object Classification (in millions of dollars)

Identification code 97-0765-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
22.0	Transportation of things	1	
23.2	Rental payments to others	24	25
23.3	Communications, utilities, and miscellaneous charges	4	3
25.2	Other services	3	2
25.3	Other purchases of goods and services from Government accounts	12	12
25.3	Other purchases of goods and services from Government accounts	1	
25.4	Operation and maintenance of facilities	2	2
31.0	Equipment	4	4
99.0	Direct obligations	50	46
99.0	Reimbursable obligations		4
99.5	Below reporting threshold		1
99.9	Total new obligations	50	50

FAMILY HOUSING CONSTRUCTION, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$8,808,000, to remain available until September 30, 2011.

Program and Financing (in millions of dollars)

Identification code 97-0760-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	New construction		7
10.00	Total new obligations (object class 32.0)		7
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, SOY	1	1
22.00	New budget authority (gross)		9
23.90	Total budgetary resources available for obligation	1	10
23.95	Total new obligations		-7
24.40	Unobligated balance carried forward, EOY	1	3
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation		9
Change in obligated balances:			
72.40	Obligated balance, start of year	-5	-5
73.10	Total new obligations	7	7
73.20	Total outlays (gross)		-4
73.40	Adjustments in expired accounts (net)	-5	
74.40	Obligated balance, end of year	-5	-2
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		4
Net budget authority and outlays:			
89.00	Budget authority		9
90.00	Outlays		4

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, \$46,391,000 \$48,506,000. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 97-0765-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.05	Utilities	1	
00.06	Operating expenses	5	4
00.07	Leasing	41	40
00.08	Maintenance of real property	2	2
09.01	Reimbursable program	1	4
10.00	Total new obligations	50	53
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	50	53

Public enterprise funds:

HOMEOWNERS ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4090-0-3-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.02	Other operating costs	3	4
09.03	Capital investment: Acquisition of real property	1	3
10.00	Total new obligations	4	7
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	14	11
22.00	New budget authority (gross)	1	
23.90	Total budgetary resources available for obligation	15	11
23.95	Total new obligations	-4	-7
24.40	Unobligated balance carried forward, end of year	11	4

Public enterprise funds—Continued

HOMEOWNERS ASSISTANCE FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-4090-0-3-051	2005 actual	2006 est.	2007 est.
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	4	7	4
73.20 Total outlays (gross)	-4	-7	-4
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1		
86.93 Outlays from discretionary balances	3	7	4
87.00 Total outlays (gross)	4	7	4
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	3	7	4

Object Classification (in millions of dollars)

Identification code 97-4090-0-3-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
25.2 Other services	1	3	1
32.0 Land and structures	2	3	2
42.0 Insurance claims and indemnities	1	1	1
99.9 Total new obligations	4	7	4

Credit accounts:

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

For the Department of Defense Family Housing Improvement Fund, \$2,500,000, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities. (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0834-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct loan subsidy	40	150	215
00.02 Guaranteed loan subsidy	10		
00.05 Re-estimate of direct loan subsidy	2		
00.09 Administrative expenses	8	3	3
00.11 Equity programs	367	408	46
10.00 Total new obligations	427	561	264
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	34	44	44
22.00 New budget authority (gross)	128	3	3
22.10 Resources available from recoveries of prior year obligations	6		
22.22 Unobligated balance transferred from other accounts	304	558	261
23.90 Total budgetary resources available for obligation	472	605	308
23.95 Total new obligations	-427	-561	-264
24.40 Unobligated balance carried forward, end of year	44	44	44

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	3	3	3
40.36 Unobligated balance permanently reduced	-19		
42.00 Transferred from other accounts	142		
43.00 Appropriation (total discretionary)	126	3	3
Mandatory:			
60.00 Appropriation	2		
70.00 Total new budget authority (gross)	128	3	3

Change in obligated balances:

72.40 Obligated balance, start of year	112	301	666
73.10 Total new obligations	427	561	264
73.20 Total outlays (gross)	-234	-196	-93
73.45 Recoveries of prior year obligations	-6		
74.40 Obligated balance, end of year	301	666	837

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	84	3	3
86.93 Outlays from discretionary balances	148	193	90
86.97 Outlays from new mandatory authority	2		
87.00 Total outlays (gross)	234	196	93

Net budget authority and outlays:

89.00 Budget authority	128	3	3
90.00 Outlays	232	196	93

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 97-0834-0-1-051	2005 actual	2006 est.	2007 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Defense family housing-Direct loan levels	208	592	757
115901 Total direct loan levels	208	592	757
Direct loan subsidy (in percent):			
132001 Subsidy rate	19.23	25.34	28.40
132901 Weighted average subsidy rate	19.23	25.34	28.40
Direct loan subsidy budget authority:			
133001 Subsidy budget authority	40	150	215
133901 Total subsidy budget authority	40	150	215
Direct loan subsidy outlays:			
134001 Subsidy outlays			28
134901 Total subsidy outlays			28
Direct loan upward reestimate subsidy budget authority:			
135001 Defense family housing-Upward reestimates subsidy budget authority	2		
135901 Total upward reestimate budget authority	2		
Direct loan downward reestimate subsidy budget authority:			
137001 Defense family housing-Downward reestimates subsidy budget authority	-2	-5	
137901 Total downward reestimate budget authority	-2	-5	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Loan guarantee levels	165		
215901 Total loan guarantee levels	165		
Guaranteed loan subsidy (in percent):			
232001 Subsidy rate	6.06	0.00	0.00
232901 Weighted average subsidy rate	6.06	0.00	0.00
Guaranteed loan subsidy budget authority:			
233001 Subsidy budget authority	10		
233901 Total subsidy budget authority	10		
Guaranteed loan subsidy outlays:			
234001 Subsidy outlays	10		7
234901 Total subsidy outlays	10		7
Guaranteed loan upward reestimate subsidy budget authority:			
235001 Upward reestimate subsidy budget authority			
235901 Total upward reestimate budget authority			

Guaranteed loan downward reestimate subsidy budget authority:			
237001	Defense family housing-Downward reestimate subsidy budget authority	-1	-4
237901	Total downward reestimate subsidy budget authority	-1	-4
Administrative expense data:			
351001	Budget authority	3	3
358001	Outlays from balances		
359001	Outlays from new authority	3	3

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with investments obligated, the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications of direct loans on loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Anticipated budget year transfers

(in millions of dollars)

	Army	Marines	Navy	Total
Equity Investments	20	20	114	154

Object Classification (in millions of dollars)

Identification code 97-0834-0-1-051	2005 actual	2006 est.	2007 est.
25.2 Other services	28	3	3
33.0 Investments and loans	327	408	46
41.0 Grants, subsidies, and contributions	72	150	215
99.9 Total new obligations	427	561	264

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4166-0-3-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Direct loans	208	572
00.02	Interest paid to Treasury	4	4
00.91	Family housing improvement direct loan financing account—Subtotal	212	576
08.02	Payment of downward reestimate to receipt account	2	4
08.04	Payment of interest on downward reestimate to receipt account		1
08.91	Direct Program by Activities—Subtotal (1 level)	2	5
10.00	Total new obligations	214	581

Budgetary resources available for obligation:

22.00	New financing authority (gross)	215	581
22.60	Portion applied to repay debt	-1	
23.90	Total budgetary resources available for obligation	214	581
23.95	Total new obligations	-214	-581

New financing authority (gross), detail:

Mandatory:			
67.10	Authority to borrow	170	433
Spending authority from offsetting collections:			
69.00	Offsetting collections (cash)	5	3
69.10	Change in uncollected customer payments from Federal sources (unexpired)	40	145
69.90	Spending authority from offsetting collections (total mandatory)	45	148
70.00	Total new financing authority (gross)	215	581

Change in obligated balances:

72.40	Obligated balance, start of year	136	304
73.10	Total new obligations	214	581
73.20	Total financing disbursements (gross)	-6	-9
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-40	-145
74.40	Obligated balance, end of year	304	731
87.00	Total financing disbursements (gross)	6	9

Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00	Payment from program account—Initial subsidy cost		-28
88.00	Upward reestimate	-2	
88.40	Repayment of principal, net	-3	-4
88.90	Total, offsetting collections (cash)	-5	-3
Against gross financing authority only:			
88.95	Change in receivables from program accounts	-40	-145

Net financing authority and financing disbursements:

89.00	Financing authority	170	433
90.00	Financing disbursements	1	6

Status of Direct Loans (in millions of dollars)

Identification code 97-4166-0-3-051	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on obligations:			
1111	Limitation on direct loans		
1131	Direct loan obligations exempt from limitation	208	572
1150	Total direct loan obligations	208	572
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	142	141
1231	Disbursements: Direct loan disbursements		78
1251	Repayments: Repayments and prepayments		
1264	Write-offs for default: Other adjustments, net	-1	
1290	Outstanding, end of year	141	141

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4166-0-3-051	2004 actual	2005 actual
ASSETS:		
Federal assets: Investments in US securities:		
1106	Federal Assets: Receivables, net	2
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	141
1402	Interest receivable	2
1405	Allowance for subsidy cost (-)	-71
1499	Net present value of assets related to direct loans ..	72
1999	Total assets	74
LIABILITIES:		
Federal liabilities:		
2103	Debt	71
2105	Other-Downward reestimate payables	3
2999	Total liabilities	74
4999	Total liabilities and net position	74

Credit accounts—Continued**FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT****Program and Financing (in millions of dollars)**

Identification code 97-4167-0-3-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Default claims		4	6
08.02 Payment of downward reestimate to receipt account	1	3	
08.04 Payment of interest on downward reestimate to receipt account		1	
08.91 Family housing improvement guaranteed loan financing account—Subtotal	1	4	
10.00 Total new obligations	1	8	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	34	34
22.00 New financing authority (gross)	12	8	21
22.60 Portion applied to repay debt			-8
23.90 Total budgetary resources available for obligation	35	42	47
23.95 Total new obligations	-1	-8	-6
24.40 Unobligated balance carried forward, end of year	34	34	41
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow		7	11
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	12	1	10
70.00 Total new financing authority (gross)	12	8	21
Change in obligated balances:			
73.10 Total new obligations	1	8	6
73.20 Total financing disbursements (gross)	-1	-8	-6
87.00 Total financing disbursements (gross)	1	8	6
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-11		-7
88.25 Interest on uninvested funds	-1	-1	-1
88.40 Non-Federal sources: Other (Recoveries)			-2
88.90 Total, offsetting collections (cash)	-12	-1	-10
Net financing authority and financing disbursements:			
89.00 Financing authority		7	11
90.00 Financing disbursements	-10	7	-4

Status of Guaranteed Loans (in millions of dollars)

Identification code 97-4167-0-3-051	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2131 Guaranteed loan commitments exempt from limitation	165		
2150 Total guaranteed loan commitments	165		
2199 Guaranteed amount of guaranteed loan commitments	165		
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	242	404	399
2231 Disbursements of new guaranteed loans	162		132
2251 Repayments and prepayments			
2262 Adjustments: Terminations for default that result in acquisition of property		-5	-6
2290 Outstanding, end of year	404	399	525
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	404	399	525

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from

the government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4167-0-3-051	2004 actual	2005 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	23	23
1999 Total assets	23	23
LIABILITIES:		
2105 Federal liabilities: Other: Downward reestimate payables	1	1
2204 Non-Federal liabilities: Liabilities for loan guarantees	22	22
2999 Total liabilities	23	23
4999 Total liabilities and net position	23	23

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, and commissaries, among others.

Federal Funds**Public enterprise funds:****NATIONAL DEFENSE STOCKPILE TRANSACTION FUND****Program and Financing (in millions of dollars)**

Identification code 97-4555-0-3-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.04 Stockpile operations	52	52	52
09.07 Payments to receipt accounts	323	145	70
10.00 Total new obligations	375	197	122
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,104	1,169	1,182
22.00 New budget authority (gross)	440	210	182
23.90 Total budgetary resources available for obligation	1,544	1,379	1,364
23.95 Total new obligations	-375	-197	-122
24.40 Unobligated balance carried forward, end of year	1,169	1,182	1,242
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	440	210	182
Change in obligated balances:			
72.40 Obligated balance, start of year	28	17	24
73.10 Total new obligations	375	197	122
73.20 Total outlays (gross)	-386	-190	-121
74.40 Obligated balance, end of year	17	24	25
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	358	180	111
86.98 Outlays from mandatory balances	28	10	10
87.00 Total outlays (gross)	386	190	121

Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-440	-210	-182
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-54	-20	-61

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority			
Outlays	-54	-20	-61
Legislative proposal, subject to PAYGO:			
Budget Authority			
Outlays			
Total:			
Budget Authority			
Outlays	-54	-20	-61

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency. Since 1993, Congress has authorized the sale of over 99 percent of the inventory as excess to Department of Defense needs.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)

Identification code 97-4555-0-3-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	10	9
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1		1
11.9 Total personnel compensation	10	10	10
12.1 Civilian personnel benefits	2	2	2
13.0 Benefits for former personnel			2
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1		3
23.1 Rental payments to GSA	7	8	6
23.2 Rental payments to others	1	2	
23.3 Communications, utilities, and miscellaneous charges	1	1	
25.1 Advisory and assistance services	2	5	
25.2 Other services	25	17	27
25.3 Other purchases of goods and services from Government accounts	1	5	
26.0 Supplies and materials	1	1	1
94.0 Financial transfers	323	145	70
99.9 Total new obligations	375	197	122

Personnel Summary

Identification code 97-4555-0-3-051	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	142	143	134

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 97-4555-4-3-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.07 Payments to receipt accounts			1

10.00	Total new obligations (object class 94.0)			1
Budgetary resources available for obligation:				
22.00	New budget authority (gross)			1
23.95	Total new obligations			-1

New budget authority (gross), detail:

Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)			1

Change in obligated balances:

73.10	Total new obligations			1
73.20	Total outlays (gross)			-1

Outlays (gross), detail:

86.97	Outlays from new mandatory authority			1
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Offsets:

Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources			-1

Net budget authority and outlays:

89.00	Budget authority			
90.00	Outlays			

RESERVE MOBILIZATION INCOME INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4179-0-3-051	2005 actual	2006 est.	2007 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	3	3	3
24.40	Unobligated balance carried forward, end of year	3	3	3
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities:			
	Par value	3	3	3
92.02	Total investments, end of year: Federal securities:			
	Par value	3	3	3

This fund pays claims and administrative costs for participating members of the insurance program. The program provided insurance coverage for Ready Reservists who elected to participate and who were involuntarily ordered to active duty in excess of 30 days. The program became operational on October 1, 1996. The program was terminated on November 18, 1997, by the National Defense Authorization Act of 1998 (Public Law 105-85). The 1998 Supplemental provided funding to complete benefit payments and close out the program.

Intragovernmental funds:

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND

For the Pentagon Reservation Maintenance Revolving Fund, \$18,500,000, to remain available until September 30, 2011.

Program and Financing (in millions of dollars)

Identification code 97-4950-0-4-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
09.01	Operations	129	144	166
09.02	Renovation	114	92	87
09.03	Pentagon Force Protection Agency	149	162	174
09.04	Site R	27	52	37
09.06	Renovation—Capital	379	202	321
09.07	Pentagon Force Protection Agency—Capital	9	2	5

Intragovernmental funds—Continued

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-4950-0-4-051	2005 actual	2006 est.	2007 est.
10.00 Total new obligations	807	654	790
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	67	48
22.00 New budget authority (gross)	805	635	784
22.10 Resources available from recoveries of prior year obligations	57		
23.90 Total budgetary resources available for obligation	874	702	832
23.95 Total new obligations	-807	-654	-790
24.40 Unobligated balance carried forward, end of year	67	48	42
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			18
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	821	635	763
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-16		3
69.90 Spending authority from offsetting collections (total mandatory)	805	635	766
70.00 Total new budget authority (gross)	805	635	784
Change in obligated balances:			
72.40 Obligated balance, start of year	519	407	326
73.10 Total new obligations	807	654	790
73.20 Total outlays (gross)	-878	-735	-780
73.45 Recoveries of prior year obligations	-57		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	16		-3
74.40 Obligated balance, end of year	407	326	333
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			18
86.97 Outlays from new mandatory authority	805	635	745
86.98 Outlays from mandatory balances	73	100	17
87.00 Total outlays (gross)	878	735	780
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-821	-634	-762
88.40 Non-Federal sources		-1	-1
88.90 Total, offsetting collections (cash)	-821	-635	-763
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	16		-3
Net budget authority and outlays:			
89.00 Budget authority			18
90.00 Outlays	58	100	17

The Pentagon Reservation Maintenance Revolving Fund was authorized by the National Defense Authorization Act of 1991, under authority of 10 U.S.C. section 2674. It provides for building operations, Pentagon renovation and law enforcement and anti-terrorism/force protection for the Pentagon Reservation and defense facilities in the National Capital Region.

The FY 2007 request for \$18.5 million in direct appropriations is for construction of a memorial at the Pentagon Reservation dedicated to the victims of the terrorist attack on the Pentagon on September 11, 2001.

Object Classification (in millions of dollars)

Identification code 97-4950-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	59	80	89
11.5 Other personnel compensation	15	15	14
11.9 Total personnel compensation	74	95	103
12.1 Civilian personnel benefits	20	20	22
21.0 Travel and transportation of persons	1	2	1
22.0 Transportation of things		1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	9	7	9
23.3 Communications, utilities, and miscellaneous charges	36	35	36
25.1 Advisory and assistance services	3	2	2
25.2 Other services	548	388	508
25.3 Other purchases of goods and services from Government accounts	17	9	9
25.4 Operation and maintenance of facilities	55	41	42
25.7 Operation and maintenance of equipment	3	6	6
26.0 Supplies and materials	14	12	12
31.0 Equipment	25	34	37
32.0 Land and structures	1	1	1
99.9 Total new obligations	807	654	790

Personnel Summary

Identification code 97-4950-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,064	1,276	1,384

NATIONAL DEFENSE SEALIFT FUND

For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744), and for the necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, **[\$1,089,056,000] \$1,071,932,000**, to remain available until expended: *Provided*, That none of the funds provided in this paragraph shall be used to award a new contract that provides for the acquisition of any of the following major components unless such components are manufactured in the United States: auxiliary equipment, including pumps, for all shipboard services; propulsion system components (that is; engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes: *Provided further*, That the exercise of an option in a contract awarded through the obligation of previously appropriated funds shall not be considered to be the award of a new contract: *Provided further*, That the Secretary of the military department responsible for such procurement may waive the restrictions in the first proviso on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes. (*Department of Defense Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 17-4557-0-4-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.00 Construction and conversion	639	388	533
09.02 Strategic sealift operation & maintenance	1,066	1,369	1,189
09.03 Research & development	53	72	109
09.04 Ready reserve force	230	203	214
10.00 Total new obligations	1,988	2,032	2,045
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	443	546	546
22.00 New budget authority (gross)	2,070	2,032	2,026
22.10 Resources available from recoveries of prior year obligations	31		
22.21 Unobligated balance transferred to other accounts	-10		
23.90 Total budgetary resources available for obligation	2,534	2,578	2,572

23.95	Total new obligations	-1,988	-2,032	-2,045
24.40	Unobligated balance carried forward, end of year	546	546	527
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,237	1,089	1,072
40.33	Appropriation permanently reduced (P.L. 109-148)	-	-11	-
41.00	Transferred to other accounts	-1	-	-
43.00	Appropriation (total discretionary)	1,236	1,078	1,072
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	862	954	954
68.10	Change in uncollected customer payments from Federal sources (unexpired)	-28	-	-
68.90	Spending authority from offsetting collections (total discretionary)	834	954	954
70.00	Total new budget authority (gross)	2,070	2,032	2,026
Change in obligated balances:				
72.40	Obligated balance, start of year	1,582	1,956	884
73.10	Total new obligations	1,988	2,032	2,045
73.20	Total outlays (gross)	-1,611	-3,104	-2,044
73.45	Recoveries of prior year obligations	-31	-	-
74.00	Change in uncollected customer payments from Federal sources (unexpired)	28	-	-
74.40	Obligated balance, end of year	1,956	884	885
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,574	1,495	1,492
86.93	Outlays from discretionary balances	37	1,609	552
87.00	Total outlays (gross)	1,611	3,104	2,044
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-862	-954	-954
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	28	-	-
Net budget authority and outlays:				
89.00	Budget authority	1,236	1,078	1,072
90.00	Outlays	749	2,150	1,090

In 2007, the Department of Defense will continue to reimburse the Department of Transportation for operations and maintenance of the Ready Reserve Force from funds appropriated to DOD.

Object Classification (in millions of dollars)

Identification code 17-4557-0-4-051	2005 actual	2006 est.	2007 est.	
Reimbursable obligations:				
22.0	Transportation of things	164	165	175
25.1	Advisory and assistance services	29	49	48
25.2	Other services	11	16	15
25.3	Other purchases of goods and services from Government accounts	294	392	413
25.5	Research and development contracts	4	57	22
31.0	Equipment	1,486	1,353	1,372
99.0	Reimbursable obligations	1,988	2,032	2,045
99.9	Total new obligations	1,988	2,032	2,045

DEFENSE WORKING CAPITAL FUND

For the Defense Working Capital Funds, **[\$1,154,940,000]** \$1,345,998,000. (Department of Defense Appropriations Act, 2006.)

For an additional amount for "Defense Working Capital Funds", \$2,516,400,000. (Department of Defense Appropriations Act, 2006.)

For an additional amount for "Defense Working Capital Funds", \$7,224,000, to remain available until expended, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent

resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 97-493001-0-4-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
Operating expenses:				
09.01	Industrial	4,827	5,695	5,215
09.04	Supply management	11,827	10,535	9,366
09.09	Operating obligations	16,654	16,230	14,581
Capital program:				
09.11	Industrial	145	115	103
09.14	Supply management	23	32	29
09.19	Capital obligations	168	147	132
09.99	Total reimbursable program	16,822	16,377	14,713
10.00	Total new obligations	16,822	16,377	14,713
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,530	1,177	2,199
22.00	New budget authority (gross)	15,549	17,399	15,250
22.10	Resources available from recoveries of prior year obligations	1,436	-	-
22.21	Unobligated balance transferred to other accounts	-700	-	-
22.22	Unobligated balance transferred from other accounts	184	-	-
23.90	Total budgetary resources available for obligation	17,999	18,576	17,449
23.95	Total new obligations	-16,822	-16,377	-14,713
24.40	Unobligated balance carried forward, end of year	1,177	2,199	2,736
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	-	107	16
Mandatory:				
66.10	Contract authority	10,952	-	-
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	14,200	15,766	13,964
68.10	Change in uncollected customer payments from Federal sources (unexpired)	-804	1,526	1,270
68.90	Spending authority from offsetting collections (total discretionary)	13,396	17,292	15,234
Mandatory:				
69.49	Spending authority from offsetting collections: Portion applied to liquidate contract authority	-8,799	-	-
70.00	Total new budget authority (gross)	15,549	17,399	15,250
Change in obligated balances:				
72.40	Obligated balance, start of year	3,969	6,150	5,353
73.10	Total new obligations	16,822	16,377	14,713
73.20	Total outlays (gross)	-14,009	-15,648	-14,115
73.45	Recoveries of prior year obligations	-1,436	-	-
74.00	Change in uncollected customer payments from Federal sources (unexpired)	804	-1,526	-1,270
74.40	Obligated balance, end of year	6,150	5,353	4,681
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	11,425	13,961	10,764
86.93	Outlays from discretionary balances	2,584	1,687	3,351
87.00	Total outlays (gross)	14,009	15,648	14,115
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-14,075	-13,678	-10,379
88.00	Federal sources	-	-1,688	-3,215
88.40	Non-Federal sources	-125	-400	-370
88.90	Total, offsetting collections (cash)	-14,200	-15,766	-13,964
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	804	-1,526	-1,270

Intragovernmental funds—Continued

WORKING CAPITAL FUND, ARMY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-493001-0-4-051	2005 actual	2006 est.	2007 est.
Net budget authority and outlays:			
89.00 Budget authority	2,153	107	16
90.00 Outlays	-191	-118	151
Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority	4,550	6,703	6,703
93.04 Obligated balance, end of year: Contract authority	6,703	6,703	6,703

The Army Working Capital Fund finances the operations of Army industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493001-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,026	1,105	1,105
11.3 Other than full-time permanent	114	83	83
11.5 Other personnel compensation	253	219	219
11.7 Military personnel	4	4	4
11.9 Total personnel compensation	1,397	1,411	1,411
12.1 Civilian personnel benefits	344	309	309
13.0 Benefits for former personnel	5	8	8
21.0 Travel and transportation of persons	26	31	31
22.0 Transportation of things	466	140	140
23.1 Rental payments to GSA	9	6	6
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	73	65	65
24.0 Printing and reproduction	2		
25.1 Advisory and assistance services	129	101	101
25.2 Other services	633	281	281
25.3 Purchases of goods and services from other Federal Agencies	1	274	274
25.3 Other purchases of goods and services from Government accounts	557	457	457
25.4 Operation and maintenance of facilities	95	121	121
25.7 Operation and maintenance of equipment	131	38	38
26.0 Supplies and materials	12,740	12,945	11,281
31.0 Equipment	212	189	189
99.9 Total new obligations	16,822	16,377	14,713

Personnel Summary

Identification code 97-493001-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	25,472	28,231	28,123

WORKING CAPITAL FUND, NAVY

Program and Financing (in millions of dollars)

Identification code 97-493002-0-4-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Operating expenses:			
09.01 Depot maintenance—Shipyards	1,634	1,732	250
09.02 Depot maintenance—Aviation	2,086	1,983	1,931
09.03 Depot maintenance—Other	503	497	315
09.04 Base support	1,740	2,209	2,312
09.05 Transportation	2,094	2,161	2,099
09.06 Research and development activities	10,375	10,016	10,007
09.07 Supply management	5,316	7,841	8,130

09.09 Operating obligations	23,748	26,439	25,044
Capital program:			
09.20 Supply management	13	15	14
09.21 Depot maintenance—Shipyards	23	25	
09.22 Depot maintenance—Aviation	21	42	42
09.23 Depot maintenance—Other	4	5	5
09.24 Base support	17	19	19
09.25 Transportation	15	28	35
09.26 Research and development activities	97	114	113
09.29 Capital obligations	190	248	228
10.00 Total new obligations	23,938	26,687	25,272

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	2,744	2,808	2,869
22.00 New budget authority (gross)	24,210	26,859	25,438
22.21 Unobligated balance transferred to other accounts	-150		
22.22 Unobligated balance transferred from other accounts	65		
22.60 Portion applied to repay debt	-123	-111	-107
23.90 Total budgetary resources available for obligation	26,746	29,556	28,200
23.95 Total new obligations	-23,938	-26,687	-25,272
24.40 Unobligated balance carried forward, end of year	2,808	2,869	2,928

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	269	83	84
41.00 Transferred to other accounts	-4		
42.00 Transferred from other accounts	29		
43.00 Appropriation (total discretionary)	294	83	84
Mandatory:			
66.10 Contract authority	865		
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	23,160	24,619	24,849
68.10 Change in uncollected customer payments from Federal sources (unexpired)	16	2,157	505
68.90 Spending authority from offsetting collections (total discretionary)	23,176	26,776	25,354
Mandatory:			
69.49 Spending authority from offsetting collections: Portion applied to liquidate contract authority	-125		
70.00 Total new budget authority (gross)	24,210	26,859	25,438

Change in obligated balances:

72.40 Obligated balance, start of year	4,245	5,037	4,868
73.10 Total new obligations	23,938	26,687	25,272
73.20 Total outlays (gross)	-23,130	-24,699	-25,032
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-16	-2,157	-505
74.40 Obligated balance, end of year	5,037	4,868	4,603

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	18,626	20,863	18,936
86.93 Outlays from discretionary balances	4,504	3,836	6,096
87.00 Total outlays (gross)	23,130	24,699	25,032

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-23,150	-24,343	-24,572
88.00 Federal sources			
88.40 Non-Federal sources	-10	-276	-277
88.90 Total, offsetting collections (cash)	-23,160	-24,619	-24,849
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-16	-2,157	-505

Net budget authority and outlays:

89.00 Budget authority	1,034	83	84
90.00 Outlays	-30	80	183

Memorandum (non-add) entries:

93.03 Obligated balance, start of year: Contract authority	6,127	6,868	6,868
93.04 Obligated balance, end of year: Contract authority	6,868	6,868	6,868

The Navy Working Capital Fund finances the operations of Navy industrial, commercial and support-type activities.

The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493002-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,196	5,355	5,395
11.3 Other than full-time permanent	58	84	68
11.5 Other personnel compensation	571	574	576
11.7 Military personnel	125	111	116
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	5,952	6,126	6,157
12.1 Civilian personnel benefits	1,461	1,581	1,627
13.0 Benefits for former personnel	31	32	17
21.0 Travel and transportation of persons	278	347	339
22.0 Transportation of things	198	206	210
23.1 Rental payments to GSA	11	12	12
23.2 Rental payments to others	575	455	420
23.3 Communications, utilities, and miscellaneous charges	764	983	1,015
24.0 Printing and reproduction	20	17	17
25.1 Advisory and assistance services	44	67	72
25.2 Other services	838	574	595
25.3 Purchases of goods and services from other Federal Agencies	408	429	435
25.3 Payments to foreign national indirect hire personnel	18	20	21
25.3 Purchases from revolving funds	617	721	712
25.4 Operation and maintenance of facilities including GOCOs	494	438	422
25.5 Research and development contracts	2,822	3,604	3,725
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,278	1,240	1,284
26.0 Supplies and materials	7,389	9,324	7,695
31.0 Equipment	751	512	497
99.9 Total new obligations	23,938	26,687	25,272

Personnel Summary

Identification code 97-493002-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	81,647	82,628	70,050

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 97-493003-0-4-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Operating expenses:			
09.00 Depot maintenance—Aviation	5,404	6,123	5,485
09.01 Transportation	8,984	10,118	9,354
09.02 Information services	768	.....	.....
09.03 Supply management	9,652	10,024	10,085
09.09 Operating obligations	24,808	26,265	24,924
Capital program:			
09.10 Depot maintenance—Aviation	44	192	175
09.11 Transportation	163	201	193
09.12 Information services	2	.....	.....
09.13 Supply management	22	13	12
09.19 Capital obligations	231	406	380
10.00 Total new obligations	25,039	26,671	25,304

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	473	37	39
22.00 New budget authority (gross)	25,644	26,673	25,304
22.21 Unobligated balance transferred to other accounts	-1,122	.....	.....
22.22 Unobligated balance transferred from other accounts	81	.....	.....
23.90 Total budgetary resources available for obligation	25,076	26,710	25,343

23.95 Total new obligations	-25,039	-26,671	-25,304
24.40 Unobligated balance carried forward, end of year	37	39	39

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation .....	.....	45	44
Mandatory:			
66.10 Contract authority	9,736	.....	.....
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	25,610	28,962	25,759
68.10 Change in uncollected customer payments from Federal sources (unexpired)	701	-2,334	-499
68.90 Spending authority from offsetting collections (total discretionary)	26,311	26,628	25,260
Mandatory:			
69.49 Spending authority from offsetting collections: Portion applied to liquidate contract authority	-10,403	.....	.....
70.00 Total new budget authority (gross)	25,644	26,673	25,304

Change in obligated balances:

72.40 Obligated balance, start of year	5,213	4,317	4,400
73.10 Total new obligations	25,039	26,671	25,304
73.20 Total outlays (gross)	-25,234	-28,922	-25,990
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-701	2,334	499
74.40 Obligated balance, end of year	4,317	4,400	4,213

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	21,835	25,597	24,726
86.93 Outlays from discretionary balances	3,399	3,325	1,264
87.00 Total outlays (gross)	25,234	28,922	25,990

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-24,746	-28,908	-25,705
88.40 Non-Federal sources	-864	-54	-54
88.90 Total, offsetting collections (cash)	-25,610	-28,962	-25,759
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-701	2,334	499

Net budget authority and outlays:

89.00 Budget authority	-667	45	44
90.00 Outlays	-376	-40	231

Memorandum (non-add) entries:

93.03 Obligated balance, start of year: Contract authority	3,982	3,315	3,315
93.04 Obligated balance, end of year: Contract authority	3,315	3,315	3,315

The Air Force Working Capital Fund finances the operations of Air Force and USTRANSCOM industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493003-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,966	1,977	1,965
11.5 Other personnel compensation	197	174	195
11.7 Military personnel	92	28	28
11.9 Total personnel compensation	2,255	2,179	2,188
12.1 Civilian personnel benefits	14	19	19
21.0 Travel and transportation of persons	165	294	300
22.0 Transportation of things	5,141	4,644	4,477
23.2 Rental payments to others	10	13	13
23.3 Communications, utilities, and miscellaneous charges	98	95	103
24.0 Printing and reproduction	3	5	5

Intragovernmental funds—Continued**WORKING CAPITAL FUND, AIR FORCE—Continued****Object Classification (in millions of dollars)—Continued**

Identification code 97-493003-0-4-051	2005 actual	2006 est.	2007 est.
25.1 Advisory and assistance services	138	140	131
25.2 Other services	2,150	2,068	2,160
25.3 Payments to foreign national indirect hire personnel	16	14	15
25.3 Purchases from revolving funds	8,362	9,652	8,646
25.4 Operation and maintenance of facilities including GOCOs	303	338	346
25.7 Contract operation and maintenance of equipment including ADP hard/software	838	1,440	1,152
26.0 Supplies and materials	5,277	5,311	5,315
31.0 Equipment	269	459	434
99.9 Total new obligations	25,039	26,671	25,304

Personnel Summary

Identification code 97-493003-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	27,951	26,601	26,148

WORKING CAPITAL FUND, DEFENSE-WIDE**Program and Financing (in millions of dollars)**

Identification code 97-493005-0-4-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Operating expenses:			
09.01 Distribution depots	3,331	2,578	2,384
09.02 Defense reutilization and marketing	305	319	358
09.03 Defense Automated Printing Service	364	406	428
09.04 Defense financial operations	1,527	1,581	1,426
09.05 Information services	4,064	3,891	3,936
09.06 Supply management	31,017	32,797	32,246
09.07 Defense Security Service	211	27	
09.08 Computer services		619	635
09.09 Operating obligations	40,819	42,218	41,413
Capital program:			
09.10 Distribution depots	42	59	46
09.11 Defense reutilization and marketing	3	23	14
09.12 Defense Automated Printing Service	1	3	7
09.13 Defense financial operations	61	66	55
09.14 Information services	150	18	11
09.15 Supply management	211	250	138
09.16 Computer services		98	66
09.19 Capital obligations	468	517	337
10.00 Total new obligations	41,287	42,735	41,750

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1,325	811	4,257
22.00 New budget authority (gross)	41,031	46,181	39,897
22.10 Resources available from recoveries of prior year obligations	90		
22.21 Unobligated balance transferred to other accounts	-348		
23.90 Total budgetary resources available for obligation	42,098	46,992	44,154
23.95 Total new obligations	-41,287	-42,735	-41,750
24.40 Unobligated balance carried forward, end of year	811	4,257	2,404

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,246	2,286	18
40.35 Appropriation permanently reduced		-1	
41.00 Transferred to other accounts	-150		
43.00 Appropriation (total discretionary)	1,096	2,285	18
Mandatory:			
60.49 Portion applied to liquidate contract authority	-1,096		
66.10 Contract authority	34,648		
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	38,151	42,590	39,022

68.10 Change in uncollected customer payments from Federal sources (unexpired)	-72	1,306	857
68.90 Spending authority from offsetting collections (total discretionary)	38,079	43,896	39,879
Mandatory:			
69.49 Spending authority from offsetting collections: Portion applied to liquidate contract authority	-31,696		
70.00 Total new budget authority (gross)	41,031	46,181	39,897

Change in obligated balances:

72.40 Obligated balance, start of year	9,690	11,329	11,102
73.10 Total new obligations	41,287	42,735	41,750
73.20 Total outlays (gross)	-39,630	-41,656	-39,942
73.45 Recoveries of prior year obligations	-90		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	72	-1,306	-857
74.40 Obligated balance, end of year	11,329	11,102	12,053

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	32,320	42,008	39,894
86.93 Outlays from discretionary balances	7,310	-352	48
87.00 Total outlays (gross)	39,630	41,656	39,942

Offsets:

Against gross budget authority and outlays: Offsetting collections (cash) from:			
88.00 Federal sources	-37,599	-41,442	-36,997
88.40 Non-Federal sources	-552	-1,148	-2,025
88.90 Total, offsetting collections (cash)	-38,151	-42,590	-39,022
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	72	-1,306	-857

Net budget authority and outlays:

89.00 Budget authority	2,952	2,285	18
90.00 Outlays	1,479	-934	920

Memorandum (non-add) entries:

93.03 Obligated balance, start of year: Contract authority	9,041	10,896	10,896
93.04 Obligated balance, end of year: Contract authority	10,896	10,896	10,896

The Defense-Wide Working Capital Fund finances the operations of Defense Logistics Agency, Defense Finance and Accounting Service, and Defense Information Services Agency commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

In February 2005, the Department of Defense transferred its personnel security investigation function and personnel to the U.S. Office of Personnel Management (OPM). Accordingly, the Defense Security Service plans to close out Working Capital Fund operations by the close of FY 2006.

Object Classification (in millions of dollars)

Identification code 97-493005-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,029	2,055	2,028
11.3 Other than full-time permanent	57	61	60
11.5 Other personnel compensation	139	131	126
11.7 Military personnel	64	62	62
11.9 Total personnel compensation	2,289	2,309	2,276
12.1 Civilian personnel benefits	541	582	578
13.0 Benefits for former personnel	21	29	33
21.0 Travel and transportation of persons	82	88	86
22.0 Transportation of things	2,210	1,906	1,699
23.1 Rental payments to GSA	51	50	51
23.2 Rental payments to others	80	52	53
23.3 Communications, utilities, and miscellaneous charges	1,874	1,925	1,921
24.0 Printing and reproduction	244	271	288

25.1	Advisory and assistance services	18	6	14
25.2	Other services	2,825	2,854	2,718
25.3	Purchases of goods and services from other Federal Agencies	573	542	525
25.3	Payments to foreign national indirect hire personnel	19	27	20
25.3	Purchases from revolving funds	1,435	1,616	1,547
25.4	Operation and maintenance of facilities including GOCOs	504	567	588
25.7	Contract operation and maintenance of equipment including ADP hard/software	280	336	346
26.0	Supplies and materials	27,495	28,937	28,509
31.0	Equipment	711	611	494
32.0	Land and structures	34	26	3
43.0	Interest and dividends	1	1	1
99.0	Reimbursable obligations	41,287	42,735	41,750
99.9	Total new obligations	41,287	42,735	41,750

Personnel Summary

Identification code 97-493005-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	37,157	37,703	36,355

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 97-493004-0-4-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Commissary resale stocks	5,373	5,259	5,284
09.02 Commissary operations	1,161	1,199	1,179
09.10 Capital program	5	11	7
10.00 Total new obligations	6,539	6,469	6,470
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	-28	12	6
22.00 New budget authority (gross)	6,570	6,463	6,494
22.10 Resources available from recoveries of prior year obligations	8		
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	6,551	6,475	6,500
23.95 Total new obligations	-6,539	-6,469	-6,470
24.40 Unobligated balance carried forward, end of year	12	6	30

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,174	1,158	1,184
40.33 Appropriation permanently reduced (P.L. 109-148)		-12	
41.00 Transferred to other accounts	-1		
43.00 Appropriation (total discretionary)	1,173	1,146	1,184
Mandatory:			
66.10 Contract authority	6		
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	5,394	5,296	5,308
68.10 Change in uncollected customer payments from Federal sources (unexpired)	4	21	2
68.90 Spending authority from offsetting collections (total discretionary)	5,398	5,317	5,310
Mandatory:			
69.49 Spending authority from offsetting collections: Portion applied to liquidate contract authority	-7		
70.00 Total new budget authority (gross)	6,570	6,463	6,494

Change in obligated balances:

72.40 Obligated balance, start of year	480	459	451
73.10 Total new obligations	6,539	6,469	6,470
73.20 Total outlays (gross)	-6,548	-6,456	-6,499
73.45 Recoveries of prior year obligations	-8		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4	-21	-2

74.40 Obligated balance, end of year	459	451	420
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6,289	6,197	6,219
86.93 Outlays from discretionary balances	259	259	280
87.00 Total outlays (gross)	6,548	6,456	6,499

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1		-14
88.40 Non-Federal sources	-5,393	-5,296	-5,294
88.90 Total, offsetting collections (cash)	-5,394	-5,296	-5,308
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4	-21	-2

Net budget authority and outlays:

89.00 Budget authority	1,172	1,146	1,184
90.00 Outlays	1,154	1,160	1,191

Memorandum (non-add) entries:

93.03 Obligated balance, start of year: Contract authority	180	179	179
93.04 Obligated balance, end of year: Contract authority	179	179	179

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 268 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 97-493004-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	319	328	331
11.3 Other than full-time permanent	159	164	165
11.5 Other personnel compensation	26	26	27
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	505	519	524
12.1 Civilian personnel benefits	136	139	142
13.0 Benefits for former personnel	3	2	2
21.0 Travel and transportation of persons	9	10	12
22.0 Transportation of things	104	110	100
23.1 Rental payments to GSA	1	2	2
23.3 Communications, utilities, and miscellaneous charges	53	58	59
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services		1	1
25.2 Other services	37	17	17
25.3 Other purchases of goods and services from Government accounts	36	42	38
25.3 Payments to foreign national indirect hire personnel	42	57	48
25.3 Purchases from revolving funds	28	28	27
25.4 Operation and maintenance of facilities	140	144	138
25.7 Operation and maintenance of equipment	14	19	18
26.0 Supplies and materials	5,421	5,308	5,333
31.0 Equipment	9	12	8
99.9 Total new obligations	6,539	6,469	6,470

Personnel Summary

Identification code 97-493004-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	13,575	13,429	13,364

Intragovernmental funds—Continued

BUILDINGS MAINTENANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4931-0-4-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Operation and maintenance	24	22	22
09.02 Administration	28	34	35
10.00 Total new obligations	52	56	57
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	13	11
22.00 New budget authority (gross)	51	54	58
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	65	67	69
23.95 Total new obligations	-52	-56	-57
24.40 Unobligated balance carried forward, end of year	13	11	12
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	45	54	58
69.10 Change in uncollected customer payments from Federal sources (unexpired)	6		
69.90 Spending authority from offsetting collections (total mandatory)	51	54	58
Change in obligated balances:			
72.40 Obligated balance, start of year	40	27	29
73.10 Total new obligations	52	56	57
73.20 Total outlays (gross)	-54	-54	-58
73.45 Recoveries of prior year obligations	-5		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-6		
74.40 Obligated balance, end of year	27	29	28
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	51	54	58
86.98 Outlays from mandatory balances	3		
87.00 Total outlays (gross)	54	54	58
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-45	-54	-58
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-6		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	10		

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and under authority in 10 U.S.C., section 2208. It provides for operation and maintenance of 30 leased and owned facilities occupied by DOD in the Washington Metropolitan area.

Object Classification (in millions of dollars)

Identification code 97-4931-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	1	1
25.1 Advisory and assistance services	1		
25.2 Other services	33	40	42
25.4 Operation and maintenance of facilities	3	1	1
25.7 Operation and maintenance of equipment	2	2	3
26.0 Supplies and materials	3	3	3
31.0 Equipment	3	4	2

99.9 Total new obligations	52	56	57
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Personnel Summary

Identification code 97-4931-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	47	58	58

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 21-4528-0-4-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.04 Rework cost	13		
10.00 Total new obligations (object class 25.4)	13		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	37	25	25
22.00 New budget authority (gross)	-3		
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	39	25	25
23.95 Total new obligations	-13		
24.40 Unobligated balance carried forward, end of year	25	25	25
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	15		
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-18		
69.90 Spending authority from offsetting collections (total mandatory)	-3		
Change in obligated balances:			
72.40 Obligated balance, start of year	-2	20	9
73.10 Total new obligations	13		
73.20 Total outlays (gross)	-4	-11	-3
73.45 Recoveries of prior year obligations	-5		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	18		
74.40 Obligated balance, end of year	20	9	6
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	4	11	3
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-22		
88.40 Non-Federal sources	7		
88.90 Total, offsetting collections (cash)	-15		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	18		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-11	11	3

The Army Conventional Ammunition Working Capital Fund (CAWCF) financed the procurement and assembly of conventional ammunition for all the Services and other customers. The CAWCF ceased operations as a working capital fund at the end of 1998. All remaining work is being completed, remaining inventory used, transferred, or destroyed, and financial records closed. The fund should close by the end of FY 2007.

ALLOWANCES

Federal Funds

General and special funds:

DEPARTMENT OF DEFENSE CLOSED ACCOUNTS

Program and Financing (in millions of dollars)

Identification code 97-3999-0-1-051	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
73.20 Total outlays (gross)	-90		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	90		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	90		

TRUST FUNDS

Federal Funds

General and special funds:

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

[For an additional amount for "Surcharge Collections, Sales of Commissary Stores, Defense", \$44,341,000, to remain available until expended, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0766-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 General fund payment, Surcharge Collections, Sales of Commissary Stores		38	
10.00 Total new obligations (object class 94.0)		38	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		38	
23.95 Total new obligations		-38	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		44	
40.35 Appropriation permanently reduced		-6	
43.00 Appropriation (total discretionary)		38	
Change in obligated balances:			
73.10 Total new obligations		38	
73.20 Total outlays (gross)		-38	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		38	
Net budget authority and outlays:			
89.00 Budget authority		38	
90.00 Outlays		38	

Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8335-0-7-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	702	650	589

01.99 Balance, start of year	702	650	589
Receipts:			
02.00 Payment to voluntary separation incentive fund	64	67	67
02.01 Earnings on investments	32	26	24
02.99 Total receipts and collections	96	93	91
04.00 Total: Balances and collections	798	743	680
Appropriations:			
05.00 Voluntary separation incentive fund	-96	-93	-154
05.01 Voluntary separation incentive fund	-52	-61	
05.99 Total appropriations	-148	-154	-154
07.99 Balance, end of year	650	589	526

Program and Financing (in millions of dollars)

Identification code 97-8335-0-7-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Voluntary Separation Incentive Fund	148	154	154
09.09 Reimbursable program—subtotal line			
10.00 Total new obligations (object class 41.0)	148	154	154
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	148	154	154
23.95 Total new obligations	-148	-154	-154
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	96	93	154
60.28 Appropriation (previously unavailable)	52	61	
62.50 Appropriation (total mandatory)	148	154	154
Change in obligated balances:			
72.40 Obligated balance, start of year	13	13	13
73.10 Total new obligations	148	154	154
73.20 Total outlays (gross)	-148	-154	-154
74.40 Obligated balance, end of year	13	13	13
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		154	154
86.98 Outlays from mandatory balances	148		
87.00 Total outlays (gross)	148	154	154
Net budget authority and outlays:			
89.00 Budget authority	148	154	154
90.00 Outlays	148	154	154
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	713	661	601
92.02 Total investments, end of year: Federal securities: Par value	661	601	540

Section 1175 of Title 10, United States Code, enacted by section 662 of the National Defense Authorization Act for Fiscal Years 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to help manage the ongoing military force drawdown. VSI provides annual payments to selected active-duty Service members with more than six but less than 20 years of service who leave the service voluntarily. The Section 1175(h)(3) provided that after December 31, 1992, all voluntary separation incentive payments shall be made from the fund. The fund is financed through actuarially-determined Government contributions from the Department of Defense personnel appropriations to cover the unfunded liability and the present value of future benefits for those separating and interest on the investments. The total present value costs of VSI benefit payments must have been deposited in the fund by the time authority to approve VSI benefits ended, December 31, 2001. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act.

HOST NATION SUPPORT FUND FOR RELOCATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8337-0-7-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Contributions, Host national support for U.S. relocation activities	46	8	8
04.00 Total: Balances and collections	46	8	8
Appropriations:			
05.00 Host nation support fund for relocation	-46	-8	-8
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-8337-0-7-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.10 Host nation support for relocation	33	8	8
10.00 Total new obligations (object class 41.0)	33	8	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	17	17
22.00 New budget authority (gross)	46	8	8
23.90 Total budgetary resources available for obligation	50	25	25
23.95 Total new obligations	-33	-8	-8
24.40 Unobligated balance carried forward, end of year	17	17	17
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	46	8	8
Change in obligated balances:			
73.10 Total new obligations	33	8	8
73.20 Total outlays (gross)	-33	-8	-8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		8	8
86.98 Outlays from mandatory balances	33		
87.00 Total outlays (gross)	33	8	8
Net budget authority and outlays:			
89.00 Budget authority	46	8	8
90.00 Outlays	33	8	8
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	4	17	17
92.02 Total investments, end of year: Federal securities: Par value	17	17	17

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

OTHER DOD TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 21-9971-0-7-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	-1		1
Adjustments:			
01.90 Adjustments	1		
01.99 Balance, start of year			1

Receipts:

02.00 Interest, Other DOD trust funds		1	1
02.01 Profits from sale of ships' shores, Other DOD trust funds	21	18	19
02.60 Dependent's education gift fund	2		
02.61 Deposits, Other DOD trust funds	16	26	26
02.99 Total receipts and collections	39	45	46
04.00 Total: Balances and collections	39	45	47
Appropriations:			
05.00 Other DOD trust funds	-39	-44	-44
07.99 Balance, end of year		1	3

Program and Financing (in millions of dollars)

Identification code 21-9971-0-7-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.10 Other DoD trust funds	40	45	44
10.00 Total new obligations	40	45	44
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	30	29	28
22.00 New budget authority (gross)	39	44	44
23.90 Total budgetary resources available for obligation	69	73	72
23.95 Total new obligations	-40	-45	-44
24.40 Unobligated balance carried forward, end of year	29	28	28
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	39	44	44
Change in obligated balances:			
72.40 Obligated balance, start of year	5	3	4
73.10 Total new obligations	40	45	44
73.20 Total outlays (gross)	-42	-44	-44
74.40 Obligated balance, end of year	3	4	4
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	44	44
86.98 Outlays from mandatory balances	40		
87.00 Total outlays (gross)	42	44	44
Net budget authority and outlays:			
89.00 Budget authority	39	44	44
90.00 Outlays	43	44	44
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	12	14	14
92.02 Total investments, end of year: Federal securities: Par value	14	14	14

This fund includes gifts and bequests limited to specific purposes by the donor. In addition, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)

Identification code 21-9971-0-7-051	2005 actual	2006 est.	2007 est.
25.3 Other purchases of goods and services from Government accounts	23		
26.0 Supplies and materials	5	8	8
31.0 Equipment	1	6	6
41.0 Grants, subsidies, and contributions	11	31	30
99.9 Total new obligations	40	45	44

NATIONAL SECURITY EDUCATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8168-0-7-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	8	1	1
01.99 Balance, start of year	8	1	1
Receipts:			
02.00 Earnings on investments, National security education trust fund	1		
04.00 Total: Balances and collections	9	1	1
Appropriations:			
05.00 National security education trust fund	-8		
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 97-8168-0-7-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.10 National Security Education Trust Fund	9		
10.00 Total new obligations (object class 41.0)	9		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	4	4
22.00 New budget authority (gross)	8		
23.90 Total budgetary resources available for obligation	13	4	4
23.95 Total new obligations	-9		
24.40 Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	8		
Change in obligated balances:			
72.40 Obligated balance, start of year	6	6	6
73.10 Total new obligations	9		
73.20 Total outlays (gross)	-9		
74.40 Obligated balance, end of year	6	6	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8		
86.93 Outlays from discretionary balances	1		
87.00 Total outlays (gross)	9		
Net budget authority and outlays:			
89.00 Budget authority	8		
90.00 Outlays	9		
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	17	4	4
92.02 Total investments, end of year: Federal securities: Par value	4	4	4

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8165-0-7-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Foreign national employees separation pay trust fund	83	40	41
Appropriations:			
05.00 Foreign national employees separation pay	-83	-40	-41
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-8165-0-7-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Foreign National Employees Separation Pay	84	40	41
10.00 Total new obligations (object class 13.0)	84	40	41
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	40	39	39
22.00 New budget authority (gross)	83	40	41
23.90 Total budgetary resources available for obligation	123	79	80
23.95 Total new obligations	-84	-40	-41
24.40 Unobligated balance carried forward, end of year	39	39	39
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	83	40	41
Change in obligated balances:			
72.40 Obligated balance, start of year	380	451	451
73.10 Total new obligations	84	40	41
73.20 Total outlays (gross)	-13	-40	-41
74.40 Obligated balance, end of year	451	451	451
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		40	41
86.98 Outlays from mandatory balances	13		
87.00 Total outlays (gross)	13	40	41
Net budget authority and outlays:			
89.00 Budget authority	83	40	41
90.00 Outlays	13	40	41

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

OTHER DOD TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

Identification code 97-9981-0-8-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Reimbursable program	13	10	10
10.00 Total new obligations (object class 44.0)	13	10	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	13	10	10
23.95 Total new obligations	-13	-10	-10
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	13	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	7	2	2
73.10 Total new obligations	13	10	10
73.20 Total outlays (gross)	-18	-10	-10
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	11	10	10
86.98 Outlays from mandatory balances	7		
87.00 Total outlays (gross)	18	10	10
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-13	-10	-10

OTHER DOD TRUST REVOLVING FUNDS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-9981-0-8-051	2005 actual	2006 est.	2007 est.
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	6		

These funds include gifts and bequests limited to specific purposes by the donor. In addition, they account for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 97-8164-0-8-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Reimbursable program	283	306	270
10.00 Total new obligations	283	306	270
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	280	306	270
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	284	306	270
23.95 Total new obligations	-283	-306	-270
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	288	306	257
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-4		13
69.49 Portion applied to liquidate contract authority	-4		
69.90 Spending authority from offsetting collections (total mandatory)	280	306	270
Change in obligated balances:			
72.40 Obligated balance, start of year	257	284	283
73.10 Total new obligations	283	306	270
73.20 Total outlays (gross)	-256	-307	-276
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	4		-13
74.40 Obligated balance, end of year	284	283	264
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	250	300	257
86.98 Outlays from mandatory balances	6	7	19
87.00 Total outlays (gross)	256	307	276
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-44	-6
88.40 Non-Federal sources	-288	-262	-251
88.90 Total, offsetting collections (cash)	-288	-306	-257
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	4		-13
Net budget authority and outlays:			
89.00 Budget authority	-4		
90.00 Outlays	-32	1	19
Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority	79	75	75
93.04 Obligated balance, end of year: Contract authority	75	75	75

Object Classification (in millions of dollars)

Identification code 97-8164-0-8-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges	2	4	4
25.2 Other services		1	1
25.4 Operation and maintenance of facilities	33	26	28
25.7 Operation and maintenance of equipment	72	71	71
31.0 Equipment	88	125	114
32.0 Land and structures	88	79	52
99.0 Reimbursable obligations	283	306	270
99.9 Total new obligations	283	306	270

GENERAL FUND RECEIPT ACCOUNTS

(In millions of dollars)

	2005 actual	2006 est.	2007 est.
Offsetting receipts from the public:			
17-304117 Recoveries under the foreign military sales program, Navy	28	156	156
17-321017 General fund proprietary receipts, not otherwise classified, Navy	-16	82	82
21-301900 Recoveries for Government property lost or damaged	14	16	19
21-304121 Recoveries under the foreign military sales program, Army	43	51	39
21-321021 General fund proprietary receipts, not otherwise classified, Army	-75	89	89
57-304157 Recoveries under the foreign military sales program, Air Force	62	41	41
57-321057 General fund proprietary receipts, not otherwise classified, Air Force	370	89	90
97-184000 Rent of equipment and other personal property		1	1
97-223600 Sale of certain materials in National Defense Stockpile	323	145	70
Legislative proposal, subject to PAYGO			1
97-246200 Deposits for survivor annuity benefits	28	21	21
97-265197 Sale of scrap and salvage materials	1	1	1
97-276130 Family housing improvement fund, Downward reestimates of subsidies	4	9	
97-277230 Defense export loan guarantee, Downward reestimates of subsidies	5		
97-304197 Recoveries under the foreign military sales program, defense agencies	4	5	5
97-321097 General fund proprietary receipts, not otherwise classified, defense agencies	187	172	171
General Fund Offsetting receipts from the public	978	878	786
17-388517 Undistributed intragovernmental payments, Navy	-105		
21-388521 Undistributed intragovernmental payments, Army	-41		
57-388557 Undistributed intragovernmental payments, Air Force	-75		
97-388597 Undistributed intragovernmental payments, defense agencies	-37		
General Fund Intragovernmental payments	-258		

TITLE VIII—GENERAL PROVISIONS,
DEPARTMENT OF DEFENSE

SEC. 8001. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 8002. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: *Provided*, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: *Provided fur-*

ther, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: *Provided further*, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.]

SEC. [8003] 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

SEC. [8004] 8003. No more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.

(TRANSFER OF FUNDS)

SEC. [8005] 8004. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed [\$3,750,000,000] \$5,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided*, [That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*,] That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: [*Provided further*, That no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section must be made prior to June 30, 2006:] *Provided further*, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section.

(TRANSFER OF FUNDS)

SEC. [8006] 8005. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds: *Provided further*, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

[SEC. 8007. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in session in advance to the congressional defense committees.]

SEC. [8008] 8006. [None of the funds provided in this Act shall be available to initiate: (1) a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year of the contract or that includes an unfunded contingent liability in excess of \$20,000,000; or (2) a contract for advance procurement leading to a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year, unless the congressional defense committees have been notified at least 30 days in advance of the proposed contract award: *Provided*, That no part of any appropriation contained in this Act shall be available to ini-

tiate a multiyear contract for which the economic order quantity advance procurement is not funded at least to the limits of the Government's liability: *Provided further*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for any systems or component thereof if the value of the multiyear contract would exceed \$500,000,000 unless specifically provided in this Act: *Provided further*, That no multiyear procurement contract can be terminated without 10-day prior notification to the congressional defense committees: *Provided further*, That the execution of multiyear authority shall require the use of a present value analysis to determine lowest cost compared to an annual procurement: *Provided further*, That none of the funds provided in this Act may be used for a multiyear contract executed after the date of the enactment of this Act unless in the case of any such contract—

(1) the Secretary of Defense has submitted to Congress a budget request for full funding of units to be procured through the contract;

(2) cancellation provisions in the contract do not include consideration of recurring manufacturing costs of the contractor associated with the production of unfunded units to be delivered under the contract;

(3) the contract provides that payments to the contractor under the contract shall not be made in advance of incurred costs on funded units; and

(4) the contract does not provide for a price adjustment based on a failure to award a follow-on contract.]

Funds appropriated in title III of this Act may be used for a multiyear procurement contract as follows:

[UH-60/MH-60 Helicopters;

C-17 Globemaster;

Apache Block II Conversion; and

Modernized Target Acquisition Designation Sight/Pilot Night Vision Sensor (MTADS/PNVS)] *MH-60R Helicopters; MH-60R Helicopter mission equipment; F-22A Fighter Aircraft; and V-22 Osprey.*

SEC. [8009] 8007. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: *Provided*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. [8010] 8008. (a) During fiscal year [2006] 2007, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

[(b) The fiscal year 2007 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2007 Department of Defense budget request shall be prepared and submitted to the Congress as if subsections (a) and (b) of this provision were effective with regard to fiscal year 2007.

(c) (b) Nothing in this section shall be construed to apply to military (civilian) technicians.

[SEC. 8011. None of the funds appropriated in this or any other Act may be used to initiate a new installation overseas without 30-day advance notification to the Committees on Appropriations.]

[SEC. 8012. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.]

SEC. [8013] 8009. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: *Provided*, That this subsection shall not apply to those members who have reenlisted with this option prior to October 1, 1987: *Provided further*, That this subsection applies only to active components of the Army.

[SEC. 8014. (a) LIMITATION ON CONVERSION TO CONTRACTOR PERFORMANCE.—None of the funds appropriated by this Act shall be available to convert to contractor performance an activity or function of the Department of Defense that, on or after the date of the enactment of this Act, is performed by more than 10 Department of Defense civilian employees unless—

(1) the conversion is based on the result of a public-private competition that includes a most efficient and cost effective organization plan developed by such activity or function;

(2) the Competitive Sourcing Official determines that, over all performance periods stated in the solicitation of offers for performance of the activity or function, the cost of performance of the activity or function by a contractor would be less costly to the Department of Defense by an amount that equals or exceeds the lesser of—

(A) 10 percent of the most efficient organization's personnel-related costs for performance of that activity or function by Federal employees; or

(B) \$10,000,000; and

(3) the contractor does not receive an advantage for a proposal that would reduce costs for the Department of Defense by—

(A) not making an employer-sponsored health insurance plan available to the workers who are to be employed in the performance of that activity or function under the contract; or

(B) offering to such workers an employer-sponsored health benefits plan that requires the employer to contribute less towards the premium or subscription share than the amount that is paid by the Department of Defense for health benefits for civilian employees under chapter 89 of title 5, United States Code.

(b) EXCEPTIONS.—

(1) The Department of Defense, without regard to subsection (a) of this section or subsections (a), (b), or (c) of section 2461 of title 10, United States Code, and notwithstanding any administrative regulation, requirement, or policy to the contrary shall have full authority to enter into a contract for the performance of any commercial or industrial type function of the Department of Defense that—

(A) is included on the procurement list established pursuant to section 2 of the Javits-Wagner-O'Day Act (41 U.S.C. 47);

(B) is planned to be converted to performance by a qualified nonprofit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or

(C) is planned to be converted to performance by a qualified firm under at least 51 percent ownership by an Indian tribe, as defined in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)), or a Native Hawaiian Organization, as defined in section 8(a)(15) of the Small Business Act (15 U.S.C. 637(a)(15)).

(2) This section shall not apply to depot contracts or contracts for depot maintenance as provided in sections 2469 and 2474 of title 10, United States Code.

(c) TREATMENT OF CONVERSION.—The conversion of any activity or function of the Department of Defense under the authority provided by this section shall be credited toward any competitive or outsourcing goal, target, or measurement that may be established by statute, regulation, or policy and is deemed to be awarded under the authority of, and in compliance with, subsection (h) of section 2304 of title 10, United States Code, for the competition or outsourcing of commercial activities.]

(TRANSFER OF FUNDS)

SEC. [8015] 8010. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-

510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

[SEC. 8016. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: *Provided*, That for the purpose of this section manufactured will include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): *Provided further*, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: *Provided further*, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations that such an acquisition must be made in order to acquire capability for national security purposes.]

[SEC. 8017. None of the funds available to the Department of Defense may be used to demilitarize or dispose of M-1 Carbines, M-1 Garand rifles, M-14 rifles, .22 caliber rifles, .30 caliber rifles, or M-1911 pistols.]

SEC. [8018] 8011. None of the funds appropriated by this Act available for the Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) or TRICARE shall be available for the reimbursement of any health care provider for inpatient mental health service for care received when a patient is referred to a provider of inpatient mental health care or residential treatment care by a medical or health care professional having an economic interest in the facility to which the patient is referred: *Provided*, That this limitation does not apply in the case of inpatient mental health services provided under the program for persons with disabilities under subsection (d) of section 1079 of title 10, United States Code, provided as partial hospital care, or provided pursuant to a waiver authorized by the Secretary of Defense because of medical or psychological circumstances of the patient that are confirmed by a health professional who is not a Federal employee after a review, pursuant to rules prescribed by the Secretary, which takes into account the appropriate level of care for the patient, the intensity of services required by the patient, and the availability of that care.

[SEC. 8019. No more than \$500,000 of the funds appropriated or made available in this Act shall be used during a single fiscal year for any single relocation of an organization, unit, activity or function of the Department of Defense into or within the National Capital Region: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the congressional defense committees that such a relocation is required in the best interest of the Government.]

[SEC. 8020. In addition to the funds provided elsewhere in this Act, \$8,000,000 is appropriated only for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544): *Provided*, That a prime contractor or a subcontractor at any tier that makes a subcontract award to any subcontractor or supplier as defined in section 1544 of title 25, United States Code or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code shall be considered a contractor for the purposes of being allowed additional compensation under section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544) whenever the prime contract or subcontract amount is over \$500,000 and involves the expenditure of funds appropriated by an Act making Appropriations for the Department of Defense with respect to any fiscal year: *Provided further*, That notwithstanding section 430 of title 41, United States Code, this section shall be applicable to any Department of Defense acquisition of supplies or services, including any contract and any subcontract at any tier for acquisition of commercial items produced or manufactured, in whole or in part by any subcontractor or supplier defined in section 1544 of title 25, United States Code or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code: *Provided further*, That, during the current fiscal year and hereafter, businesses certified as 8(a) by the Small Business Administration pursuant to section 8(a)(15) of Public Law 85-536, as amended, shall have the same status as

other program participants under section 602 of Public Law 100–656, 102 Stat. 3825 (Business Opportunity Development Reform Act of 1988) for purposes of contracting with agencies of the Department of Defense.]

SEC. 8021. None of the funds appropriated by this Act shall be available to perform any cost study pursuant to the provisions of OMB Circular A–76 if the study being performed exceeds a period of 24 months after initiation of such study with respect to a single function activity or 30 months after initiation of such study for a multi-function activity.]

SEC. [8022] 8012. Funds appropriated by this Act for the American Forces Information Service shall not be used for any national or international political or psychological activities.

SEC. [8023] 8013. Notwithstanding any other provision of law or regulation, the Secretary of Defense may adjust wage rates for civilian employees hired for certain health care occupations as authorized for the Secretary of Veterans Affairs by section 7455 of title 38, United States Code.

SEC. [8024] 8014. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: *Provided*, That upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

SEC. 8025. (a) Of the funds made available in this Act, not less than \$31,109,000 shall be available for the Civil Air Patrol Corporation, of which—

(1) \$24,288,000 shall be available from “Operation and Maintenance, Air Force” to support Civil Air Patrol Corporation operation and maintenance, readiness, counterdrug activities, and drug demand reduction activities involving youth programs;

(2) \$6,000,000 shall be available from “Aircraft Procurement, Air Force”; and

(3) \$821,000 shall be available from “Other Procurement, Air Force” for vehicle procurement.

(b) The Secretary of the Air Force should waive reimbursement for any funds used by the Civil Air Patrol for counter-drug activities in support of Federal, State, and local government agencies.]

SEC. [8026] 8015. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administered by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: *Provided*, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during fiscal year [2006] 2007 may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

[(d) Notwithstanding any other provision of law, of the funds available to the department during fiscal year 2006, not more than 5,517 staff years of technical effort (staff years) may be funded for defense FFRDCs: *Provided*, That of the specific amount referred to previously in this subsection, not more than 1,050 staff years may be funded for the defense studies and analysis FFRDCs: *Provided further*, That this subsection shall not apply to staff years funded in the National Intelligence Program (NIP).

(e) The Secretary of Defense shall, with the submission of the department’s fiscal year 2007 budget request, submit a report presenting the specific amounts of staff years of technical effort to be allocated for each defense FFRDC during that fiscal year.

(f) Notwithstanding any other provision of this Act, the total amount appropriated in this Act for FFRDCs is hereby reduced by \$46,000,000.]

SEC. 8027. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: *Provided*, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: *Provided further*, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.]

SEC. [8028] 8016. For the purposes of this Act, the term “congressional defense committees” means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives. In addition, for any matter pertaining to basic allowance for housing, facilities sustainment, restoration and modernization, environmental restoration and the Defense Health Program, “congressional defense committees” also means the Subcommittee on Military Quality of Life and Veterans Affairs, and Related Agencies of the Committee on Appropriations of the House of Representatives.

SEC. [8029] 8017. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: *Provided*, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids: *Provided further*, That Office of Management and Budget Circular A–76 shall not apply to competitions conducted under this section.]

SEC. [8030] 8018. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary’s blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) The Secretary of Defense shall submit to the Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year [2006] 2007. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreement Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.

(c) For purposes of this section, the term “Buy American Act” means title III of the Act entitled “An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes”, approved March 3, 1933 (41 U.S.C. 10a et seq.).

SEC. 8031. Appropriations contained in this Act that remain available at the end of the current fiscal year, and at the end of each fiscal year hereafter, as a result of energy cost savings realized by the Department of Defense shall remain available for obligation for the next fiscal year to the extent, and for the purposes, provided in section 2865 of title 10, United States Code.]

SEC. 8032. The President shall include with each budget for a fiscal year submitted to the Congress under section 1105 of title

31, United States Code, and hereafter, materials that shall identify clearly and separately the amounts requested in the budget for appropriation for that fiscal year for salaries and expenses related to administrative activities of the Department of Defense, the military departments, and the defense agencies.】

Sec. 8019. Section 8032 of Public Law 109-148 is hereby repealed.

【SEC. 8033. Notwithstanding any other provision of law, funds available during the current fiscal year and hereafter for “Drug Interdiction and Counter-Drug Activities, Defense” may be obligated for the Young Marines program.】

【(INCLUDING TRANSFER OF FUNDS)】

SEC. 【8034】 8020. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law 101-510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.

Sec. 8021. Amounts deposited during the current fiscal year and hereafter to the special account established under 40 U.S.C. 572(b)(5)(A) and to the special account established under 10 U.S.C. 2667(d)(1) are appropriated and shall be available until transferred by the Secretary of Defense to current applicable appropriations or funds of the Department of Defense under the terms and conditions specified by 40 U.S.C. 572(b)(5)(B) and 10 U.S.C. 2667(d)(1)(B), to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred.

SEC. 【8035】 8022. (a) IN GENERAL.—Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota relocatable military housing units located at Grand Forks Air Force Base and Minot Air Force Base that are excess to the needs of the Air Force.

(b) PROCESSING OF REQUESTS.—The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota.

(c) RESOLUTION OF HOUSING UNIT CONFLICTS.—The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) INDIAN TRIBE DEFINED.—In this section, the term “Indian tribe” means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103-454; 108 Stat. 4792; 25 U.S.C. 479a-1).

SEC. 【8036】 8023. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$250,000.

SEC. 【8037】 8024. 【(a)】 During the current fiscal year, none of the appropriations or funds available to the Department of Defense Working Capital Funds shall be used for the purchase of an investment item for the purpose of acquiring a new inventory item for sale or anticipated sale during the current fiscal year or a subsequent fiscal year to customers of the Department of Defense Working Capital Funds if such an item would not have been chargeable to the Department of Defense Business Operations Fund during fiscal year 1994 and if the purchase of such an investment item would be chargeable during the current fiscal year to appropriations made to the Department of Defense for procurement.

【(b) The fiscal year 2007 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2007 Department of Defense budget shall be prepared and submitted to the Congress on the basis that any equipment which was classified as an end item and funded in a procurement appropriation contained in this Act shall be budgeted for in a proposed fiscal year 2007 procurement appropriation and not in the supply management business area or any other area or category of the Department of Defense Working Capital Funds.】

SEC. 【8038】 8025. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain

available until September 30, 【2007】 2008: *Provided*, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: *Provided further*, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947, as amended, shall remain available until September 30, 【2007】 2008.

SEC. 【8039】 8026. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

【SEC. 8040. Of the funds appropriated to the Department of Defense under the heading “Operation and Maintenance, Defense-Wide”, not less than \$10,000,000 shall be made available only for the mitigation of environmental impacts, including training and technical assistance to tribes, related administrative support, the gathering of information, documenting of environmental damage, and developing a system for prioritization of mitigation and cost to complete estimates for mitigation, on Indian lands resulting from Department of Defense activities.】

【SEC. 8041. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term “Buy American Act” means title III of the Act entitled “An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes”, approved March 3, 1933 (41 U.S.C. 10a et seq.).

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a “Made in America” inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality-competitive, and available in a timely fashion.】

SEC. 【8042】 8027. None of the funds appropriated by this Act shall be available for a contract for studies, analysis, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines—

(1) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work;

(2) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source; or

(3) the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support: *Provided*, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.

【SEC. 8043. (a) Except as provided in subsection (b) and (c), none of the funds made available by this Act may be used—

(1) to establish a field operating agency; or

(2) to pay the basic pay of a member of the Armed Forces or civilian employee of the department who is transferred or reassigned from a headquarters activity if the member or employee’s place of duty remains at the location of that headquarters.

(b) The Secretary of Defense or Secretary of a military department may waive the limitations in subsection (a), on a case-by-case basis, if the Secretary determines, and certifies to the Committees on Appropriations of the House of Representatives and Senate that the grant-

ing of the waiver will reduce the personnel requirements or the financial requirements of the department.

(c) This section does not apply to—

(1) field operating agencies funded within the National Intelligence Program; or

(2) an Army field operating agency established to eliminate, mitigate, or counter the effects of improvised explosive devices, and, as determined by the Secretary of the Army, other similar threats.】

【SEC. 8044. The Secretary of Defense, acting through the Office of Economic Adjustment of the Department of Defense, may use funds made available in this Act under the heading “Operation and Maintenance, Defense-Wide” to make grants and supplement other Federal funds in accordance with the guidance provided in the Joint Explanatory Statement of the Committee of Conference to accompany the conference report on the bill H.R. 2863, and the projects specified in such guidance shall be considered to be authorized by law.】

【(RESCISSIONS)】

【SEC. 8045. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts:

“Missile Procurement, Army, 2004/2006”, \$20,000,000;

“Missile Procurement, Army, 2005/2007”, \$14,931,000;

“Other Procurement, Army, 2005/2007”, \$68,637,000;

“Aircraft Procurement, Navy, 2005/2007”, \$16,800,000;

“Shipbuilding and Conversion, Navy, 2005/2009”, \$42,200,000;

“Other Procurement, Navy, 2005/2007”, \$43,000,000;

“Procurement, Marine Corps, 2005/2007”, \$4,300,000;

“Missile Procurement, Air Force, 2005/2007”, \$92,000,000;

“Other Procurement, Air Force, 2005/2007”, \$3,400,000;

“Research, Development, Test and Evaluation, Army, 2005/2006”, \$4,300,000;

“Research, Development, Test and Evaluation, Navy, 2005/2006”, \$32,755,000; and

“Research, Development, Test and Evaluation, Air Force, 2005/2006”, \$63,400,000.】

【SEC. 8046. None of the funds available in this Act may be used to reduce the authorized positions for military (civilian) technicians of the Army National Guard, the Air National Guard, Army Reserve and Air Force Reserve for the purpose of applying any administratively imposed civilian personnel ceiling, freeze, or reduction on military (civilian) technicians, unless such reductions are a direct result of a reduction in military force structure.】

SEC. 【8047】 8028. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People’s Republic of North Korea unless specifically appropriated for that purpose.

SEC. 【8048】 8029. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program, 【the Joint Military Intelligence Program, and the Tactical Intelligence and Related Activities aggregate】 and the *Military Intelligence Program*: *Provided*, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

【SEC. 8049. During the current fiscal year, none of the funds appropriated in this Act may be used to reduce the civilian medical and medical support personnel assigned to military treatment facilities below the September 30, 2003, level: *Provided*, That the Service Surgeons General may waive this section by certifying to the congressional defense committees that the beneficiary population is declining in some catchment areas and civilian strength reductions may be consistent with responsible resource stewardship and capitation-based budgeting.】

【SEC. 8050. Up to \$2,000,000 of the funds appropriated under the heading “Operation and Maintenance, Navy” may be made available to contract for the installation, repair, and maintenance of an on-base and adjacent off-base wastewater/treatment facility and infrastructure critical to base operations and the public health and safety of community residents in the vicinity of the NCTAMS.】

【SEC. 8051. Notwithstanding any other provision of law, that not more than 35 percent of funds provided in this Act for environmental

remediation may be obligated under indefinite delivery/indefinite quantity contracts with a total contract value of \$130,000,000 or higher.】

SEC. 【8052】 8030. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction and counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

【SEC. 8053. Up to \$3,000,000 of the funds appropriated in title II of this Act under the heading “Operation and Maintenance, Army”, may be made available to contract with the Army Historical Foundation, a nonprofit organization, for services required to solicit non-Federal donations to support construction and operation of the National Museum of the United States Army at Fort Belvoir, Virginia: *Provided*, That notwithstanding any other provision of law, the Army is authorized to receive future payments in this or the subsequent fiscal year from any nonprofit organization chartered to support the National Museum of the United States Army to reimburse amounts expended by the Army pursuant to this section: *Provided further*, That any reimbursements received pursuant to this section shall be merged with “Operation and Maintenance, Army” and shall be made available for the same purposes and for the same time period as that appropriation account.】

【(TRANSFER OF FUNDS)】

【SEC. 8054. Appropriations available under the heading “Operation and Maintenance, Defense-Wide” for the current fiscal year and hereafter for increasing energy and water efficiency in Federal buildings may, during their period of availability, be transferred to other appropriations or funds of the Department of Defense for projects related to increasing energy and water efficiency, to be merged with and to be available for the same general purposes, and for the same time period, as the appropriation or fund to which transferred.】

【SEC. 8055. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That this restriction shall not apply to the purchase of “commercial items”, as defined by section 4(12) of the Office of Federal Procurement Policy Act, except that the restriction shall apply to ball or roller bearings purchased as end items.】

【SEC. 8056. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.】

【SEC. 8057. Notwithstanding any other provision of law, each contract awarded by the Department of Defense during the current fiscal year for construction or service performed in whole or in part in a State (as defined in section 381(d) of title 10, United States Code) which is not contiguous with another State and has an unemployment rate in excess of the national average rate of unemployment as determined by the Secretary of Labor, shall include a provision requiring the contractor to employ, for the purpose of performing that portion of the contract in such State that is not contiguous with another State, individuals who are residents of such State and who, in the case of any craft or trade, possess or would be able to acquire promptly the necessary skills: *Provided*, That the Secretary of Defense may waive the requirements of this section, on a case-by-case basis, in the interest of national security.】

【SEC. 8058. None of the funds made available in this or any other Act may be used to pay the salary of any officer or employee of the Department of Defense who approves or implements the transfer of administrative responsibilities or budgetary resources of any program, project, or activity financed by this Act to the jurisdiction of another Federal agency not financed by this Act without the express authorization of Congress: *Provided*, That this limitation shall

not apply to transfers of funds expressly provided for in Defense Appropriations Acts, or provisions of Acts providing supplemental appropriations for the Department of Defense.]

[SEC. 8059. (a) LIMITATION ON TRANSFER OF DEFENSE ARTICLES AND SERVICES.—Notwithstanding any other provision of law, none of the funds available to the Department of Defense for the current fiscal year may be obligated or expended to transfer to another nation or an international organization any defense articles or services (other than intelligence services) for use in the activities described in subsection (b) unless the congressional defense committees, the Committee on International Relations of the House of Representatives, and the Committee on Foreign Relations of the Senate are notified 15 days in advance of such transfer.

(b) **COVERED ACTIVITIES.—**This section applies to—

(1) any international peacekeeping or peace-enforcement operation under the authority of chapter VI or chapter VII of the United Nations Charter under the authority of a United Nations Security Council resolution; and

(2) any other international peacekeeping, peace-enforcement, or humanitarian assistance operation.

(c) **REQUIRED NOTICE.—**A notice under subsection (a) shall include the following:

(1) A description of the equipment, supplies, or services to be transferred.

(2) A statement of the value of the equipment, supplies, or services to be transferred.

(3) In the case of a proposed transfer of equipment or supplies—

(A) a statement of whether the inventory requirements of all elements of the Armed Forces (including the reserve components) for the type of equipment or supplies to be transferred have been met; and

(B) a statement of whether the items proposed to be transferred will have to be replaced and, if so, how the President proposes to provide funds for such replacement.]

SEC. [8060] 8031. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8061] 8032. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading “Operation and Maintenance, Defense-Wide” may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

[SEC. 8062. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101–510, as amended (31 U.S.C. 1551 note): *Provided*, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: *Provided further*, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.]

SEC. [8063] 8033. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

[SEC. 8064. Using funds available by this Act or any other Act, the Secretary of the Air Force, pursuant to a determination under section 2690 of title 10, United States Code, may implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community in the Federal Republic of Germany: *Provided*, That in the City of Kaiserslautern such agreements will include the use of United States anthracite as the base load energy for municipal district heat to the United States Defense installations: *Provided further*, That at Landstuhl Army Regional Medical Center and Ramstein Air Base, furnished heat may be obtained from private, regional or municipal services, if provisions are included for the consideration of United States coal as an energy source.]

SEC. [8065] 8034. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: *Provided*, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: *Provided further*, That this restriction does not apply to programs funded within the National Intelligence Program: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. [8066] 8035. Notwithstanding any other provision of law, funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to American Samoa, and funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to the Indian Health Service when it is in conjunction with a civil-military project.

[SEC. 8067. None of the funds made available in this Act may be used to approve or license the sale of the F/A–22 advanced tactical fighter to any foreign government.]

SEC. [8068] 8036. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section 11 (chapters 50–65) of the Harmonized Tariff Schedule and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. [8069] 8037. (a) **PROHIBITION.—**None of the funds made available by this Act may be used to support any training program involving a unit of the security forces of a foreign country if the Secretary of Defense has received credible information from the Department of State that the unit has committed a gross violation of human rights, unless all necessary corrective steps have been taken.

(b) **MONITORING.**—The Secretary of Defense, in consultation with the Secretary of State, shall ensure that prior to a decision to conduct any training program referred to in subsection (a), full consideration is given to all credible information available to the Department of State relating to human rights violations by foreign security forces.

(c) **WAIVER.**—The Secretary of Defense, after consultation with the Secretary of State, may waive the prohibition in subsection (a) if he determines that such waiver is required by extraordinary circumstances.

(d) **REPORT.**—Not more than 15 days after the exercise of any waiver under subsection (c), the Secretary of Defense shall submit a report to the congressional defense committees describing the extraordinary circumstances, the purpose and duration of the training program, the United States forces and the foreign security forces involved in the training program, and the information relating to human rights violations that necessitates the waiver.

[SEC. 8070. None of the funds appropriated or made available in this Act to the Department of the Navy shall be used to develop, lease or procure the T-AKE class of ships unless the main propulsion diesel engines and propulsors are manufactured in the United States by a domestically operated entity: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes or there exists a significant cost or quality difference.]

[SEC. 8071. None of the funds appropriated or otherwise made available by this or other Department of Defense Appropriations Acts may be obligated or expended for the purpose of performing repairs or maintenance to military family housing units of the Department of Defense, including areas in such military family housing units that may be used for the purpose of conducting official Department of Defense business.]

SEC. [8072] 8038. Notwithstanding any other provision of law, funds appropriated in this Act under the heading “Research, Development, Test and Evaluation, Defense-Wide” for any new start advanced concept technology demonstration project may only be obligated 30 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

[SEC. 8073. The Secretary of Defense shall provide a classified quarterly report beginning 30 days after enactment of this Act, to the House and Senate Appropriations Committees, Subcommittees on Defense on certain matters as directed in the classified annex accompanying this Act.]

SEC. [8074] 8039. During the current fiscal year, refunds attributable to the use of the Government travel card, refunds attributable to the use of the Government Purchase Card and refunds attributable to official Government travel arranged by Government Contracted Travel Management Centers may be credited to operation and maintenance, and research, development, test and evaluation accounts of the Department of Defense which are current when the refunds are received.

SEC. [8075] 8040. (a) **REGISTERING FINANCIAL MANAGEMENT INFORMATION TECHNOLOGY SYSTEMS WITH DOD CHIEF INFORMATION OFFICER.**—None of the funds appropriated in this Act may be used for a mission critical or mission essential financial management information technology system (including a system funded by the defense working capital fund) that is not registered with the Chief Information Officer of the Department of Defense. A system shall be considered to be registered with that officer upon the furnishing to that officer of notice of the system, together with such information concerning the system as the Secretary of Defense may prescribe. A financial management information technology system shall be considered a mission critical or mission essential information technology system as defined by the Under Secretary of Defense (Comptroller).

(b) **CERTIFICATIONS AS TO COMPLIANCE WITH FINANCIAL MANAGEMENT MODERNIZATION PLAN.**—

(1) During the current fiscal year, a financial management automated information system, a mixed information system supporting financial and non-financial systems, or a system improvement of more than \$1,000,000 may not receive Milestone A approval, Mile-

stone B approval, or full rate production, or their equivalent, within the Department of Defense until the Under Secretary of Defense (Comptroller) certifies, with respect to that milestone, that the system is being developed and managed in accordance with the Department’s Financial Management Modernization Plan. The Under Secretary of Defense (Comptroller) may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1).

(c) **CERTIFICATIONS AS TO COMPLIANCE WITH CLINGER-COHEN ACT.**—

(1) During the current fiscal year, a major automated information system may not receive Milestone A approval, Milestone B approval, or full rate production approval, or their equivalent, within the Department of Defense until the Chief Information Officer certifies, with respect to that milestone, that the system is being developed in accordance with the Clinger-Cohen Act of 1996 (40 U.S.C. 1401 et seq.). The Chief Information Officer may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1). Each such notification shall include, at a minimum, the funding baseline and milestone schedule for each system covered by such a certification and confirmation that the following steps have been taken with respect to the system:

(A) Business process reengineering.

(B) An analysis of alternatives.

(C) An economic analysis that includes a calculation of the return on investment.

(D) Performance measures.

(E) An information assurance strategy consistent with the Department’s Global Information Grid.

(d) **DEFINITIONS.**—For purposes of this section:

(1) The term “Chief Information Officer” means the senior official of the Department of Defense designated by the Secretary of Defense pursuant to section 3506 of title 44, United States Code.

(2) The term “information technology system” has the meaning given the term “information technology” in section 5002 of the Clinger-Cohen Act of 1996 (40 U.S.C. 1401).

[SEC. 8076. During the current fiscal year, none of the funds available to the Department of Defense may be used to provide support to another department or agency of the United States if such department or agency is more than 90 days in arrears in making payment to the Department of Defense for goods or services previously provided to such department or agency on a reimbursable basis: *Provided*, That this restriction shall not apply if the department is authorized by law to provide support to such department or agency on a nonreimbursable basis, and is providing the requested support pursuant to such authority: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.]

SEC. [8077] 8041. Notwithstanding section 12310(b) of title 10, United States Code, a Reserve who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32 may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. [8078] 8042. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of “armor penetrator”, “armor piercing (AP)”, “armor piercing incendiary (API)”, or “armor-piercing incendiary-tracer (API-T)”, except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. [8079] 8043. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in

the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal non-profit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

[SEC. 8080. None of the funds appropriated by this Act shall be used for the support of any nonappropriated funds activity of the Department of Defense that procures malt beverages and wine with nonappropriated funds for resale (including such alcoholic beverages sold by the drink) on a military installation located in the United States unless such malt beverages and wine are procured within that State, or in the case of the District of Columbia, within the District of Columbia, in which the military installation is located: *Provided*, That in a case in which the military installation is located in more than one State, purchases may be made in any State in which the installation is located: *Provided further*, That such local procurement requirements for malt beverages and wine shall apply to all alcoholic beverages only for military installations in States which are not contiguous with another State: *Provided further*, That alcoholic beverages other than wine and malt beverages, in contiguous States and the District of Columbia shall be procured from the most competitive source, price and other factors considered.]

SEC. [8081] 8044. Funds available to the Department of Defense for the Global Positioning System during the current fiscal year may be used to fund civil requirements associated with the satellite and ground control segments of such system's modernization program.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8082] 8045. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army", **[\$147,900,000]** \$78,300,000 shall remain available until expended: *Provided*, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: *Provided further*, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects [described in further detail in the Classified Annex accompanying the Department of Defense Appropriations Act, 2006, consistent with the terms and conditions set forth therein] *carrying out the purposes of this section: Provided further*, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: *Provided further*, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

SEC. [8083] 8046. Section 8106 of the Department of Defense Appropriations Act, 1997 (titles I through VIII of the matter under subsection 101(b) of Public Law 104-208; 110 Stat. 3009-111; 10 U.S.C. 113 note) shall continue in effect to apply to disbursements that are made by the Department of Defense in fiscal year **[2006]** 2007.

[SEC. 8084. In addition to amounts provided elsewhere in this Act, \$2,200,000 is hereby appropriated to the Department of Defense, to remain available for obligation until expended: *Provided*, That notwithstanding any other provision of law, these funds shall be available only for a grant to the Fisher House Foundation, Inc., only for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.]

SEC. [8085] 8047. [(a)] The Secretary of Defense, in coordination with the Secretary of Health and Human Services, may carry out a program to distribute surplus dental and medical equipment of the Department of Defense, at no cost to the Department of Defense, to Indian Health Service facilities and to federally-qualified health centers (within the meaning of section 1905(l)(2)(B) of the Social Security Act (42 U.S.C. 1396d(l)(2)(B))).

[(b)] In carrying out this provision, the Secretary of Defense shall give the Indian Health Service a property disposal priority equal to the priority given to the Department of Defense and its twelve special screening programs in distribution of surplus dental and medical supplies and equipment.]

[SEC. 8086. Amounts appropriated in title II of this Act are hereby reduced by \$265,000,000 to reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts in the military departments, as follows:

- (1) From "Operation and Maintenance, Army", \$26,000,000.
- (2) From "Operation and Maintenance, Navy", \$85,000,000.

(3) From "Operation and Maintenance, Air Force", \$154,000,000.]

[SEC. 8087. The total amount appropriated or otherwise made available in this Act is hereby reduced by \$100,000,000 to limit excessive growth in the procurement of advisory and assistance services, to be distributed as follows:

"Operation and Maintenance, Army", \$25,000,000.

"Operation and Maintenance, Navy", \$10,000,000.

"Operation and Maintenance, Air Force", \$30,000,000.

"Operation and Maintenance, Defense-Wide", \$35,000,000.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8088] 8048. Of the amounts appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide", **[\$132,866,000]** \$79,494,000 shall be made available for the Arrow missile defense program: *Provided*, That of this amount, **[\$60,250,000]** \$15,000,000 shall be available for the purpose of producing Arrow missile components in the United States and Arrow missile components and missiles in Israel to meet Israel's defense requirements, consistent with each nation's laws, regulations and procedures[, and \$10,000,000 shall be available for the purpose of the initiation of a joint feasibility study designated the Short Range Ballistic Missile Defense (SRBMD) initiative]: *Provided further*, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred: *Provided further*, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

(INCLUDING TRANSFER OF FUNDS)

[SEC. 8089. Of the amounts appropriated in this Act under the heading "Shipbuilding and Conversion, Navy", \$517,523,000 shall be available until September 30, 2006, to fund prior year shipbuilding cost increases: *Provided*, That upon enactment of this Act, the Secretary of the Navy shall transfer such funds to the following appropriations in the amounts specified: *Provided further*, That the amounts transferred shall be merged with and be available for the same purposes as the appropriations to which transferred:

To:

Under the heading "Shipbuilding and Conversion, Navy, 1998/2006":

New SSN, \$28,000,000.

Under the heading "Shipbuilding and Conversion, Navy, 1999/2006":

LPD-17 Amphibious Transport Dock Ship Program,
\$95,000,000;

New SSN, \$72,000,000.

Under the heading "Shipbuilding and Conversion, Navy, 2000/2006":

LPD-17 Amphibious Transport Dock Ship Program,
\$94,800,000.

Under the heading "Shipbuilding and Conversion, Navy, 2001/2006":

Carrier Replacement Program, \$145,023,000;

New SSN, \$82,700,000.]

SEC. [8090] 8049. The Secretary of the Navy may settle, or compromise, and pay any and all admiralty claims under section 7622 of title 10, United States Code arising out of the collision involving the U.S.S. GREENEVILLE and the EHIME MARU, in any amount and without regard to the monetary limitations in subsections (a) and (b) of that section: *Provided*, That such payments shall be made from funds available to the Department of the Navy for operation and maintenance.

SEC. [8091] 8050. Notwithstanding any other provision of law or regulation, the Secretary of Defense may exercise the provisions of section 7403(g) of title 38, United States Code for occupations listed in section 7403(a)(2) of title 38, United States Code as well as the following:

Pharmacists, Audiologists, and Dental Hygienists.

(A) The requirements of section 7403(g)(1)(A) of title 38, United States Code shall apply.

(B) The limitations of section 7403(g)(1)(B) of title 38, United States Code shall not apply.

SEC. [8092] 8051. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414)

during fiscal year [2006] 2007 until the enactment of the Intelligence Authorization Act for fiscal year [2006] 2007.

【SEC. 8093. None of the funds in this Act may be used to initiate a new start program without prior written notification to the Office of Secretary of Defense and the congressional defense committees.】

【SEC. 8094. The amounts appropriated in title II of this Act are hereby reduced by \$250,000,000 to reflect cash balance and rate stabilization adjustments in Department of Defense Working Capital Funds, as follows:

- (1) From “Operation and Maintenance, Army”, \$100,000,000.
- (2) From “Operation and Maintenance, Navy”, \$50,000,000.
- (3) From “Operation and Maintenance, Air Force”, \$100,000,000.】

【SEC. 8095. (a) In addition to the amounts provided elsewhere in this Act, the amount of \$5,100,000 is hereby appropriated to the Department of Defense for “Operation and Maintenance, Army National Guard”. Such amount shall be made available to the Secretary of the Army only to make a grant in the amount of \$5,100,000 to the entity specified in subsection (b) to facilitate access by veterans to opportunities for skilled employment in the construction industry.

(b) The entity referred to in subsection (a) is the Center for Military Recruitment, Assessment and Veterans Employment, a nonprofit labor-management co-operation committee provided for by section 302(c)(9) of the Labor-Management Relations Act, 1947 (29 U.S.C. 186(c)(9)), for the purposes set forth in section 6(b) of the Labor Management Cooperation Act of 1978 (29 U.S.C. 175a note).】

【SEC. 8096. FINANCING AND FIELDING OF KEY ARMY CAPABILITIES.—The Department of Defense and the Department of the Army shall make future budgetary and programming plans to fully finance the Non-Line of Sight Future Force cannon and resupply vehicle program (NLOS-C) in order to field this system in fiscal year 2010, consistent with the broader plan to field the Future Combat System (FCS) in fiscal year 2010: *Provided*, That if the Army is precluded from fielding the FCS program by fiscal year 2010, then the Army shall develop the NLOS-C independent of the broader FCS development timeline to achieve fielding by fiscal year 2010. In addition the Army will deliver eight (8) combat operational pre-production NLOS-C systems by the end of calendar year 2008. These systems shall be in addition to those systems necessary for developmental and operational testing: *Provided further*, That the Army shall ensure that budgetary and programmatic plans will provide for no fewer than seven (7) Stryker Brigade Combat Teams.】

【SEC. 8097. Up to \$2,125,000 of the funds appropriated under the heading “Operation and Maintenance, Navy” in this Act for the Pacific Missile Range Facility may be made available to contract for the repair, maintenance, and operation of adjacent off-base water, drainage, and flood control systems, electrical upgrade to support additional missions critical to base operations, and support for a range footprint expansion to further guard against encroachment.】

【SEC. 8098. In addition to the amounts appropriated or otherwise made available elsewhere in this Act, \$33,350,000 is hereby appropriated to the Department of Defense, to remain available until September 30, 2006: *Provided*, That the Secretary of Defense shall make grants in the amounts specified as follows: \$3,850,000 to the Intrepid Sea-Air-Space Foundation; \$1,000,000 to the Pentagon Memorial Fund, Inc.; \$4,400,000 to the Center for Applied Science and Technologies at Jordan Valley Innovation Center; \$1,000,000 to the Vietnam Veterans Memorial Fund for the Teach Vietnam initiative; \$500,000 to the Westchester County World Trade Center Memorial; \$1,000,000 to the Women in Military Service for America Memorial Foundation; \$2,000,000 to The Presidio Trust; \$500,000 to George Mason University for the Clinic for Legal Assistance to Servicemembers; \$850,000 to the Fort Des Moines Memorial Park and Education Center; \$1,000,000 to the American Civil War Center at Historic Tredegar; \$1,500,000 to the Museum of Flight, American Heroes Collection; \$1,000,000 to the National Guard Youth Foundation; \$2,550,000 to the United Services Organization; \$1,700,000 to the Dwight D. Eisenhower Memorial Commission; \$1,000,000 to the Iraq Cultural Heritage Assistance Project; \$1,350,000 to the Pacific Aviation Museum-Pearl Harbor; \$1,500,000 to the Red Cross Consolidated Blood Services Facility; \$150,000 to the Telluride Adaptive Sports Program; \$4,000,000 to T.H.A.N.K.S USA; \$1,500,000 to the Battleship Texas Foundation to Restore and Preserve the Battleship Texas; and \$1,000,000 to the Pennsylvania Veterans Museum Media Armory.】

【SEC. 8099. Notwithstanding section 2583(a) of title 10, United States Code, but subject to the limitations of section 2583(e) of title 10, United States Code, during the current fiscal year the Secretary

of the military department concerned may make a military working dog available for adoption by its former handler.】

【SEC. 8100. The budget of the President for fiscal year 2007 submitted to the Congress pursuant to section 1105 of title 31, United States Code shall include separate budget justification documents for costs of United States Armed Forces’ participation in contingency operations for the Military Personnel accounts, the Operation and Maintenance accounts, and the Procurement accounts: *Provided*, That these documents shall include a description of the funding requested for each contingency operation, for each military service, to include all Active and Reserve components, and for each appropriations account: *Provided further*, That these documents shall include estimated costs for each element of expense or object class, a reconciliation of increases and decreases for each contingency operation, and programmatic data including, but not limited to, troop strength for each Active and Reserve component, and estimates of the major weapons systems deployed in support of each contingency: *Provided further*, That these documents shall include budget exhibits OP-5 and OP-32 (as defined in the Department of Defense Financial Management Regulation) for all contingency operations for the budget year and the two preceding fiscal years.】

【SEC. 8101. None of the funds in this Act may be used for research, development, test, evaluation, procurement or deployment of nuclear armed interceptors of a missile defense system.】

SEC. [8102] 8052. Of the amounts provided in title II of this Act under the heading “Operation and Maintenance, Defense-Wide”, \$20,000,000 is available for the Regional Defense Counter-terrorism Fellowship Program, to fund the education and training of foreign military officers, ministry of defense civilians, and other foreign security officials, to include United States military officers and civilian officials whose participation directly contributes to the education and training of these foreign students.

【SEC. 8103. None of the funds appropriated or made available in this Act shall be used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve, if such action would reduce the WC-130 Weather Reconnaissance mission below the levels funded in this Act: *Provided*, That the Air Force shall allow the 53rd Weather Reconnaissance Squadron to perform other missions in support of national defense requirements during the non-hurricane season.】

【SEC. 8104. None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: *Provided*, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.】

【SEC. 8105. (a) From within amounts made available in title II of this Act, under the heading “Operation and Maintenance, Army”, and notwithstanding any other provision of law, up to \$7,000,000 shall be available only for repairs and safety improvements to the segment of Fort Irwin Road which extends from Interstate 15 north-east toward the boundary of Fort Irwin, California and the originating intersection of Irwin Road: *Provided*, That these funds shall remain available until expended: *Provided further*, That the authorized scope of work includes, but is not limited to, environmental documentation and mitigation, engineering and design, improving safety, resurfacing, widening lanes, enhancing shoulders, and replacing signs and pavement markings: *Provided further*, That these funds may be used for advances to the Federal Highway Administration, Department of Transportation, for the authorized scope of work.

(b) From within amounts made available in title II of this Act under the heading “Operation and Maintenance, Marine Corps”, the Secretary of the Navy shall make a grant in the amount of \$4,800,000, notwithstanding any other provision of law, to the City of Twentynine Palms, California, for the widening of off-base Adobe Road, which is used by members of the Marine Corps stationed at the Marine Corps Air Ground Task Force Training Center, Twentynine Palms, California, and their dependents, and for construction of pedestrian and bike lanes for the road, to provide for the safety of the Marines stationed at the installation.】

【SEC. 8106. None of the funds available to the Department of Defense may be obligated to modify command and control relationships to give Fleet Forces Command administrative and operational control of U.S. Navy forces assigned to the Pacific fleet: *Provided*, That the command and control relationships which existed on October

1, 2004, shall remain in force unless changes are specifically authorized in a subsequent Act.]

[SEC. 8107. (a) At the time members of reserve components of the Armed Forces are called or ordered to active duty under section 12302(a) of title 10, United States Code, each member shall be notified in writing of the expected period during which the member will be mobilized.

(b) The Secretary of Defense may waive the requirements of subsection (a) in any case in which the Secretary determines that it is necessary to do so to respond to a national security emergency or to meet dire operational requirements of the Armed Forces.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8108] 8053. The Secretary of Defense may transfer funds from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: *Provided*, That the Secretary may transfer not to exceed **[\$100,000,000] \$200,000,000** under the authority provided by this section: *Provided further*, That the funding transferred shall be available for the same time period as the appropriation to which transferred: *Provided further*, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committees on Appropriations of the Senate and the House of Representatives, unless sooner notified by the Committees that there is no objection to the proposed transfer: *Provided further*, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

[SEC. 8109. (a) The total amount appropriated or otherwise made available in title II of this Act is hereby reduced by \$92,000,000 to limit excessive growth in the travel and transportation of persons.

(b) The Secretary of Defense shall allocate this reduction proportionately to each budget activity, activity group, subactivity group, and each program, project, and activity within each applicable appropriation account.]

[SEC. 8110. In addition to funds made available elsewhere in this Act, \$5,500,000 is hereby appropriated and shall remain available until expended to provide assistance, by grant or otherwise (such as, but not limited to, the provision of funds for repairs, maintenance, construction, and/or for the purchase of information technology, text books, teaching resources), to public schools that have unusually high concentrations of special needs military dependents enrolled: *Provided*, That in selecting school systems to receive such assistance, special consideration shall be given to school systems in States that are considered overseas assignments, and all schools within these school systems shall be eligible for assistance: *Provided further*, That up to 2 percent of the total appropriated funds under this section shall be available to support the administration and execution of the funds or program and/or events that promote the purpose of this appropriation (e.g. payment of travel and per diem of school teachers attending conferences or a meeting that promotes the purpose of this appropriation and/or consultant fees for on-site training of teachers, staff, or Joint Venture Education Forum (JVEF) Committee members): *Provided further*, That up to \$2,000,000 shall be available for the Department of Defense to establish a non-profit trust fund to assist in the public-private funding of public school repair and maintenance projects, or provide directly to non-profit organizations who in return will use these monies to provide assistance in the form of repair, maintenance, or renovation to public school systems that have high concentrations of special needs military dependents and are located in States that are considered overseas assignments: *Provided further*, That to the extent a Federal agency provides this assistance, by contract, grant, or otherwise, it may accept and expend non-Federal funds in combination with these Federal funds to provide assistance for the authorized purpose, if the non-Federal entity requests such assistance and the non-Federal funds are provided on a reimbursable basis.]

[SEC. 8111. Of the funds appropriated or otherwise made available in this Act, a reduction of \$361,000,000 is hereby taken from title III, Procurement, from the following accounts in the specified amounts:

- “Missile Procurement, Army”, \$9,000,000;
- “Other Procurement, Army”, \$297,000,000; and
- “Procurement, Marine Corps”, \$55,000,000:

Provided, That within 30 days of enactment of this Act, the Secretary of the Army and the Secretary of the Navy shall provide a report to the House Committee on Appropriations and the Senate

Committee on Appropriations which describes the application of these reductions to programs, projects or activities within these accounts.]

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8112. (a) THREE-YEAR EXTENSION.—During the current fiscal year and each of fiscal years 2007 and 2008, the Secretary of Defense may transfer not more than \$20,000,000 of unobligated balances remaining in the expiring RDT&E, Army, appropriation account to a current Research, Development, Test and Evaluation, Army, appropriation account to be used only for the continuation of the Army Venture Capital Fund demonstration.

(b) **EXPIRING RDT&E, ARMY, ACCOUNT.—**For purposes of this section, for any fiscal year, the expiring RDT&E, Army, account is the Research, Development, Test and Evaluation, Army, appropriation account that is then in its last fiscal year of availability for obligation before the account closes under section 1552 of title 31, United States Code.

(c) **ARMY VENTURE CAPITAL FUND DEMONSTRATION.—**For purposes of this section, the Army Venture Capital Fund demonstration is the program for which funds were initially provided in section 8150 of the Department of Defense Appropriations Act, 2002 (division A of Public Law 107-117; 115 Stat. 2281), as extended and revised in section 8105 of Department of Defense Appropriations Act, 2003 (Public Law 107-248; 116 Stat. 1562).

(d) **ADMINISTRATIVE PROVISIONS.—**The provisos in section 8105 of the Department of Defense Appropriations Act, 2003 (Public Law 107-248; 116 Stat. 1562), shall apply with respect to amounts transferred under this section in the same manner as to amounts transferred under that section.]

[SEC. 8113. Of the funds made available in this Act, not less than \$76,100,000 shall be available to maintain an attrition reserve force of 18 B-52 aircraft, of which \$3,900,000 shall be available from “Military Personnel, Air Force”, \$44,300,000 shall be available from “Operation and Maintenance, Air Force”, and \$27,900,000 shall be available from “Aircraft Procurement, Air Force”: *Provided*, That the Secretary of the Air Force shall maintain a total force of 94 B-52 aircraft, including 18 attrition reserve aircraft, during fiscal year 2006: *Provided further*, That the Secretary of Defense shall include in the Air Force budget request for fiscal year 2007 amounts sufficient to maintain a B-52 force totaling 94 aircraft.]

[SEC. 8114. The Secretary of the Air Force is authorized, using funds available under the heading “Operation and Maintenance, Air Force”, to complete a phased repair project, which repairs may include upgrades and additions, to the infrastructure of the operational ranges managed by the Air Force in Alaska: *Provided*, That the total cost of such phased projects shall not exceed \$32,000,000.]

SEC. [8115] 8054. For purposes of section 612 of title 41, United States Code, any subdivision of appropriations made under the heading “Shipbuilding and Conversion, Navy” that is not closed at the time reimbursement is made shall be available to reimburse the Judgment Fund and shall be considered for the same purposes as any subdivision under the heading “Shipbuilding and Conversion, Navy” appropriations in the current fiscal year or any prior fiscal year.

Sec. 8055. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading “Shipbuilding and Conversion, Navy” shall be considered to be for the same purpose as any subdivision under the heading “Shipbuilding and Conversion, Navy” appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

[(TRANSFER OF FUNDS)]

[SEC. 8116. Upon enactment of this Act, the Secretary of Defense shall make the following transfer of funds: *Provided*, That funds so transferred shall be merged with and shall be available for the same purpose and for the same time period as the appropriation to which transferred: *Provided further*, That the amounts shall be transferred between the following appropriations in the amounts specified:

From:

Under the heading “Shipbuilding and Conversion, Navy, 2003/2007”:

For outfitting, post delivery, conversions, and first destination transportation, \$3,300,000;

Under the heading “Shipbuilding and Conversion, Navy, 2004/2008”:

For outfitting, post delivery, conversions, and first destination transportation, \$6,100,000;

To:

Under the heading “Shipbuilding and Conversion, Navy, 2003/2007”:

SSGN, \$3,300,000;

Under the heading “Shipbuilding and Conversion, Navy, 2004/2008”:

SSGN, \$6,100,000.】

【SEC. 8117. (a) FINDINGS.—The Senate makes the following findings:

(1) The Department of Defense Appropriations Act, 2004 (Public Law 108–87), the Department of Defense Appropriations Act, 2005 (Public Law 108–287), and the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005 (Public Law 109–13) each contain a sense of the Senate provision urging the President to provide in the annual budget requests of the President for a fiscal year under section 1105(a) of title 31, United States Code, an estimate of the cost of ongoing military operations in Iraq and Afghanistan in such fiscal year.

(2) The budget for fiscal year 2006 submitted to Congress by the President on February 7, 2005, requests no funds for fiscal year 2006 for ongoing military operations in Iraq or Afghanistan.

(3) According to the Congressional Research Service, there exists historical precedent for including the cost of ongoing military operations in the annual budget requests of the President following initial funding for such operations by emergency or supplemental appropriations Acts, including—

(A) funds for Operation Noble Eagle, beginning in the budget request of President George W. Bush for fiscal year 2005;

(B) funds for operations in Kosovo, beginning in the budget request of President George W. Bush for fiscal year 2001;

(C) funds for operations in Bosnia, beginning in the budget request of President Clinton for fiscal year 1997;

(D) funds for operations in Southwest Asia, beginning in the budget request of President Clinton for fiscal year 1997;

(E) funds for operations in Vietnam, beginning in the budget request of President Johnson for fiscal year 1966; and

(F) funds for World War II, beginning in the budget request of President Roosevelt for fiscal year 1943.

(4) In section 1024(b) of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005 (119 Stat. 252), the Senate requested that the President submit to Congress, not later than September 1, 2005, an amendment to the budget of the President for fiscal year 2006 setting forth detailed cost estimates for ongoing military operations overseas during such fiscal year.

(5) The President has yet to submit such an amendment.

(6) In February 2005, the Congressional Budget Office estimated that fiscal year 2006 cost of ongoing military operations in Iraq and Afghanistan could total \$85,000,000,000.

(b) SENSE OF THE SENATE.—It is the sense of the Senate that—

(1) any request for funds for a fiscal year after fiscal year 2006 for an ongoing military operation overseas, including operations in Afghanistan and Iraq, should be included in the annual budget of the President for such fiscal year as submitted to Congress under section 1105(a) of title 31, United States Code;

(2) the President should submit a budget request for fiscal year 2006 setting forth estimates for ongoing military operations overseas during such fiscal year; and

(3) any funds provided for a fiscal year for ongoing military operations overseas should be provided in appropriations Acts for such fiscal year through appropriations to specific accounts set forth in such appropriations Acts.】

【SEC. 8118. Section 351(a)(3) of the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (Public Law 108–375; 118 Stat. 1858) is amended by striking “July 31, 2004” and inserting “April 1, 2006”.】

【SEC. 8119. (a) None of the funds appropriated by this Act may be used to transfer research and development, acquisition, or other program authority relating to current tactical unmanned aerial vehicles (TUAVs) from the Army.

(b) The Army shall retain responsibility for and operational control of the Extended Range Multi-Purpose (ERMP) Unmanned Aerial Vehicle (UAV) in order to support the Secretary of Defense in matters relating to the employment of unmanned aerial vehicles.】

【SEC. 8120. (a) REPORT.—Not later than February 15, 2006, the Secretary of Defense shall submit to the congressional defense committees a report on the status of the review of, and actions taken to implement, the recommendations of the Comptroller General of

the United States in the report of the Comptroller General entitled “Military and Veterans Benefits: Enhanced Services Could Improve Transition Assistance for Reserves and National Guard” (GAO 05–544).

(b) PARTICULAR INFORMATION.—If the Secretary has determined in the course of the review described in subsection (a) not to implement any recommendation of the Comptroller General described in that subsection, the report under that subsection shall include a justification of such determination.】

【SEC. 8121. (a) The Secretary of the Navy may, subject to the terms and conditions of the Secretary, donate the World War II-era marine railway located at the United States Naval Academy, Annapolis, Maryland, to the Richardson Maritime Heritage Center, Cambridge, Maryland.

(b) The marine railway donated under subsection (a) may not be used for commercial purposes.】

SEC. 【8122】 8056. The Secretary of Defense may present promotional materials, including a United States flag, to any member of an Active or Reserve component under the Secretary’s jurisdiction who, as determined by the Secretary, participates in Operation Enduring Freedom or Operation Iraqi Freedom, along with other recognition items in conjunction with any week-long national observation and day of national celebration, if established by Presidential proclamation, for any such members returning from such operations.

Sec. 8057. During the current fiscal year, funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.

【SEC. 8123. Section 8013 of the Department of Defense Appropriations Act, 1994 (Public Law 103–139; 107 Stat. 1440) is amended by striking “the report to the President from the Defense Base Closure and Realignment Commission, July 1991” and inserting “the reports to the President from the Defense Base Closure and Realignment Commission, July 1991 and July 1993”.】

【SEC. 8124. (a) INCREASE IN RATE OF BASIC PAY.—

(1) INCREASE.—Footnote 2 to the table on Enlisted Members in section 601(b) of the National Defense Authorization Act for Fiscal Year 2004 (Public Law 108–136; 37 U.S.C. 1009 note) is amended by striking “or Master Chief Petty Officer of the Coast Guard” and inserting “Master Chief Petty Officer of the Coast Guard, or Senior Enlisted Advisor to the Chairman of the Joint Chiefs of Staff”.

(2) EFFECTIVE DATE.—The amendment made by paragraph (1) shall take effect on September 1, 2005, and shall apply with respect to months beginning on or after that date.

(b) PERSONAL MONEY ALLOWANCE.—Section 414(c) of title 37, United States Code, is amended by striking “or the Master Chief Petty Officer of the Coast Guard” and inserting “the Master Chief Petty Officer of the Coast Guard, or the Senior Enlisted Advisor to the Chairman of the Joint Chiefs of Staff”.】

【SEC. 8125. Notwithstanding any other provision of this Act, to reflect savings from revised economic assumptions the total amount appropriated in title II of this Act is hereby reduced by \$195,260,000, the total amount appropriated in title III of this Act is hereby reduced by \$263,875,000, and the total amount appropriated in title IV of this Act is hereby reduced by \$312,165,000: *Provided*, That the Secretary of Defense shall allocate this reduction proportionally to each budget activity, activity group, subactivity group, and each program, project, and activity, within each appropriation account.】

【SEC. 8126. SUPPORT FOR YOUTH ORGANIZATIONS (a) SHORT TITLE.—This Act may be cited as the “Support Our Scouts Act of 2005”.】

(b) SUPPORT FOR YOUTH ORGANIZATIONS.—

(1) DEFINITIONS.—In this subsection—

(A) the term “Federal agency” means each department, agency, instrumentality, or other entity of the United States Government; and

(B) the term “youth organization”—

(i) means any organization that is designated by the President as an organization that is primarily intended to—

(I) serve individuals under the age of 21 years;

(II) provide training in citizenship, leadership, physical fitness, service to community, and teamwork; and

(III) promote the development of character and ethical and moral values; and

(ii) shall include—

- (I) the Boy Scouts of America;
- (II) the Girl Scouts of the United States of America;
- (III) the Boys Clubs of America;
- (IV) the Girls Clubs of America;
- (V) the Young Men's Christian Association;
- (VI) the Young Women's Christian Association;
- (VII) the Civil Air Patrol;
- (VIII) the United States Olympic Committee;
- (IX) the Special Olympics;
- (X) Campfire USA;
- (XI) the Young Marines;
- (XII) the Naval Sea Cadets Corps;
- (XIII) 4-H Clubs;
- (XIV) the Police Athletic League;
- (XV) Big Brothers—Big Sisters of America; and
- (XVI) National Guard Youth Challenge.

(2) IN GENERAL.—

(A) SUPPORT FOR YOUTH ORGANIZATIONS.—

(i) SUPPORT.—No Federal law (including any rule, regulation, directive, instruction, or order) shall be construed to limit any Federal agency from providing any form of support for a youth organization (including the Boy Scouts of America or any group officially affiliated with the Boy Scouts of America) that would result in that Federal agency providing less support to that youth organization (or any similar organization chartered under the chapter of title 36, United States Code, relating to that youth organization) than was provided during the preceding fiscal year. This clause shall be subject to the availability of appropriations.

(ii) YOUTH ORGANIZATIONS THAT CEASE TO EXIST.—Clause (i) shall not apply to any youth organization that ceases to exist.

(iii) WAIVERS.—The head of a Federal agency may waive the application of clause (i) to any youth organization with respect to each conviction or investigation described under subclause (I) or (II) for a period of not more than 2 fiscal years if—

(I) any senior officer (including any member of the board of directors) of the youth organization is convicted of a criminal offense relating to the official duties of that officer or the youth organization is convicted of a criminal offense; or

(II) the youth organization is the subject of a criminal investigation relating to fraudulent use or waste of Federal funds.

(B) TYPES OF SUPPORT.—Support described under this paragraph shall include—

- (i) holding meetings, camping events, or other activities on Federal property;
- (ii) hosting any official event of such organization;
- (iii) loaning equipment; and
- (iv) providing personnel services and logistical support.

(c) SUPPORT FOR SCOUT JAMBOREES.—

(1) FINDINGS.—Congress makes the following findings:

(A) Section 8 of article I of the Constitution of the United States commits exclusively to Congress the powers to raise and support armies, provide and maintain a Navy, and make rules for the government and regulation of the land and naval forces.

(B) Under those powers conferred by section 8 of article I of the Constitution of the United States to provide, support, and maintain the Armed Forces, it lies within the discretion of Congress to provide opportunities to train the Armed Forces.

(C) The primary purpose of the Armed Forces is to defend our national security and prepare for combat should the need arise.

(D) One of the most critical elements in defending the Nation and preparing for combat is training in conditions that simulate the preparation, logistics, and leadership required for defense and combat.

(E) Support for youth organization events simulates the preparation, logistics, and leadership required for defending our national security and preparing for combat.

(F) For example, Boy Scouts of America's National Scout Jamboree is a unique training event for the Armed Forces, as it requires the construction, maintenance, and disassembly of a "tent city" capable of supporting tens of thousands of people

for a week or longer. Camporees at the United States Military Academy for Girl Scouts and Boy Scouts provide similar training opportunities on a smaller scale.

(2) SUPPORT.—Section 2554 of title 10, United States Code, is amended by adding at the end the following:

"(i)(1) The Secretary of Defense shall provide at least the same level of support under this section for a national or world Boy Scout Jamboree as was provided under this section for the preceding national or world Boy Scout Jamboree.

"(2) The Secretary of Defense may waive paragraph (1), if the Secretary—

"(A) determines that providing the support subject to paragraph (1) would be detrimental to the national security of the United States; and

"(B) reports such a determination to the Congress in a timely manner, and before such support is not provided."

(d) EQUAL ACCESS FOR YOUTH ORGANIZATIONS.—Section 109 of the Housing and Community Development Act of 1974 (42 U.S.C. 5309) is amended—

(1) in the first sentence of subsection (b) by inserting "or (e)" after "subsection (a)"; and

(2) by adding at the end the following:

"(e) EQUAL ACCESS.—

"(1) DEFINITION.—In this subsection, the term 'youth organization' means any organization described under part B of subtitle II of title 36, United States Code, that is intended to serve individuals under the age of 21 years.

"(2) IN GENERAL.—No State or unit of general local government that has a designated open forum, limited public forum, or non-public forum and that is a recipient of assistance under this chapter shall deny equal access or a fair opportunity to meet to, or discriminate against, any youth organization, including the Boy Scouts of America or any group officially affiliated with the Boy Scouts of America, that wishes to conduct a meeting or otherwise participate in that designated open forum, limited public forum, or non-public forum.".]

[SEC. 8127. REGULATIONS TO CLARIFY GIFT ACCEPTANCE POLICY FOR SERVICE MEMBERS AND THEIR FAMILIES

(a) REGULATIONS.—The Secretary of Defense shall prescribe regulations to provide that, subject to such limitations as may be specified in such regulations, members of the Armed Forces described in subsection (c), and the family members of such a member, may accept gifts from non-profit organizations, private parties, and other sources outside the Department of Defense, other than foreign governments and their agents. Such regulations shall apply uniformly to the Army, Navy, Air Force, and Marine Corps, and, to the maximum extent feasible, to the Coast Guard, and shall apply uniformly to the active and reserve components.

(b) AUTHORITY.—A member of the Armed Forces described in subsection (c) may accept gifts as provided in the regulations authorized in subsection (a), notwithstanding section 7353 of title 5, United States Code.

(c) COVERED MEMBERS.—A member of the Armed Forces is described in this subsection in the case of a member who is on active duty and who on or after September 11, 2001, and while on active duty, incurred an injury or illness—

(1) as described in section 1413a(e)(2) of title 10, United States Code; or

(2) in an operation or area designated as a combat operation or a combat zone, respectively, by the Secretary of Defense in accordance with the regulations prescribed under subsection (a).

(d) DEADLINE FOR REGULATIONS.—Regulations under subsection (a) shall be prescribed not later than 90 days after the date of the enactment of this Act.

(e) RETROACTIVE APPLICABILITY OF REGULATIONS.—Regulations under subsection (a) shall, to the extent provided in such regulations, also apply to the acceptance of gifts during the period beginning on September 11, 2001, and ending on the date on which such regulations go into effect.]

[SEC. 8128. Section 106(g) of the Alaska Natural Gas Pipeline Act (15 U.S.C. 720d) is amended by striking "later" and inserting "earlier".]

[SEC. 8129. The present incumbent Attending Physician at the U.S. Capitol shall be continued on active duty until ten years after the enactment of this Act.]

Sec. 8058. Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles

for force protection purposes, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

Sec. 8059. Supervision and administration costs associated with construction projects outside the United States funded with appropriations available for operation and maintenance, as authorized by section 2808 of Public Law 108-136, as amended, may be obligated at the time a construction contract is awarded: *Provided*, That for the purpose of this section, supervision and administration costs include all in-house Government costs.

Sec. 8060. INCREASING TRICARE PROGRAM COST SHARING AMOUNTS.

(a) *AUTHORITY*.—Beginning in fiscal year 2007 and thereafter, notwithstanding 10 U.S.C. 1086(b) and subject to subsection (b), the Secretary of Defense shall, not later than 90 days after the date of enactment of this Act, promulgate regulations to revise the requirements for payments by beneficiaries under such section, other than medicare-eligible beneficiaries, in order to reflect increases in health care costs. Such requirements, which may include a revised deductible amount and an enrollment fee, need not be uniform for all such beneficiaries. Any such enrollment fee may be a condition of eligibility for health care benefits under chapter 55 of such title.

(b) *LIMITATION*.—The revisions required by subsection (a) may not result in average annual per person out-of-pocket costs in excess of average annual per person out-of-pocket costs applicable in fiscal year 1996, indexed to fiscal year 2007 and future fiscal years based on the annual rate of change (increase or decrease) in the average premiums under the Federal Employee Health Benefits Program under chapter 89 of title 5, United States Code.

(c) *DEFINITIONS*.—In this section —

(1) the term “medicare-eligible beneficiary” means a person described in 10 U.S.C. 1086(d); and

(2) the term “out-of-pocket costs” means the portion of the total health care cost (including deductible amounts, enrollment fees, and other cost sharing) of a beneficiary reliant on the civilian sector component of the TRICARE Program that are not covered by such program. (Department of Defense Appropriations Act, 2006.)

GENERAL PROVISIONS

[SEC. 9001. Appropriations provided in this title are available for obligation until September 30, 2006, unless otherwise so provided in this title.]

[SEC. 9002. Notwithstanding any other provision of law or of this Act, funds made available in this title are in addition to amounts provided elsewhere in this Act.]

(TRANSFER OF FUNDS)

[SEC. 9003. Upon his determination that such action is necessary in the national interest, the Secretary of Defense may transfer between appropriations up to \$2,500,000,000 of the funds made available to the Department of Defense in this title: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in section 8005 of this Act.]

[SEC. 9004. Funds appropriated in this title, or made available by the transfer of funds in or pursuant to this title, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414).]

[SEC. 9005. None of the funds provided in this title may be used to finance programs or activities denied by Congress in fiscal years 2005 or 2006 appropriations to the Department of Defense or to initiate a procurement or research, development, test and evaluation new start program without prior written notification to the congressional defense committees.]

[SEC. 9006. Notwithstanding any other provision of law, of the funds made available in this title to the Department of Defense for operation and maintenance, not to exceed \$500,000,000 may be used by the Secretary of Defense, with the concurrence of the Secretary of State, to train, equip and provide related assistance only to military or security forces of Iraq and Afghanistan to enhance their capability to combat terrorism and to support United States military operations in Iraq and Afghanistan: *Provided*, That such assistance may include the provision of equipment, supplies, services, training, and funding: *Provided further*, That the authority to provide assistance under this section is in addition to any other authority

to provide assistance to foreign nations: *Provided further*, That the Secretary of Defense shall notify the congressional defense committees, the Committee on International Relations of the House of Representatives, and the Committee on Foreign Relations of the Senate not less than 15 days before providing assistance under the authority of this section.]

[SEC. 9007. (a) From funds made available in this title to the Department of Defense, not to exceed \$500,000,000 may be used, notwithstanding any other provision of law, to fund the Commander's Emergency Response Program, for the purpose of enabling military commanders in Iraq to respond to urgent humanitarian relief and reconstruction requirements within their areas of responsibility by carrying out programs that will immediately assist the Iraqi people, and to fund a similar program to assist the people of Afghanistan.

(b) *QUARTERLY REPORTS*.—Not later than 15 days after the end of each fiscal year quarter (beginning with the first quarter of fiscal year 2006), the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that quarter that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes of the programs under subsection (a).]

[SEC. 9008. Amounts provided in this title for operations in Iraq and Afghanistan may be used by the Department of Defense for the purchase of up to 20 heavy and light armored vehicles for force protection purposes, notwithstanding price or other limitations specified elsewhere in this Act, or any other provision of law: *Provided*, That the Secretary of Defense shall submit a report in writing no later than 30 days after the end of each fiscal quarter notifying the congressional defense committees of any purchase described in this section, including the cost, purposes, and quantities of vehicles purchased.]

[SEC. 9009. During the current fiscal year, funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: *Provided*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.]

[SEC. 9010. (a) Not later than 60 days after the date of the enactment of this Act and every 90 days thereafter through the end of fiscal year 2006, the Secretary of Defense shall set forth in a report to Congress a comprehensive set of performance indicators and measures for progress toward military and political stability in Iraq.

(b) The report shall include performance standards and goals for security, economic, and security force training objectives in Iraq together with a notional timetable for achieving these goals.

(c) In specific, the report requires, at a minimum, the following:

(1) With respect to stability and security in Iraq, the following:

(A) Key measures of political stability, including the important political milestones that must be achieved over the next several years.

(B) The primary indicators of a stable security environment in Iraq, such as number of engagements per day, numbers of trained Iraqi forces, and trends relating to numbers and types of ethnic and religious-based hostile encounters.

(C) An assessment of the estimated strength of the insurgency in Iraq and the extent to which it is composed of non-Iraqi fighters.

(D) A description of all militias operating in Iraq, including the number, size, equipment strength, military effectiveness, sources of support, legal status, and efforts to disarm or reintegrate each militia.

(E) Key indicators of economic activity that should be considered the most important for determining the prospects of stability in Iraq, including—

(i) unemployment levels;

(ii) electricity, water, and oil production rates; and

(iii) hunger and poverty levels.

(F) The criteria the Administration will use to determine when it is safe to begin withdrawing United States forces from Iraq.

(2) With respect to the training and performance of security forces in Iraq, the following:

(A) The training provided Iraqi military and other Ministry of Defense forces and the equipment used by such forces.

(B) Key criteria for assessing the capabilities and readiness of the Iraqi military and other Ministry of Defense forces, goals

for achieving certain capability and readiness levels (as well as for recruiting, training, and equipping these forces), and the milestones and notional timetable for achieving these goals.

(C) The operational readiness status of the Iraqi military forces, including the type, number, size, and organizational structure of Iraqi battalions that are—

- (i) capable of conducting counterinsurgency operations independently;
- (ii) capable of conducting counterinsurgency operations with the support of United States or coalition forces; or
- (iii) not ready to conduct counterinsurgency operations.

(D) The rates of absenteeism in the Iraqi military forces and the extent to which insurgents have infiltrated such forces.

(E) The training provided Iraqi police and other Ministry of Interior forces and the equipment used by such forces.

(F) Key criteria for assessing the capabilities and readiness of the Iraqi police and other Ministry of Interior forces, goals for achieving certain capability and readiness levels (as well as for recruiting, training, and equipping), and the milestones and notional timetable for achieving these goals, including—

- (i) the number of police recruits that have received classroom training and the duration of such instruction;
- (ii) the number of veteran police officers who have received classroom instruction and the duration of such instruction;
- (iii) the number of police candidates screened by the Iraqi Police Screening Service, the number of candidates derived from other entry procedures, and the success rates of those groups of candidates;
- (iv) the number of Iraqi police forces who have received field training by international police trainers and the duration of such instruction; and
- (v) attrition rates and measures of absenteeism and infiltration by insurgents.

(G) The estimated total number of Iraqi battalions needed for the Iraqi security forces to perform duties now being undertaken by coalition forces, including defending the borders of Iraq and providing adequate levels of law and order throughout Iraq.

(H) The effectiveness of the Iraqi military and police officer cadres and the chain of command.

(I) The number of United States and coalition advisors needed to support the Iraqi security forces and associated ministries.

(J) An assessment, in a classified annex if necessary, of United States military requirements, including planned force rotations, through the end of calendar year 2006.】

【SEC. 9011. Supervision and administration costs associated with a construction project funded with appropriations available for operation and maintenance, and executed in direct support of the Global War on Terrorism only in Iraq and Afghanistan, may be obligated at the time a construction contract is awarded: *Provided*, That for the purpose of this section, supervision and administration costs include all in-house Government costs.】

【SEC. 9012. Amounts appropriated or otherwise made available in this title are designated as making appropriations for contingency operations related to the global war on terrorism pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.】 (*Department of Defense Appropriations Act, 2006.*)

GENERAL PROVISIONS—THIS CHAPTER

【(TRANSFER OF FUNDS)】

【SEC. 201. Upon his determination that such action is necessary to ensure the appropriate allocation of funds provided in this chapter, the Secretary of Defense may transfer up to \$500,000,000 of the funds made available to the Department of Defense in this chapter between such appropriations: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to this authority: *Provided further*, That the transfer authority provided in this section is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the amount made available by the transfer of the funds in or pursuant to this section is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.】

【SEC. 202. Notwithstanding section 701(b) of title 10, United States Code, the Secretary of Defense may authorize a member of the Armed Forces on active duty who performed duties in support of disaster relief operations in connection with hurricanes in the Gulf of Mexico

in calendar year 2005 and who, except for this section, would lose any accumulated leave in excess of 60 days at the end of fiscal year 2005 to retain an accumulated leave total not to exceed 120 days leave. Except as provided in section 701(f) of title 10, United States Code, leave in excess of 60 days accumulated under this section is lost unless used by the member before October 1, 2007.】

【SEC. 203. Notwithstanding 37 U.S.C. 403(b), the Secretary of Defense may prescribe a temporary adjustment in the geographic location rates of the basic allowance for housing in a military housing area located within an area declared a major disaster under the Robert T. Stafford Disaster Relief and Emergency Act (42 U.S.C. 5121 et seq.) resulting from hurricanes in the Gulf of Mexico in calendar year 2005.

(1) Such temporary adjustment shall be based upon the Secretary's redetermination of housing costs in an affected area and at a rate that shall not exceed 20 percent of the current rate for an affected area.

(2) Members in an affected military housing area must certify that an increased housing cost above the current rate for an affected area has been incurred in order to be eligible for the temporary rate adjustment.

(3) No temporary adjustment may be made after September 30, 2006. No assistance provided to individual households under this heading may extend beyond January 1, 2007. Further, the Secretary is authorized to reduce or eliminate any temporary adjustment granted under paragraph (1) prior to such date as appropriate.】

【SEC. 204. Funds appropriated by this chapter may be obligated and expended notwithstanding section 504(a)(1) of the National Security Act of 1947 (50 U.S.C. 414(a)(1)).】

【SEC. 205. (a) The total amount appropriated or otherwise made available in this chapter is hereby reduced by \$737,089,000.

(b) The Secretary of Defense shall allocate this reduction proportionately to each applicable appropriation account.

(c) The reduction in subsection (a) shall not apply to budget authority appropriated or otherwise made available to the Defense Health Program account.】 (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

ADMINISTRATIVE PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

【SEC. 111. None of the funds made available in this title may be obligated for architect and engineer contracts estimated by the Government to exceed \$500,000 for projects to be accomplished in Japan, in any North Atlantic Treaty Organization member country, or in countries bordering the Arabian Sea, unless such contracts are awarded to United States firms or United States firms in joint venture with host nation firms.】

SEC. 【112】 111. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Sea, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: *Provided*, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: *Provided further*, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

【SEC. 113. The Secretary of Defense is to inform the appropriate committees of both Houses of Congress, including the Committees on Appropriations, of the plans and scope of any proposed military exercise involving United States personnel 30 days prior to its occurring, if amounts expended for construction, either temporary or permanent, are anticipated to exceed \$100,000.】

SEC. 【114】 112. Not more than 20 percent of the funds made available in this title which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year.

【(TRANSFER OF FUNDS)】

SEC. 【115】 113. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. 【116】 114. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. 【117】 115. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

【SEC. 118. The Secretary of Defense is to provide the Committees on Appropriations of both Houses of Congress with an annual report by February 15, containing details of the specific actions proposed to be taken by the Department of Defense during the current fiscal year to encourage other member nations of the North Atlantic Treaty Organization, Japan, Korea, and United States allies bordering the Arabian Sea to assume a greater share of the common defense burden of such nations and the United States.】

(TRANSFER OF FUNDS)

SEC. 【119】 116. In addition to any other transfer authority available to the Department of Defense, proceeds deposited to the Department of Defense Base Closure Account established by section 207(a)(1) of the Defense Authorization Amendments and Base Closure and Realignment Act (10 U.S.C. 2687 note) pursuant to section 207(a)(2)(C) of such Act, may be transferred to the account established by section 2906(a)(1) of the Defense Base Closure and Realignment

Act of 1990 (10 U.S.C. 2687 note), to be merged with, and to be available for the same purposes and the same time period as that account.

(TRANSFER OF FUNDS)

SEC. 【120】 117. Subject to 30 days prior notification to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: *Provided*, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

【SEC. 121. None of the funds made available in this title may be obligated for Partnership for Peace Programs in the New Independent States of the former Soviet Union.】

【SEC. 122. (a) Not later than 60 days before issuing any solicitation for a contract with the private sector for military family housing the Secretary of the military department concerned shall submit to the Committees on Appropriations of both Houses of Congress the notice described in subsection (b).

(b)(1) A notice referred to in subsection (a) is a notice of any guarantee (including the making of mortgage or rental payments) proposed to be made by the Secretary to the private party under the contract involved in the event of—

(A) the closure or realignment of the installation for which housing is provided under the contract;

(B) a reduction in force of units stationed at such installation;

or

(C) the extended deployment overseas of units stationed at such installation.

(2) Each notice under this subsection shall specify the nature of the guarantee involved and assess the extent and likelihood, if any, of the liability of the Federal Government with respect to the guarantee.】

(TRANSFER OF FUNDS)

SEC. 【123】 118. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program. Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. 【124】 119. Notwithstanding this or any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: *Provided*, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission: *Provided further*, That the Under Secretary of Defense (Comptroller) is to report annually to the Committees on Appropriations of both Houses of Congress all operation and maintenance expenditures for each individual general or flag officer quarters for the prior fiscal year.】

【SEC. 125. None of the funds made available in this title under the heading "North Atlantic Treaty Organization Security Investment Program", and no funds appropriated for any fiscal year before fiscal

year 2006 for that program that remain available for obligation, may be obligated or expended for the conduct of studies of missile defense.]

[SEC. 126. Whenever the Secretary of Defense or any other official of the Department of Defense is requested by the subcommittee on Military Quality of Life and Veterans Affairs, and Related Agencies of the Committee on Appropriations of the House of Representatives or the subcommittee on Military Construction and Veterans Affairs, and Related Agencies of the Committee on Appropriations of the Senate to respond to a question or inquiry submitted by the chairman or another member of that subcommittee pursuant to a subcommittee hearing or other activity, the Secretary (or other official) shall respond to the request, in writing, within 21 days of the date on which the request is transmitted to the Secretary (or other official).]

SEC. [127] 120. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

[(TRANSFER OF FUNDS)]

[SEC. 128. None of the funds made available in this title, or in any Act making appropriations for military construction which remain available for obligation, may be obligated or expended to carry out a military construction, land acquisition, or family housing project at or for a military installation approved for closure, or at a military installation for the purposes of supporting a function that has been approved for realignment to another installation, in 2005 under the Defense Base Closure and Realignment Act of 1990 (part A of title XXIX of Public Law 101–510; 10 U.S.C. 2687 note), unless such a project at a military installation approved for realignment will support a new mission or function that is planned for that installation, or unless the Secretary of Defense certifies that the cost to the United States of carrying out such project would be less than the cost to the United States of cancelling such project, or if the project is at an active component base that shall be established as an enclave or in the case of projects having multi-agency use, that another Government agency has indicated it will assume ownership of the completed project. The Secretary of Defense may not transfer funds made available as a result of this limitation from any military construction project, land acquisition, or family housing project to another account or use such funds for another purpose or project without the prior approval of the Committees on Appropriations of both Houses of Congress.]

[SEC. 129. (a) Of the amount in the Department of Defense Base Closure Account 1990 under section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (part A of title XXIX of Public Law 101–510; 10 U.S.C. 2687 note) that is derived from the disposal of Department of the Navy property under that Act, not less than \$300,000,000 shall be available exclusively to the Department of the Navy for the costs of environmental restoration and property management and disposal of property at installations of the Department of the Navy closed or realigned under that Act.

(b) The amount available under subsection (a) shall remain available for the costs specified in that subsection until expended.

(c) Not later than 45 days after the date of enactment of this Act, the Secretary of the Navy shall submit to the Committees on Appropriations of both Houses of Congress a report containing a plan for the use of the funds made available under subsection (a) for environmental restoration, and for property management and disposal, at covered Navy installations, including specific sites and work to be accomplished at those sites. None of the funds made available

under subsection (a) shall be obligated until both of such committees approve such report or the expiration of the 30-day period beginning on the date such committees receive such report, whichever occurs earlier.]

[SEC. 130. Not later than 45 days after the date of the enactment of this Act, the Secretary of the Air Force shall submit to the Committees on Appropriations of both of Houses of Congress a report containing a housing plan for Spangdahlem Air Base, Germany, as outlined in the Statement of Managers accompanying the Conference report for H.R. 2528 of the 109th Congress. None of the funds made available in this title shall be used for the construction of family housing at Spangdahlem Air Base, Germany, until both of such committees approve such report or the expiration of the 30-day period beginning on the date such committees receive such report, whichever occurs earlier.]

Sec. 121. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense," to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

[SEC. 5013. Section 124 of Public Law 109–114 is amended by inserting before the period at the end the following: “*Provided further*, That nothing in this section precludes the Secretary of a military department, after notifying the congressional defense committees and waiting 21 days, from using funds derived under section 2601, chapter 403, chapter 603, or chapter 903 of title 10, United States Code, for the maintenance or repair of General and Flag Officer Quarters at the military service academy under the jurisdiction of that Secretary: *Provided further*, That each Secretary of a military department shall provide an annual report by February 15 to the congressional defense committees on the amount of funds that were derived under section 2601, chapter 403, chapter 603, or chapter 903 of title 10, United States Code in the previous year and were obligated for the construction, improvement, repair, or maintenance of any military facility or infrastructure.”]

[SEC. 5014. Section 128 of Public Law 109–114 is amended as follows—

(1) by inserting after “support” the following: “a continuing mission or function at that installation or”; and

(2) by inserting after the last period the following: “This section shall not apply to military construction projects, land acquisition, or family housing projects for which the project is vital to the national security or the protection of health, safety, or environmental quality: *Provided*, That the Secretary of Defense shall notify the congressional defense committees within seven days of a decision to carry out such a military construction project.”]

[SEC. 5016. The last paragraph of Public Law 109–114 is amended by inserting “Military Construction,” before “Military Quality.”] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the active, reserve, and guard forces of the Army, Navy, Air Force, and Marine Corps. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. Over the past several years, significant pay increases, coupled with new requirements to accrue funds for future health benefits, have significantly increased the requirements of these appropriations.

Included in these accounts is funding for a 3.0 percent across-the-board pay raise. With this and other compensation increases, military salaries, defined by Regular Military Compensation, will average nearly \$47,000 for enlisted personnel and \$91,000 for officers. Also included are the amounts required to implement the items contained in the Department of Defense's (DOD's) proposed 2008 Authorization Act, which will be submitted in support of the 2008 President's Budget.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of accruing Tricare benefits of uniformed service members. These costs are included in the DOD discretionary total. The following summary table reflects both the 2007 and 2008 base military personnel appropriation requests and the additional amounts for Tricare accrual funded from permanent, indefinite authority. Total base 2008 military personnel requirements are \$116.280 billion.

Military Personnel Totals with Tricare Accrual Amounts

	2007 Base Appropriation Enacted ¹ (\$ mil)	2008 Base Appropriation Request (\$ mil)
	With Accrual	With Accrual
Military Personnel, Army	33,946	31,624
Tricare accrual (permanent, indefinite authority)	2,915	2,893
Total, Military Personnel, Army	36,861	34,517
Military Personnel, Navy	23,328	23,305
Tricare accrual (permanent, indefinite authority)	2,098	1,925
Total, Military Personnel, Navy	25,426	25,230
Military Personnel, Marine Corps	9,331	10,278
Tricare accrual (permanent, indefinite authority)	1,051	1,055
Total, Military Personnel, Marine Corps	10,382	11,333
Military Personnel, Air Force	23,572	24,097
Tricare accrual (permanent, indefinite authority)	2,082	1,958
Total, Military Personnel, Air Force	25,654	26,055
Reserve Personnel, Army	3,437	3,735
Tricare accrual (permanent, indefinite authority)	742	718
Total, Reserve Personnel, Army	4,180	4,453
Reserve Personnel, Navy	1,761	1,798
Tricare accrual (permanent, indefinite authority)	287	266
Total, Reserve Personnel, Navy	2,048	2,063
Reserve Personnel, Marine Corps	554	595

Tricare accrual (permanent, indefinite authority)	145	142
Total, Reserve Personnel, Marine Corps	699	736
Reserve Personnel, Air Force	1,329	1,370
Tricare accrual (permanent, indefinite authority)	268	252
Total, Reserve Personnel, Air Force	1,597	1,622
National Guard Personnel, Army	5,493	5,959
Tricare accrual (permanent, indefinite authority)	1,232	1,264
Total, National Guard Personnel, Army	6,725	7,223
National Guard Personnel, Air Force	2,306	2,642
Tricare accrual (permanent, indefinite authority)	410	404
Total, National Guard Personnel, Air Force	2,716	3,046
Total, Appropriated Military Personnel Accounts	105,057	105,404
Total, Permanent, Indefinite Authority	11,231	10,876
Total, Military Personnel	116,288	116,280

¹ The 2007 column includes amounts appropriated under Title IX of the Defense appropriations bill and the amount needed for a full year of Basic Allowance for Housing under a Continuing Resolution.

ACTIVE FORCES

YEAR-END NUMBER

	2006 actual ¹	2007 est. ¹	2008 est. ¹
Defense total	1,384,968	1,374,200	1,371,400
Officers	223,215	221,873	222,541
Enlisted	1,148,552	1,139,914	1,136,459
Academy cadets and midshipmen	13,201	12,413	12,400
Army	505,402	518,400	525,400
Officers	81,708	85,868	86,871
Enlisted	419,353	428,532	434,429
Military Academy cadets	4,341	4,000	4,100
Navy	350,197	337,600	328,400
Officers	51,943	51,269	51,266
Enlisted	293,818	281,918	272,834
Naval Academy midshipmen	4,436	4,413	4,300
Marine Corps	180,416	184,000	189,000
Officers	19,025	18,956	19,456
Enlisted	161,391	165,044	169,544
Air Force	348,953	334,200	328,600
Officers	70,539	65,780	64,948
Enlisted	273,990	264,420	259,652
Air Force Academy cadets	4,424	4,000	4,000

¹ The 2006 column includes 23,002 Army and 5,416 Marine Corps end strength funded in the 2006 supplemental. The 2007 and 2008 columns include 36,000 Army and 9,000 Marine Corps end strength requested in the 2007 supplemental and 2008 budget allowance. The 2008 column also includes an additional 7,000 Army and 5,000 Marine Corps base end strength.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

YEAR-END NUMBER

	2006 actual	2007 est.	2008 est.
Defense total	825,984	842,800	837,900
Trained inactive duty	697,888	703,841	698,708
Training pipeline	56,627	64,588	63,621
Full-time active duty	71,469	74,371	75,571
Army Reserve	189,975	200,000	205,000
Trained inactive duty	167,759	177,397	178,018

YEAR-END NUMBER—Continued

	2006 actual	2007 est.	2008 est.
Training pipeline	6,908	7,187	11,112
Full-time active duty	15,308	15,416	15,870
Navy Reserve	70,500	71,300	67,800
Trained inactive duty	55,574	57,341	54,796
Training pipeline	1,839	1,394	1,425
Full-time active duty	13,087	12,565	11,579
Marine Corps Reserve	39,486	39,600	39,600
Trained inactive duty	34,009	34,056	34,056
Training pipeline	3,222	3,283	3,283
Full-time active duty	2,255	2,261	2,261
Air Force Reserve	74,075	74,900	67,500
Trained inactive duty	70,201	69,117	62,270
Training pipeline	1,578	3,076	2,509
Full-time active duty	2,296	2,707	2,721
Army National Guard	346,288	350,000	351,300
Trained inactive duty	282,588	274,662	279,104
Training pipeline	38,384	47,122	42,992
Full-time active duty	25,316	28,216	29,204
Air National Guard	105,660	107,000	106,700
Trained inactive duty	87,757	91,268	90,464
Training pipeline	4,696	2,526	2,300
Full-time active duty	13,207	13,206	13,936

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces health professions scholarship program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2006 actual	2007 est.	2008 est.
ROTC:			
Army	4,050	4,003	4,276
Navy	1,040	1,111	1,000
Air Force	1,986	1,994	1,994
Total	7,076	7,078	7,270
Marine Corps officer candidates	339	302	302
Total	339	302	302
Health Professions scholarship:			
Army	431	431	343
Navy	335	346	310
Air Force	314	354	393
Total	1,080	1,170	1,046

Federal Funds

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty[,] (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$25,911,349,000] \$31,623,865,000. (10 U.S.C. 701-04, 744, 956, 1035, 1037, 1047-49, 1212, 1475-80, 2389, 2421, 2634, 3687, 4561, 4562, 4741; chapters 3, 5, 7, and 9 of title 37, United States Code; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Military Personnel, Army", \$4,346,710,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)			
Identification code 21-2010-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	10,086	9,177	8,998
00.02 Pay and allowances of enlisted personnel	25,016	20,568	19,482
00.03 Pay and allowances of cadets	53	56	56
00.04 Subsistence of enlisted personnel	3,017	2,445	1,431
00.05 Permanent change of station travel	1,384	1,160	1,371
00.06 Other military personnel costs	1,324	540	286
09.01 Reimbursable program	146	319	315
10.00 Total new obligations	41,026	34,265	31,939
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	107		
22.00 New budget authority (gross)	40,706	34,265	31,939
22.22 Unobligated balance transferred from other accounts	215		
23.90 Total budgetary resources available for obligation	41,028	34,265	31,939
23.95 Total new obligations	-41,026	-34,265	-31,939
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	39,524	33,946	31,624
40.35 Appropriation permanently reduced	-286		
41.00 Transferred to other accounts	-1,010		
42.00 Transferred from other accounts	2,332		
43.00 Appropriation (total discretionary)	40,560	33,946	31,624
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	92	193	315
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-50		
58.90 Spending authority from offsetting collections (total discretionary)	42	193	315
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	104	126	
70.00 Total new budget authority (gross)	40,706	34,265	31,939
Change in obligated balances:			
72.40 Obligated balance, start of year	557	1,148	2,057
73.10 Total new obligations	41,026	34,265	31,939
73.20 Total outlays (gross)	-40,393	-33,356	-32,130
73.40 Adjustments in expired accounts (net)	-89		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	50		
74.10 Change in uncollected customer payments from Federal sources (expired)	-3		
74.40 Obligated balance, end of year	1,148	2,057	1,866
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	39,982	32,952	30,833
86.93 Outlays from discretionary balances	307	278	1,297
86.97 Outlays from new mandatory authority	104	126	
87.00 Total outlays (gross)	40,393	33,356	32,130
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-166	-312	-309
88.40 Non-Federal sources	-24	-7	-6
88.90 Total, offsetting collections (cash)	-190	-319	-315
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	50		
88.96 Portion of offsetting collections (cash) credited to expired accounts	-6		
Net budget authority and outlays:			
89.00 Budget authority	40,560	33,946	31,624
90.00 Outlays	40,203	33,037	31,815

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	40,560	33,946	31,624
Outlays	40,203	33,037	31,815
Supplemental proposal:			
Budget Authority		8,306	12,504
Outlays		7,932	12,215
Total:			
Budget Authority	40,560	42,252	44,128
Outlays	40,203	40,969	44,030

Object Classification (in millions of dollars)

Identification code 21-210-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.7 Military personnel	24,783	24,780	22,836
11.8 Special personal services payments		1	1
11.9 Total personnel compensation	24,783	24,781	22,837
12.2 Accrued retirement benefits	4,977	4,459	4,526
12.2 Other personnel benefits	6,882	2,881	2,584
13.0 Benefits for former personnel	310	152	83
21.0 Travel and transportation of persons	661	669	683
22.0 Transportation of things	552	383	500
25.3 Other purchases of goods and services from Government accounts	160		
25.7 Operation and maintenance of equipment	26		
25.8 Subsistence and support of persons	6		
26.0 Supplies and materials	1,844	359	365
42.0 Insurance claims and indemnities	677	258	42
43.0 Interest and dividends	2	4	4
99.0 Direct obligations	40,880	33,946	31,624
99.0 Reimbursable obligations	145	318	315
99.5 Below reporting threshold	1	1	
99.9 Total new obligations	41,026	34,265	31,939

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

Program and Financing (in millions of dollars)

Identification code 21-1004-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health fund contribution	2,727	2,915	2,893
10.00 Total new obligations (object class 12.2)	2,727	2,915	2,893
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,727	2,915	2,893
23.95 Total new obligations	-2,727	-2,915	-2,893
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,727	2,915	2,893
Change in obligated balances:			
73.10 Total new obligations	2,727	2,915	2,893
73.20 Total outlays (gross)	-2,727	-2,915	-2,893
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,727	2,915	2,893
Net budget authority and outlays:			
89.00 Budget authority	2,727	2,915	2,893
90.00 Outlays	2,727	2,915	2,893

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members

of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$19,049,454,000] \$23,305,233,000. (10 U.S.C. 600, 683-4, 1475-80, 2031, 2101-11, 5456-57, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Military Personnel, Navy", \$143,296,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1453-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	6,093	6,005	6,184
00.02 Pay and allowances of enlisted personnel	15,750	15,394	15,347
00.03 Pay and allowances of cadets	59	63	61
00.04 Subsistence of enlisted personnel	942	908	890
00.05 Permanent change of station travel	810	719	712
00.06 Other military personnel costs	465	239	111
09.01 Reimbursable program	337	353	359
10.00 Total new obligations	24,456	23,681	23,664
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	24,434	23,681	23,664
22.22 Unobligated balance transferred from other accounts	65		
23.90 Total budgetary resources available for obligation	24,499	23,681	23,664
23.95 Total new obligations	-24,456	-23,681	-23,664
23.98 Unobligated balance expiring or withdrawn	-43		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	24,333	23,328	23,305
40.35 Appropriation permanently reduced	-236		
41.00 Transferred to other accounts	-84		
42.00 Transferred from other accounts	84		
43.00 Appropriation (total discretionary)	24,097	23,328	23,305
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	194	237	359
58.10 Change in uncollected customer payments from Federal sources (unexpired)	17		
58.90 Spending authority from offsetting collections (total discretionary)	211	237	359
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	126	116	
70.00 Total new budget authority (gross)	24,434	23,681	23,664
Change in obligated balances:			
72.40 Obligated balance, start of year	27	221	709
73.10 Total new obligations	24,456	23,681	23,664
73.20 Total outlays (gross)	-24,267	-23,193	-23,632
73.40 Adjustments in expired accounts (net)	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-17		
74.10 Change in uncollected customer payments from Federal sources (expired)	23		
74.40 Obligated balance, end of year	221	709	741
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24,162	22,981	23,081
86.93 Outlays from discretionary balances	-21	96	551
86.97 Outlays from new mandatory authority	126	116	
87.00 Total outlays (gross)	24,267	23,193	23,632
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-315	-171	-172
88.40 Non-Federal sources	-29	-182	-187
88.90 Total, offsetting collections (cash)	-344	-353	-359
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-17		

MILITARY PERSONNEL, NAVY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1453-0-1-051	2006 actual	2007 est.	2008 est.
88.96 Portion of offsetting collections (cash) credited to expired accounts	24		
Net budget authority and outlays:			
89.00 Budget authority	24,097	23,328	23,305
90.00 Outlays	23,923	22,840	23,273

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	24,097	23,328	23,305
Outlays	23,923	22,840	23,273
Supplemental proposal:			
Budget Authority		692	752
Outlays		675	749
Total:			
Budget Authority	24,097	24,020	24,057
Outlays	23,923	23,515	24,022

Object Classification (in millions of dollars)

Identification code 17-1453-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	17,605	17,193	17,009
12.2 Accrued retirement benefits	2,979	2,934	3,148
12.2 Other personnel benefits	2,651	2,439	2,430
13.0 Benefits for former personnel	93	74	35
21.0 Travel and transportation of persons	262	223	224
22.0 Transportation of things	457	409	402
26.0 Supplies and materials	71	55	56
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	24,119	23,328	23,305
99.0 Reimbursable obligations	337	353	359
99.9 Total new obligations	24,456	23,681	23,664

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1000-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health care contribution	2,029	2,098	1,925
10.00 Total new obligations (object class 12.2)	2,029	2,098	1,925

Budgetary resources available for obligation:

22.00 New budget authority (gross)	2,029	2,098	1,925
23.95 Total new obligations	-2,029	-2,098	-1,925

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	2,029	2,098	1,925

Change in obligated balances:

73.10 Total new obligations	2,029	2,098	1,925
73.20 Total outlays (gross)	-2,029	-2,098	-1,925

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,029	2,098	1,925
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Net budget authority and outlays:

89.00 Budget authority	2,029	2,098	1,925
90.00 Outlays	2,029	2,098	1,925

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$7,932,749,000] \$10,278,031,000.000.** (10 U.S.C. 956, 1035, 1047-49, 1212, 1475-80, 2634, 5413-14, 5441, 5443, 5446, 5451, 5454, 5456, 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Military Personnel, Marine Corps", \$145,576,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1105-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	2,110	1,963	2,101
00.02 Pay and allowances of enlisted personnel	6,868	6,354	7,176
00.04 Subsistence of enlisted personnel	590	549	590
00.05 Permanent change of station travel	373	345	352
00.06 Other military personnel costs	439	120	57
09.01 Reimbursable program	19	32	27
10.00 Total new obligations	10,399	9,363	10,303

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	62		
22.00 New budget authority (gross)	10,326	9,363	10,305
22.22 Unobligated balance transferred from other accounts	14		
23.90 Total budgetary resources available for obligation	10,402	9,363	10,305
23.95 Total new obligations	-10,399	-9,363	-10,303
23.98 Unobligated balance expiring or withdrawn	-3		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	10,283	9,331	10,278
40.35 Appropriation permanently reduced	-92		
41.00 Transferred to other accounts	-334		
42.00 Transferred from other accounts	450		
43.00 Appropriation (total discretionary)	10,307	9,331	10,278
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	19	32	27
70.00 Total new budget authority (gross)	10,326	9,363	10,305

Change in obligated balances:

72.40 Obligated balance, start of year	314	466	523
73.10 Total new obligations	10,399	9,363	10,303
73.20 Total outlays (gross)	-10,233	-9,306	-10,328
73.40 Adjustments in expired accounts (net)	-15		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	466	523	498

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	9,966	9,111	10,028
86.93 Outlays from discretionary balances	267	195	300
87.00 Total outlays (gross)	10,233	9,306	10,328

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-9	-25	-20
88.40 Non-Federal sources	-11	-7	-7
88.90 Total, offsetting collections (cash)	-20	-32	-27
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00 Budget authority	10,307	9,331	10,278
90.00 Outlays	10,213	9,274	10,301

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	10,307	9,331	10,278
Outlays	10,213	9,274	10,301
Supplemental proposal:			
Budget Authority	1,387	1,602	
Outlays	1,350	1,549	
Total:			
Budget Authority	10,307	10,718	11,880
Outlays	10,213	10,624	11,850

Object Classification (in millions of dollars)

Identification code 17-1105-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	6,947	6,593	7,337
12.2 Accrued retirement benefits	1,357	1,283	1,475
12.2 Other personnel benefits	694	706	785
13.0 Benefits for former personnel	72	116	37
21.0 Travel and transportation of persons	60	87	93
22.0 Transportation of things	314	254	250
25.2 Other services	716	42	41
25.8 Subsistence and support of persons	215	249	258
43.0 Interest and dividends	5		
99.0 Direct obligations	10,380	9,330	10,276
99.0 Reimbursable obligations	19	32	27
99.5 Below reporting threshold		1	
99.9 Total new obligations	10,399	9,363	10,303

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1001-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health care contribution	982	1,051	1,055
10.00 Total new obligations (object class 12.2)	982	1,051	1,055
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	982	1,051	1,055
23.95 Total new obligations	-982	-1,051	-1,055
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	982	1,051	1,055
Change in obligated balances:			
73.10 Total new obligations	982	1,051	1,055
73.20 Total outlays (gross)	-982	-1,051	-1,055
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	982	1,051	1,055
Net budget authority and outlays:			
89.00 Budget authority	982	1,051	1,055
90.00 Outlays	982	1,051	1,055

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$20,285,871,000]** \$24,097,354,000. (10 U.S.C. 503, 504-09,

518-19, 600, 683-84, 687, 701-04, 744, 956, 1035-37, 1047-49, 1211-12, 1331, 1475-80, 2632, 2634, 8033, 8036, 8066, 8201-15, 8281, 8284-89, 8293-8303, 8305-10, 8312-13, 8441-49, 8451-52, 8491, 8494-8504, 8531, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9561-63, 9741-43; 12 U.S.C. 1715m; 33 U.S.C. 855, 858; chapters 3, 5, 7, 9, 10, and 11 of title 37, United States Code; 49 U.S.C. 1657; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Military Personnel, Air Force", \$351,788,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57-3500-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	8,060	7,657	7,839
00.02 Pay and allowances of enlisted personnel	14,384	13,533	14,021
00.03 Pay and allowances of cadets	57	58	60
00.04 Subsistence of enlisted personnel	1,009	905	875
00.05 Permanent change of station travel	1,158	1,158	1,173
00.06 Other military personnel costs	421	261	129
09.01 Reimbursable program	313	319	318
10.00 Total new obligations	25,402	23,891	24,415
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	25,303	23,891	24,415
22.22 Unobligated balance transferred from other accounts	131		
23.90 Total budgetary resources available for obligation	25,434	23,891	24,415
23.95 Total new obligations	-25,402	-23,891	-24,415
23.98 Unobligated balance expiring or withdrawn	-32		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	24,990	23,572	24,097
40.35 Appropriation permanently reduced	-247		
41.00 Transferred to other accounts	-6		
42.00 Transferred from other accounts	253		
43.00 Appropriation (total discretionary)	24,990	23,572	24,097
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	200	137	130
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-12		
58.90 Spending authority from offsetting collections (total discretionary)	188	137	130
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	125	182	188
70.00 Total new budget authority (gross)	25,303	23,891	24,415
Change in obligated balances:			
72.40 Obligated balance, start of year	541	635	785
73.10 Total new obligations	25,402	23,891	24,415
73.20 Total outlays (gross)	-25,257	-23,741	-24,439
73.40 Adjustments in expired accounts (net)	-111		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	12		
74.10 Change in uncollected customer payments from Federal sources (expired)	48		
74.40 Obligated balance, end of year	635	785	761
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24,824	23,355	23,865
86.93 Outlays from discretionary balances	308	204	386
86.97 Outlays from new mandatory authority	125	182	188
87.00 Total outlays (gross)	25,257	23,741	24,439
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-283	-319	-318
88.40 Non-Federal sources	-91		
88.90 Total, offsetting collections (cash)	-374	-319	-318
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	12		
88.96 Portion of offsetting collections (cash) credited to expired accounts	49		

MILITARY PERSONNEL, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3500-0-1-051	2006 actual	2007 est.	2008 est.
Net budget authority and outlays:			
89.00 Budget authority	24,990	23,572	24,097
90.00 Outlays	24,883	23,422	24,121

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	24,990	23,572	24,097
Outlays	24,883	23,422	24,121
Supplemental proposal:			
Budget Authority		1,101	1,412
Outlays		1,084	1,360
Total:			
Budget Authority	24,990	24,673	25,509
Outlays	24,883	24,506	25,481

Object Classification (in millions of dollars)

Identification code 57-3500-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	17,978	16,904	17,157
12.2 Accrued retirement benefits	3,298	3,288	3,505
12.2 Other personnel benefits	2,412	2,131	2,343
13.0 Benefits for former personnel	283	183	27
21.0 Travel and transportation of persons	229	219	207
22.0 Transportation of things	732	772	768
25.7 Operation and maintenance of equipment	30	33	27
26.0 Supplies and materials	39	37	38
42.0 Insurance claims and indemnities	87	3	24
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	25,089	23,571	24,097
99.0 Reimbursable obligations	313	319	318
99.5 Below reporting threshold		1	
99.9 Total new obligations	25,402	23,891	24,415

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-1007-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health care contribution	2,033	2,082	1,957
10.00 Total new obligations (object class 12.2)	2,033	2,082	1,957

Budgetary resources available for obligation:

22.00 New budget authority (gross)	2,033	2,082	1,957
23.95 Total new obligations	-2,033	-2,082	-1,957

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	2,033	2,082	1,957

Change in obligated balances:

73.10 Total new obligations	2,033	2,082	1,957
73.20 Total outlays (gross)	-2,033	-2,082	-1,957

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,033	2,082	1,957
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Net budget authority and outlays:

89.00 Budget authority	2,033	2,082	1,957
90.00 Outlays	2,033	2,082	1,957

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [[\$3,043,170,000] \$3,734,620,000. (U.S.C. 683, 1475-80, 2101-11, 3722; 37 U.S.C. 204, 206, 209, 301, 305, 402-04, 414-18, 1002; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Reserve Personnel, Army", \$87,756,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21-2070-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Unit and individual training	3,426	3,438	1,446
00.02 Other training and support			2,288
09.01 Reimbursable program	25	35	35
10.00 Total new obligations	3,451	3,473	3,769

Budgetary resources available for obligation:

22.00 New budget authority (gross)	3,456	3,473	3,770
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	3,457	3,473	3,770
23.95 Total new obligations	-3,451	-3,473	-3,769
23.98 Unobligated balance expiring or withdrawn	-5		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	3,467	3,438	3,735
40.35 Appropriation permanently reduced	-33		
41.00 Transferred to other accounts	-347		
42.00 Transferred from other accounts	344		
43.00 Appropriation (total discretionary)	3,431	3,438	3,735
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	18	35	35
58.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90 Spending authority from offsetting collections (total discretionary)	25	35	35
70.00 Total new budget authority (gross)	3,456	3,473	3,770

Change in obligated balances:

72.40 Obligated balance, start of year	170	328	422
73.10 Total new obligations	3,451	3,473	3,769
73.20 Total outlays (gross)	-3,289	-3,379	-3,718
73.40 Adjustments in expired accounts (net)	-16		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10 Change in uncollected customer payments from Federal sources (expired)	19		
74.40 Obligated balance, end of year	328	422	473

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3,119	3,144	3,411
86.93 Outlays from discretionary balances	170	235	307
87.00 Total outlays (gross)	3,289	3,379	3,718

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-21	-35	-35
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7		
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		

Net budget authority and outlays:

89.00 Budget authority	3,431	3,438	3,735
90.00 Outlays	3,268	3,344	3,683

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	3,431	3,438	3,735
Outlays	3,268	3,344	3,683
Supplemental proposal:			
Budget Authority		147	235
Outlays		133	227
Total:			
Budget Authority	3,431	3,585	3,970
Outlays	3,268	3,477	3,910

Object Classification (in millions of dollars)

Identification code 21-2070-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,702	1,788	1,886
12.2 Accrued retirement benefits	353	379	436
12.2 Other personnel benefits	1,059	913	1,104
21.0 Travel and transportation of persons	210	249	199
22.0 Transportation of things	6	7	6
25.8 Subsistence and support of persons	29	31	31
26.0 Supplies and materials	61	70	71
42.0 Insurance claims and indemnities	6		1
99.0 Direct obligations	3,426	3,437	3,734
99.0 Reimbursable obligations	25	35	35
99.5 Below reporting threshold		1	
99.9 Total new obligations	3,451	3,473	3,769

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL ARMY

Program and Financing (in millions of dollars)

Identification code 21-1005-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health care contribution	717	742	718
10.00 Total new obligations (object class 12.2)	717	742	718
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	717	742	718
23.95 Total new obligations	-717	-742	-718
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	717	742	718
Change in obligated balances:			
73.10 Total new obligations	717	742	718
73.20 Total outlays (gross)	-717	-742	-718
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	717	742	718
Net budget authority and outlays:			
89.00 Budget authority	717	742	718
90.00 Outlays	717	742	718

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses author-

ized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,551,838,000] \$1,797,685,000.** (10 U.S.C. 600, 683-4, 1475-80, 2031, 2101-11, 5456-57, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1405-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Unit and individual training	1,794	1,761	663
00.02 Other training and support			1,135
09.01 Reimbursable program	12	15	15
10.00 Total new obligations	1,806	1,776	1,813
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,833	1,776	1,813
22.21 Unobligated balance transferred to other accounts	-5		
22.22 Unobligated balance transferred from other accounts	20		
23.90 Total budgetary resources available for obligation	1,848	1,776	1,813
23.95 Total new obligations	-1,806	-1,776	-1,813
23.98 Unobligated balance expiring or withdrawn	-42		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,850	1,761	1,798
40.35 Appropriation permanently reduced	-22		
41.00 Transferred to other accounts	-18		
42.00 Transferred from other accounts	11		
43.00 Appropriation (total discretionary)	1,821	1,761	1,798
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	12	15	15
70.00 Total new budget authority (gross)	1,833	1,776	1,813
Change in obligated balances:			
72.40 Obligated balance, start of year	242	168	228
73.10 Total new obligations	1,806	1,776	1,813
73.20 Total outlays (gross)	-1,823	-1,768	-1,826
73.40 Adjustments in expired accounts (net)	-57	52	
74.40 Obligated balance, end of year	168	228	215
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,695	1,644	1,678
86.93 Outlays from discretionary balances	128	124	148
87.00 Total outlays (gross)	1,823	1,768	1,826
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-12	-15	-15
Net budget authority and outlays:			
89.00 Budget authority	1,821	1,761	1,798
90.00 Outlays	1,811	1,753	1,811

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,821	1,761	1,798
Outlays	1,811	1,753	1,811
Supplemental proposal:			
Budget Authority		73	70
Outlays		68	65
Total:			
Budget Authority	1,821	1,834	1,868
Outlays	1,811	1,821	1,876

Object Classification (in millions of dollars)

Identification code 17-1405-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,188	647	632
12.2 Accrued retirement benefits	199	202	223

RESERVE PERSONNEL, NAVY—Continued

Object Classification (in millions of dollars)—Continued

Identification code 17-1405-0-1-051	2006 actual	2007 est.	2008 est.
12.2 Other personnel benefits	199	734	747
21.0 Travel and transportation of persons	154	144	160
22.0 Transportation of things	19		
25.8 Subsistence and support of persons	19	22	23
26.0 Supplies and materials	6	8	8
42.0 Insurance claims and indemnities	10	4	4
99.0 Direct obligations	1,794	1,761	1,797
99.0 Reimbursable obligations	12	15	15
99.5 Below reporting threshold			1
99.9 Total new obligations	1,806	1,776	1,813

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1002-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health fund contribution	292	287	266
10.00 Total new obligations (object class 12.2)	292	287	266
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	292	287	266
23.95 Total new obligations	-292	-287	-266
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	292	287	266
Change in obligated balances:			
73.10 Total new obligations	292	287	266
73.20 Total outlays (gross)	-292	-287	-266
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	292	287	266
Net budget authority and outlays:			
89.00 Budget authority	292	287	266
90.00 Outlays	292	287	266

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$498,686,000] \$594,872,000.** (10 U.S.C. 956, 1035, 1047-49, 1212, 1475-80, 2634, 5413-14, 5441, 5443, 5446, 5451, 5454, 5456, 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 2007.)

For an additional amount for "Reserve Personnel, Marine Corps", \$15,420,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1108-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Unit and individual training	527	554	309
00.02 Other training and support			286
09.01 Reimbursable program	2	4	4

10.00 Total new obligations	529	558	599
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Budgetary resources available for obligation:

22.00 New budget authority (gross)	527	558	599
22.22 Unobligated balance transferred from other accounts	3		
23.90 Total budgetary resources available for obligation	530	558	599
23.95 Total new obligations	-529	-558	-599
23.98 Unobligated balance expiring or withdrawn	-1		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	529	554	595
40.35 Appropriation permanently reduced	-5		
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	525	554	595
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	4	4
70.00 Total new budget authority (gross)	527	558	599

Change in obligated balances:

72.40 Obligated balance, start of year	42	26	25
73.10 Total new obligations	529	558	599
73.20 Total outlays (gross)	-536	-567	-603
73.40 Adjustments in expired accounts (net)	-9	8	
74.40 Obligated balance, end of year	26	25	21

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	520	545	584
86.93 Outlays from discretionary balances	16	22	19
87.00 Total outlays (gross)	536	567	603

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-4	-4

Net budget authority and outlays:

89.00 Budget authority	525	554	595
90.00 Outlays	534	563	599

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	525	554	595
Outlays	534	563	599
Supplemental proposal:			
Budget Authority			15
Outlays			14
Total:			
Budget Authority	525	554	610
Outlays	534	563	613

Object Classification (in millions of dollars)

Identification code 17-1108-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	438	455	494
12.2 Accrued retirement benefits	63	63	69
12.2 Other personnel benefits	27	31	26
25.8 Subsistence and support of persons		5	6
99.0 Direct obligations	528	554	595
99.0 Reimbursable obligations	1	4	4
99.9 Total new obligations	529	558	599

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1003-0-1-051	2006 actual	2007 est.	2008 est.
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Obligations by program activity:

DEPARTMENT OF DEFENSE—MILITARY

RESERVE FORCES—Continued
Federal Funds—Continued

227

00.01	Health care contribution	137	145	142
10.00	Total new obligations (object class 12.2)	137	145	142
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	137	145	142
23.95	Total new obligations	-137	-145	-142
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	137	145	142
Change in obligated balances:				
73.10	Total new obligations	137	145	142
73.20	Total outlays (gross)	-137	-145	-142
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	137	145	142
Net budget authority and outlays:				
89.00	Budget authority	137	145	142
90.00	Outlays	137	145	142

86.93	Outlays from discretionary balances	61	137	113
87.00	Total outlays (gross)	1,242	1,365	1,380
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-6	-6	-7
Net budget authority and outlays:				
89.00	Budget authority	1,250	1,329	1,370
90.00	Outlays	1,236	1,359	1,373

Summary of Budget Authority and Outlays

(in millions of dollars)				
	2006 actual	2007 est.	2008 est.	
Enacted/requested:				
Budget Authority	1,250	1,329	1,370	
Outlays	1,236	1,359	1,373	
Supplemental proposal:				
Budget Authority		3	3	
Outlays		3	3	
Total:				
Budget Authority	1,250	1,332	1,373	
Outlays	1,236	1,362	1,376	

Object Classification (in millions of dollars)

Identification code 57-3700-0-1-051				
	2006 actual	2007 est.	2008 est.	
Direct obligations:				
11.7	Personnel compensation: Military personnel	899	940	981
12.2	Accrued retirement benefits	122	141	159
12.2	Other personnel benefits	60	89	77
21.0	Travel and transportation of persons	148	146	142
22.0	Transportation of things	3	5	4
26.0	Supplies and materials	5	4	3
41.0	Grants, subsidies, and contributions	2	3	3
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	1,240	1,329	1,370
99.0	Reimbursable obligations	6	6	7
99.9	Total new obligations	1,246	1,335	1,377

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,259,620,000] \$1,370,479,000.** (10 U.S.C. 261-80, 591-95, 597-600, 651, 671-85, 687, 715, 1475-80, 2031, 2101-11, 2120-27, 2131-33, 2511, 8062, 8076, 8221-23, 8259-60, 8351-54, 8356-63, 8365-68, 8371-81, 8392-95, 8491, 8687, 8722, 9301, 9411-14, 9561-63, 9741, 9743; 37 U.S.C. 204, 206, 209, 301, 309, 402-11, 415-18, 1002; Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57-3700-0-1-051				
	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Unit and individual training	1,240	1,329	769
00.02	Other training and support			601
09.01	Reimbursable program	6	6	7
10.00	Total new obligations	1,246	1,335	1,377
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1,256	1,335	1,377
23.95	Total new obligations	-1,246	-1,335	-1,377
23.98	Unobligated balance expiring or withdrawn	-10		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,301	1,329	1,370
40.35	Appropriation permanently reduced	-14		
41.00	Transferred to other accounts	-40		
42.00	Transferred from other accounts	3		
43.00	Appropriation (total discretionary)	1,250	1,329	1,370
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	6	6	7
70.00	Total new budget authority (gross)	1,256	1,335	1,377
Change in obligated balances:				
72.40	Obligated balance, start of year	115	97	160
73.10	Total new obligations	1,246	1,335	1,377
73.20	Total outlays (gross)	-1,242	-1,365	-1,380
73.40	Adjustments in expired accounts (net)	-22	93	
74.40	Obligated balance, end of year	97	160	157
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,181	1,228	1,267

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-1008-0-1-051				
	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Health care contribution	254	268	252
10.00	Total new obligations (object class 12.2)	254	268	252
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	254	268	252
23.95	Total new obligations	-254	-268	-252
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	254	268	252
Change in obligated balances:				
73.10	Total new obligations	254	268	252
73.20	Total outlays (gross)	-254	-268	-252
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	254	268	252
Net budget authority and outlays:				
89.00	Budget authority	254	268	252
90.00	Outlays	254	268	252

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [\$4,751,971,000] \$5,959,149,000. (10 U.S.C. 683, 1475–80, 3722; 37 U.S.C. 301, 305, 402–04, 418, 1002; Department of Defense Appropriations Act, 2007.)

[For an additional amount for “National Guard Personnel, Army”, \$295,959,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21–2060–0–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Unit and individual training	5,979	5,493	2,903
00.02 Other training and support			3,056
09.01 Reimbursable program	10	47	47
10.00 Total new obligations	5,989	5,540	6,006
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5,909	5,540	6,006
22.22 Unobligated balance transferred from other accounts	92		
23.90 Total budgetary resources available for obligation	6,001	5,540	6,006
23.95 Total new obligations	–5,989	–5,540	–6,006
23.98 Unobligated balance expiring or withdrawn	–11		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,481	5,493	5,959
40.35 Appropriation permanently reduced	–82		
41.00 Transferred to other accounts	–117		
42.00 Transferred from other accounts	617		
43.00 Appropriation (total discretionary)	5,899	5,493	5,959
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	6	47	47
58.10 Change in uncollected customer payments from Federal sources (unexpired)	4		
58.90 Spending authority from offsetting collections (total discretionary)	10	47	47
70.00 Total new budget authority (gross)	5,909	5,540	6,006
Change in obligated balances:			
72.40 Obligated balance, start of year	433	440	536
73.10 Total new obligations	5,989	5,540	6,006
73.20 Total outlays (gross)	–5,910	–5,508	–6,031
73.40 Adjustments in expired accounts (net)	–72	64	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–4		
74.10 Change in uncollected customer payments from Federal sources (expired)	4		
74.40 Obligated balance, end of year	440	536	511
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5,645	5,248	5,690
86.93 Outlays from discretionary balances	265	260	341
87.00 Total outlays (gross)	5,910	5,508	6,031
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–8	–46	–46
88.40 Non-Federal sources	–1	–1	–1
88.90 Total, offsetting collections (cash)	–9	–47	–47
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–4		
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		

Net budget authority and outlays:

89.00 Budget authority	5,899	5,493	5,959
90.00 Outlays	5,901	5,461	5,984

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	5,899	5,493	5,959
Outlays	5,901	5,461	5,984
Supplemental proposal:			
Budget Authority		436	477
Outlays		413	457
Total:			
Budget Authority	5,899	5,929	6,436
Outlays	5,901	5,874	6,441

Object Classification (in millions of dollars)

Identification code 21–2060–0–1–051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	4,148	3,551	3,828
12.2 Accrued retirement benefits	580	631	676
12.2 Other personnel benefits	767	834	927
21.0 Travel and transportation of persons	321	299	332
22.0 Transportation of things	11	16	18
25.2 Other services	1	1	1
25.8 Subsistence and support of persons	14	17	19
26.0 Supplies and materials	126	142	156
42.0 Insurance claims and indemnities	11		
99.0 Direct obligations	5,979	5,491	5,957
99.0 Reimbursable obligations	10	47	47
99.5 Below reporting threshold		2	2
99.9 Total new obligations	5,989	5,540	6,006

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
NATIONAL GUARD PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identification code 21–1006–0–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health care contribution	1,219	1,232	1,264
10.00 Total new obligations (object class 12.2)	1,219	1,232	1,264
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,219	1,232	1,264
23.95 Total new obligations	–1,219	–1,232	–1,264
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,219	1,232	1,264
Change in obligated balances:			
73.10 Total new obligations	1,219	1,232	1,264
73.20 Total outlays (gross)	–1,219	–1,232	–1,264
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,219	1,232	1,264
Net budget authority and outlays:			
89.00 Budget authority	1,219	1,232	1,264
90.00 Outlays	1,219	1,232	1,264

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under section 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code,

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OPERATION AND MAINTENANCE
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in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$2,067,752,000]** \$2,642,410,000. (10 U.S.C. 956, 1035, 1047–49, 1212, 1475–80, 2634, 5413–14, 5441, 5443, 5446, 5451, 5454, 5456, 5458, 5502–03, 6032, 6081–86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57–3850–0–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Unit and individual training	2,453	2,306	1,028
00.02 Other training and support			1,614
09.01 Reimbursable program	33	41	46
10.00 Total new obligations	2,486	2,347	2,688
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,518	2,347	2,688
22.22 Unobligated balance transferred from other accounts	26		
23.90 Total budgetary resources available for obligation	2,544	2,347	2,688
23.95 Total new obligations	–2,486	–2,347	–2,688
23.98 Unobligated balance expiring or withdrawn	–57		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,351	2,306	2,642
40.35 Appropriation permanently reduced	–34		
41.00 Transferred to other accounts	–18		
42.00 Transferred from other accounts	186		
43.00 Appropriation (total discretionary)	2,485	2,306	2,642
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	33	41	46
70.00 Total new budget authority (gross)	2,518	2,347	2,688
Change in obligated balances:			
72.40 Obligated balance, start of year	112	119	193
73.10 Total new obligations	2,486	2,347	2,688
73.20 Total outlays (gross)	–2,487	–2,428	–2,665
73.40 Adjustments in expired accounts (net)	5	155	
74.10 Change in uncollected customer payments from Federal sources (expired)	3		
74.40 Obligated balance, end of year	119	193	216
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,384	2,220	2,543
86.93 Outlays from discretionary balances	103	208	122
87.00 Total outlays (gross)	2,487	2,428	2,665
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–27	–39	–44
88.40 Non-Federal sources	–9	–2	–2
88.90 Total, offsetting collections (cash)	–36	–41	–46
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		
Net budget authority and outlays:			
89.00 Budget authority	2,485	2,306	2,642
90.00 Outlays	2,451	2,387	2,619

Object Classification (in millions of dollars)

Identification code 57–3850–0–1–051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,765	1,581	1,861
12.2 Accrued retirement benefits	284	286	318
12.2 Other personnel benefits	276	318	331
21.0 Travel and transportation of persons	121	114	126
22.0 Transportation of things	7	6	6

99.0 Direct obligations	2,453	2,305	2,642
99.0 Reimbursable obligations	33	41	46
99.5 Below reporting threshold		1	
99.9 Total new obligations	2,486	2,347	2,688

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
NATIONAL GUARD PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57–1009–0–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health care contribution	386	410	404
10.00 Total new obligations (object class 12.2)	386	410	404
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	386	410	404
23.95 Total new obligations	–386	–410	–404
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	386	410	404
Change in obligated balances:			
73.10 Total new obligations	386	410	404
73.20 Total outlays (gross)	–386	–410	–404
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	386	410	404
Net budget authority and outlays:			
89.00 Budget authority	386	410	404
90.00 Outlays	386	410	404

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY
RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 97–0041–0–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Concurrent receipt payment to the Military Retirement Fund	2,344	2,452	2,641
10.00 Total new obligations (object class 12.2)	2,344	2,452	2,641
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,344	2,452	2,641
23.95 Total new obligations	–2,344	–2,452	–2,641
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	2,344	2,452	2,641
Change in obligated balances:			
73.10 Total new obligations	2,344	2,452	2,641
73.20 Total outlays (gross)	–2,344	–2,452	–2,641
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2,344	2,452	2,641
Net budget authority and outlays:			
89.00 Budget authority	2,344	2,452	2,641
90.00 Outlays	2,344	2,452	2,641

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances and travel

costs. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

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OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed \$11,478,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, **[\$22,397,581,000: Provided, That of funds made available under this heading, \$2,000,000 shall be available for Fort Baker, in accordance with the terms and conditions as provided under the heading "Operation and Maintenance, Army", in Public Law 107-117] \$28,924,973,000. (Department of Defense Appropriations Act, 2007.)**

[For an additional amount for "Operation and Maintenance, Army", \$28,364,102,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21-2020-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces	50,773	42,757	17,414
00.02 Mobilization	343	227	444
00.03 Training and recruiting	3,233	3,251	4,012
00.04 Administration and servicewide activities	9,138	6,536	7,055
09.01 Reimbursable program	12,336	6,719	6,719
10.00 Total new obligations	75,823	59,490	35,644
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	291	387	3
22.00 New budget authority (gross)	75,573	59,106	35,644
22.22 Unobligated balance transferred from other accounts	347		
23.90 Total budgetary resources available for obligation	76,211	59,493	35,647
23.95 Total new obligations	-75,823	-59,490	-35,644
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	387	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	63,204	52,479	28,925
40.35 Appropriation permanently reduced	-318	-91	
41.00 Transferred to other accounts	-2,964	-2	
42.00 Transferred from other accounts	3,315		
43.00 Appropriation (total discretionary)	63,237	52,386	28,925
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	7,643	6,719	6,719
58.10 Change in uncollected customer payments from Federal sources (unexpired)	4,693		
58.90 Spending authority from offsetting collections (total discretionary)	12,336	6,719	6,719
Mandatory:			
62.00 Transferred from other accounts		1	
70.00 Total new budget authority (gross)	75,573	59,106	35,644
Change in obligated balances:			
72.40 Obligated balance, start of year	24,774	26,948	19,448
73.10 Total new obligations	75,823	59,490	35,644
73.20 Total outlays (gross)	-72,729	-66,990	-40,482
73.40 Adjustments in expired accounts (net)	-1,143		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4,693		
74.10 Change in uncollected customer payments from Federal sources (expired)	4,916		
74.40 Obligated balance, end of year	26,948	19,448	14,610

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	50,024	45,073	25,598
86.93 Outlays from discretionary balances	22,705	21,916	14,884
86.97 Outlays from new mandatory authority		1	
87.00 Total outlays (gross)	72,729	66,990	40,482
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-11,310	-6,187	-6,187
88.40 Non-Federal sources	-800	-532	-532
88.90 Total, offsetting collections (cash)	-12,110	-6,719	-6,719
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4,693		
88.96 Portion of offsetting collections (cash) credited to expired accounts	4,467		
Net budget authority and outlays:			
89.00 Budget authority	63,237	52,387	28,925
90.00 Outlays	60,619	60,271	33,763

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	63,237	52,387	28,925
Outlays	60,619	60,271	33,763
Supplemental proposal:			
Budget Authority		19,804	46,231
Outlays		7,585	39,753
Total:			
Budget Authority	63,237	72,191	75,156
Outlays	60,619	67,856	73,516

Object Classification (in millions of dollars)

Identification code 21-2020-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,312	4,278	4,536
11.3 Other than full-time permanent	644	639	678
11.5 Other personnel compensation	334	195	209
11.9 Total personnel compensation	5,290	5,112	5,423
12.1 Civilian personnel benefits	1,676	1,595	1,684
13.0 Benefits for former personnel	36	18	17
21.0 Travel and transportation of persons	1,264	853	852
22.0 Transportation of things	2,450	893	178
23.1 Rental payments to GSA	184	152	153
23.2 Rental payments to others	226	226	228
23.3 Communications, utilities, and miscellaneous charges	971	781	781
24.0 Printing and reproduction	75	76	75
25.1 Advisory and assistance services	2,228	358	369
25.2 Other services	1,692	1,399	1,480
25.3 Purchases of goods and services from other Federal accounts	3,366	1,862	1,740
25.3 Payments to foreign national indirect hire personnel	540	475	494
25.3 Purchases from revolving funds	2,016	1,860	1,056
25.4 Operation and maintenance of facilities	8,323	7,626	5,636
25.7 Operation and maintenance of equipment	4,566	3,700	2,702
25.8 Subsistence and support of persons	18	18	18
26.0 Supplies and materials	24,515	23,273	3,849
31.0 Equipment	3,415	1,963	1,858
32.0 Land and structures	574	479	281
41.0 Grants, subsidies, and contributions	1	1	1
42.0 Insurance claims and indemnities	60	50	50
99.0 Direct obligations	63,486	52,770	28,925
99.0 Reimbursable obligations	12,337	6,719	6,719
99.5 Below reporting threshold		1	
99.9 Total new obligations	75,823	59,490	35,644

Employment Summary

Identification code 21-2020-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			

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OPERATION AND MAINTENANCE—Continued
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1001	Civilian full-time equivalent employment	88,747	87,006	88,180
	Reimbursable:			
2001	Civilian full-time equivalent employment	46,527	42,751	43,283
	Allocation account:			
3001	Civilian full-time equivalent employment	14	12	

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed **[\$6,129,000] \$6,257,000** can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes, **[\$29,751,721,000] \$33,334,690,000**. (*Department of Defense Appropriations Act, 2007.*)

For an additional amount for "Operation and Maintenance, Navy", \$1,615,288,000: Provided, That up to \$90,000,000 shall be transferred to the Coast Guard "Operating Expenses" account. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 17-1804-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Operating forces	27,251	25,568	26,441
00.02	Mobilization	882	792	795
00.03	Training and recruiting	2,064	1,983	2,075
00.04	Administration and servicewide activities	5,248	3,990	4,024
09.01	Reimbursable program	4,353	4,401	4,376
10.00	Total new obligations	39,798	36,734	37,711
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	14	44	1
22.00	New budget authority (gross)	39,619	36,691	37,711
22.21	Unobligated balance transferred to other accounts	-72		
22.22	Unobligated balance transferred from other accounts	435		
23.90	Total budgetary resources available for obligation	39,996	36,735	37,712
23.95	Total new obligations	-39,798	-36,734	-37,711
23.98	Unobligated balance expiring or withdrawn	-154		
24.40	Unobligated balance carried forward, end of year	44	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	34,932	32,499	33,335
40.35	Appropriation permanently reduced	-449	-121	
41.00	Transferred to other accounts	-204	-90	
42.00	Transferred from other accounts	987	2	
43.00	Appropriation (total discretionary)	35,266	32,290	33,335
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	3,277	4,401	4,376
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1,076		
58.90	Spending authority from offsetting collections (total discretionary)	4,353	4,401	4,376
70.00	Total new budget authority (gross)	39,619	36,691	37,711
Change in obligated balances:				
72.40	Obligated balance, start of year	12,307	12,754	12,502
73.10	Total new obligations	39,798	36,734	37,711
73.20	Total outlays (gross)	-38,843	-36,986	-36,453
73.40	Adjustments in expired accounts (net)	-677		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1,076		
74.10	Change in uncollected customer payments from Federal sources (expired)	1,245		
74.40	Obligated balance, end of year	12,754	12,502	13,760
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	29,427	28,372	28,200
86.93	Outlays from discretionary balances	9,416	8,614	8,253
87.00	Total outlays (gross)	38,843	36,986	36,453
Offsets:				
Against gross budget authority and outlays:				

Offsetting collections (cash) from:				
88.00	Federal sources	-4,141	-4,401	-4,376
88.40	Non-Federal sources	-265		
88.90	Total, offsetting collections (cash)	-4,406	-4,401	-4,376
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1,076		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1,129		
Net budget authority and outlays:				
89.00	Budget authority	35,266	32,290	33,335
90.00	Outlays	34,437	32,585	32,077

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	35,266	32,290	33,335
Outlays	34,437	32,585	32,077
Supplemental proposal:			
Budget Authority		5,825	5,204
Outlays		2,266	6,573
Total:			
Budget Authority	35,266	38,115	38,539
Outlays	34,437	34,851	38,650

Object Classification (in millions of dollars)

Identification code 17-1804-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,438	3,854	3,983
11.3	Other than full-time permanent	161	112	119
11.5	Other personnel compensation	260	275	294
11.9	Total personnel compensation	3,859	4,241	4,396
12.1	Civilian personnel benefits	1,192	1,305	1,353
13.0	Benefits for former personnel	25	51	51
21.0	Travel and transportation of persons	840	636	564
22.0	Transportation of things	629	362	263
23.1	Rental payments to GSA	39	23	25
23.2	Rental payments to others	91	50	51
23.3	Communications, utilities, and miscellaneous charges	1,182	1,042	943
24.0	Printing and reproduction	124	84	83
25.1	Advisory and assistance services	498	434	485
25.2	Contracts with the private sector	2,792	2,325	2,142
25.3	Other purchases of goods and services from Government accounts	2,041	2,420	2,741
25.3	Payments to foreign national indirect hire personnel	58	48	49
25.3	Purchases from revolving funds	7,980	7,376	7,566
25.4	Operation and maintenance of facilities	1,923	1,510	1,670
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	3,694	3,491	3,950
25.8	Subsistence and support of persons	112	90	93
26.0	Supplies and materials	5,056	3,909	3,923
31.0	Equipment	3,025	2,891	2,948
32.0	Land and structures	258	10	9
42.0	Insurance claims and indemnities	15	20	16
43.0	Interest and dividends	9	12	12
99.0	Direct obligations	35,444	32,332	33,335
99.0	Reimbursable obligations	4,353	4,400	4,376
99.5	Below reporting threshold	1	2	
99.9	Total new obligations	39,798	36,734	37,711

Employment Summary

Identification code 17-1804-0-1-051	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	56,062	60,647	60,855
Reimbursable:				
2001	Civilian full-time equivalent employment	22,403	29,290	27,119
Allocation account:				
3001	Civilian full-time equivalent employment	62	62	

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, **[\$3,338,296,000] \$4,961,393,000.** (*Department of Defense Appropriations Act, 2007.*)

[For an additional amount for "Operation and Maintenance, Marine Corps", \$2,689,006,000.] (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 17-1106-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces	5,722	5,275	3,781
00.03 Training and recruiting	727	682	788
00.04 Administration and servicewide activities	612	519	392
09.01 Reimbursable program	438	350	350
10.00 Total new obligations	7,499	6,826	5,311
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7,500	6,826	5,311
22.22 Unobligated balance transferred from other accounts	16		
23.90 Total budgetary resources available for obligation	7,516	6,826	5,311
23.95 Total new obligations	-7,499	-6,826	-5,311
23.98 Unobligated balance expiring or withdrawn	-17		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7,176	6,490	4,961
40.35 Appropriation permanently reduced	-47	-14	
41.00 Transferred to other accounts	-351		
42.00 Transferred from other accounts	284		
43.00 Appropriation (total discretionary)	7,062	6,476	4,961
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	278	350	350
58.10 Change in uncollected customer payments from Federal sources (unexpired)	160		
58.90 Spending authority from offsetting collections (total discretionary)	438	350	350
70.00 Total new budget authority (gross)	7,500	6,826	5,311
Change in obligated balances:			
72.40 Obligated balance, start of year	2,612	3,416	3,029
73.10 Total new obligations	7,499	6,826	5,311
73.20 Total outlays (gross)	-6,653	-7,213	-5,557
73.40 Adjustments in expired accounts (net)	-142		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-160		
74.10 Change in uncollected customer payments from Federal sources (expired)	260		
74.40 Obligated balance, end of year	3,416	3,029	2,783
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4,416	4,277	3,153
86.93 Outlays from discretionary balances	2,237	2,936	2,404
87.00 Total outlays (gross)	6,653	7,213	5,557
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-464	-350	-350
88.40 Non-Federal sources	-48		
88.90 Total, offsetting collections (cash)	-512	-350	-350
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-160		
88.96 Portion of offsetting collections (cash) credited to expired accounts	234		
89.00 Budget authority	7,062	6,476	4,961
90.00 Outlays	6,141	6,863	5,207

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	7,062	6,476	4,961
Outlays	6,141	6,863	5,207
Supplemental proposal:			
Budget Authority		1,402	4,013
Outlays		470	3,557
Total:			
Budget Authority	7,062	7,878	8,974
Outlays	6,141	7,333	8,764

Object Classification (in millions of dollars)

Identification code 17-1106-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	680	702	737
11.3 Other than full-time permanent	16	15	14
11.5 Other personnel compensation	24	24	25
11.9 Total personnel compensation	720	741	776
12.1 Civilian personnel benefits	214	228	242
21.0 Travel and transportation of persons	254	246	130
22.0 Transportation of things	35	237	46
23.1 Rental payments to GSA	3		3
23.2 Rental payments to others	33	32	34
23.3 Communications, utilities, and miscellaneous charges	513	508	485
24.0 Printing and reproduction	50	44	48
25.1 Advisory and assistance services	72	88	140
25.2 Other services	337	312	197
25.3 Other purchases of goods and services from Government accounts	106	100	124
25.3 Payments to foreign national indirect hire personnel	24	23	23
25.3 Purchases from revolving funds	846	777	298
25.4 Operation and maintenance of facilities	615	417	439
25.7 Operation and maintenance of equipment	734	682	278
25.8 Subsistence and support of persons	22	22	22
26.0 Supplies and materials	2,258	1,741	1,388
31.0 Equipment	173	217	243
32.0 Land and structures	47	60	45
41.0 Grants, subsidies, and contributions	5		
99.0 Direct obligations	7,061	6,475	4,961
99.0 Reimbursable obligations	438	350	350
99.5 Below reporting threshold		1	
99.9 Total new obligations	7,499	6,826	5,311

Employment Summary

Identification code 17-1106-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	11,492	11,449	11,597
Reimbursable:			
2001 Civilian full-time equivalent employment	751	959	1,025

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and not to exceed \$7,699,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, **[\$28,774,928,000] \$33,655,633,000.** (*Department of Defense Appropriations Act, 2007.*)

[For an additional amount for "Operation and Maintenance, Air Force", \$2,688,189,000.] (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 57-3400-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces	21,434	17,893	19,124

DEPARTMENT OF DEFENSE—MILITARY

OPERATION AND MAINTENANCE—Continued
Federal Funds—Continued

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00.02	Mobilization	6,426	5,343	4,681
00.03	Training and recruiting	3,240	3,002	3,273
00.04	Administration and servicewide activities	8,007	6,570	6,576
09.01	Reimbursable program	4,242	1,861	1,502
10.00	Total new obligations	43,349	34,669	35,156
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	3	42	2
22.00	New budget authority (gross)	43,514	34,629	35,158
22.22	Unobligated balance transferred from other accounts	103		
23.90	Total budgetary resources available for obligation	43,620	34,671	35,160
23.95	Total new obligations	-43,349	-34,669	-35,156
23.98	Unobligated balance expiring or withdrawn	-229		
24.40	Unobligated balance carried forward, end of year	42	2	4
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	38,681	32,887	33,656
40.35	Appropriation permanently reduced	-455	-119	
41.00	Transferred to other accounts	-230		
42.00	Transferred from other accounts	1,275		
43.00	Appropriation (total discretionary)	39,271	32,768	33,656
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	3,162	1,861	1,502
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1,081		
58.90	Spending authority from offsetting collections (total discretionary)	4,243	1,861	1,502
70.00	Total new budget authority (gross)	43,514	34,629	35,158
Change in obligated balances:				
72.40	Obligated balance, start of year	14,042	15,397	14,038
73.10	Total new obligations	43,349	34,669	35,156
73.20	Total outlays (gross)	-41,505	-36,028	-34,358
73.40	Adjustments in expired accounts (net)	-471		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1,081		
74.10	Change in uncollected customer payments from Federal sources (expired)	1,063		
74.40	Obligated balance, end of year	15,397	14,038	14,836
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	30,703	25,096	24,378
86.93	Outlays from discretionary balances	10,802	10,932	9,980
87.00	Total outlays (gross)	41,505	36,028	34,358
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-3,656	-1,739	-1,380
88.40	Non-Federal sources	-530	-122	-122
88.90	Total, offsetting collections (cash)	-4,186	-1,861	-1,502
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1,081		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1,024		
Net budget authority and outlays:				
89.00	Budget authority	39,271	32,768	33,656
90.00	Outlays	37,319	34,167	32,856

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	39,271	32,768	33,656
Outlays	37,319	34,167	32,856
Supplemental proposal:			
Budget Authority		7,069	10,536
Outlays		2,078	11,029
Total:			
Budget Authority	39,271	39,837	44,192
Outlays	37,319	36,245	43,885

Object Classification (in millions of dollars)

Identification code 57-3400-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,336	3,299	3,416
11.3	Other than full-time permanent	913	903	930
11.5	Other personnel compensation	334	343	354
11.9	Total personnel compensation	4,583	4,545	4,700
12.1	Civilian personnel benefits	1,080	1,121	1,161
13.0	Benefits for former personnel	23	16	16
21.0	Travel and transportation of persons	1,272	549	606
22.0	Transportation of things	432	108	114
23.1	Rental payments to GSA	31	21	22
23.2	Rental payments to others	160	141	140
23.3	Communications, utilities, and miscellaneous charges	1,223	1,287	1,587
24.0	Printing and reproduction	20	29	33
25.1	Advisory and assistance services	376	119	193
25.2	Contracts with the private sector	2,976	2,496	2,624
25.3	Other purchases of goods and services from Government accounts	77	109	117
25.3	Payments to foreign national indirect hire personnel	120	106	136
25.3	Purchases from revolving funds	5,260	5,604	5,194
25.4	Operation and maintenance of facilities	4,544	3,620	2,841
25.6	Medical care	1		
25.7	Operation and maintenance of equipment	7,171	5,589	6,546
26.0	Supplies and materials	8,501	6,541	6,597
31.0	Equipment	1,143	657	866
32.0	Land and structures	4	6	7
41.0	Grants, subsidies, and contributions		1	
42.0	Insurance claims and indemnities	104	142	153
43.0	Interest and dividends	2	1	1
99.0	Direct obligations	39,103	32,808	33,654
99.0	Reimbursable obligations	4,246	1,860	1,502
99.5	Below reporting threshold		1	
99.9	Total new obligations	43,349	34,669	35,156

Employment Summary

Identification code 57-3400-0-1-051	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	73,558	73,665	74,391
Reimbursable:				
2001	Civilian full-time equivalent employment	12,175	13,484	14,311

OPERATION AND MAINTENANCE, DEFENSE-WIDE
(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, **[\$19,948,799,000] \$22,574,278,000: Provided**, That not more than \$25,000,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: *Provided further*, That not to exceed **[\$36,000,000] \$42,000,000** can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: *Provided further*, That of the funds made available under this heading, \$5,000,000 is available for contractor support to coordinate a wind test demonstration project on an Air Force installation using wind turbines manufactured in the United States that are new to the United States market and to execute the renewable energy purchasing plan: *Provided further*, That of the funds provided under this heading, not less than \$26,837,000 shall be made available for the Procurement Technical Assistance Cooperative Agreement Program, of which not less than \$3,600,000 shall be available for centers defined in 10 U.S.C. 2411(1)(D): *Provided further*, That none of the funds appropriated or otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: *Provided further*, That \$4,000,000, to remain available until expended, is available only for

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

expenses relating to certain classified activities, and may be transferred as necessary by the Secretary to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: *Provided further*, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2007.*)

【For an additional amount for “Operation and Maintenance, Defense-Wide”, \$2,774,963,000, of which up to \$900,000,000, to remain available until expended, may be used for payments to reimburse Pakistan, Jordan, and other key cooperating nations, for logistical, military, and other support provided, or to be provided, to United States military operations, notwithstanding any other provision of law: *Provided*, That such payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, in his discretion, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph.】 (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)			
Identification code 97-0100-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating Forces	4,264	4,264	3,875
00.03 Training and recruiting	186	187	196
00.04 Administration and servicewide activities	18,491	20,051	18,504
09.01 Reimbursable program	932	966	924
10.00 Total new obligations	23,873	25,468	23,499
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,744	1,752	202
22.00 New budget authority (gross)	24,743	23,918	23,498
22.10 Resources available from recoveries of prior year obligations	2		
22.21 Unobligated balance transferred to other accounts	-926		
22.22 Unobligated balance transferred from other accounts	113		
23.90 Total budgetary resources available for obligation	25,676	25,670	23,700
23.95 Total new obligations	-23,873	-25,468	-23,499
23.98 Unobligated balance expiring or withdrawn	-51		
24.40 Unobligated balance carried forward, end of year	1,752	202	201
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	22,887	22,829	22,574
40.35 Appropriation permanently reduced	-232	-81	
41.00 Transferred to other accounts	-1,383	-20	
42.00 Transferred from other accounts	2,539		
43.00 Appropriation (total discretionary)	23,811	22,728	22,574
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	588	1,168	924
58.10 Change in uncollected customer payments from Federal sources (unexpired)	344		
58.90 Spending authority from offsetting collections (total discretionary)	932	1,168	924
Mandatory:			
62.00 Transferred from other accounts		22	
70.00 Total new budget authority (gross)	24,743	23,918	23,498
Change in obligated balances:			
72.40 Obligated balance, start of year	7,823	8,402	8,482
73.10 Total new obligations	23,873	25,468	23,499
73.20 Total outlays (gross)	-22,913	-25,446	-23,365
73.40 Adjustments in expired accounts (net)	-523	58	

73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-344		
74.10 Change in uncollected customer payments from Federal sources (expired)	488		
74.40 Obligated balance, end of year	8,402	8,482	8,616
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15,915	17,215	16,155
86.93 Outlays from discretionary balances	6,998	8,216	7,205
86.97 Outlays from new mandatory authority		15	
86.98 Outlays from mandatory balances			5
87.00 Total outlays (gross)	22,913	25,446	23,365
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-987	-1,095	-912
88.40 Non-Federal sources	-74	-73	-12
88.90 Total, offsetting collections (cash)	-1,061	-1,168	-924
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-344		
88.96 Portion of offsetting collections (cash) credited to expired accounts	473		
Net budget authority and outlays:			
89.00 Budget authority	23,811	22,750	22,574
90.00 Outlays	21,852	24,278	22,441

Summary of Budget Authority and Outlays

(in millions of dollars)				
	2006 actual	2007 est.	2008 est.	
Enacted/requested:				
Budget Authority	23,811	22,750	22,574	
Outlays	21,852	24,278	22,441	
Supplemental proposal:				
Budget Authority		3,378	6,099	
Outlays		986	5,994	
Total:				
Budget Authority	23,811	26,128	28,673	
Outlays	21,852	25,264	28,435	

Object Classification (in millions of dollars)

Identification code 97-0100-0-1-051				
	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent	3,446	3,685	3,874	
11.3 Other than full-time permanent	90	115	122	
11.5 Other personnel compensation	181	201	210	
11.9 Total personnel compensation	3,717	4,001	4,206	
12.1 Civilian personnel benefits	1,135	1,200	1,250	
13.0 Benefits for former personnel	6	2	2	
21.0 Travel and transportation of persons	744	727	692	
22.0 Transportation of things	631	590	486	
23.1 Rental payments to GSA	175	119	121	
23.2 Rental payments to others	205	311	319	
23.3 Communications, utilities, and miscellaneous charges	624	600	550	
24.0 Printing and reproduction	24	28	27	
25.1 Advisory and assistance services	1,668	1,389	1,433	
25.2 Other services	3,724	3,755	3,367	
25.3 Other purchases of goods and services from Government accounts	5,571	6,225	4,663	
25.3 Payments to foreign national indirect hire personnel	14	14	15	
25.3 Purchases from revolving funds	301	265	243	
25.4 Operation and maintenance of facilities	467	413	854	
25.5 Research and development contracts	4			
25.6 Medical care	1	2	2	
25.7 Operation and maintenance of equipment	1,282	1,988	1,881	
25.8 Subsistence and support of persons		6	6	
26.0 Supplies and materials	1,505	1,508	1,299	
31.0 Equipment	832	962	930	
32.0 Land and structures	17	10	3	
41.0 Grants, subsidies, and contributions	278	368	208	
43.0 Interest and dividends	4	3	3	

DEPARTMENT OF DEFENSE—MILITARY

OPERATION AND MAINTENANCE—Continued
Federal Funds—Continued

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91.0	Unvouchered	13	17	17
99.0	Direct obligations	22,942	24,503	22,577
99.0	Reimbursable obligations	930	965	922
99.5	Below reporting threshold	1		
99.9	Total new obligations	23,873	25,468	23,499

Employment Summary

Identification code 97-0100-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	48,007	49,739	50,557
Reimbursable:			
2001 Civilian full-time equivalent employment	1,764	1,868	1,865
Allocation account:			
3001 Civilian full-time equivalent employment	276	309	

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$216,297,000]** \$215,995,000, of which **[\$214,897,000]** \$214,995,000 shall be for Operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of necessity for confidential military purposes; and of which **[\$1,400,000]** \$1,000,000, to remain available until September 30, **[2009]** 2010, shall be for Procurement. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 97-0107-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operation and Maintenance	206	218	215
00.03 Procurement	1	2	1
10.00 Total new obligations	207	220	216

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1	5	
22.00 New budget authority (gross)	213	215	216
23.90 Total budgetary resources available for obligation	214	220	216
23.95 Total new obligations	-207	-220	-216
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	5		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	215	216	216
40.35 Appropriation permanently reduced	-2	-1	
43.00 Appropriation (total discretionary)	213	215	216

Change in obligated balances:

72.40 Obligated balance, start of year	30	26	28
73.10 Total new obligations	207	220	216
73.20 Total outlays (gross)	-206	-218	-214
73.40 Adjustments in expired accounts (net)	-5		
74.40 Obligated balance, end of year	26	28	30

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	186	193	194
86.93 Outlays from discretionary balances	20	25	20
87.00 Total outlays (gross)	206	218	214

Net budget authority and outlays:

89.00 Budget authority	213	215	216
90.00 Outlays	206	218	214

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	213	215	216
Outlays	206	218	214
Supplemental proposal:			
Budget Authority			4
Outlays			4
Total:			
Budget Authority	213	215	220
Outlays	206	218	218

Object Classification (in millions of dollars)

Identification code 97-0107-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	110	117	119
11.3 Other than full-time permanent	1	1	
11.5 Other personnel compensation	10	8	11
11.9 Total personnel compensation	121	126	130
12.1 Civilian personnel benefits	36	38	39
21.0 Travel and transportation of persons	8	9	8
23.1 Rental payments to GSA	15	16	16
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	1	1	1
25.2 Other services	3	3	3
25.3 Purchases of goods and services from other Federal agencies	4	3	3
25.3 Purchases from revolving funds	2	2	2
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	2	3	3
31.0 Equipment	8	11	4
91.0 Unvouchered		1	1
99.0 Direct obligations	207	219	216
99.5 Below reporting threshold		1	
99.9 Total new obligations	207	220	216

Employment Summary

Identification code 97-0107-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,369	1,406	1,388
Reimbursable:			
2001 Civilian full-time equivalent employment	1		

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,957,888,000]** \$2,508,062,000. (10 U.S.C. 1481-88, 3013-14, 3062, 4302, 4411-14, 4741; 37 U.S.C. 404; *Department of Defense Appropriations Act, 2007.*)

[For an additional amount for "Operation and Maintenance, Army Reserve", \$211,600,000.] (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 21-2080-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces	1,940	2,189	2,379
00.04 Administration and servicewide activities	192	174	129
09.01 Reimbursable program	75	72	72
10.00 Total new obligations	2,207	2,435	2,580
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,208	2,435	2,580
22.22 Unobligated balance transferred from other accounts	7		

OPERATION AND MAINTENANCE, ARMY RESERVE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21-2080-0-1-051	2006 actual	2007 est.	2008 est.
23.90 Total budgetary resources available for obligation	2,215	2,435	2,580
23.95 Total new obligations	-2,207	-2,435	-2,580
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,138	2,371	2,508
40.35 Appropriation permanently reduced	-27	-8	
41.00 Transferred to other accounts	-50		
42.00 Transferred from other accounts	73		
43.00 Appropriation (total discretionary)	2,134	2,363	2,508
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	47	72	72
58.10 Change in uncollected customer payments from Federal sources (unexpired)	27		
58.90 Spending authority from offsetting collections (total discretionary)	74	72	72
70.00 Total new budget authority (gross)	2,208	2,435	2,580
Change in obligated balances:			
72.40 Obligated balance, start of year	787	849	890
73.10 Total new obligations	2,207	2,435	2,580
73.20 Total outlays (gross)	-2,066	-2,433	-2,500
73.40 Adjustments in expired accounts (net)	-73	39	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-27		
74.10 Change in uncollected customer payments from Federal sources (expired)	21		
74.40 Obligated balance, end of year	849	890	970
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,447	1,726	1,828
86.93 Outlays from discretionary balances	619	707	672
87.00 Total outlays (gross)	2,066	2,433	2,500
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-66	-72	-72
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-67	-72	-72
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-27		
88.96 Portion of offsetting collections (cash) credited to expired accounts	20		
Net budget authority and outlays:			
89.00 Budget authority	2,134	2,363	2,508
90.00 Outlays	1,999	2,361	2,428

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	2,134	2,363	2,508
Outlays	1,999	2,361	2,428
Supplemental proposal:			
Budget Authority		74	158
Outlays		22	158
Total:			
Budget Authority	2,134	2,437	2,666
Outlays	1,999	2,383	2,586

Object Classification (in millions of dollars)

Identification code 21-2080-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			

Personnel compensation:			
11.1 Full-time permanent	450	538	581
11.3 Other than full-time permanent	19	22	24
11.5 Other personnel compensation	17	12	13
11.9 Total personnel compensation	486	572	618
12.1 Civilian personnel benefits	164	198	214
21.0 Travel and transportation of persons	119	118	125
22.0 Transportation of things	24	18	19
23.1 Rental payments to GSA	10	8	9
23.2 Rental payments to others	17	15	16
23.3 Communications, utilities, and miscellaneous charges	72	79	83
24.0 Printing and reproduction	44	63	66
25.1 Advisory and assistance services	59	19	45
25.2 Other services	90	117	133
25.3 Purchases of goods and services from other Federal agencies	265	324	341
25.3 Purchases from revolving funds	118	151	159
25.4 Operation and maintenance of facilities	201	179	188
25.7 Operation and maintenance of equipment	37	10	10
25.8 Subsistence and support of persons	13	18	19
26.0 Supplies and materials	235	351	329
31.0 Equipment	163	115	125
32.0 Land and structures	14	8	8
99.0 Direct obligations	2,131	2,363	2,507
99.0 Reimbursable obligations	75	72	72
99.5 Below reporting threshold	1		1
99.9 Total new obligations	2,207	2,435	2,580

Employment Summary

Identification code 21-2080-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	9,663	11,206	11,710
Reimbursable:			
2001 Civilian full-time equivalent employment	242	231	38

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,223,628,000] \$1,186,883,000.** (10 U.S.C. 262, 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5251, 6022, 18233a; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Operation and Maintenance, Navy Reserve", \$9,886,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1806-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces	1,456	1,271	1,172
00.04 Administration and servicewide activities	29	21	15
09.01 Reimbursable program	21	54	54
10.00 Total new obligations	1,506	1,346	1,241
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		12	
22.00 New budget authority (gross)	1,492	1,334	1,241
22.22 Unobligated balance transferred from other accounts	84		
23.90 Total budgetary resources available for obligation	1,576	1,346	1,241
23.95 Total new obligations	-1,506	-1,346	-1,241
23.98 Unobligated balance expiring or withdrawn	-58		
24.40 Unobligated balance carried forward, end of year	12		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,823	1,285	1,187
40.35 Appropriation permanently reduced	-87	-5	
41.00 Transferred to other accounts	-319		
42.00 Transferred from other accounts	55		
43.00 Appropriation (total discretionary)	1,472	1,280	1,187

58.00	Spending authority from offsetting collections:			
58.10	Offsetting collections (cash)	13	54	54
58.10	Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90	Spending authority from offsetting collections (total discretionary)	20	54	54
70.00	Total new budget authority (gross)	1,492	1,334	1,241
Change in obligated balances:				
72.40	Obligated balance, start of year	608	665	593
73.10	Total new obligations	1,506	1,346	1,241
73.20	Total outlays (gross)	-1,408	-1,422	-1,295
73.40	Adjustments in expired accounts (net)	-40	4	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10	Change in uncollected customer payments from Federal sources (expired)	6		
74.40	Obligated balance, end of year	665	593	539
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,017	950	885
86.93	Outlays from discretionary balances	391	472	410
87.00	Total outlays (gross)	1,408	1,422	1,295
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-19	-54	-54
88.40	Non-Federal sources	-3		
88.90	Total, offsetting collections (cash)	-22	-54	-54
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-7		
88.96	Portion of offsetting collections (cash) credited to expired accounts	9		
Net budget authority and outlays:				
89.00	Budget authority	1,472	1,280	1,187
90.00	Outlays	1,386	1,368	1,241

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,472	1,280	1,187
Outlays	1,386	1,368	1,241
Supplemental proposal:			
Budget Authority	111	70	
Outlays	32	121	
Total:			
Budget Authority	1,472	1,391	1,257
Outlays	1,386	1,400	1,362

Object Classification (in millions of dollars)

Identification code 17-1806-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	56	51	54
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	4	2	2
11.9	Total personnel compensation	61	54	57
12.1	Civilian personnel benefits	17	16	17
21.0	Travel and transportation of persons	67	44	37
22.0	Transportation of things	6	8	9
23.3	Communications, utilities, and miscellaneous charges	107	116	101
24.0	Printing and reproduction	1		
25.1	Advisory and assistance services	1	1	
25.2	Other services	54	34	33
25.3	Other purchases of goods and services from Government accounts	75	36	36
25.3	Purchases from revolving funds	123	136	125
25.4	Operation and maintenance of facilities	165	71	65
25.6	Medical care	8	6	2
25.7	Operation and maintenance of equipment	206	226	193

25.8	Subsistence and support of persons	11	10	11
26.0	Supplies and materials	343	312	296
31.0	Equipment	238	221	205
99.0	Direct obligations	1,483	1,291	1,187
99.0	Reimbursable obligations	21	54	54
99.5	Below reporting threshold	2	1	
99.9	Total new obligations	1,506	1,346	1,241

Employment Summary

Identification code 17-1806-0-1-051	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,109	989	1,049
Reimbursable:				
2001	Civilian full-time equivalent employment	18	22	22

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$199,032,000] \$208,637,000.** (10 U.S.C. 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5252, 6022, 18233a; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Operation and Maintenance, Marine Corps Reserve", \$48,000,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1107-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Operating forces	291	223	173
00.04	Administration and servicewide activities	31	33	36
09.01	Reimbursable program	6	6	6
10.00	Total new obligations	328	262	215
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	337	262	215
22.21	Unobligated balance transferred to other accounts	-2		
22.22	Unobligated balance transferred from other accounts	10		
23.90	Total budgetary resources available for obligation	345	262	215
23.95	Total new obligations	-328	-262	-215
23.98	Unobligated balance expiring or withdrawn	-16		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	335	257	209
40.35	Appropriation permanently reduced	-5	-1	
42.00	Transferred from other accounts	1		
43.00	Appropriation (total discretionary)	331	256	209
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	5	6	6
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	6	6	6
70.00	Total new budget authority (gross)	337	262	215

Change in obligated balances:

72.40	Obligated balance, start of year	102	201	159
73.10	Total new obligations	328	262	215
73.20	Total outlays (gross)	-222	-322	-245
73.40	Adjustments in expired accounts (net)	-9	18	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10	Change in uncollected customer payments from Federal sources (expired)	3		
74.40	Obligated balance, end of year	201	159	129
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	155	160	131

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1107-0-1-051	2006 actual	2007 est.	2008 est.
86.93 Outlays from discretionary balances	67	162	114
87.00 Total outlays (gross)	222	322	245
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-7	-6	-6
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	331	256	209
90.00 Outlays	215	316	239

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	331	256	209
Outlays	215	316	239
Supplemental proposal:			
Budget Authority		14	68
Outlays		4	53
Total:			
Budget Authority	331	270	277
Outlays	215	320	292

Object Classification (in millions of dollars)

Identification code 17-1107-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	11	11
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	23	19	18
22.0 Transportation of things	7	7	6
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	43	51	48
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	3	7	7
25.2 Other services	3	4	6
25.3 Purchases from revolving funds	28	34	32
25.4 Operation and maintenance of facilities	21	13	18
25.7 Operation and maintenance of equipment	15	12	14
26.0 Supplies and materials	41	65	20
31.0 Equipment	120	26	21
99.0 Direct obligations	321	256	208
99.0 Reimbursable obligations	6	6	6
99.5 Below reporting threshold	1		1
99.9 Total new obligations	328	262	215

Employment Summary

Identification code 17-1107-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	184	205	210

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$2,563,751,000] \$2,692,077,000.** (10 U.S.C. 264, 510-11, 1124, 1481-88, 2232-37, 8013, 8541-42, 8721-23, 9301-04, 9315, 9411-14, 9531, 9536, 9561-63, 9593, 9741, 9743,

18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Operation and Maintenance, Air Force Reserve", \$65,000,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57-3740-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces	2,446	2,556	2,569
00.04 Administration and servicewide activities	119	112	123
09.01 Reimbursable program	364	77	75
10.00 Total new obligations	2,929	2,745	2,767
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,935	2,745	2,767
22.21 Unobligated balance transferred to other accounts	-3		
22.22 Unobligated balance transferred from other accounts	5		
23.90 Total budgetary resources available for obligation	2,937	2,745	2,767
23.95 Total new obligations	-2,929	-2,745	-2,767
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year			

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	2,526	2,679	2,692
40.35 Appropriation permanently reduced	-31	-11	
42.00 Transferred from other accounts	76		
43.00 Appropriation (total discretionary)	2,571	2,668	2,692
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	251	77	75
58.10 Change in uncollected customer payments from Federal sources (unexpired)	113		
58.90 Spending authority from offsetting collections (total discretionary)	364	77	75
70.00 Total new budget authority (gross)	2,935	2,745	2,767

Change in obligated balances:

72.40 Obligated balance, start of year	606	552	687
73.10 Total new obligations	2,929	2,745	2,767
73.20 Total outlays (gross)	-2,876	-2,610	-2,760
73.40 Adjustments in expired accounts (net)	-43		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-113		
74.10 Change in uncollected customer payments from Federal sources (expired)	49		
74.40 Obligated balance, end of year	552	687	694

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,363	2,172	2,188
86.93 Outlays from discretionary balances	513	438	572
87.00 Total outlays (gross)	2,876	2,610	2,760

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-298	-77	-75
88.40 Non-Federal sources	-4		
88.90 Total, offsetting collections (cash)	-302	-77	-75
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-113		
88.96 Portion of offsetting collections (cash) credited to expired accounts	51		

Net budget authority and outlays:

89.00 Budget authority	2,571	2,668	2,692
90.00 Outlays	2,574	2,533	2,685

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	2,571	2,668	2,692

DEPARTMENT OF DEFENSE—MILITARY

OPERATION AND MAINTENANCE—Continued
Federal Funds—Continued

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Outlays	2,574	2,533	2,685
Supplemental proposal:			
Budget Authority	10		
Outlays	3	6	
Total:			
Budget Authority	2,571	2,678	2,692
Outlays	2,574	2,536	2,691

Object Classification (in millions of dollars)

Identification code 57-3740-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	711	753	758
11.3 Other than full-time permanent	28	28	30
11.5 Other personnel compensation	55	58	58
11.9 Total personnel compensation	794	839	846
12.1 Civilian personnel benefits	221	235	237
13.0 Benefits for former personnel		1	1
21.0 Travel and transportation of persons	29	14	17
22.0 Transportation of things	3	2	2
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	34	28	36
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	2	5	1
25.2 Other services		63	64
25.3 Purchases from revolving funds	498	523	587
25.4 Operation and maintenance of facilities	192	80	125
25.7 Operation and maintenance of equipment	58	75	16
26.0 Supplies and materials	683	760	716
31.0 Equipment	40	34	35
42.0 Insurance claims and indemnities	7	6	6
99.0 Direct obligations	2,565	2,668	2,692
99.0 Reimbursable obligations	364	77	75
99.9 Total new obligations	2,929	2,745	2,767

Employment Summary

Identification code 57-3740-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	13,573	14,003	13,625
Reimbursable:			
2001 Civilian full-time equivalent employment	275	292	292

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), [\$4,323,783,000] \$5,840,209,000. (10 U.S.C. 261-80, 2231-38, 2511, 4651; 32 U.S.C. 701-02, 709, 18233a; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Operation and Maintenance, Army National Guard", \$424,000,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21-2065-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces	4,564	4,764	5,486
00.04 Administration and servicewide activities	628	368	354
09.01 Reimbursable program	143	175	175
10.00 Total new obligations	5,335	5,307	6,015

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	10	2
22.00	New budget authority (gross)	5,314	5,299	6,015
22.22	Unobligated balance transferred from other accounts	40		
23.90	Total budgetary resources available for obligation	5,355	5,309	6,017
23.95	Total new obligations	-5,335	-5,307	-6,015
23.98	Unobligated balance expiring or withdrawn	-10		
24.40	Unobligated balance carried forward, end of year	10	2	2

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	4,999	5,141	5,840
40.35	Appropriation permanently reduced	-70	-17	
41.00	Transferred to other accounts	-49		
42.00	Transferred from other accounts	290		
43.00	Appropriation (total discretionary)	5,170	5,124	5,840
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	133	175	175
58.10	Change in uncollected customer payments from Federal sources (unexpired)	11		
58.90	Spending authority from offsetting collections (total discretionary)	144	175	175
70.00	Total new budget authority (gross)	5,314	5,299	6,015

Change in obligated balances:

72.40	Obligated balance, start of year	2,065	2,096	2,166
73.10	Total new obligations	5,335	5,307	6,015
73.20	Total outlays (gross)	-5,218	-5,362	-5,683
73.40	Adjustments in expired accounts (net)	-105	125	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-11		
74.10	Change in uncollected customer payments from Federal sources (expired)	30		
74.40	Obligated balance, end of year	2,096	2,166	2,498

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	3,621	3,557	4,030
86.93	Outlays from discretionary balances	1,597	1,805	1,653
87.00	Total outlays (gross)	5,218	5,362	5,683

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-151	-173	-173
88.40	Non-Federal sources	-6	-2	-2
88.90	Total, offsetting collections (cash)	-157	-175	-175
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-11		
88.96	Portion of offsetting collections (cash) credited to expired accounts	24		

Net budget authority and outlays:

89.00	Budget authority	5,170	5,124	5,840
90.00	Outlays	5,061	5,187	5,508

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	5,170	5,124	5,840
Outlays	5,061	5,187	5,508
Supplemental proposal:			
Budget Authority		84	466
Outlays		23	363
Total:			
Budget Authority	5,170	5,208	6,306
Outlays	5,061	5,210	5,871

Object Classification (in millions of dollars)

Identification code 21-2065-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued

Object Classification (in millions of dollars)—Continued

Identification code 21-2065-0-1-051	2006 actual	2007 est.	2008 est.
11.1 Full-time permanent	1,132	1,203	1,367
11.3 Other than full-time permanent	47	50	57
11.5 Other personnel compensation	21	30	33
11.9 Total personnel compensation	1,200	1,283	1,457
12.1 Civilian personnel benefits	446	478	538
13.0 Benefits for former personnel	3		
21.0 Travel and transportation of persons	117	90	105
22.0 Transportation of things	32	43	51
23.1 Rental payments to GSA	11	31	37
23.2 Rental payments to others	13	15	17
23.3 Communications, utilities, and miscellaneous charges	194	202	237
24.0 Printing and reproduction	140	14	17
25.1 Advisory and assistance services	242	64	47
25.2 Other services	158	159	188
25.3 Other purchases of goods and services from Government accounts	163	146	171
25.3 Purchases from revolving funds	69	41	49
25.4 Operation and maintenance of facilities	667	534	629
25.6 Medical care	33	60	71
25.7 Operation and maintenance of equipment	141	219	258
25.8 Subsistence and support of persons	30	9	11
26.0 Supplies and materials	1,094	1,476	1,645
31.0 Equipment	305	194	229
32.0 Land and structures	134	73	85
99.0 Direct obligations	5,192	5,131	5,842
99.0 Reimbursable obligations	142	174	173
99.5 Below reporting threshold	1	2	
99.9 Total new obligations	5,335	5,307	6,015

Employment Summary

Identification code 21-2065-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	22,437	25,314	27,824
Reimbursable:			
2001 Civilian full-time equivalent employment	192		

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, **[\$4,831,185,000] \$5,041,965,000.** (10 U.S.C. 261-80, 2232-38, 2511, 8012, 8721-22, 9741, 9743; 32 U.S.C. 106, 107, 320, 701-03, 709, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Operation and Maintenance, Air National Guard", \$200,000,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57-3840-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces	4,858	5,137	4,988
00.04 Administration and servicewide activities	37	50	54
09.01 Reimbursable program	839	284	287
10.00 Total new obligations	5,734	5,471	5,329
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	

22.00 New budget authority (gross)	5,707	5,470	5,329
22.21 Unobligated balance transferred to other accounts	-7		
22.22 Unobligated balance transferred from other accounts	39		
23.90 Total budgetary resources available for obligation	5,739	5,471	5,329
23.95 Total new obligations	-5,734	-5,471	-5,329
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	1		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	4,787	5,206	5,042
40.35 Appropriation permanently reduced	-65	-20	
41.00 Transferred to other accounts	-35		
42.00 Transferred from other accounts	181		
43.00 Appropriation (total discretionary)	4,868	5,186	5,042
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	669	284	287
58.10 Change in uncollected customer payments from Federal sources (unexpired)	170		
58.90 Spending authority from offsetting collections (total discretionary)	839	284	287
70.00 Total new budget authority (gross)	5,707	5,470	5,329

Change in obligated balances:

72.40 Obligated balance, start of year	938	1,049	1,259
73.10 Total new obligations	5,734	5,471	5,329
73.20 Total outlays (gross)	-5,572	-5,261	-5,272
73.40 Adjustments in expired accounts (net)	-59		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-170		
74.10 Change in uncollected customer payments from Federal sources (expired)	178		
74.40 Obligated balance, end of year	1,049	1,259	1,316

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	4,696	4,433	4,321
86.93 Outlays from discretionary balances	876	828	951
87.00 Total outlays (gross)	5,572	5,261	5,272

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-768	-284	-287
88.40 Non-Federal sources	-79		
88.90 Total, offsetting collections (cash)	-847	-284	-287
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-170		
88.96 Portion of offsetting collections (cash) credited to expired accounts	178		

Net budget authority and outlays:

89.00 Budget authority	4,868	5,186	5,042
90.00 Outlays	4,725	4,977	4,985

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	4,868	5,186	5,042
Outlays	4,725	4,977	4,985
Supplemental proposal:			
Budget Authority		38	31
Outlays		13	48
Total:			
Budget Authority	4,868	5,224	5,073
Outlays	4,725	4,990	5,033

Object Classification (in millions of dollars)

Identification code 57-3840-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,122	1,128	1,114

11.3	Other than full-time permanent	141	141	139
11.5	Other personnel compensation	70	76	78
11.9	Total personnel compensation	1,333	1,345	1,331
12.1	Civilian personnel benefits	377	486	498
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	70	45	50
22.0	Transportation of things	13	10	9
23.2	Rental payments to others	3	2	2
23.3	Communications, utilities, and miscellaneous charges	72	71	65
24.0	Printing and reproduction	1	2	2
25.1	Advisory and assistance services	24	13	13
25.2	Other services	170	88	67
25.3	Purchases from revolving funds	574	471	462
25.4	Operation and maintenance of facilities	394	424	532
25.6	Medical care	1	3	1
25.7	Operation and maintenance of equipment	306	524	202
26.0	Supplies and materials	1,404	1,549	1,685
31.0	Equipment	140	138	107
42.0	Insurance claims and indemnities	13	14	14
99.0	Direct obligations	4,896	5,186	5,041
99.0	Reimbursable obligations	838	284	287
99.5	Below reporting threshold		1	1
99.9	Total new obligations	5,734	5,471	5,329

Employment Summary

Identification code 57-3840-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	22,594	23,816	23,676
Reimbursable:			
2001 Civilian full-time equivalent employment	713	730	817

QUALITY OF LIFE ENHANCEMENTS

Program and Financing (in millions of dollars)

Identification code 97-0839-0-1-051	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	5	1	1
73.40 Adjustments in expired accounts (net)	-4		
74.40 Obligated balance, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

**OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT
(INCLUDING TRANSFER OF FUNDS)**

For expenses directly relating to Overseas Contingency Operations by United States military forces, \$5,000,000, to remain available until expended: Provided, That the Secretary of Defense may transfer these funds only to military personnel accounts; operation and maintenance accounts within this title; the Defense Health Program appropriation; procurement accounts; research, development, test and evaluation accounts; and to working capital funds: Provided further, That the funds transferred shall be merged with and shall be available for the same purposes and for the same time period, as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority contained elsewhere in this Act.

Program and Financing (in millions of dollars)

Identification code 97-0118-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Overseas Contingency Operations Transfer Fund			5
10.00 Total new obligations (object class 26.0)			5

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	10	10	10
22.00	New budget authority (gross)			5
23.90	Total budgetary resources available for obligation	10	10	15
23.95	Total new obligations			-5
24.40	Unobligated balance carried forward, end of year	10	10	10
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation			5
Change in obligated balances:				
73.10	Total new obligations			5
73.20	Total outlays (gross)			-4
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority			4
Net budget authority and outlays:				
89.00	Budget authority			5
90.00	Outlays			4

OPLAN 34A-35 P.O.W. PAYMENTS

Program and Financing (in millions of dollars)

Identification code 97-0840-0-1-051	2006 actual	2007 est.	2008 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
24.40	Unobligated balance carried forward, end of year	1	1	1
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

This account provides funding for payments to certain individuals, who served time in prisoner of war camps, and their families. The payments are required by section 657 of Public Law 104-201 as amended by section 658 of Public Law 105-261.

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, **[\$11,721,000]** \$11,971,000, of which not to exceed \$5,000 may be used for official representation purposes. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 97-0104-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.04	US Courts of Appeals for the Armed Forces	11	12	12
10.00	Total new obligations	11	12	12
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	11	12	12
23.95	Total new obligations	-11	-12	-12
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	11	12	12
Change in obligated balances:				
72.40	Obligated balance, start of year	4	4	4
73.10	Total new obligations	11	12	12
73.20	Total outlays (gross)	-11	-12	-12
74.40	Obligated balance, end of year	4	4	4
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	10	10	10

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0104-0-1-051	2006 actual	2007 est.	2008 est.
86.93 Outlays from discretionary balances	1	2	2
87.00 Total outlays (gross)	11	12	12
Net budget authority and outlays:			
89.00 Budget authority	11	12	12
90.00 Outlays	11	12	12

Object Classification (in millions of dollars)

Identification code 97-0104-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	1	1	1
25.3 Other purchases of goods and services from Govern- ment accounts	2	1	1
99.0 Direct obligations	10	10	10
99.5 Below reporting threshold	1	2	2
99.9 Total new obligations	11	12	12

Employment Summary

Identification code 97-0104-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	57	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE
(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for Operation and maintenance; for Procurement; and for Research, development, test and evaluation, **[\$977,632,000] \$936,822,000: Provided**, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act. (*Department of Defense Appropriations Act, 2007.*)

[For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense", \$100,000,000.] (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 97-0105-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Drug interdiction and counter drug activities		1,137	937
10.00 Total new obligations		1,137	937
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		64	1
22.00 New budget authority (gross)	64	1,074	937
23.90 Total budgetary resources available for obligation	64	1,138	938
23.95 Total new obligations		-1,137	-937
24.40 Unobligated balance carried forward, end of year	64	1	1

New budget authority (gross), detail:
Discretionary:

40.00 Appropriation	1,096	1,078	937
40.35 Appropriation permanently reduced	-9	-4	
41.00 Transferred to other accounts	-1,034		
42.00 Transferred from other accounts	11		
43.00 Appropriation (total discretionary)	64	1,074	937

Change in obligated balances:

72.40 Obligated balance, start of year			323
73.10 Total new obligations		1,137	937
73.20 Total outlays (gross)		-814	-914
74.40 Obligated balance, end of year		323	346

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		801	698
86.93 Outlays from discretionary balances		13	216
87.00 Total outlays (gross)		814	914

Net budget authority and outlays:

89.00 Budget authority	64	1,074	937
90.00 Outlays		814	914

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	64	1,074	937
Outlays		814	914
Supplemental proposal:			
Budget Authority		259	258
Outlays		80	355
Total:			
Budget Authority	64	1,333	1,195
Outlays		894	1,269

Object Classification (in millions of dollars)

Identification code 97-0105-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons		58	56
22.0 Transportation of things		16	13
23.2 Rental payments to others		4	3
23.3 Communications, utilities, and miscellaneous charges		9	8
25.1 Advisory and assistance services		122	68
25.2 Other services		242	163
25.3 Other purchases of goods and services from Govern- ment accounts		184	207
25.4 Operation and maintenance of facilities		58	15
25.7 Operation and maintenance of equipment		22	29
26.0 Supplies and materials		357	313
31.0 Equipment		65	62
99.9 Total new obligations		1,137	937

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Program and Financing (in millions of dollars)

Identification code 97-0838-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 International sporting competitions	5		
10.00 Total new obligations (object class 26.0)	5		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	27	22	22
23.95 Total new obligations	-5		
24.40 Unobligated balance carried forward, end of year	22	22	22
Change in obligated balances:			
72.40 Obligated balance, start of year	1	5	5
73.10 Total new obligations	5		
73.20 Total outlays (gross)	-1		
74.40 Obligated balance, end of year	5	5	5

DEPARTMENT OF DEFENSE—MILITARY

OPERATION AND MAINTENANCE—Continued
Federal Funds—Continued

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Outlays (gross), detail:			
86.93	Outlays from discretionary balances	1	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	1	

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 97-0801-0-1-051	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	638	898
22.21	Unobligated balance transferred to other accounts	-733	
22.30	Expired unobligated balance transfer to unexpired accounts (+)	993	
23.90	Total budgetary resources available for obligation	898	898
24.40	Unobligated balance carried forward, end of year	898	898
Change in obligated balances:			
72.40	Obligated balance, start of year		-674
73.20	Total outlays (gross)		-175
74.40	Obligated balance, end of year		-849
Outlays (gross), detail:			
86.93	Outlays from discretionary balances	674	175
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	674	175

This account transfers funds, to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years as long as the authorized limit of \$970 million is not exceeded at the time of the transfer.

DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense, as authorized by law, \$22,541,124,000, of which \$20,139,367,000 shall be for Operation and maintenance, of which not to exceed 2 percent shall remain available until September 30, 2009; of which \$362,261,000, to remain available for obligation until September 30, 2010, shall be for Procurement; and of which \$134,482,000, to remain available for obligation until September 30, 2009, shall be for Research, development, test and evaluation.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0130-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Operation and Maintenance	20,614	20,536
00.02	Procurement	534	736
00.03	Research, Development, Test and Evaluation	342	405

09.01	Reimbursable program	2,259	2,375	2,515
10.00	Total new obligations	23,749	24,052	23,253

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	493	601	235
22.00	New budget authority (gross)	23,802	23,400	25,056
22.10	Resources available from recoveries of prior year obligations	42		
22.21	Unobligated balance transferred to other accounts	-2		
22.22	Unobligated balance transferred from other accounts	16		
22.30	Expired unobligated balance transfer to unexpired accounts (+)	340	286	
23.90	Total budgetary resources available for obligation	24,691	24,287	25,291
23.95	Total new obligations	-23,749	-24,052	-23,253
23.98	Unobligated balance expiring or withdrawn	-341		
24.40	Unobligated balance carried forward, end of year	601	235	2,038

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	21,733	21,025	22,541
40.35	Appropriation permanently reduced	-202		
41.00	Transferred to other accounts	-25		
42.00	Transferred from other accounts	37		
43.00	Appropriation (total discretionary)	21,543	21,025	22,541
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	732	1,031	1,080
58.10	Change in uncollected customer payments from Federal sources (unexpired)	211		
58.90	Spending authority from offsetting collections (total discretionary)	943	1,031	1,080
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	1,316	1,344	1,435
70.00	Total new budget authority (gross)	23,802	23,400	25,056

Change in obligated balances:

72.40	Obligated balance, start of year	6,061	6,461	7,148
73.10	Total new obligations	23,749	24,052	23,253
73.20	Total outlays (gross)	-22,277	-24,581	-24,920
73.40	Adjustments in expired accounts (net)	-1,038	1,216	
73.45	Recoveries of prior year obligations	-42		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-211		
74.10	Change in uncollected customer payments from Federal sources (expired)	219		
74.40	Obligated balance, end of year	6,461	7,148	5,481

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	17,062	17,289	18,521
86.93	Outlays from discretionary balances	3,899	5,948	4,964
86.97	Outlays from new mandatory authority	1,316	1,344	1,435
87.00	Total outlays (gross)	22,277	24,581	24,920

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1,999	-1,764	-1,852
88.40	Non-Federal sources	-235	-611	-663
88.90	Total, offsetting collections (cash)	-2,234	-2,375	-2,515
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-211		
88.96	Portion of offsetting collections (cash) credited to expired accounts	186		

Net budget authority and outlays:

89.00	Budget authority	21,543	21,025	22,541
90.00	Outlays	20,043	22,206	22,405

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	21,543	21,025	22,541
Outlays	20,043	22,206	22,405
Supplemental proposal:			
Budget Authority		1,073	1,023

DEFENSE HEALTH PROGRAM—Continued

Summary of Budget Authority and Outlays—Continued

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Outlays		359	1,504
Legislative proposal, not subject to PAYGO:			
Budget Authority			-1,862
Outlays			-1,499
Total:			
Budget Authority	21,543	22,098	21,702
Outlays	20,043	22,565	22,410

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

The budget includes a proposal to allow the Department of Defense (DOD) to revise deductibles and charge annual enrollment fees under the TRICARE Standard/Extra option for non-Medicare eligible retirees. These changes will more closely align the TRICARE program's annual premiums and deductibles for non-Medicare eligibles retirees to typical employer sponsored health insurance plans. These changes should allow DOD to better manage and predict future health care costs.

Accrual accounting for Medicare eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which primarily supports medical information management systems development.

The DHP and Veterans Administration (VA) share the goal of improving the access to, and quality and cost effectiveness of, health care provided by the VA and DOD. To this end, each Department contributes \$15 million a year for joint health care incentives.

Health care is provided in military facilities as follows:

Inpatient Facilities	70	65	63
Outpatient Clinics	409	412	414

The DHP is staffed by:

	2006	2007	2008
Civilian work years (thousands)	44	46	50
Military personnel (thousands)	88	86	83

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	FY 2006	FY 2007	FY 2008
Active Duty (AD) Personnel	1,694,310	1,656,593	1,637,893
Active Duty Family Members	2,346,304	2,295,101	2,270,382
(Medicare Eligible AD Family Members)	(6,925)	(6,833)	(6,799)
Retirees	2,000,754	2,019,460	2,036,857
(Medicare Eligible Retirees)	(907,815)	(916,967)	(927,862)
Retiree Family Members and Survivors	3,139,000	3,160,915	3,172,314
(Medicare Eligible Retiree Family Members and Survivors)	(956,500)	(979,587)	(1,003,137)
Total	9,180,368	9,132,069	9,117,446
(Total Medicare Eligible)	(1,871,240)	(1,903,387)	(1,937,797)

Source MCFAS v5.1.4.0, FY2005

Object Classification (in millions of dollars)

Identification code 97-0130-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	37	47	95
11.3 Other than full-time permanent	1	1	10
11.5 Other personnel compensation	1	2	4
11.9 Total personnel compensation	39	50	109

12.1 Civilian personnel benefits	10	12	26
21.0 Travel and transportation of persons	202	176	181
22.0 Transportation of things	14	10	9
23.1 Rental payments to GSA	18	16	17
23.2 Rental payments to others	36	35	33
23.3 Communications, utilities, and miscellaneous charges	231	226	233
24.0 Printing and reproduction	23	14	14
25.1 Advisory and assistance services	167	170	144
25.2 Other services	121	44	45
25.3 Other purchases of goods and services from Government accounts	2,797	3,049	3,242
25.3 Other purchases of goods and services from Government accounts	205	150	145
25.4 Operation and maintenance of facilities	553	444	420
25.5 Research and development contracts	534	736	184
25.6 Medical care	11,658	11,139	11,486
25.7 Operation and maintenance of equipment	120	120	127
26.0 Supplies and materials	3,821	4,509	3,612
31.0 Equipment	930	767	705
41.0 Grants, subsidies, and contributions	10	10	4
99.0 Direct obligations	21,489	21,677	20,736
99.0 Reimbursable obligations	2,259	2,375	2,515
99.5 Below reporting threshold	1		2
99.9 Total new obligations	23,749	24,052	23,253

Employment Summary

Identification code 97-0130-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	403	493	1,285
Reimbursable:			
2001 Civilian full-time equivalent employment			41

DEFENSE HEALTH PROGRAM
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 97-0130-2-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operation and Maintenance			-1,862
10.00 Total new obligations (object class 25.6)			-1,862
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-1,862
23.95 Total new obligations			1,862
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			-1,862
Change in obligated balances:			
73.10 Total new obligations			-1,862
73.20 Total outlays (gross)			1,499
74.40 Obligated balance, end of year			-363
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-1,499
Net budget authority and outlays:			
89.00 Budget authority			-1,862
90.00 Outlays			-1,499

THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION
ACCOUNTS

ENVIRONMENTAL RESTORATION, ARMY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, \$434,879,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of

unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

ENVIRONMENTAL RESTORATION, NAVY
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, \$300,591,000, to remain available until transferred: Provided, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

ENVIRONMENTAL RESTORATION, AIR FORCE
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, \$458,428,000, to remain available until transferred: Provided, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE
(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, \$12,751,000, to remain available until transferred: Provided, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0810-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Department of Army		405	435
00.02 Department of Navy		304	301
00.03 Department of Air Force		403	458
00.04 Defense-wide		26	13
10.00 Total new obligations		1,138	1,207
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	3	3
22.00 New budget authority (gross)	2	1,138	1,207
22.21 Unobligated balance transferred to other accounts	-6		
23.90 Total budgetary resources available for obligation	3	1,141	1,210

23.95 Total new obligations		-1,138	-1,207
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,148	1,138	1,207
40.35 Appropriation permanently reduced	-14		
41.00 Transferred to other accounts	-1,134		
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	2	1,138	1,207
Change in obligated balances:			
72.40 Obligated balance, start of year			886
73.10 Total new obligations		1,138	1,207
73.20 Total outlays (gross)		-252	-779
74.40 Obligated balance, end of year		886	1,314
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		250	266
86.93 Outlays from discretionary balances		2	513
87.00 Total outlays (gross)		252	779
Net budget authority and outlays:			
89.00 Budget authority	2	1,138	1,207
90.00 Outlays		252	779

Object Classification (in millions of dollars)

Identification code 97-0810-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services		420	420
32.0 Land and structures		718	787
99.9 Total new obligations		1,138	1,207

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, \$250,249,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0811-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.05 Defense-wide		245	250
10.00 Total new obligations (object class 32.0)		245	250
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		9	9
22.00 New budget authority (gross)	5	245	250
22.22 Unobligated balance transferred from other accounts	4		
23.90 Total budgetary resources available for obligation	9	254	259
23.95 Total new obligations		-245	-250
24.40 Unobligated balance carried forward, end of year	9	9	9
New budget authority (gross), detail:			
Discretionary:			

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES—
Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0811-0-1-051	2006 actual	2007 est.	2008 est.
40.00 Appropriation	257	245	250
40.35 Appropriation permanently reduced	-3		
41.00 Transferred to other accounts	-254		
42.00 Transferred from other accounts	5		
43.00 Appropriation (total discretionary)	5	245	250
Change in obligated balances:			
72.40 Obligated balance, start of year			189
73.10 Total new obligations		245	250
73.20 Total outlays (gross)		-56	-166
74.40 Obligated balance, end of year		189	273
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		54	55
86.93 Outlays from discretionary balances		2	111
87.00 Total outlays (gross)		56	166
Net budget authority and outlays:			
89.00 Budget authority	5	245	250
90.00 Outlays		56	166

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 23,979 sites that have a remedy in place or a response completed, leaving 5,050 open sites at active and BRAC Military installations and 2,199 active sites at formerly used DOD properties. For these remaining active sites, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up of the contamination.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for formerly used DOD properties. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the Formerly Used Defense Sites (FUDS) program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by the DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and clean-up of contamination, and finally to closeout of a site.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), **[\$63,204,000] \$103,300,000**, to remain available until September 30, **[2008] 2009**. (*Department of Defense Appropriations Act, 2007*.)

Program and Financing (in millions of dollars)

Identification code 97-0819-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Humanitarian assistance	174	97	90
10.00 Total new obligations	174	97	90
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	88	56	22
22.00 New budget authority (gross)	121	63	103
22.10 Resources available from recoveries of prior year obligations	22		

23.90 Total budgetary resources available for obligation	231	119	125
23.95 Total new obligations	-174	-97	-90
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	56	22	35

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	62	63	103
40.35 Appropriation permanently reduced	-1		
42.00 Transferred from other accounts	60		
43.00 Appropriation (total discretionary)	121	63	103

Change in obligated balances:

72.40 Obligated balance, start of year	86	96	90
73.10 Total new obligations	174	97	90
73.20 Total outlays (gross)	-121	-104	-96
73.40 Adjustments in expired accounts (net)	-17	1	
73.45 Recoveries of prior year obligations	-22		
74.10 Change in uncollected customer payments from Federal sources (expired)	-4		
74.40 Obligated balance, end of year	96	90	84

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	50	23	37
86.93 Outlays from discretionary balances	71	81	59
87.00 Total outlays (gross)	121	104	96

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	4		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	-4		

Net budget authority and outlays:

89.00 Budget authority	121	63	103
90.00 Outlays	125	104	96

Object Classification (in millions of dollars)

Identification code 97-0819-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons	1		
22.0 Transportation of things	52		
25.2 Other services	103	48	49
25.3 Other purchases of goods and services from Government accounts	3	2	2
25.3 Other purchases of goods and services from Government accounts	2	11	11
26.0 Supplies and materials	13	35	28
99.0 Direct obligations	174	96	90
99.5 Below reporting threshold		1	
99.9 Total new obligations	174	97	90

FORMER SOVIET UNION THREAT REDUCTION ACCOUNT

For assistance to the republics of the former Soviet Union, including assistance provided by contract or by grants, for facilitating the elimination and the safe and secure transportation and storage of nuclear, chemical and other weapons; for establishing programs to prevent the proliferation of weapons, weapons components, and weapon-related technology and expertise; for programs relating to the training and support of defense and military personnel for demilitarization and protection of weapons, weapons components and weapons technology and expertise, and for defense and military contacts, **[\$372,128,000] \$348,048,000**, to remain available until September 30, **[2009: Provided, That of the amounts provided under this heading, \$15,000,000 shall be available only to support the dismantling and disposal of nuclear submarines, submarine reactor components, and security enhancements for transport and storage of nuclear warheads in the Russian Far East] 2010**. (*Department of Defense Appropriations Act, 2007*.)

Program and Financing (in millions of dollars)

Identification code 97-0134-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 FSU Threat Reduction	546	265	348
10.00 Total new obligations	546	265	348
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	136	72	178
22.00 New budget authority (gross)	455	371	348
22.10 Resources available from recoveries of prior year obligations	28		
23.90 Total budgetary resources available for obligation	619	443	526
23.95 Total new obligations	-546	-265	-348
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	72	178	178
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	460	372	348
40.35 Appropriation permanently reduced	-5	-1	
43.00 Appropriation (total discretionary)	455	371	348
Change in obligated balances:			
72.40 Obligated balance, start of year	1,023	951	753
73.10 Total new obligations	546	265	348
73.20 Total outlays (gross)	-567	-501	-412
73.40 Adjustments in expired accounts (net)	-23	38	
73.45 Recoveries of prior year obligations	-28		
74.40 Obligated balance, end of year	951	753	689
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	34	11	10
86.93 Outlays from discretionary balances	533	490	402
87.00 Total outlays (gross)	567	501	412
Net budget authority and outlays:			
89.00 Budget authority	455	371	348
90.00 Outlays	567	501	412

Object Classification (in millions of dollars)

Identification code 97-0134-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons	28	3	4
25.1 Advisory and assistance services	29	24	25
25.2 Other services	332	182	282
25.3 Other purchases of goods and services from Government accounts	157	55	37
99.0 Direct obligations	546	264	348
99.5 Below reporting threshold		1	
99.9 Total new obligations	546	265	348

IRAQ FREEDOM FUND

[(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "Iraq Freedom Fund", \$50,000,000, to remain available for transfer until September 30, 2008, only to support operations in Iraq or Afghanistan: *Provided*, That the Secretary of Defense may transfer the funds provided herein to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and working capital funds: *Provided further*, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That

the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 97-0141-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Iraq freedom fund		81	
10.00 Total new obligations (object class 25.2)		81	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	166	31	
22.00 New budget authority (gross)	31	50	
22.21 Unobligated balance transferred to other accounts	-172		
22.22 Unobligated balance transferred from other accounts	6		
23.90 Total budgetary resources available for obligation	31	81	
23.95 Total new obligations		-81	
24.40 Unobligated balance carried forward, end of year	31		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,659	50	
41.00 Transferred to other accounts	-4,628		
43.00 Appropriation (total discretionary)	31	50	
Change in obligated balances:			
72.40 Obligated balance, start of year			38
73.10 Total new obligations		81	
73.20 Total outlays (gross)		-43	-11
74.40 Obligated balance, end of year		38	27
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		37	
86.93 Outlays from discretionary balances		6	11
87.00 Total outlays (gross)		43	11
Net budget authority and outlays:			
89.00 Budget authority	31	50	
90.00 Outlays		43	11

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	31	50	
Outlays		43	11
Supplemental proposal:			
Budget Authority		206	108
Outlays		64	211
Total:			
Budget Authority	31	256	108
Outlays		107	222

AFGHANISTAN SECURITY FORCES FUND

[(INCLUDING TRANSFER OF FUNDS)]

For the "Afghanistan Security Forces Fund", \$1,500,000,000, to remain available until September 30, 2008: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Office of Security Cooperation—Afghanistan, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: *Provided further*, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign na-

AFGHANISTAN SECURITY FORCES FUND—Continued

[(INCLUDING TRANSFER OF FUNDS)]—Continued

tions: *Provided further*, That the Secretary of Defense may transfer such funds to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purposes provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, and used for such purposes: *Provided further*, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That the Secretary of Defense shall, not fewer than five days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21-2091-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Ministry of Defense	1,202	1,744	.....
00.02 Ministry of Interior	581	778	.....
00.03 Associated Activities	23	.....	.....
10.00 Total new obligations	1,806	2,522	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	920	1,022	.....
22.00 New budget authority (gross)	1,908	1,500	.....
23.90 Total budgetary resources available for obligation	2,828	2,522	.....
23.95 Total new obligations	-1,806	-2,522	.....
24.40 Unobligated balance carried forward, end of year	1,022	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,908	1,500	.....
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	40	455
73.10 Total new obligations	1,806	2,522	.....
73.20 Total outlays (gross)	-1,766	-2,107	-352
74.40 Obligated balance, end of year	40	455	103
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	878	1,125	.....
86.93 Outlays from discretionary balances	888	982	352
87.00 Total outlays (gross)	1,766	2,107	352
Net budget authority and outlays:			
89.00 Budget authority	1,908	1,500	.....
90.00 Outlays	1,766	2,107	352

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,908	1,500	.....
Outlays	1,766	2,107	352
Supplemental proposal:			
Budget Authority .....	.....	5,906	2,700
Outlays .....	.....	1,849	5,728

Total:

Budget Authority	1,908	7,406	2,700
Outlays	1,766	3,956	6,080

These appropriations finance the cost of developing effective Afghan Military and Police Forces that can take control of security operations within Afghanistan's borders, stabilize the country, and reduce the insurgency to a level that enables democracy to grow and US forces to return home.

Funding supports a broad spectrum of activities to include training individuals, advising and mentoring units, equipping individuals with uniforms, weapons, and body armor, equipping units with vehicles, communications gear, and crew served weapons, developing the logistics and maintenance support structure to sustain units, providing basing and facilities, and improving ministerial capacity to keep the forces operating after the U.S. departs.

Object Classification (in millions of dollars)

Identification code 21-2091-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	920	.....	.....
26.0 Supplies and materials	886	2,522	.....
99.9 Total new obligations	1,806	2,522	.....

IRAQ SECURITY FORCES FUND

[(INCLUDING TRANSFER OF FUNDS)]

For the "Iraq Security Forces Fund", \$1,700,000,000, to remain available until September 30, 2008: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Multi-National Security Transition Command—Iraq, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Iraq, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: *Provided further*, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: *Provided further*, That the Secretary of Defense may transfer such funds to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purposes provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, and used for such purposes: *Provided further*, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That the Secretary of Defense shall, not fewer than five days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21-2092-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Ministry of Defense	3,037	2,776	.....
00.02 Ministry of Interior	2,019	1,104	.....
00.03 Associated activities	240	94	.....

DEPARTMENT OF DEFENSE—MILITARY

10.00	Total new obligations	5,296	3,974	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4,415	2,274	
22.00	New budget authority (gross)	3,007	1,700	
22.10	Resources available from recoveries of prior year obligations	148		
23.90	Total budgetary resources available for obligation	7,570	3,974	
23.95	Total new obligations	- 5,296	- 3,974	
24.40	Unobligated balance carried forward, end of year	2,274		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	3,007	1,700	
Change in obligated balances:				
72.40	Obligated balance, start of year	939	2,570	1,477
73.10	Total new obligations	5,296	3,974	
73.20	Total outlays (gross)	- 3,517	- 5,067	- 1,065
73.45	Recoveries of prior year obligations	- 148		
74.40	Obligated balance, end of year	2,570	1,477	412
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	9	1,275	
86.93	Outlays from discretionary balances	3,508	3,792	1,065
87.00	Total outlays (gross)	3,517	5,067	1,065
Net budget authority and outlays:				
89.00	Budget authority	3,007	1,700	
90.00	Outlays	3,517	5,067	1,065

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	3,007	1,700	
Outlays	3,517	5,067	1,065
Supplemental proposal:			
Budget Authority		3,842	2,000
Outlays		1,203	3,909
Total:			
Budget Authority	3,007	5,542	2,000
Outlays	3,517	6,270	4,974

These appropriations finance the cost of developing effective Iraqi Military and Police Forces that can take control of security operations within Iraq's borders, stabilize the country, and reduce the insurgency and sectarian violence to a level that enables stability and democracy to grow and US forces to return home.

Funding supports a broad spectrum of activities to include training individuals, advising and mentoring units, equipping individuals with uniforms, weapons, and body armor, equipping units with vehicles, communications gear, and crew served weapons, developing the logistics and maintenance support structure to sustain Iraqi units, providing basing and facilities, and improving ministerial capacity to keep the forces operating after the U.S. departs.

Object Classification (in millions of dollars)

Identification code 21-2092-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	745		
25.3 Other purchases of goods and services from Government accounts	200		
25.3 Other purchases of goods and services from Government accounts	200		
25.4 Operation and maintenance of facilities	80		
25.7 Operation and maintenance of equipment	10		
25.8 Subsistence and support of persons	130		
26.0 Supplies and materials	891	3,974	
31.0 Equipment	1,920		
32.0 Land and structures	1,120		

99.9	Total new obligations	5,296	3,974	
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EMERGENCY RESPONSE FUND

Program and Financing (in millions of dollars)

Identification code 97-0833-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Increased Situational Awareness	11		
00.03 Improved Command & Control	3		
00.04 Increased Worldwide Posture	31		
10.00 Total new obligations (object class 26.0)	45		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	95	123	123
22.10 Resources available from recoveries of prior year obligations	73		
23.90 Total budgetary resources available for obligation	168	123	123
23.95 Total new obligations	- 45		
24.40 Unobligated balance carried forward, end of year	123	123	123
Change in obligated balances:			
72.40 Obligated balance, start of year	341	200	120
73.10 Total new obligations	45		
73.20 Total outlays (gross)	- 113	- 80	- 60
73.45 Recoveries of prior year obligations	- 73		
74.40 Obligated balance, end of year	200	120	60
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	113	80	60
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	113	80	60

The funds in this account were used to support the efforts by DOD to respond to, or protect against, acts or threatened acts of terrorism against the United States. The funding in this account was transferred to various DOD appropriation accounts. The funding for continuing these activities is now requested in DOD's regular appropriation accounts in 2007.

EMERGENCY RESPONSE

Program and Financing (in millions of dollars)

Identification code 97-4965-0-4-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Reimbursable program	6		
10.00 Total new obligations (object class 31.0)	6		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	12	12
23.95 Total new obligations	- 6		
24.40 Unobligated balance carried forward, end of year	12	12	12
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	2
73.10 Total new obligations	6		
73.20 Total outlays (gross)	- 6	- 1	
74.40 Obligated balance, end of year	3	2	2
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	6	1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	6	1	

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-9927-0-2-051	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	6	6	6
01.99 Balance, start of year	6	6	6
Receipts:			
02.20 Contributions for burdensharing and other cooperative activities (Kuwait)	215	210	210
02.21 Contributions for burdensharing and other cooperative activities (Japan)	139		
02.22 Contributions for burdensharing and other cooperative activities (So. Korea)	675	410	410
02.99 Total receipts and collections	1,029	620	620
04.00 Total: Balances and collections	1,035	626	626
Appropriations:			
05.00 Allied contributions and cooperation account	-1,029	-620	-620
07.99 Balance, end of year	6	6	6

Program and Financing (in millions of dollars)

Identification code 97-9927-0-2-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Allied contributions and cooperation account	1,029	620	620
10.00 Total new obligations (object class 26.0)	1,029	620	620
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,029	620	620
23.95 Total new obligations	-1,029	-620	-620
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	1,029	620	620
Change in obligated balances:			
72.40 Obligated balance, start of year	137	88	54
73.10 Total new obligations	1,029	620	620
73.20 Total outlays (gross)	-1,078	-654	-620
74.40 Obligated balance, end of year	88	54	54
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	941	620	620
86.98 Outlays from mandatory balances	137	34	
87.00 Total outlays (gross)	1,078	654	620
Net budget authority and outlays:			
89.00 Budget authority	1,029	620	620
90.00 Outlays	1,078	654	620
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	6	6	6
92.02 Total investments, end of year: Federal securities: Par value	6	6	6

Cash contributions from allied countries and individuals are deposited into this account for reallocation to other DOD appropriations. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-9922-0-2-051	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	3		6
01.99 Balance, start of year	3		6
Receipts:			
02.00 Restoration of the Rocky Mountain Arsenal, Army	8	9	9

02.20 Proceeds from the transfer or disposition of commissary facilities	-3		
02.21 Proceeds from the transfer or disposition of commissary facilities	6	6	6
02.22 Cash equalization proceeds from acquisition of facilities	18		
02.99 Total receipts and collections	29	15	15
04.00 Total: Balances and collections	32	15	21
Appropriations:			
05.00 Miscellaneous special funds	-6		
05.01 Miscellaneous special funds	-26	-9	-9
05.99 Total appropriations	-32	-9	-9
07.99 Balance, end of year		6	12

Program and Financing (in millions of dollars)

Identification code 97-9922-0-2-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.10 Miscellaneous special funds	45	9	9
10.00 Total new obligations	45	9	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	12	12
22.00 New budget authority (gross)	32	9	9
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	57	21	21
23.95 Total new obligations	-45	-9	-9
24.40 Unobligated balance carried forward, end of year	12	12	12
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	6		
Mandatory:			
60.20 97-9922-0-N-0501	26	9	9
70.00 Total new budget authority (gross)	32	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	11	40	33
73.10 Total new obligations	45	9	9
73.20 Total outlays (gross)	-14	-16	-15
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	40	33	27
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	7		
86.97 Outlays from new mandatory authority		9	9
86.98 Outlays from mandatory balances	7	7	6
87.00 Total outlays (gross)	14	16	15
Net budget authority and outlays:			
89.00 Budget authority	32	9	9
90.00 Outlays	14	16	15

These special funds include receipts from the transfer and disposition of commissary facilities and funding from other accounts.

Object Classification (in millions of dollars)

Identification code 97-9922-0-2-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	20	9	9
26.0 Supplies and materials	7		
32.0 Land and structures	18		
99.9 Total new obligations	45	9	9

KAHO'OLAWA ISLAND CONVEYANCE, REMEDIATION, AND
ENVIRONMENTAL RESTORATION FUND

Program and Financing (in millions of dollars)

Identification code 17-5185-0-2-051	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40	Obligated balance, start of year	2	1
73.20	Total outlays (gross)	-1	-1
74.40	Obligated balance, end of year	1	
Outlays (gross), detail:			
86.93	Outlays from discretionary balances	1	1
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	1	1

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5188-0-2-051	2006 actual	2007 est.	2008 est.
01.00	Balance, start of year	2	72
01.99	Balance, start of year	2	72
Receipts:			
02.20	Disposal of Department of Defense real property	25	15
04.00	Total: Balances and collections	27	87
Appropriations:			
05.00	Disposal of Department of Defense real property		-15
05.01	Disposal of Department of Defense real property	45	
05.99	Total appropriations	45	-15
07.99	Balance, end of year	72	73

Program and Financing (in millions of dollars)

Identification code 97-5188-0-2-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.10	Real property maintenance	3	15
10.00	Total new obligations (object class 25.4)	3	15
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	61	13
22.00	New budget authority (gross)	-45	15
23.90	Total budgetary resources available for obligation	16	28
23.95	Total new obligations	-3	-15
24.40	Unobligated balance carried forward, end of year	13	13
New budget authority (gross), detail:			
Discretionary:			
40.20	Appropriation (special fund)		15
40.38	Unobligated balance temporarily reduced	-45	
43.00	Appropriation (total discretionary)	-45	15
Change in obligated balances:			
72.40	Obligated balance, start of year	7	4
73.10	Total new obligations	3	15
73.20	Total outlays (gross)	-6	-20
74.40	Obligated balance, end of year	4	-1
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		2
86.93	Outlays from discretionary balances	6	18
87.00	Total outlays (gross)	6	20
Net budget authority and outlays:			
89.00	Budget authority	-45	15
90.00	Outlays	6	20

These receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5189-0-2-051	2006 actual	2007 est.	2008 est.
01.00	Balance, start of year	5	54
01.99	Balance, start of year	5	54
Receipts:			
02.20	Lease of Department of Defense real property	19	16
04.00	Total: Balances and collections	24	70
Appropriations:			
05.00	Lease of Department of Defense real property		-12
05.01	Lease of Department of Defense real property	30	
05.99	Total appropriations	30	-12
07.99	Balance, end of year	54	58

Program and Financing (in millions of dollars)

Identification code 97-5189-0-2-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.10	Real property maintenance	3	12
10.00	Total new obligations (object class 25.4)	3	12
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	51	20
22.00	New budget authority (gross)	-30	12
22.10	Resources available from recoveries of prior year obligations	2	
23.90	Total budgetary resources available for obligation	23	32
23.95	Total new obligations	-3	-12
24.40	Unobligated balance carried forward, end of year	20	20
New budget authority (gross), detail:			
Discretionary:			
40.20	Appropriation (special fund)		12
40.38	Unobligated balance temporarily reduced	-30	
43.00	Appropriation (total discretionary)	-30	12
Change in obligated balances:			
72.40	Obligated balance, start of year	13	8
73.10	Total new obligations	3	12
73.20	Total outlays (gross)	-6	-28
73.45	Recoveries of prior year obligations	-2	
74.40	Obligated balance, end of year	8	-8
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		2
86.93	Outlays from discretionary balances	6	26
87.00	Total outlays (gross)	6	28
Net budget authority and outlays:			
89.00	Budget authority	-30	12
90.00	Outlays	6	28

These receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5193-0-2-051	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year		5	5
01.99 Balance, start of year		5	5
Receipts:			
02.20 Overseas military facility, investment and recovery		1	1
04.00 Total: Balances and collections		6	6
Appropriations:			
05.00 Overseas military facility investment recovery		-1	-1
05.01 Overseas military facility investment recovery	5		
05.99 Total appropriations	5	-1	-1
07.99 Balance, end of year	5	5	5

Program and Financing (in millions of dollars)

Identification code 97-5193-0-2-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.10 Overseas military facility investment recovery		1	1
10.00 Total new obligations (object class 25.4)		1	1

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	13	9	9
22.00 New budget authority (gross)	-5	1	1
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	9	10	10
23.95 Total new obligations		-1	-1
24.40 Unobligated balance carried forward, end of year	9	9	9

New budget authority (gross), detail:

Discretionary:			
40.20 Appropriation (special fund)		1	1
40.38 Unobligated balance temporarily reduced	-5		
43.00 Appropriation (total discretionary)	-5	1	1

Change in obligated balances:

72.40 Obligated balance, start of year	9	7	6
73.10 Total new obligations		1	1
73.20 Total outlays (gross)	-1	-2	-2
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	7	6	5

Outlays (gross), detail:

86.93 Outlays from discretionary balances	1	2	2
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Net budget authority and outlays:

89.00 Budget authority	-5	1	1
90.00 Outlays	1	2	2

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE

Federal Funds

OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY

Program and Financing (in millions of dollars)

Identification code 21-2090-0-1-151	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating expenses	35	32	
10.00 Total new obligations (object class 26.0)	35	32	

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	43	32	
22.00 New budget authority (gross)	24		

23.90 Total budgetary resources available for obligation	67	32	
23.95 Total new obligations	-35	-32	
24.40 Unobligated balance carried forward, end of year	32		

New budget authority (gross), detail:

Discretionary:			
42.00 Transferred from other accounts	24		

Change in obligated balances:

72.40 Obligated balance, start of year	62	50	73
73.10 Total new obligations	35	32	
73.20 Total outlays (gross)	-46	-9	-4
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	50	73	69

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2		
86.93 Outlays from discretionary balances	44	9	4
87.00 Total outlays (gross)	46	9	4

Net budget authority and outlays:

89.00 Budget authority	24		
90.00 Outlays	46	9	4

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	24		
Outlays	46	9	4
Supplemental proposal:			
Budget Authority		35	
Outlays		21	12
Total:			
Budget Authority	24	35	
Outlays	46	30	16

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2089-0-1-151	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		28	28
22.10 Resources available from recoveries of prior year obligations	9		
23.90 Total budgetary resources available for obligation	28	28	28
24.40 Unobligated balance carried forward, end of year	28	28	28

Change in obligated balances:

72.40 Obligated balance, start of year	15	5	5
73.20 Total outlays (gross)	-1		
73.45 Recoveries of prior year obligations	-9		
74.40 Obligated balance, end of year	5	5	5

Outlays (gross), detail:

86.93 Outlays from discretionary balances	1		
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Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	1		

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program

and in several instances multi-year contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, rotary wing aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated attrition requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, tactical missiles, ballistic missile weapons and associated surveillance and space assets keyed to the strategic deterrence mission, munitions and other mission support equipment.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$3,502,483,000] \$4,179,848,000**, to remain available for obligation until September 30, **[2009: Provided, That \$19,200,000 of the funds provided in this paragraph are available only for the purpose of acquiring one HH-60L medical evacuation variant Blackhawk helicopter only for the Army Reserve] 2010, of which \$224,884,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 3013, 4532; Department of Defense Appropriations Act, 2007.)**

[For an additional amount for "Aircraft Procurement, Army", \$1,461,300,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21-2031-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Aircraft	706	1,306	1,750
00.02 Modification of aircraft	1,825	2,792	1,822
00.03 Spares and repair parts	4	8	9
00.04 Support equipment and facilities	603	565	638
09.01 Reimbursable program	10	25	26
10.00 Total new obligations	3,148	4,696	4,245
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	314	637	917
22.00 New budget authority (gross)	3,406	4,976	4,206
22.10 Resources available from recoveries of prior year obligations	63		
22.22 Unobligated balance transferred from other accounts	6		
23.90 Total budgetary resources available for obligation	3,789	5,613	5,123
23.95 Total new obligations	-3,148	-4,696	-4,245
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, EOY	637	917	878
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,230	4,964	4,180

40.35 Appropriation permanently reduced	-36	-14	
41.00 Transferred to other accounts	-35		
42.00 Transferred from other accounts	235		
43.00 Appropriation (total discretionary)	3,394	4,950	4,180
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	11	26	26
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	12	26	26
70.00 Total new budget authority (gross)	3,406	4,976	4,206
Change in obligated balances:			
72.40 Obligated balance, start of year	3,552	4,000	5,160
73.10 Total new obligations	3,148	4,696	4,245
73.20 Total outlays (gross)	-2,630	-3,536	-3,995
73.40 Adjustments in expired accounts (net)	-7		
73.45 Recoveries of prior year obligations	-63		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	4,000	5,160	5,410
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	406	967	611
86.93 Outlays from discretionary balances	2,224	2,569	3,384
87.00 Total outlays (gross)	2,630	3,536	3,995
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-9	-26	-26
88.40 Non-Federal sources	-3		
88.90 Total, offsetting collections (cash)	-12	-26	-26
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	3,394	4,950	4,180
90.00 Outlays	2,618	3,510	3,969

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	3,394	4,950	4,180
Outlays	2,618	3,510	3,969
Supplemental proposal:			
Budget Authority		628	1,900
Outlays		50	758
Total:			
Budget Authority	3,394	5,578	6,080
Outlays	2,618	3,560	4,727

Object Classification (in millions of dollars)

Identification code 21-2031-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
22.0 Transportation of things	1	1	1
25.1 Advisory and assistance services	42	48	105
25.2 Other services	17	25	22
25.3 Other purchases of goods and services from Government accounts	315	468	410
25.3 Purchases from revolving funds	16	23	20
25.7 Operation and maintenance of equipment	41	61	54
26.0 Supplies and materials	95	141	124
31.0 Equipment	2,611	3,903	3,483
99.0 Direct obligations	3,138	4,670	4,219
99.0 Reimbursable obligations	10	25	26
99.5 Below reporting threshold		1	

AIRCRAFT PROCUREMENT, ARMY—Continued

Object Classification (in millions of dollars)—Continued

Identification code 21–2031–0–1–051	2006 actual	2007 est.	2008 est.
99.9 Total new obligations	3,148	4,696	4,245

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,278,967,000] \$1,645,485,000**, to remain available for obligation until September 30, **[2009] 2010**, of which **\$307,792,000 shall be available for the Army National Guard and Army Reserve.** (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21–2032–0–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Other missiles	1,358	991	1,319
00.03 Modification of missiles	235	164	173
00.04 Spares and repair parts	16	23	23
00.05 Support equipment and facilities	36	7	8
09.01 Reimbursable program	108	202	206
10.00 Total new obligations	1,753	1,387	1,729

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	451	148	235
22.00 New budget authority (gross)	1,401	1,474	1,845
22.10 Resources available from recoveries of prior year obligations	52		
23.90 Total budgetary resources available for obligation	1,904	1,622	2,080
23.95 Total new obligations	-1,753	-1,387	-1,729
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, EOY	148	235	351

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,458	1,279	1,645
40.35 Appropriation permanently reduced	-16	-5	
40.36 Unobligated balance permanently reduced	-35		
41.00 Transferred to other accounts	-77		
43.00 Appropriation (total discretionary)	1,330	1,274	1,645
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	51	200	200
58.10 Change in uncollected customer payments from Federal sources (unexpired)	20		
58.90 Spending authority from offsetting collections (total discretionary)	71	200	200
70.00 Total new budget authority (gross)	1,401	1,474	1,845

Change in obligated balances:			
72.40 Obligated balance, start of year	1,989	2,015	1,870
73.10 Total new obligations	1,753	1,387	1,729
73.20 Total outlays (gross)	-1,654	-1,532	-1,259
73.40 Adjustments in expired accounts (net)	-12		
73.45 Recoveries of prior year obligations	-52		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-20		
74.10 Change in uncollected customer payments from Federal sources (expired)	11		
74.40 Obligated balance, end of year	2,015	1,870	2,340

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	172	289	315

86.93 Outlays from discretionary balances	1,482	1,243	944
87.00 Total outlays (gross)	1,654	1,532	1,259

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-52	-195	-195
88.40 Non-Federal sources	-8	-5	-5
88.90 Total, offsetting collections (cash)	-60	-200	-200
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-20		
88.96 Portion of offsetting collections (cash) credited to expired accounts	9		

Net budget authority and outlays:

89.00 Budget authority	1,330	1,274	1,645
90.00 Outlays	1,594	1,332	1,059

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,330	1,274	1,645
Outlays	1,594	1,332	1,059
Supplemental proposal:			
Budget Authority		160	493
Outlays		5	111
Total:			
Budget Authority	1,330	1,434	2,138
Outlays	1,594	1,337	1,170

Object Classification (in millions of dollars)

Identification code 21–2032–0–1–051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	77	87	89
25.2 Other services	12	12	13
25.3 Other purchases of goods and services from Government accounts	188	117	149
25.3 Purchases from revolving funds	1	1	1
26.0 Supplies and materials	16	16	17
31.0 Equipment	1,352	952	1,254
99.0 Direct obligations	1,646	1,185	1,523
99.0 Reimbursable obligations	107	202	206
99.9 Total new obligations	1,753	1,387	1,729

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,906,368,000] \$3,089,998,000**, to remain available for obligation until September 30, **[2009] 2010**, of which **\$612,657,000 shall be available for the Army National Guard and Army Reserve.** (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2007.)

[For an additional amount for “Procurement of Weapons and Tracked Combat Vehicles, Army”, \$3,393,230,000, to remain available for obligation until September 30, 2009]. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21–2033–0–1–051	2006 actual	2007 est.	2008 est.
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Obligations by program activity:

DEPARTMENT OF DEFENSE—MILITARY

PROCUREMENT—Continued
Federal Funds—Continued

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00.01	Tracked combat vehicles	3,315	3,898	2,541
00.02	Weapons and other combat vehicles	853	453	905
00.03	Spare and repair parts	3		
09.01	Reimbursable program	20	83	75
10.00	Total new obligations	4,191	4,434	3,521
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	371	399	1,325
22.00	New budget authority (gross)	4,071	5,360	3,158
22.10	Resources available from recoveries of prior year obligations	143		
22.22	Unobligated balance transferred from other accounts	5		
23.90	Total budgetary resources available for obligation	4,590	5,759	4,483
23.95	Total new obligations	-4,191	-4,434	-3,521
24.40	Unobligated balance carried forward, EOY	399	1,325	962
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	4,021	5,300	3,090
40.35	Appropriation permanently reduced	-19	-8	
41.00	Transferred to other accounts	-50		
42.00	Transferred from other accounts	95		
43.00	Appropriation (total discretionary)	4,047	5,292	3,090
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	18	68	68
58.10	Change in uncollected customer payments from Federal sources (unexpired)	6		
58.90	Spending authority from offsetting collections (total discretionary)	24	68	68
70.00	Total new budget authority (gross)	4,071	5,360	3,158
Change in obligated balances:				
72.40	Obligated balance, start of year	5,330	5,728	5,803
73.10	Total new obligations	4,191	4,434	3,521
73.20	Total outlays (gross)	-3,631	-4,359	-3,669
73.40	Adjustments in expired accounts (net)	-19		
73.45	Recoveries of prior year obligations	-143		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-6		
74.10	Change in uncollected customer payments from Federal sources (expired)	6		
74.40	Obligated balance, end of year	5,728	5,803	5,655
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	373	597	377
86.93	Outlays from discretionary balances	3,258	3,762	3,292
87.00	Total outlays (gross)	3,631	4,359	3,669
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-24	-52	-52
88.40	Non-Federal sources		-16	-16
88.90	Total, offsetting collections (cash)	-24	-68	-68
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-6		
88.96	Portion of offsetting collections (cash) credited to expired accounts	6		
Net budget authority and outlays:				
89.00	Budget authority	4,047	5,292	3,090
90.00	Outlays	3,607	4,291	3,601

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	4,047	5,292	3,090
Outlays	3,607	4,291	3,601
Supplemental proposal:			
Budget Authority		3,474	4,780
Outlays		146	1,975
Total:			
Budget Authority	4,047	8,766	7,870
Outlays	3,607	4,437	5,576

Object Classification (in millions of dollars)

Identification code 21-2033-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
22.0	Transportation of things	2	2	1
25.1	Advisory and assistance services	186	10	1
25.2	Other services	38	40	29
25.3	Other purchases of goods and services from Government accounts	186	196	142
25.3	Purchases from revolving funds	31	33	24
26.0	Supplies and materials	66	69	51
31.0	Equipment	3,662	4,000	3,198
99.0	Direct obligations	4,171	4,350	3,446
99.0	Reimbursable obligations	20	83	75
99.5	Below reporting threshold		1	
99.9	Total new obligations	4,191	4,434	3,521

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories thereof; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,719,879,000] \$2,190,576,000**, to remain available for obligation until September 30, **[2009] 2010**, of which **\$317,216,000** shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Procurement of Ammunition, Army", \$237,750,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21-2034-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.07	Re-estimate of guaranteed loan subsidy		20	
00.08	Interest on reestimate		6	
00.10	Ammunition	2,330	1,713	1,984
00.11	Ammunition production base support	211	234	282
09.01	Reimbursable program	1,443	1,256	1,089
10.00	Total new obligations	3,984	3,229	3,355
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	369	834	678
22.00	New budget authority (gross)	3,939	3,073	3,321
22.10	Resources available from recoveries of prior year obligations	503		
22.22	Unobligated balance transferred from other accounts	9		
23.90	Total budgetary resources available for obligation	4,820	3,907	3,999
23.95	Total new obligations	-3,984	-3,229	-3,355
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year	834	678	644
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,837	1,958	2,191
40.35	Appropriation permanently reduced	-23	-7	
41.00	Transferred to other accounts	-28		
42.00	Transferred from other accounts	7		
43.00	Appropriation (total discretionary)	2,793	1,951	2,191
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1,045	1,096	1,130
58.10	Change in uncollected customer payments from Federal sources (unexpired)	101		
58.90	Spending authority from offsetting collections (total discretionary)	1,146	1,096	1,130
Mandatory:				
60.00	Appropriation		26	

PROCUREMENT OF AMMUNITION, ARMY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21-2034-0-1-051	2006 actual	2007 est.	2008 est.
70.00 Total new budget authority (gross)	3,939	3,073	3,321
Change in obligated balances:			
72.40 Obligated balance, start of year	2,302	2,659	2,558
73.10 Total new obligations	3,984	3,229	3,355
73.20 Total outlays (gross)	-3,149	-3,330	-3,255
73.40 Adjustments in expired accounts (net)	-8		
73.45 Recoveries of prior year obligations	-503		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-101		
74.10 Change in uncollected customer payments from Federal sources (expired)	134		
74.40 Obligated balance, end of year	2,659	2,558	2,658
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,359	1,315	1,375
86.93 Outlays from discretionary balances	1,790	1,989	1,880
86.97 Outlays from new mandatory authority		26	
87.00 Total outlays (gross)	3,149	3,330	3,255
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,178	-1,090	-1,123
88.40 Non-Federal sources		-6	-7
88.90 Total, offsetting collections (cash)	-1,178	-1,096	-1,130
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-101		
88.96 Portion of offsetting collections (cash) credited to expired accounts	133		
Net budget authority and outlays:			
89.00 Budget authority	2,793	1,977	2,191
90.00 Outlays	1,971	2,234	2,125

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	2,793	1,977	2,191
Outlays	1,971	2,234	2,125
Supplemental proposal:			
Budget Authority		682	313
Outlays		32	419
Total:			
Budget Authority	2,793	2,659	2,504
Outlays	1,971	2,266	2,544

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 21-2034-0-1-051	2006 actual	2007 est.	2008 est.
Guaranteed loan upward reestimates:			
235001 Procurement of ammunition, Army		26	
235999 Total upward reestimate budget authority		26	

Object Classification (in millions of dollars)

Identification code 21-2034-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
22.0 Transportation of things	11	8	9
25.1 Advisory and assistance services		2	11
25.2 Other services	40	32	35
25.3 Other purchases of goods and services from Government accounts	215	171	186
25.3 Purchases from revolving funds	45	35	38
25.4 Operation and maintenance of facilities	163	130	141
26.0 Supplies and materials	2,066	1,569	1,844
31.0 Equipment	1	1	1

94.0 Financial transfers		26	
99.0 Direct obligations	2,541	1,974	2,265
99.0 Reimbursable obligations	1,443	1,255	1,090
99.9 Total new obligations	3,984	3,229	3,355

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; [and the purchase of 3 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle;] communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [\$7,004,914,000] \$12,647,099,000, to remain available for obligation until September 30, [2009] 2010, of which \$3,045,539,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013, 4532; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Other Procurement, Army", \$5,003,995,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21-2035-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Tactical and support vehicles	3,896	5,730	4,882
00.02 Communications and electronics equipment	6,472	4,576	5,554
00.03 Other support equipment	3,365	2,700	2,622
00.04 Spare and repair parts	35	31	43
09.01 Reimbursable program	89	197	184
10.00 Total new obligations	13,857	13,234	13,285
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,465	3,443	2,085
22.00 New budget authority (gross)	15,305	11,876	12,811
22.10 Resources available from recoveries of prior year obligations	500		
22.21 Unobligated balance transferred to other accounts	-10		
22.22 Unobligated balance transferred from other accounts	78		
22.35 Unexpired unobligated balance transfer to expired account (-)	-25		
23.90 Total budgetary resources available for obligation	17,313	15,319	14,896
23.95 Total new obligations	-13,857	-13,234	-13,285
23.98 Unobligated balance expiring or withdrawn	-13		
24.40 Unobligated balance carried forward, EOY	3,443	2,085	1,611
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13,344	12,009	12,647
40.35 Appropriation permanently reduced	-65	-148	
40.36 Unobligated balance permanently reduced	-69		
41.00 Transferred to other accounts	-650		
42.00 Transferred from other accounts	2,623		
43.00 Appropriation (total discretionary)	15,183	11,861	12,647
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	102		164
58.10 Change in uncollected customer payments from Federal sources (unexpired)	20		
58.90 Spending authority from offsetting collections (total discretionary)	122		164
Mandatory:			
62.00 Transferred from other accounts		15	
70.00 Total new budget authority (gross)	15,305	11,876	12,811
Change in obligated balances:			
72.40 Obligated balance, start of year	11,221	13,225	12,144

73.10	Total new obligations	13,857	13,234	13,285
73.20	Total outlays (gross)	-11,280	-14,315	-11,282
73.40	Adjustments in expired accounts (net)	-54		
73.45	Recoveries of prior year obligations	-500		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-20		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	13,225	12,144	14,147
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,897	2,669	3,010
86.93	Outlays from discretionary balances	8,383	11,643	8,263
86.97	Outlays from new mandatory authority		3	
86.98	Outlays from mandatory balances			9
87.00	Total outlays (gross)	11,280	14,315	11,282
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-101		-139
88.40	Non-Federal sources	-1		-25
88.90	Total, offsetting collections (cash)	-102		-164
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-20		
Net budget authority and outlays:				
89.00	Budget authority	15,183	11,876	12,647
90.00	Outlays	11,178	14,315	11,118

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	15,183	11,876	12,647
Outlays	11,178	14,315	11,118
Supplemental proposal:			
Budget Authority		9,909	13,631
Outlays		931	7,164
Total:			
Budget Authority	15,183	21,785	26,278
Outlays	11,178	15,246	18,282

Object Classification (in millions of dollars)

Identification code 21-2035-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0	Travel and transportation of persons	1	1
22.0	Transportation of things	72	77
25.1	Advisory and assistance services	247	79
25.2	Other services	6	7
25.3	Other purchases of goods and services from Government accounts	251	270
25.3	Purchases from revolving funds	545	132
26.0	Supplies and materials	45	48
31.0	Equipment	12,601	12,424
99.0	Direct obligations	13,768	13,038
99.0	Reimbursable obligations	89	196
99.5	Below reporting threshold		
99.9	Total new obligations	13,857	13,234

sive devices: *Provided further*, That within 60 days of the enactment of this Act, a plan for the intended management and use of the Fund is provided to the congressional defense committees: *Provided further*, That the Secretary of Defense shall submit a report not later than 30 days after the end of each fiscal quarter to the congressional defense committees providing assessments of the evolving threats, individual service requirements to counter the threats, the current strategy for predeployment training of members of the Armed Forces on improvised explosive devices, and details on the execution of this Fund: *Provided further*, That the Secretary of Defense may transfer funds provided herein to appropriations for military personnel; operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon determination that all or part of the funds so transferred from this appropriation are not necessary for the purpose provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 21-2093-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Network attack	310	
00.02	JIEDDO device defeat	1,328	200
00.03	Force training	222	
00.04	Staff and infrastructure	61	300
10.00	Total new obligations (object class 31.0)	1,921	500

Budgetary resources available for obligation:

22.00	New budget authority (gross)	1,921	500
23.95	Total new obligations	-1,921	-500

New budget authority (gross), detail:

Discretionary:			
40.00	Appropriation	1,958	1,921
41.00	Transferred to other accounts	-2,177	
42.00	Transferred from other accounts	219	
43.00	Appropriation (total discretionary)	1,921	500

Change in obligated balances:

72.40	Obligated balance, start of year		1,297
73.10	Total new obligations	1,921	500
73.20	Total outlays (gross)	-624	-1,066
74.40	Obligated balance, end of year	1,297	731

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	624	163
86.93	Outlays from discretionary balances		903
87.00	Total outlays (gross)	624	1,066

Net budget authority and outlays:

89.00	Budget authority	1,921	500
90.00	Outlays	624	1,066

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,921	500	
Outlays	624	1,066	
Supplemental proposal:			
Budget Authority	2,433	4,000	
Outlays	195	2,396	
Total:			
Budget Authority	4,354	4,500	
Outlays	819	3,462	

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

(INCLUDING TRANSFER OF FUNDS)

For the "Joint Improvised Explosive Device Defeat Fund," \$1,920,700,000 \$500,000,000, to remain available until September 30, [2009] 2010: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Director of the Joint Improvised Explosive Device Defeat Organization to investigate, develop and provide equipment, supplies, services, training, facilities, personnel and funds to assist United States forces in the defeat of improvised explo-

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$10,393,316,000]** \$12,747,767,000, to remain available for obligation until September 30, **[2009]** 2010, of which \$125,700,000 shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063, 7201, 7341; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Aircraft Procurement, Navy", \$486,881,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1506-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Combat aircraft	5,592	6,545	8,455
00.02 Airlift aircraft	11	9	1
00.03 Trainer aircraft	239	467	346
00.04 Other aircraft	409	365	321
00.05 Modification of aircraft	1,826	1,830	1,695
00.06 Aircraft spares and repair parts	1,075	725	1,070
00.07 Aircraft support equipment and facilities	559	604	603
09.01 Reimbursable program		5	5
10.00 Total new obligations	9,711	10,550	12,496
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	1,026	1,998	2,215
22.00 New budget authority (gross)	10,283	10,767	12,753
22.10 Resources available from recoveries of prior year obligations	442		
23.90 Total budgetary resources available for obligation	11,751	12,765	14,968
23.95 Total new obligations	-9,711	-10,550	-12,496
23.98 Unobligated balance expiring or withdrawn	-42		
24.40 Unobligated balance carried forward, end of year	1,998	2,215	2,472
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10,435	10,880	12,748
40.35 Appropriation permanently reduced	-132	-118	
40.36 Unobligated balance permanently reduced	-17		
41.00 Transferred to other accounts	-60		
42.00 Transferred from other accounts	58		
43.00 Appropriation (total discretionary)	10,284	10,762	12,748
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2	5	5
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-3		
58.90 Spending authority from offsetting collections (total discretionary)	-1	5	5
70.00 Total new budget authority (gross)	10,283	10,767	12,753
Change in obligated balances:			
72.40 Obligated balance, start of year	10,984	11,404	11,842
73.10 Total new obligations	9,711	10,550	12,496
73.20 Total outlays (gross)	-8,777	-10,112	-8,832
73.40 Adjustments in expired accounts (net)	-75		
73.45 Recoveries of prior year obligations	-442		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	3		
74.40 Obligated balance, end of year	11,404	11,842	15,506
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,081	2,147	2,542
86.93 Outlays from discretionary balances	6,696	7,965	6,290
87.00 Total outlays (gross)	8,777	10,112	8,832
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-5	-5

Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	3	
Net budget authority and outlays:			
89.00	Budget authority	10,284	10,762
90.00	Outlays	8,775	10,107

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	10,284	10,762	12,748
Outlays	8,775	10,107	8,827
Supplemental proposal:			
Budget Authority		1,106	3,100
Outlays		115	1,350
Total:			
Budget Authority	10,284	11,868	15,848
Outlays	8,775	10,222	10,177

Object Classification (in millions of dollars)

Identification code 17-1506-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	167	158	143
25.2 Other services	4	2	6
25.3 Other purchases of goods and services from Government accounts	8	1	4
25.3 Purchases from other Govt acct—revolving funds	742	721	741
26.0 Supplies and materials	474	432	587
31.0 Equipment	8,316	9,231	11,010
99.0 Direct obligations	9,711	10,545	12,491
99.0 Reimbursable obligations		5	5
99.9 Total new obligations	9,711	10,550	12,496

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$2,573,820,000]** \$3,084,387,000, to remain available for obligation until September 30, **[2009]** 2010. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Weapons Procurement, Navy", \$109,400,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1507-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Ballistic missiles	882	859	1,055
00.02 Other missiles	1,296	1,321	1,385
00.03 Torpedoes and related equipment	192	233	214
00.04 Other weapons	339	235	331
00.06 Spares and repair parts	61	56	38
09.01 Reimbursable program		10	10
10.00 Total new obligations	2,770	2,714	3,033
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	307	394	424
22.00 New budget authority (gross)	2,800	2,744	3,094
22.10 Resources available from recoveries of prior year obligations	60		
23.90 Total budgetary resources available for obligation	3,167	3,138	3,518
23.95 Total new obligations	-2,770	-2,714	-3,033
23.98 Unobligated balance expiring or withdrawn	-3		

24.40	Unobligated balance carried forward, end of year	394	424	485
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,832	2,683	3,084
40.35	Appropriation permanently reduced	-36	-10	
41.00	Transferred to other accounts	-1		
42.00	Transferred from other accounts	5		
43.00	Appropriation (total discretionary)	2,800	2,673	3,084
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1	10	10
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90	Spending authority from offsetting collections (total discretionary)		10	10
Mandatory:				
62.00	Transferred from other accounts		61	
70.00	Total new budget authority (gross)	2,800	2,744	3,094
Change in obligated balances:				
72.40	Obligated balance, start of year	2,792	3,199	3,399
73.10	Total new obligations	2,770	2,714	3,033
73.20	Total outlays (gross)	-2,291	-2,514	-2,662
73.40	Adjustments in expired accounts (net)	-15		
73.45	Recoveries of prior year obligations	-60		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	1		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	3,199	3,399	3,770
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	672	705	812
86.93	Outlays from discretionary balances	1,619	1,793	1,831
86.97	Outlays from new mandatory authority		16	
86.98	Outlays from mandatory balances			19
87.00	Total outlays (gross)	2,291	2,514	2,662
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1	-10	-10
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:				
89.00	Budget authority	2,800	2,734	3,084
90.00	Outlays	2,290	2,504	2,652

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	2,800	2,734	3,084
Outlays	2,290	2,504	2,652
Supplemental proposal:			
Budget Authority		172	251
Outlays		19	144
Total:			
Budget Authority	2,800	2,906	3,335
Outlays	2,290	2,523	2,796

Object Classification (in millions of dollars)

Identification code 17-1507-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
22.0	Transportation of things	3	3
25.1	Advisory and assistance services	19	24
25.2	Other services	12	4
25.3	Other purchases of goods and services from Government accounts	41	35
25.3	Purchases from revolving funds	199	193
26.0	Supplies and materials	12	14
31.0	Equipment	2,484	2,431
99.0	Direct obligations	2,770	2,704
99.0	Reimbursable obligations		10

99.9	Total new obligations	2,770	2,714	3,033
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PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$767,314,000] \$760,484,000**, to remain available for obligation until September 30, **[2009] 2010**, of which **\$222,000** shall be available for the Navy Reserve and Marine Corps Reserve. (Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Procurement of Ammunition, Navy and Marine Corps", \$127,880,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1508-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Ammunition, Navy	504	543	490
00.02	Ammunition, Marine Corps	564	391	313
09.01	Reimbursable program	71	10	10
10.00	Total new obligations	1,139	944	813
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	122	196	154
22.00	New budget authority (gross)	1,189	902	770
22.10	Resources available from recoveries of prior year obligations	26		
23.90	Total budgetary resources available for obligation	1,337	1,098	924
23.95	Total new obligations	-1,139	-944	-813
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, EOY	196	154	111
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,217	895	760
40.35	Appropriation permanently reduced	-12	-3	
41.00	Transferred to other accounts	-21		
42.00	Transferred from other accounts	1		
43.00	Appropriation (total discretionary)	1,185	892	760
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	3	10	10
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	4	10	10
70.00	Total new budget authority (gross)	1,189	902	770
Change in obligated balances:				
72.40	Obligated balance, start of year	1,349	1,539	1,278
73.10	Total new obligations	1,139	944	813
73.20	Total outlays (gross)	-921	-1,205	-980
73.40	Adjustments in expired accounts (net)	2		
73.45	Recoveries of prior year obligations	-26		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10	Change in uncollected customer payments from Federal sources (expired)	-3		
74.40	Obligated balance, end of year	1,539	1,278	1,111
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	111	103	90
86.93	Outlays from discretionary balances	810	1,102	890
87.00	Total outlays (gross)	921	1,205	980

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1508-0-1-051	2006 actual	2007 est.	2008 est.
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2	-10	-10
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-3	-10	-10
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	1,185	892	760
90.00 Outlays	918	1,195	970

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,185	892	760
Outlays	918	1,195	970
Supplemental proposal:			
Budget Authority		160	590
Outlays		7	156
Total:			
Budget Authority	1,185	1,052	1,350
Outlays	918	1,202	1,126

Object Classification (in millions of dollars)

Identification code 17-1508-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	6	5	6
25.3 Other purchases of goods and services from Gov- ernment accounts	254	197	218
26.0 Supplies and materials	478	268	203
31.0 Equipment	330	464	376
99.0 Direct obligations	1,068	934	803
99.0 Reimbursable obligations	71	10	10
99.9 Total new obligations	1,139	944	813

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:

- Carrier Replacement Program (AP), \$791,893,000;
- NSSN, \$1,775,472,000;
- NSSN (AP), \$676,582,000;
- CVN Refuelings, \$954,495,000;
- CVN Refuelings (AP), \$117,139,000;
- SSBN Submarine Refuelings, \$189,022,000;
- SSBN Submarine Refuelings (AP), \$37,154,000;
- DDG-1000 Program, \$2,568,111,000;
- DDG-51 Destroyer, \$355,849,000;
- Littoral Combat Ship, \$520,670,000;
- LPD-17 (AP), \$297,492,000;
- LHA-R, \$1,135,917,000;
- Special Purpose Craft, \$2,900,000;
- T-AGS Oceanographic Survey Ship, \$117,000,000;
- LCAC Service Life Extension Program, \$110,692,000;

Prior year shipbuilding costs, \$512,849,000;
Service Craft, \$45,245,000; and
For outfitting, post delivery, conversions, and first destination transportation, \$370,643,000.

In all: \$10,579,125,000] \$13,656,120,000, to remain available for obligation until September 30, [2011] 2012: *Provided*, That additional obligations may be incurred after September 30, [2011] 2012, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: *Provided further*, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1611-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Other warships	7,408	7,712	7,230
00.03 Amphibious ships	2,782	2,295	2,313
00.05 Auxiliaries, craft, and prior-year program costs	1,036	1,440	1,104
10.00 Total new obligations	11,226	11,447	10,647
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	8,418	8,250	7,328
22.00 New budget authority (gross)	11,318	10,525	13,656
22.10 Resources available from recoveries of prior year obli- gations	293		
22.21 Unobligated balance transferred to other accounts	-5		
22.22 Unobligated balance transferred from other accounts	5		
23.90 Total budgetary resources available for obligation	20,029	18,775	20,984
23.95 Total new obligations	-11,226	-11,447	-10,647
23.98 Unobligated balance expiring or withdrawn	-553		
24.40 Unobligated balance carried forward, end of year	8,250	7,328	10,337

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	11,789	10,579	13,656
40.35 Appropriation permanently reduced	-419	-54	
40.36 Unobligated balance permanently reduced	-42		
43.00 Appropriation (total discretionary)	11,328	10,525	13,656
58.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	-10		
70.00 Total new budget authority (gross)	11,318	10,525	13,656

Change in obligated balances:

72.40 Obligated balance, start of year	17,942	18,314	18,555
73.10 Total new obligations	11,226	11,447	10,647
73.20 Total outlays (gross)	-10,345	-11,206	-9,779
73.40 Adjustments in expired accounts (net)	-226		
73.45 Recoveries of prior year obligations	-293		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	10		
74.40 Obligated balance, end of year	18,314	18,555	19,423

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,397	1,474	1,912
86.93 Outlays from discretionary balances	7,948	9,732	7,867
87.00 Total outlays (gross)	10,345	11,206	9,779

Offsets:

Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	10		

Net budget authority and outlays:

89.00 Budget authority	11,328	10,525	13,656
90.00 Outlays	10,345	11,206	9,779

Object Classification (in millions of dollars)				
Identification code 17-1611-0-1-051				
	2006 actual	2007 est.	2008 est.	
Direct obligations:				
22.0	4	3	4	
25.1	42	44	44	
25.2	1,329	1,010	381	
25.3	450	231	231	
25.3	668	583	493	
26.0	29	48	40	
31.0	8,704	9,528	9,454	
99.9	11,226	11,447	10,647	

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); [the purchase of passenger motor vehicles for replacement only, and the purchase of 10 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle;] expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, [\$4,927,676,000] \$5,470,412,000, to remain available for obligation until September 30, [2009] 2010, of which \$31,300,000 shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Other Procurement, Navy", \$319,965,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1810-0-1-051				
	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	1,485	1,484	1,751	
00.02	1,837	1,729	1,951	
00.03	290	343	335	
00.04	674	577	625	
00.05	298	588	293	
00.06	100	121	109	
00.07	361	520	352	
00.08	219	251	223	
09.01	147	233	272	
10.00	5,411	5,846	5,911	
Budgetary resources available for obligation:				
21.40	860	1,473	1,082	
22.00	5,939	5,455	5,742	
22.10	95			
22.22	3			
23.90	6,897	6,928	6,824	
23.95	-5,411	-5,846	-5,911	
23.98	-13			
24.40	1,473	1,082	913	

New budget authority (gross), detail:

Discretionary:				
40.00	5,710	5,248	5,470	
40.35	-85	-20		
40.36	-43			
41.00	-4	-5		
42.00	215	1		
43.00	5,793	5,224	5,470	
Spending authority from offsetting collections:				
58.00	355	230	272	
58.10	-209			

58.90	146	230	272	
Mandatory:				
62.00		1		
70.00	5,939	5,455	5,742	

Change in obligated balances:

72.40	4,861	5,648	5,874	
73.10	5,411	5,846	5,911	
73.20	-4,502	-5,620	-5,428	
73.40	-37			
73.45	-95			
74.00	209			
74.10	-199			
74.40	5,648	5,874	6,357	

Outlays (gross), detail:

86.90	1,536	1,536	1,640	
86.93	2,966	4,084	3,787	
86.98			1	
87.00	4,502	5,620	5,428	

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	-61	-230	-272	
88.40	-88			
88.90	-149	-230	-272	
Against gross budget authority only:				
88.95	209			
88.96	-206			

Net budget authority and outlays:

89.00	5,793	5,225	5,470	
90.00	4,353	5,390	5,156	

Summary of Budget Authority and Outlays

(in millions of dollars)				
	2006 actual	2007 est.	2008 est.	
Enacted/requested:				
Budget Authority	5,793	5,225	5,470	
Outlays	4,353	5,390	5,156	
Supplemental proposal:				
Budget Authority		847	793	
Outlays		113	779	
Total:				
Budget Authority	5,793	6,072	6,263	
Outlays	4,353	5,503	5,935	

Object Classification (in millions of dollars)

Identification code 17-1810-0-1-051				
	2006 actual	2007 est.	2008 est.	
Direct obligations:				
22.0	6	6	7	
23.3		1		
25.1	26	32	29	
25.2	237	265	239	
25.3	259	384	372	
25.3	1,629	1,437	1,531	
25.4	14	46	10	
26.0	4	37	31	
31.0	3,089	3,405	3,420	
99.0	5,264	5,613	5,639	
99.0	147	233	272	
99.9	5,411	5,846	5,911	

COASTAL DEFENSE AUGMENTATION

Program and Financing (in millions of dollars)

Identification code 17-0380-0-1-051	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	55	55	55
74.40 Obligated balance, end of year	55	55	55
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, **[\$894,571,000] \$2,999,057,000**, to remain available for obligation until September 30, **[2009] 2010**. (10 U.S.C. 5013; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Procurement, Marine Corps", \$4,898,269,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1109-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Weapons and combat vehicles	1,073	290	2,659
00.03 Guided missiles and equipment	234	209	42
00.04 Communications and electronics equipment	1,822	2,859	834
00.05 Support vehicles	1,273	1,226	261
00.06 Engineer and other equipment	656	1,346	365
00.07 Spares and repair parts	43	30	16
09.01 Reimbursable program	39	6	5
10.00 Total new obligations	5,140	5,966	4,182
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,739	2,094	1,922
22.00 New budget authority (gross)	5,493	5,794	3,004
22.10 Resources available from recoveries of prior year obligations	9		
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	7,242	7,888	4,926
23.95 Total new obligations	-5,140	-5,966	-4,182
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year	2,094	1,922	744
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,632	5,793	2,999
40.35 Appropriation permanently reduced	-19	-4	
40.36 Unobligated balance permanently reduced	-4		
41.00 Transferred to other accounts	-180		
42.00 Transferred from other accounts	18		
43.00 Appropriation (total discretionary)	5,447	5,789	2,999
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	52	5	5
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-6		
58.90 Spending authority from offsetting collections (total discretionary)	46	5	5

70.00 Total new budget authority (gross)	5,493	5,794	3,004
Change in obligated balances:			
72.40 Obligated balance, start of year	3,147	4,868	5,492
73.10 Total new obligations	5,140	5,966	4,182
73.20 Total outlays (gross)	-3,402	-5,342	-3,987
73.40 Adjustments in expired accounts (net)	-14		
73.45 Recoveries of prior year obligations	-9		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	6		
74.40 Obligated balance, end of year	4,868	5,492	5,687
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	860	932	485
86.93 Outlays from discretionary balances	2,542	4,410	3,502
87.00 Total outlays (gross)	3,402	5,342	3,987
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-52	-5	-5
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	6		
Net budget authority and outlays:			
89.00 Budget authority	5,447	5,789	2,999
90.00 Outlays	3,350	5,337	3,982

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	5,447	5,789	2,999
Outlays	3,350	5,337	3,982
Supplemental proposal:			
Budget Authority		1,806	2,462
Outlays		159	1,657
Total:			
Budget Authority	5,447	7,595	5,461
Outlays	3,350	5,496	5,639

Object Classification (in millions of dollars)

Identification code 17-1109-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	26	11	8
25.3 Purchases from revolving funds	60	6	3
26.0 Supplies and materials	15	20	8
31.0 Equipment	5,000	5,923	4,158
99.0 Direct obligations	5,101	5,960	4,177
99.0 Reimbursable obligations	39	6	5
99.9 Total new obligations	5,140	5,966	4,182

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$11,643,356,000] \$12,393,270,000**, to remain available for obligation until September 30, **[2009] 2010**, of which **\$807,200,000 shall be available for the Air National Guard and Air Force Reserve**. (10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 2672a, 8013, 8062, 9501-02, 9532, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Aircraft Procurement, Air Force", \$2,291,300,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57-3010-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Combat aircraft	3,873	4,510	5,198
00.02 Airlift aircraft	3,551	4,882	1,760
00.03 Trainer aircraft	315	265	238
00.04 Other aircraft	967	1,191	1,473
00.05 Modification of in-service aircraft	2,118	2,918	3,113
00.06 Aircraft spares and repair parts	204	253	255
00.07 Aircraft support equipment and facilities	929	799	1,112
09.01 Reimbursable program	122	175	140
10.00 Total new obligations	12,079	14,993	13,289
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4,603	5,844	4,670
22.00 New budget authority (gross)	13,398	13,819	12,533
22.10 Resources available from recoveries of prior year obligations	16		
22.21 Unobligated balance transferred to other accounts	-58		
23.90 Total budgetary resources available for obligation	17,959	19,663	17,203
23.95 Total new obligations	-12,079	-14,993	-13,289
23.98 Unobligated balance expiring or withdrawn	-36		
24.40 Unobligated balance carried forward, EOY	5,844	4,670	3,914
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13,540	13,888	12,393
40.35 Appropriation permanently reduced	-171		
40.36 Unobligated balance permanently reduced		-249	
41.00 Transferred to other accounts	-91		
42.00 Transferred from other accounts	9		
43.00 Appropriation (total discretionary)	13,287	13,639	12,393
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	83	140	140
58.10 Change in uncollected customer payments from Federal sources (unexpired)	28		
58.90 Spending authority from offsetting collections (total discretionary)	111	140	140
Mandatory:			
62.00 Transferred from other accounts		40	
70.00 Total new budget authority (gross)	13,398	13,819	12,533
Change in obligated balances:			
72.40 Obligated balance, start of year	11,126	11,187	12,677
73.10 Total new obligations	12,079	14,993	13,289
73.20 Total outlays (gross)	-11,870	-13,503	-10,931
73.40 Adjustments in expired accounts (net)	-108		
73.45 Recoveries of prior year obligations	-16		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-28		
74.10 Change in uncollected customer payments from Federal sources (expired)	4		
74.40 Obligated balance, end of year	11,187	12,677	15,035
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,144	3,319	3,028
86.93 Outlays from discretionary balances	8,726	10,175	7,890
86.97 Outlays from new mandatory authority	9		
86.98 Outlays from mandatory balances			13
87.00 Total outlays (gross)	11,870	13,503	10,931
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-78	-140	-140
88.40 Non-Federal sources	-9		
88.90 Total, offsetting collections (cash)	-87	-140	-140
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-28		
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		

Net budget authority and outlays:

89.00 Budget authority	13,287	13,679	12,393
90.00 Outlays	11,783	13,363	10,791

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	13,287	13,679	12,393
Outlays	11,783	13,363	10,791
Supplemental proposal:			
Budget Authority		2,649	3,337
Outlays		313	1,588
Total:			
Budget Authority	13,287	16,328	15,730
Outlays	11,783	13,676	12,379

Object Classification (in millions of dollars)

Identification code 57-3010-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	51	49	61
31.0 Equipment	11,906	14,769	13,088
99.0 Direct obligations	11,957	14,818	13,149
99.0 Reimbursable obligations	122	175	140
99.9 Total new obligations	12,079	14,993	13,289

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$3,914,703,000] \$5,131,002,000**, to remain available for obligation until September 30, **[2009] 2010**. (10 U.S.C. 1905, 2271-79, 2363, 2386, 2653, 2672, 2672a, 8013, 8062, 9501-02, 9531-32, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Missile Procurement, Air Force", \$32,650,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57-3020-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Ballistic missiles	42	31	26
00.02 Other missiles	356	431	567
00.03 Modification of in-service missiles	671	642	514
00.04 Spares and repair parts	88	117	55
00.05 Other support	3,244	2,834	3,633
09.01 Reimbursable program	33	77	75
10.00 Total new obligations	4,434	4,132	4,870
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	788	1,326	1,113
22.00 New budget authority (gross)	5,029	3,919	5,206
22.10 Resources available from recoveries of prior year obligations	11		
22.21 Unobligated balance transferred to other accounts	-63		
22.22 Unobligated balance transferred from other accounts	70		
23.90 Total budgetary resources available for obligation	5,835	5,245	6,319
23.95 Total new obligations	-4,434	-4,132	-4,870
23.98 Unobligated balance expiring or withdrawn	-75		
24.40 Unobligated balance carried forward, end of year	1,326	1,113	1,449

MISSILE PROCUREMENT, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3020-0-1-051	2006 actual	2007 est.	2008 est.	
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	5,191	3,947	5,131
40.35	Appropriation permanently reduced	-154	-163	
40.36	Unobligated balance permanently reduced	-92		
42.00	Transferred from other accounts	62		
43.00	Appropriation (total discretionary)	5,007	3,784	5,131
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	20	75	75
58.10	Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90	Spending authority from offsetting collections (total discretionary)	22	75	75
Mandatory:				
62.00	Transferred from other accounts		60	
70.00	Total new budget authority (gross)	5,029	3,919	5,206
Change in obligated balances:				
72.40	Obligated balance, start of year	3,264	3,505	3,129
73.10	Total new obligations	4,434	4,132	4,870
73.20	Total outlays (gross)	-4,093	-4,508	-4,113
73.40	Adjustments in expired accounts (net)	-87		
73.45	Recoveries of prior year obligations	-11		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40	Obligated balance, end of year	3,505	3,129	3,886
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,136	1,591	2,127
86.93	Outlays from discretionary balances	1,957	2,893	1,969
86.97	Outlays from new mandatory authority		24	
86.98	Outlays from mandatory balances			17
87.00	Total outlays (gross)	4,093	4,508	4,113
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-19	-75	-75
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96	Portion of offsetting collections (cash) credited to expired accounts	-1		
Net budget authority and outlays:				
89.00	Budget authority	5,007	3,844	5,131
90.00	Outlays	4,074	4,433	4,038

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	5,007	3,844	5,131
Outlays	4,074	4,433	4,038
Supplemental proposal:			
Budget Authority		140	2
Outlays		26	82
Total:			
Budget Authority	5,007	3,984	5,133
Outlays	4,074	4,459	4,120

Object Classification (in millions of dollars)

Identification code 57-3020-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1	Advisory and assistance services	16	15
31.0	Equipment	4,385	4,040
99.0	Direct obligations	4,401	4,055
99.0	Reimbursable obligations	33	77
99.9	Total new obligations	4,434	4,132

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories there for; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary there for, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,054,302,000]** \$868,917,000, to remain available for obligation until September 30, **[2009.] 2010, of which \$162,400,000 shall be available for the Air National Guard and Air Force Reserve. (Department of Defense Appropriations Act, 2007.)**

Program and Financing (in millions of dollars)

Identification code 57-3011-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Ammunition	988	963	846
00.02	Weapons	5	6	4
09.01	Reimbursable program	12	15	13
10.00	Total new obligations	1,005	984	863
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	146	185	264
22.00	New budget authority (gross)	1,041	1,063	882
22.10	Resources available from recoveries of prior year obligations	12		
23.90	Total budgetary resources available for obligation	1,199	1,248	1,146
23.95	Total new obligations	-1,005	-984	-863
23.98	Unobligated balance expiring or withdrawn	-9		
24.40	Unobligated balance carried forward, end of year	185	264	283
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,046	1,054	869
40.35	Appropriation permanently reduced	-14	-4	
43.00	Appropriation (total discretionary)	1,032	1,050	869
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	11	13	13
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-2		
58.90	Spending authority from offsetting collections (total discretionary)	9	13	13
70.00	Total new budget authority (gross)	1,041	1,063	882
Change in obligated balances:				
72.40	Obligated balance, start of year	1,889	1,479	1,404
73.10	Total new obligations	1,005	984	863
73.20	Total outlays (gross)	-1,401	-1,059	-897
73.40	Adjustments in expired accounts (net)	-4		
73.45	Recoveries of prior year obligations	-12		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40	Obligated balance, end of year	1,479	1,404	1,370
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	56	52	45
86.93	Outlays from discretionary balances	1,345	1,007	852
87.00	Total outlays (gross)	1,401	1,059	897
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-9	-13	-13
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	2		
88.96	Portion of offsetting collections (cash) credited to expired accounts	-2		
Net budget authority and outlays:				
89.00	Budget authority	1,032	1,050	869
90.00	Outlays	1,392	1,046	884

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,032	1,050	869
Outlays	1,392	1,046	884
Supplemental proposal:			
Budget Authority		96	74
Outlays		1	53
Total:			
Budget Authority	1,032	1,146	943
Outlays	1,392	1,047	937

Object Classification (in millions of dollars)

Identification code 57-3011-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	3	1	
31.0 Equipment	990	968	850
99.0 Direct obligations	993	969	850
99.0 Reimbursable obligations	12	15	13
99.9 Total new obligations	1,005	984	863

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only, and the purchase of 2 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$15,493,486,000] \$15,421,162,000**, to remain available for obligation until September 30, **[2009] 2010**, of which **\$143,000,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2110, 2353, 2386, 8013, 9505, 9531-32; 50 U.S.C. 491-94; Department of Defense Appropriations Act, 2007.)**

[For an additional amount for "Other Procurement, Air Force", \$1,317,607,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57-3080-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Vehicular equipment	198	185	179
00.03 Electronics and telecommunications equipment	1,449	1,983	1,921
00.04 Other base maintenance and support equipment	14,433	12,479	12,193
00.05 Spares and repair parts	38	32	27
09.01 Reimbursable program	153	317	300
10.00 Total new obligations	16,271	14,996	14,620
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,253	1,689	3,747
22.00 New budget authority (gross)	16,831	17,054	15,721
22.10 Resources available from recoveries of prior year obligations	18		
22.21 Unobligated balance transferred to other accounts	-18		
23.90 Total budgetary resources available for obligation	18,084	18,743	19,468
23.95 Total new obligations	-16,271	-14,996	-14,620
23.98 Unobligated balance expiring or withdrawn	-124		
24.40 Unobligated balance carried forward, EOY	1,689	3,747	4,848
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15,741	16,811	15,421

40.35 Appropriation permanently reduced	-214	-64	
40.36 Unobligated balance permanently reduced	-43		
41.00 Transferred to other accounts	-155		
42.00 Transferred from other accounts	1,334		
43.00 Appropriation (total discretionary)	16,663	16,747	15,421
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	187	300	300
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-19		
58.90 Spending authority from offsetting collections (total discretionary)	168	300	300
Mandatory:			
62.00 Transferred from other accounts		7	
70.00 Total new budget authority (gross)	16,831	17,054	15,721

Change in obligated balances:

72.40 Obligated balance, start of year	6,726	6,491	5,736
73.10 Total new obligations	16,271	14,996	14,620
73.20 Total outlays (gross)	-16,426	-15,751	-14,463
73.40 Adjustments in expired accounts (net)	-89		
73.45 Recoveries of prior year obligations	-18		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	19		
74.10 Change in uncollected customer payments from Federal sources (expired)	8		
74.40 Obligated balance, end of year	6,491	5,736	5,893

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	10,999	10,349	9,552
86.93 Outlays from discretionary balances	5,427	5,398	4,910
86.97 Outlays from new mandatory authority		4	
86.98 Outlays from mandatory balances			1
87.00 Total outlays (gross)	16,426	15,751	14,463

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-189	-109	-109
88.40 Non-Federal sources	-6	-191	-191
88.90 Total, offsetting collections (cash)	-195	-300	-300
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	19		
88.96 Portion of offsetting collections (cash) credited to expired accounts	8		

Net budget authority and outlays:

89.00 Budget authority	16,663	16,754	15,421
90.00 Outlays	16,231	15,451	14,163

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	16,663	16,754	15,421
Outlays	16,231	15,451	14,163
Supplemental proposal:			
Budget Authority		2,093	3,760
Outlays		576	2,624
Total:			
Budget Authority	16,663	18,847	19,181
Outlays	16,231	16,027	16,787

Object Classification (in millions of dollars)

Identification code 57-3080-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	44	42	
31.0 Equipment	16,074	14,637	14,320
99.0 Direct obligations	16,118	14,679	14,320
99.0 Reimbursable obligations	153	317	300
99.9 Total new obligations	16,271	14,996	14,620

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; [the purchase of passenger motor vehicles for replacement only, and the purchase of 5 vehicles required for physical security of personnel, notwithstanding prior limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle;] expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, [\$2,903,292,000] \$3,318,834,000, to remain available for obligation until September 30, [2009] 2010. (Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Procurement, Defense-Wide", \$145,555,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 97-0300-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major equipment	1,091	865	909
00.02 Special Operations Command	1,696	1,625	1,792
00.03 Chemical/Biological Defense	955	472	535
09.01 Reimbursable program	86	156	88
10.00 Total new obligations	3,828	3,118	3,324
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,148	906	951
22.00 New budget authority (gross)	3,221	3,163	3,407
22.10 Resources available from recoveries of prior year obligations	381		
22.21 Unobligated balance transferred to other accounts	-20		
22.22 Unobligated balance transferred from other accounts	11		
23.90 Total budgetary resources available for obligation	4,741	4,069	4,358
23.95 Total new obligations	-3,828	-3,118	-3,324
23.98 Unobligated balance expiring or withdrawn	-7		
24.40 Unobligated balance carried forward, end of year	906	951	1,034
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,110	3,057	3,319
40.35 Appropriation permanently reduced	-36	-12	
41.00 Transferred to other accounts	-29		
42.00 Transferred from other accounts	96		
43.00 Appropriation (total discretionary)	3,141	3,045	3,319
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	120	118	88
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-40		
58.90 Spending authority from offsetting collections (total discretionary)	80	118	88
70.00 Total new budget authority (gross)	3,221	3,163	3,407
Change in obligated balances:			
72.40 Obligated balance, start of year	3,834	3,683	3,499
73.10 Total new obligations	3,828	3,118	3,324
73.20 Total outlays (gross)	-3,621	-3,302	-2,803
73.40 Adjustments in expired accounts (net)	-61		
73.45 Recoveries of prior year obligations	-381		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	40		
74.10 Change in uncollected customer payments from Federal sources (expired)	44		
74.40 Obligated balance, end of year	3,683	3,499	4,020
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	762	666	686
86.93 Outlays from discretionary balances	2,859	2,636	2,117
87.00 Total outlays (gross)	3,621	3,302	2,803
Offsets:			
Against gross budget authority and outlays:			

Offsetting collections (cash) from:			
88.00 Federal sources	-109	-103	-88
88.40 Non-Federal sources	-32	-15	
88.90 Total, offsetting collections (cash)	-141	-118	-88
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	40		
88.96 Portion of offsetting collections (cash) credited to expired accounts	21		
Net budget authority and outlays:			
89.00 Budget authority	3,141	3,045	3,319
90.00 Outlays	3,480	3,184	2,715

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	3,141	3,045	3,319
Outlays	3,480	3,184	2,715
Supplemental proposal:			
Budget Authority		979	470
Outlays		92	665
Total:			
Budget Authority	3,141	4,024	3,789
Outlays	3,480	3,276	3,380

Object Classification (in millions of dollars)

Identification code 97-0300-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	14	14	14
25.2 Other services	18	8	10
25.3 Other purchases of goods and services from Government accounts	7	9	9
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	17	10	8
26.0 Supplies and materials	11	12	12
31.0 Equipment	3,673	2,907	3,181
99.0 Direct obligations	3,742	2,962	3,236
99.0 Reimbursable obligations	86	156	88
99.9 Total new obligations	3,828	3,118	3,324

NATIONAL GUARD AND RESERVE EQUIPMENT

[For procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons, and other procurement for the reserve components of the Armed Forces, \$290,000,000, to remain available for obligation until September 30, 2009: *Provided*, That the Chiefs of the Reserve and National Guard components shall, not later than 30 days after the enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective Reserve or National Guard component.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 97-0350-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Reserve equipment	265	160	43
00.02 National Guard equipment	733	386	125
10.00 Total new obligations (object class 31.0)	998	546	168
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	215	454	197
22.00 New budget authority (gross)	1,212	289	
22.10 Resources available from recoveries of prior year obligations	25		
23.90 Total budgetary resources available for obligation	1,452	743	197
23.95 Total new obligations	-998	-546	-168
24.40 Unobligated balance carried forward, end of year	454	197	29

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1,199	290
40.35	Appropriation permanently reduced	-5	-1
42.00	Transferred from other accounts	18	
43.00	Appropriation (total discretionary)	1,212	289
Change in obligated balances:			
72.40	Obligated balance, start of year	340	929
73.10	Total new obligations	998	546
73.20	Total outlays (gross)	-379	-644
73.40	Adjustments in expired accounts (net)	-5	
73.45	Recoveries of prior year obligations	-25	
74.40	Obligated balance, end of year	929	831
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	55	46
86.93	Outlays from discretionary balances	324	598
87.00	Total outlays (gross)	379	644
Net budget authority and outlays:			
89.00	Budget authority	1,212	289
90.00	Outlays	379	644

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. App. 2078, 2091, 2092, and 2093), **[\$63,184,000]** **\$18,592,000**, to remain available until expended. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 97-0360-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Defense Production Act Purchases	62	72
10.00	Total new obligations (object class 26.0)	62	72
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	40	35
22.00	New budget authority (gross)	57	63
23.90	Total budgetary resources available for obligation	97	98
23.95	Total new obligations	-62	-72
24.40	Unobligated balance carried forward, end of year	35	26
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	58	63
40.35	Appropriation permanently reduced	-1	
43.00	Appropriation (total discretionary)	57	63
Change in obligated balances:			
72.40	Obligated balance, start of year	19	50
73.10	Total new obligations	62	72
73.20	Total outlays (gross)	-31	-75
74.40	Obligated balance, end of year	50	47
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	19	32
86.93	Outlays from discretionary balances	12	43
87.00	Total outlays (gross)	31	75
Net budget authority and outlays:			
89.00	Budget authority	57	63
90.00	Outlays	31	75

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to correct industrial resource shortfalls and promote critical technology items which are essential to the national defense.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions, to include construction of facilities, in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, **[\$1,277,304,000]** **\$1,455,724,000**, of which **[\$1,046,290,000]** **\$1,198,086,000** shall be for Operation and maintenance; **\$36,426,000** shall be for Procurement, to remain available until September 30, 2010; **[\$231,014,000]** **\$221,212,000** shall be for Research, development, test and evaluation, of which **[\$215,944,000]** **\$211,190,000** shall only be for the Assembled Chemical Weapons Alternatives (ACWA) program, to remain available until September 30, **[2008]** **2009**; and no less than **[\$111,283,000]** **\$124,618,000** shall be for the Chemical Stockpile Emergency Preparedness Program, of which **[\$41,074,000]** **\$36,373,000** shall be for activities on military installations and of which **[\$70,209,000]** **\$88,245,000**, to remain available until September 30, **[2008]** **2009**, shall be to assist State and local governments. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 97-0390-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Operation and maintenance	1,204	1,001
00.02	Research, development, test, and evaluation	179	227
00.03	Procurement	38	108
09.01	Reimbursable program		30
10.00	Total new obligations	1,421	1,366
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	173	139
22.00	New budget authority (gross)	1,387	1,302
22.10	Resources available from recoveries of prior year obligations	1	
23.90	Total budgetary resources available for obligation	1,561	1,441
23.95	Total new obligations	-1,421	-1,366
23.98	Unobligated balance expiring or withdrawn	-1	
24.40	Unobligated balance carried forward, end of year	139	75
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1,401	1,277
40.35	Appropriation permanently reduced	-14	-5
43.00	Appropriation (total discretionary)	1,387	1,272
58.00	Spending authority from offsetting collections: Offsetting collections (cash)		30
70.00	Total new budget authority (gross)	1,387	1,302
Change in obligated balances:			
72.40	Obligated balance, start of year	765	792
73.10	Total new obligations	1,421	1,366
73.20	Total outlays (gross)	-1,389	-1,311
73.40	Adjustments in expired accounts (net)	-5	
73.45	Recoveries of prior year obligations	-1	
74.10	Change in uncollected customer payments from Federal sources (expired)	1	
74.40	Obligated balance, end of year	792	847
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	718	784
86.93	Outlays from discretionary balances	671	527
87.00	Total outlays (gross)	1,389	1,311
Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-1	-30
Against gross budget authority only:			
88.96	Portion of offsetting collections (cash) credited to expired accounts	1	
Net budget authority and outlays:			
89.00	Budget authority	1,387	1,272
90.00	Outlays	1,388	1,281

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY—Continued

Public Law 99-145 authorized an appropriation to the Chemical Agents and Munitions Destruction account to destroy the U.S. inventory of lethal chemical agents and munitions and related (non-stockpile) materiel thus avoiding future risks and costs associated with the continued storage of chemical warfare materiel. The program supports the chemical weapons convention initiatives to rid the world of chemical weapons.

Object Classification (in millions of dollars)

Identification code 97-0390-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	128	120	127
25.2 Other services	4	4	4
25.3 Other purchases of goods and services from Government accounts	290	272	288
25.3 Other purchases of goods and services from Government accounts	74	69	73
25.4 Operation and maintenance of facilities	745	700	741
25.5 Research and development contracts	146	137	145
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	27	27	102
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	1,421	1,336	1,487
99.0 Reimbursable obligations		30	
99.9 Total new obligations	1,421	1,366	1,487

RAPID ACQUISITION FUND

There is hereby established in the Treasury of the United States the Rapid Acquisition Fund. For the Rapid Acquisition Fund, \$100,000,000, to remain available until September 30, 2010: Provided, That such funds shall be available to the Secretary of Defense for the purpose of providing for immediate warfighter needs and other urgent operational needs identified by a Commander of a Combatant Command in connection with an ongoing contingency operation: Provided further, That the Secretary of Defense may transfer such funds to appropriations for military personnel; operation and maintenance; procurement; research, development, test and evaluation; and to working capital funds to accomplish the purposes provided herein: Provided further, That funds so transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority available to the Department of Defense.

Program and Financing (in millions of dollars)

Identification code 97-0303-0-1-051	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			100
24.40 Unobligated balance carried forward, end of year			100
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			100
Change in obligated balances:			
73.20 Total outlays (gross)			-33
74.40 Obligated balance, end of year			-33
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			33
Net budget authority and outlays:			
89.00 Budget authority			100

90.00 Outlays 33

ARMS INITIATIVE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 21-4275-0-3-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Default claim payments	11	15	
00.02 Payments of interest to Treasury	1	2	
10.00 Total new obligations	12	17	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	
22.00 New financing authority (gross)	11	27	
22.60 Portion applied to repay debt		-11	
23.90 Total budgetary resources available for obligation	13	17	
23.95 Total new obligations	-12	-17	
24.40 Unobligated balance carried forward, end of year	1		
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	11	16	
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)		26	
69.47 Portion applied to repay debt		-15	
69.90 Spending authority from offsetting collections (total mandatory)		11	
70.00 Total new financing authority (gross)	11	27	
Change in obligated balances:			
72.40 Obligated balance, start of year		1	1
73.10 Total new obligations	12	17	
73.20 Total financing disbursements (gross)	-11	-17	
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	11	17	
Offsets:			
Against gross financing authority and financing disbursements:			
88.00 Offsetting collections (cash) from: Federal sources		-26	
Net financing authority and financing disbursements:			
89.00 Financing authority	11	1	
90.00 Financing disbursements	12	-9	

Status of Guaranteed Loans (in millions of dollars)

Identification code 21-4275-0-3-051	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2131 Guaranteed loan commitments exempt from limitation			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	26	19	4
2251 Repayments and prepayments			
Adjustments:			
2263 Terminations for default that result in claim payments	-11	-15	
2264 Other adjustments, net	4		
2290 Outstanding, end of year	19	4	4
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	18	4	4

This program, first authorized in Public Law 102-484 (the 1992 Authorization Act), is to encourage commercial firms to use idle government owned, contractor-operated Army ammunition manufacturing facilities to ensure a viable industrial base for the manufacture of ammunition.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 21-4275-0-3-051	2005 actual	2006 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1999 Total assets	1	1
LIABILITIES:		
2105 Federal liabilities: Other	1	1
2999 Total liabilities	1	1
4999 Total upward reestimate subsidy BA [21-2034]	1	1

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by contractors, government laboratories and facilities, universities and nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to achieving the Department's annual goals of transforming the force for new missions and reforming processes and organizations.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

This year's Budget provides for major technology and development efforts. These include science and technology programs, development of weapons systems and supporting systems, including missile defense, and support of test and evaluation programs and necessary infrastructure. The Department continues to emphasize technology efforts that ensure that the Nation will maintain a technological advantage over potential adversaries.

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$10,855,559,000] \$10,589,604,000**, to remain available for obligation until September 30, **[2008] 2009**. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 21-2040-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Basic research	350	350	314
00.02 Applied research	1,097	1,299	760
00.03 Advanced technology development	1,702	1,569	811
00.04 Demonstration/validation	532	548	823
00.05 Engineering and manufacturing development	5,391	4,478	5,192
00.06 Management support	1,618	1,101	1,148

00.07 Operational system development	1,315	1,215	1,586
09.01 Reimbursable program	5,222	3,481	2,093
10.00 Total new obligations	17,227	14,041	12,727

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	2,213	2,575	1,569
22.00 New budget authority (gross)	16,397	13,035	12,683
22.10 Resources available from recoveries of prior year obligations	1,201		
22.21 Unobligated balance transferred to other accounts	-4		
22.22 Unobligated balance transferred from other accounts	6		
22.35 Unexpired unobligated balance transfer to expired account (-)	-6		
23.90 Total budgetary resources available for obligation	19,807	15,610	14,252
23.95 Total new obligations	-17,227	-14,041	-12,727
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, EOY	2,575	1,569	1,525

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	11,240	11,055	10,590
40.35 Appropriation permanently reduced	-163	-68	
40.36 Unobligated balance permanently reduced	-4		
41.00 Transferred to other accounts	-341	-45	
42.00 Transferred from other accounts	961		
43.00 Appropriation (total discretionary)	11,693	10,942	10,590
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3,923	2,093	2,093
58.10 Change in uncollected customer payments from Federal sources (unexpired)	781		
58.90 Spending authority from offsetting collections (total discretionary)	4,704	2,093	2,093
70.00 Total new budget authority (gross)	16,397	13,035	12,683

Change in obligated balances:

72.40 Obligated balance, start of year	5,393	5,798	7,369
73.10 Total new obligations	17,227	14,041	12,727
73.20 Total outlays (gross)	-15,033	-12,470	-11,637
73.40 Adjustments in expired accounts (net)	-101		
73.45 Recoveries of prior year obligations	-1,201		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-781		
74.10 Change in uncollected customer payments from Federal sources (expired)	294		
74.40 Obligated balance, end of year	5,798	7,369	8,459

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	9,240	6,470	6,329
86.93 Outlays from discretionary balances	5,793	6,000	5,308
87.00 Total outlays (gross)	15,033	12,470	11,637

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-4,081	-2,093	-2,093
88.40 Non-Federal sources	-106		
88.90 Total, offsetting collections (cash)	-4,187	-2,093	-2,093
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-781		
88.96 Portion of offsetting collections (cash) credited to expired accounts	264		

Net budget authority and outlays:

89.00 Budget authority	11,693	10,942	10,590
90.00 Outlays	10,846	10,377	9,544

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	11,693	10,942	10,590
Outlays	10,846	10,377	9,544
Supplemental proposal:			
Budget Authority		116	142
Outlays		22	148

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY—
Continued

Summary of Budget Authority and Outlays—Continued

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Total:			
Budget Authority	11,693	11,058	10,732
Outlays	10,846	10,399	9,692
Object Classification (in millions of dollars)			
Identification code 21–2040–0–1–051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	686	693	728
11.3 Other than full-time permanent	21	21	22
11.5 Other personnel compensation	32	22	23
11.9 Total personnel compensation	739	736	773
12.1 Civilian personnel benefits	169	162	171
13.0 Benefits for former personnel	5		
21.0 Travel and transportation of persons	97	89	87
22.0 Transportation of things	17	16	15
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	46	42	42
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	408	141	218
25.2 Other services	36	33	33
25.3 Other purchases of goods and services from Government accounts	741	680	669
25.3 Purchases from revolving funds	12	11	11
25.4 Operation and maintenance of facilities	131	121	119
25.5 Research and development contracts	8,626	7,634	7,617
25.7 Operation and maintenance of equipment	43	39	39
25.8 Subsistence and support of persons	36	33	32
26.0 Supplies and materials	151	139	136
31.0 Equipment	411	377	371
32.0 Land and structures	3	2	2
41.0 Grants, subsidies, and contributions	327	299	295
99.0 Direct obligations	12,004	10,560	10,636
99.0 Reimbursable obligations	5,223	3,481	2,091
99.9 Total new obligations	17,227	14,041	12,727

Employment Summary

Identification code 21–2040–0–1–051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	8,511	8,339	8,474
Reimbursable:			
2001 Civilian full-time equivalent employment	10,482	8,865	8,963

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$16,912,223,000]** *\$17,075,536,000*, to remain available for obligation until September 30, **[2008]** *2009: Provided*, That funds appropriated in this paragraph which are available for the V–22 may be used to meet unique operational requirements of the Special Operations Forces: *Provided further*, That funds appropriated in this paragraph shall be available for the Cobra Judy program. (*Department of Defense Appropriations Act, 2007.*)

[For an additional amount for “Research, Development, Test and Evaluation, Navy”, \$231,106,000, to remain available until September 30, 2008.**]** (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 17–1319–0–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Basic research	445	500	469
00.02 Applied research	764	857	685
00.03 Advanced technology development	951	940	539

00.04 Demonstration/validation	3,324	3,484	3,020
00.05 Engineering and manufacturing development	8,646	8,791	7,922
00.06 Management support	1,045	1,030	863
00.07 Operational system development	3,513	3,803	3,704
09.01 Reimbursable program	417	310	250
10.00 Total new obligations	19,105	19,715	17,452

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, SOY	1,399	1,959	1,338
22.00 New budget authority (gross)	19,375	19,094	17,326
22.10 Resources available from recoveries of prior year obligations	298		
22.21 Unobligated balance transferred to other accounts	–9		
22.22 Unobligated balance transferred from other accounts	4		
23.90 Total budgetary resources available for obligation	21,067	21,053	18,664
23.95 Total new obligations	–19,105	–19,715	–17,452
23.98 Unobligated balance expiring or withdrawn	–3		
24.40 Unobligated balance carried forward, EOY	1,959	1,338	1,212

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	19,132	18,905	17,076
40.35 Appropriation permanently reduced	–276	–111	
40.36 Unobligated balance permanently reduced	–32		
41.00 Transferred to other accounts	–24	–28	
42.00 Transferred from other accounts	173	5	
43.00 Appropriation (total discretionary)	18,973	18,771	17,076
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	302	250	250
58.10 Change in uncollected customer payments from Federal sources (unexpired)	100		
58.90 Spending authority from offsetting collections (total discretionary)	402	250	250
Mandatory:			
62.00 Transferred from other accounts		73	
70.00 Total new budget authority (gross)	19,375	19,094	17,326

Change in obligated balances:

72.40 Obligated balance, start of year	7,504	8,485	10,143
73.10 Total new obligations	19,105	19,715	17,452
73.20 Total outlays (gross)	–17,784	–18,057	–15,846
73.40 Adjustments in expired accounts (net)	–47		
73.45 Recoveries of prior year obligations	–298		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–100		
74.10 Change in uncollected customer payments from Federal sources (expired)	105		
74.40 Obligated balance, end of year	8,485	10,143	11,749

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	10,642	9,939	9,061
86.93 Outlays from discretionary balances	7,142	8,077	6,760
86.97 Outlays from new mandatory authority		41	
86.98 Outlays from mandatory balances			25
87.00 Total outlays (gross)	17,784	18,057	15,846

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–362	–250	–250
88.40 Non-Federal sources	1		
88.90 Total, offsetting collections (cash)	–361	–250	–250
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–100		
88.96 Portion of offsetting collections (cash) credited to expired accounts	59		

Net budget authority and outlays:

89.00 Budget authority	18,973	18,844	17,076
90.00 Outlays	17,423	17,807	15,596

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	18,973	18,844	17,076

DEPARTMENT OF DEFENSE—MILITARY

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued
Federal Funds—Continued

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Outlays	17,423	17,807	15,596
Supplemental proposal:			
Budget Authority		460	618
Outlays		109	662
Total:			
Budget Authority	18,973	19,304	17,694
Outlays	17,423	17,916	16,258

Object Classification (in millions of dollars)

Identification code 17-1319-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	52	41	43
11.3 Other than full-time permanent	2	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	55	43	45
12.1 Civilian personnel benefits	12	11	11
21.0 Travel and transportation of persons	32	25	25
22.0 Transportation of things	1		
23.2 Rental payments to others	12	12	12
23.3 Communications, utilities, and miscellaneous charges	5	7	7
25.1 Advisory and assistance services	479	455	438
25.2 Other services	191	158	153
25.3 Other purchases of goods and services from Government accounts	734	564	563
25.3 Purchases from revolving funds	2,966	2,770	2,788
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	12,419	13,970	12,024
25.7 Operation and maintenance of equipment	5	2	6
26.0 Supplies and materials	17	43	30
31.0 Equipment	1,412	964	697
41.0 Grants, subsidies, and contributions	347	380	402
99.0 Direct obligations	18,688	19,405	17,202
99.0 Reimbursable obligations	417	309	250
99.5 Below reporting threshold		1	
99.9 Total new obligations	19,105	19,715	17,452

Employment Summary

Identification code 17-1319-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	609	429	428
Reimbursable:			
2001 Civilian full-time equivalent employment	790	1,030	809

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$24,396,767,000]** \$26,711,940,000, to remain available for obligation until September 30, **[2008]** 2009. (Department of Defense Appropriations Act, 2007.)

For an additional amount for "Research, Development, Test and Evaluation, Air Force", \$36,964,000, to remain available until September 30, 2008. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57-3600-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Basic research	351	400	381
00.02 Applied research	1,009	1,119	1,033
00.03 Advanced technology development	983	988	636
00.04 Demonstration/validation	2,087	2,432	2,903
00.05 Engineering and manufacturing development	4,600	4,538	4,387
00.06 Management support	1,348	1,040	1,061
00.07 Operational system development	11,008	13,973	16,183
09.01 Reimbursable program	2,923	4,770	3,553
10.00 Total new obligations	24,309	29,260	30,137
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	2,473	3,258	2,898

22.00 New budget authority (gross)	25,114	28,900	30,265
22.21 Unobligated balance transferred to other accounts	-2		
22.22 Unobligated balance transferred from other accounts	79		
22.35 Unexpired unobligated balance transfer to expired account (-)	-40		
23.90 Total budgetary resources available for obligation	27,624	32,158	33,163
23.95 Total new obligations	-24,309	-29,260	-30,137
23.98 Unobligated balance expiring or withdrawn	-57		
24.40 Unobligated balance carried forward, EOY	3,258	2,898	3,026

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	22,407	24,553	26,712
40.35 Appropriation permanently reduced	-330	-203	
40.36 Unobligated balance permanently reduced	-63		
41.00 Transferred to other accounts	-190	-23	
42.00 Transferred from other accounts	396		
43.00 Appropriation (total discretionary)	22,220	24,327	26,712
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2,987	4,573	3,553
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-93		
58.90 Spending authority from offsetting collections (total discretionary)	2,894	4,573	3,553
70.00 Total new budget authority (gross)	25,114	28,900	30,265

Change in obligated balances:

72.40 Obligated balance, start of year	6,908	7,272	9,839
73.10 Total new obligations	24,309	29,260	30,137
73.20 Total outlays (gross)	-23,950	-26,693	-26,190
73.40 Adjustments in expired accounts (net)	-204		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	93		
74.10 Change in uncollected customer payments from Federal sources (expired)	116		
74.40 Obligated balance, end of year	7,272	9,839	13,786

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	16,577	18,439	18,779
86.93 Outlays from discretionary balances	7,373	8,254	7,411
87.00 Total outlays (gross)	23,950	26,693	26,190

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2,989	-4,573	-3,553
88.40 Non-Federal sources	-91		
88.90 Total, offsetting collections (cash)	-3,080	-4,573	-3,553
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	93		
88.96 Portion of offsetting collections (cash) credited to expired accounts	93		

Net budget authority and outlays:

89.00 Budget authority	22,220	24,327	26,712
90.00 Outlays	20,870	22,120	22,637

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	22,220	24,327	26,712
Outlays	20,870	22,120	22,637
Supplemental proposal:			
Budget Authority		221	1,370
Outlays		58	1,018
Total:			
Budget Authority	22,220	24,548	28,082
Outlays	20,870	22,178	23,655

Object Classification (in millions of dollars)

Identification code 57-3600-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE—Continued

Object Classification (in millions of dollars)—Continued

Identification code 57-3600-0-1-051	2006 actual	2007 est.	2008 est.
Personnel compensation:			
11.1 Full-time permanent	433	460	402
11.3 Other than full-time permanent	38	40	41
11.5 Other personnel compensation	14	14	15
11.9 Total personnel compensation	485	514	458
12.1 Civilian personnel benefits	112	116	120
21.0 Travel and transportation of persons	45	47	48
22.0 Transportation of things	4	4	4
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	7	7	7
25.1 Advisory and assistance services	349	361	374
25.2 Other services	467	484	500
25.3 Other purchases of goods and services from Government accounts	32	33	34
25.4 Operation and maintenance of facilities	20	21	21
25.5 Research and development contracts	19,728	22,761	24,871
26.0 Supplies and materials	91	94	97
31.0 Equipment	44	46	48
99.0 Direct obligations	21,385	24,489	26,583
99.0 Reimbursable obligations	2,924	4,770	3,553
99.5 Below reporting threshold		1	1
99.9 Total new obligations	24,309	29,260	30,137

Employment Summary

Identification code 57-3600-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	5,784	5,943	5,015
Reimbursable:			
2001 Civilian full-time equivalent employment	1,734	1,367	2,006

TANKER REPLACEMENT TRANSFER FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3024-0-1-051	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	90	90	90
24.40 Unobligated balance carried forward, end of year	90	90	90
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$20,809,939,000] \$20,559,850,000**, to remain available for obligation until September 30, **[2008] 2009**. (*Department of Defense Appropriations Act, 2007.*)

[For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", \$139,644,000, to remain available until September 30, 2008.] (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 97-0400-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Basic research	203	360	282

00.02 Applied research	1,888	2,621	2,004
00.03 Advanced technology development	2,867	3,775	3,175
00.04 Demonstration/validation	7,883	8,875	8,915
00.05 Engineering and manufacturing development	587	688	701
00.06 Management support	1,063	1,254	893
00.07 Operational system development	5,118	4,611	4,693
09.01 Reimbursable program	1,024	1,355	1,256
10.00 Total new obligations	20,633	23,539	21,919

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	3,007	3,260	2,396
22.00 New budget authority (gross)	20,818	22,675	21,816
22.10 Resources available from recoveries of prior year obligations	328		
22.21 Unobligated balance transferred to other accounts	-32		
22.22 Unobligated balance transferred from other accounts	16		
22.35 Unexpired unobligated balance transfer to expired account (-)	-35		
23.90 Total budgetary resources available for obligation	24,102	25,935	24,212
23.95 Total new obligations	-20,633	-23,539	-21,919
23.98 Unobligated balance expiring or withdrawn	-209		
24.40 Unobligated balance carried forward, end of year	3,260	2,396	2,293

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	20,006	21,431	20,560
40.35 Appropriation permanently reduced	-301	-217	
41.00 Transferred to other accounts	-77		
42.00 Transferred from other accounts	175	95	
43.00 Appropriation (total discretionary)	19,803	21,309	20,560
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	697	1,289	1,256
58.10 Change in uncollected customer payments from Federal sources (unexpired)	318		
58.90 Spending authority from offsetting collections (total discretionary)	1,015	1,289	1,256
Mandatory:			
62.00 Transferred from other accounts		77	
70.00 Total new budget authority (gross)	20,818	22,675	21,816

Change in obligated balances:

72.40 Obligated balance, start of year	10,019	10,009	11,998
73.10 Total new obligations	20,633	23,539	21,919
73.20 Total outlays (gross)	-20,055	-21,550	-20,246
73.40 Adjustments in expired accounts (net)	-89		
73.45 Recoveries of prior year obligations	-328		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-318		
74.10 Change in uncollected customer payments from Federal sources (expired)	147		
74.40 Obligated balance, end of year	10,009	11,998	13,671

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	10,105	11,307	10,919
86.93 Outlays from discretionary balances	9,950	10,204	9,297
86.97 Outlays from new mandatory authority		39	
86.98 Outlays from mandatory balances			30
87.00 Total outlays (gross)	20,055	21,550	20,246

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-671	-1,163	-1,256
88.40 Non-Federal sources	-156	-126	
88.90 Total, offsetting collections (cash)	-827	-1,289	-1,256
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-318		
88.96 Portion of offsetting collections (cash) credited to expired accounts	130		

Net budget authority and outlays:

89.00 Budget authority	19,803	21,386	20,560
90.00 Outlays	19,228	20,261	18,990

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	19,803	21,386	20,560
Outlays	19,228	20,261	18,990
Supplemental proposal:			
Budget Authority	651	727	
Outlays	139	822	
Total:			
Budget Authority	19,803	22,037	21,287
Outlays	19,228	20,400	19,812

Object Classification (in millions of dollars)

Identification code 97-0400-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	124	171	178
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	6	9	10
11.9 Total personnel compensation	131	180	188
12.1 Civilian personnel benefits	33	45	46
12.2 Military personnel benefits	17		
21.0 Travel and transportation of persons	32	27	25
22.0 Transportation of things	7	2	2
23.1 Rental payments to GSA	6	3	3
23.2 Rental payments to others	39	43	45
23.3 Communications, utilities, and miscellaneous charges	26	10	10
25.1 Advisory and assistance services	2,380	1,375	1,250
25.2 Other services	196	74	80
25.3 Other purchases of goods and services from Government accounts	710	1,430	1,462
25.4 Operation and maintenance of facilities	8	3	2
25.5 Research and development contracts	15,652	18,556	17,161
25.7 Operation and maintenance of equipment	22	26	33
26.0 Supplies and materials	12	9	9
31.0 Equipment	327	380	337
32.0 Land and structures	2	13	4
41.0 Grants, subsidies, and contributions	8	8	6
99.0 Direct obligations	19,608	22,184	20,663
99.0 Reimbursable obligations	1,025	1,355	1,256
99.9 Total new obligations	20,633	23,539	21,919

Employment Summary

Identification code 97-0400-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,300	1,729	1,766
Reimbursable:			
2001 Civilian full-time equivalent employment	40	94	94

DEVELOPMENTAL TEST AND EVALUATION

Program and Financing (in millions of dollars)

Identification code 97-0450-0-1-051	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.40 Adjustments in expired accounts (net)	-1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted

prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, **[\$181,520,000]** \$180,264,000, to remain available for obligation until September 30, **[2008]** 2009. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 97-0460-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.03 Advanced technology development	1		
00.06 Management support	183	181	181
10.00 Total new obligations	184	181	181
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	10	13
22.00 New budget authority (gross)	166	184	180
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	194	194	193
23.95 Total new obligations	-184	-181	-181
24.40 Unobligated balance carried forward, end of year	10	13	12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	168	185	180
40.35 Appropriation permanently reduced	-2	-1	
43.00 Appropriation (total discretionary)	166	184	180
Change in obligated balances:			
72.40 Obligated balance, start of year	189	104	103
73.10 Total new obligations	184	181	181
73.20 Total outlays (gross)	-262	-182	-174
73.40 Adjustments in expired accounts (net)	-2		
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	104	103	110
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	92	88	86
86.93 Outlays from discretionary balances	170	94	88
87.00 Total outlays (gross)	262	182	174
Net budget authority and outlays:			
89.00 Budget authority	166	184	180
90.00 Outlays	262	182	174

Object Classification (in millions of dollars)

Identification code 97-0460-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons	4	5	5
25.1 Advisory and assistance services	42	45	46
25.3 Other purchases of goods and services from Government accounts	136	129	128
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	184	181	181

MILITARY CONSTRUCTION

The Military Construction programs are intended to provide facilities required as a result of new weapon systems entering the inventory, including aircraft and naval vessels, and other high priority initiatives. The program continues initiatives to realign the global defense posture, improve living and working conditions, reduce operating costs, increase productivity, and conserve energy by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. The program provide resources to implement base realignments and closures as required by the Base Closure Act

of 1990, as amended. Also included in this request are resources required to clean up and dispose of property consistent with the four closure rounds required by the Base Closure Acts of 1988 and 1990.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year. In 2008 it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriations, with comparable amounts in 2006 and 2007. Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, \$4,039,197,000, to remain available until September 30, 2012: Provided, That of this amount, not to exceed \$481,468,000 shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21-2050-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major construction	1,922	2,111	3,579
00.02 Minor construction	24	21	21
00.03 Planning	119	213	107
00.04 Supporting Activities	33	64	42
00.05 Major repair construction	1	1	
09.01 Reimbursable program	4,721	2,193	2,157
10.00 Total new obligations	6,820	4,603	5,906
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,981	2,160	1,390
22.00 New budget authority (gross)	6,650	3,833	6,159
22.10 Resources available from recoveries of prior year obligations	500		
22.21 Unobligated balance transferred to other accounts	-7		
22.22 Unobligated balance transferred from other accounts	2		
23.90 Total budgetary resources available for obligation	9,126	5,993	7,549
23.95 Total new obligations	-6,820	-4,603	-5,906
23.98 Unobligated balance expiring or withdrawn	-146		
24.40 Unobligated balance carried forward, end of year	2,160	1,390	1,643
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,962	1,713	4,039
40.35 Appropriation permanently reduced	-17		
40.36 Unobligated balance permanently reduced	-20		
41.00 Transferred to other accounts	-42		
42.00 Transferred from other accounts	55		
43.00 Appropriation (total discretionary)	1,938	1,713	4,039
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4,054	2,120	2,120
58.10 Change in uncollected customer payments from Federal sources (unexpired)	658		
58.90 Spending authority from offsetting collections (total discretionary)	4,712	2,120	2,120

70.00 Total new budget authority (gross)	6,650	3,833	6,159
Change in obligated balances:			
72.40 Obligated balance, start of year	2,468	2,257	2,580
73.10 Total new obligations	6,820	4,603	5,906
73.20 Total outlays (gross)	-5,902	-4,280	-4,099
73.40 Adjustments in expired accounts (net)	-29		
73.45 Recoveries of prior year obligations	-500		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-658		
74.10 Change in uncollected customer payments from Federal sources (expired)	58		
74.40 Obligated balance, end of year	2,257	2,580	4,387
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,756	2,137	2,160
86.93 Outlays from discretionary balances	2,146	2,143	1,939
87.00 Total outlays (gross)	5,902	4,280	4,099
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3,697	-2,120	-2,120
88.40 Non-Federal sources	-400		
88.90 Total, offsetting collections (cash)	-4,097	-2,120	-2,120
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-658		
88.96 Portion of offsetting collections (cash) credited to expired accounts	43		
Net budget authority and outlays:			
89.00 Budget authority	1,938	1,713	4,039
90.00 Outlays	1,805	2,160	1,979

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,938	1,713	4,039
Outlays	1,805	2,160	1,979
Supplemental proposal:			
Budget Authority		1,381	739
Outlays		6	595
Total:			
Budget Authority	1,938	3,094	4,778
Outlays	1,805	2,166	2,574

Object Classification (in millions of dollars)

Identification code 21-2050-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	68		
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	69		
12.1 Civilian personnel benefits	7		
21.0 Travel and transportation of persons	2	3	2
23.1 Rental payments to GSA	1	1	1
24.0 Printing and reproduction	1	1	
25.2 Other services	6	8	6
25.3 Other purchases of goods and services from Government accounts	214	269	202
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	
31.0 Equipment	1	1	1
32.0 Land and structures	1,798	2,125	3,535
99.0 Direct obligations	2,100	2,410	3,748
99.0 Reimbursable obligations	4,720	2,193	2,156
99.5 Below reporting threshold			2
99.9 Total new obligations	6,820	4,603	5,906

Employment Summary

Identification code 21-2050-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			

DEPARTMENT OF DEFENSE—MILITARY

MILITARY CONSTRUCTION—Continued
Federal Funds—Continued

275

1001	Civilian full-time equivalent employment	897		
	Reimbursable:			
2001	Civilian full-time equivalent employment	5,458	5,587	5,493

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, \$2,104,276,000, to remain available until September 30, 2012: Provided, That of this amount, not to exceed \$110,167,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17-1205-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Major construction	1,120	1,213	2,109
00.02	Minor construction	5	6	9
00.03	Planning	78	54	84
00.05	Major repair construction	20	3	2
00.06	Minor maintenance construction	2		
09.01	Reimbursable program	681	637	500
10.00	Total new obligations	1,906	1,913	2,704
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	810	1,068	811
22.00	New budget authority (gross)	2,167	1,656	2,604
22.22	Unobligated balance transferred from other accounts	18		
23.90	Total budgetary resources available for obligation	2,995	2,724	3,415
23.95	Total new obligations	-1,906	-1,913	-2,704
23.98	Unobligated balance expiring or withdrawn	-21		
24.40	Unobligated balance carried forward, end of year	1,068	811	711
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,493	1,156	2,104
40.35	Appropriation permanently reduced	-11		
40.36	Unobligated balance permanently reduced	-50		
43.00	Appropriation (total discretionary)	1,432	1,156	2,104
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	734	500	500
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	735	500	500
70.00	Total new budget authority (gross)	2,167	1,656	2,604
Change in obligated balances:				
72.40	Obligated balance, start of year	1,223	1,298	1,252
73.10	Total new obligations	1,906	1,913	2,704
73.20	Total outlays (gross)	-1,845	-1,959	-1,968
73.40	Adjustments in expired accounts (net)	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10	Change in uncollected customer payments from Federal sources (expired)	16		
74.40	Obligated balance, end of year	1,298	1,252	1,988
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	713	662	795
86.93	Outlays from discretionary balances	1,132	1,297	1,173
87.00	Total outlays (gross)	1,845	1,959	1,968
Offsets:				
Against gross budget authority and outlays:				

Offsetting collections (cash) from:				
88.00	Federal sources	-609	-500	-500
88.40	Non-Federal sources	-141		
88.90	Total, offsetting collections (cash)	-750	-500	-500
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	16		
Net budget authority and outlays:				
89.00	Budget authority	1,432	1,156	2,104
90.00	Outlays	1,095	1,459	1,468

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,432	1,156	2,104
Outlays	1,095	1,459	1,468
Supplemental proposal:			
Budget Authority		412	157
Outlays		24	243
Total:			
Budget Authority	1,432	1,568	2,261
Outlays	1,095	1,483	1,711

Object Classification (in millions of dollars)

Identification code 17-1205-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	154	149	155
11.3	Other than full-time permanent	2	2	3
11.5	Other personnel compensation	5	5	5
11.9	Total personnel compensation	161	156	163
12.1	Civilian personnel benefits	45	46	48
13.0	Benefits for former personnel	3		
23.3	Communications, utilities, and miscellaneous charges	12	11	9
32.0	Land and structures	1,004	1,062	1,985
99.0	Direct obligations	1,225	1,275	2,205
99.0	Reimbursable obligations	681	637	499
99.5	Below reporting threshold		1	
99.9	Total new obligations	1,906	1,913	2,704

Employment Summary

Identification code 17-1205-0-1-051	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,841	1,771	1,778
Reimbursable:				
2001	Civilian full-time equivalent employment	266	261	261

MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, \$912,109,000, to remain available until September 30, 2012: Provided, That of this amount, not to exceed \$51,587,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

MILITARY CONSTRUCTION, AIR FORCE—Continued

Program and Financing (in millions of dollars)

Identification code 57-3300-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major construction	1,139	1,302	1,006
00.02 Minor construction	9	16	16
00.03 Planning	94	103	76
10.00 Total new obligations (object class 32.0)	1,242	1,421	1,098
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	576	718	465
22.00 New budget authority (gross)	1,384	1,168	912
22.21 Unobligated balance transferred to other accounts	-28		
22.22 Unobligated balance transferred from other accounts	42		
23.90 Total budgetary resources available for obligation	1,974	1,886	1,377
23.95 Total new obligations	-1,242	-1,421	-1,098
23.98 Unobligated balance expiring or withdrawn	-14		
24.40 Unobligated balance carried forward, end of year	718	465	279
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,466	1,168	912
40.35 Appropriation permanently reduced	-13		
40.36 Unobligated balance permanently reduced	-75		
42.00 Transferred from other accounts	6		
43.00 Appropriation (total discretionary)	1,384	1,168	912
Change in obligated balances:			
72.40 Obligated balance, start of year	1,180	1,353	1,527
73.10 Total new obligations	1,242	1,421	1,098
73.20 Total outlays (gross)	-1,068	-1,247	-1,227
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	1,353	1,527	1,398
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	136	140	109
86.93 Outlays from discretionary balances	932	1,107	1,118
87.00 Total outlays (gross)	1,068	1,247	1,227
Net budget authority and outlays:			
89.00 Budget authority	1,384	1,168	912
90.00 Outlays	1,068	1,247	1,227

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,384	1,168	912
Outlays	1,068	1,247	1,227
Supplemental proposal:			
Budget Authority		60	
Outlays		3	31
Total:			
Budget Authority	1,384	1,228	912
Outlays	1,068	1,250	1,258

MILITARY CONSTRUCTION, DEFENSE-WIDE
(INCLUDING TRANSFER OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, \$1,799,336,000, to remain available until September 30, 2012: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided

further, That of the amount appropriated, not to exceed \$154,728,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0500-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major construction	716	852	1,384
00.02 Minor construction	14	17	19
00.03 Planning	100	135	150
10.00 Total new obligations (object class 32.0)	830	1,004	1,553
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	708	959	749
22.00 New budget authority (gross)	1,038	794	1,799
22.10 Resources available from recoveries of prior year obligations	36		
22.21 Unobligated balance transferred to other accounts	-9		
22.22 Unobligated balance transferred from other accounts	30		
23.90 Total budgetary resources available for obligation	1,803	1,753	2,548
23.95 Total new obligations	-830	-1,004	-1,553
23.98 Unobligated balance expiring or withdrawn	-14		
24.40 Unobligated balance carried forward, end of year	959	749	995
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,074	794	1,799
40.35 Appropriation permanently reduced	-10		
40.36 Unobligated balance permanently reduced	-20		
41.00 Transferred to other accounts	-6		
43.00 Appropriation (total discretionary)	1,038	794	1,799
Change in obligated balances:			
72.40 Obligated balance, start of year	782	896	883
73.10 Total new obligations	830	1,004	1,553
73.20 Total outlays (gross)	-678	-1,017	-1,049
73.40 Adjustments in expired accounts (net)	-2		
73.45 Recoveries of prior year obligations	-36		
74.40 Obligated balance, end of year	896	883	1,387
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	70	79	180
86.93 Outlays from discretionary balances	608	938	869
87.00 Total outlays (gross)	678	1,017	1,049
Net budget authority and outlays:			
89.00 Budget authority	1,038	794	1,799
90.00 Outlays	678	1,017	1,049

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, \$201,400,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)				
Identification code 97-0804-0-1-051				
	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	NATO infrastructure	191	205	201
09.01	Reimbursable program	6	6	6
10.00	Total new obligations	197	211	207
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	70	54	40
22.00	New budget authority (gross)	181	197	207
23.90	Total budgetary resources available for obligation	251	251	247
23.95	Total new obligations	-197	-211	-207
24.40	Unobligated balance carried forward, end of year	54	40	40
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	207	191	201
40.35	Appropriation permanently reduced	-32		
43.00	Appropriation (total discretionary)	175	191	201
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	6	6	6
70.00	Total new budget authority (gross)	181	197	207
Change in obligated balances:				
72.40	Obligated balance, start of year	242	262	136
73.10	Total new obligations	197	211	207
73.20	Total outlays (gross)	-177	-337	-178
74.40	Obligated balance, end of year	262	136	165
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	6	82	86
86.93	Outlays from discretionary balances	171	255	92
87.00	Total outlays (gross)	177	337	178
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-6	-6	-6
Net budget authority and outlays:				
89.00	Budget authority	175	191	201
90.00	Outlays	171	331	172

Object Classification (in millions of dollars)

Identification code 97-0804-0-1-051				
	2006 actual	2007 est.	2008 est.	
32.0	Direct obligations: Land and structures	191	205	201
99.0	Reimbursable obligations: reimbursable obligations	6	6	6
99.9	Total new obligations	197	211	207

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions there for, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$404,291,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21-285-0-1-051				
	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Major construction	988	440	384
00.02	Minor construction	14	17	11
00.03	Planning	59	71	48

10.00	Total new obligations	1,061	528	443
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	147	311	296
22.00	New budget authority (gross)	1,102	513	404
22.10	Resources available from recoveries of prior year obligations	130		
23.90	Total budgetary resources available for obligation	1,379	824	700
23.95	Total new obligations	-1,061	-528	-443
23.98	Unobligated balance expiring or withdrawn	-7		
24.40	Unobligated balance carried forward, end of year	311	296	257

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	1,227	513	404
40.35	Appropriation permanently reduced	-125		
43.00	Appropriation (total discretionary)	1,102	513	404

Change in obligated balances:

72.40	Obligated balance, start of year	579	1,067	918
73.10	Total new obligations	1,061	528	443
73.20	Total outlays (gross)	-442	-677	-605
73.40	Adjustments in expired accounts (net)	-1		
73.45	Recoveries of prior year obligations	-130		
74.40	Obligated balance, end of year	1,067	918	756

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	36	28	22
86.93	Outlays from discretionary balances	406	649	583
87.00	Total outlays (gross)	442	677	605

Net budget authority and outlays:

89.00	Budget authority	1,102	513	404
90.00	Outlays	442	677	605

Object Classification (in millions of dollars)

Identification code 21-285-0-1-051				
	2006 actual	2007 est.	2008 est.	
Direct obligations:				
25.2	Other services	9	10	7
25.3	Other purchases of goods and services from Government accounts	81	89	67
32.0	Land and structures	970	429	368
99.0	Direct obligations	1,060	528	442
99.5	Below reporting threshold	1		1
99.9	Total new obligations	1,061	528	443

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions there for, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$85,517,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57-3830-0-1-051				
	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Major construction	312	185	95
00.02	Minor construction	9	5	6
00.03	Planning	23	27	15
10.00	Total new obligations (object class 32.0)	344	217	116
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	100	96	86
22.00	New budget authority (gross)	340	207	86

MILITARY CONSTRUCTION, AIR NATIONAL GUARD—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3830-0-1-051	2006 actual	2007 est.	2008 est.
23.90 Total budgetary resources available for obligation	440	303	172
23.95 Total new obligations	-344	-217	-116
24.40 Unobligated balance carried forward, EOY	96	86	56
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	357	207	86
40.35 Appropriation permanently reduced	-3		
40.36 Unobligated balance permanently reduced	-14		
43.00 Appropriation (total discretionary)	340	207	86
Change in obligated balances:			
74.40 Obligated balance, start of year	276	381	294
73.10 Total new obligations	344	217	116
73.20 Total outlays (gross)	-239	-304	-241
74.40 Obligated balance, end of year	381	294	169
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	22	6	3
86.93 Outlays from discretionary balances	217	298	238
87.00 Total outlays (gross)	239	304	241
Net budget authority and outlays:			
89.00 Budget authority	340	207	86
90.00 Outlays	239	304	241

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$119,684,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21-2086-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major construction	92	101	96
00.02 Minor construction	2	3	4
00.03 Planning	15	22	18
10.00 Total new obligations	109	126	118
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	22	69	47
22.00 New budget authority (gross)	151	104	120
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	178	173	167
23.95 Total new obligations	-109	-126	-118
24.40 Unobligated balance carried forward, end of year	69	47	49
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	153	104	120
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	151	104	120
Change in obligated balances:			
72.40 Obligated balance, start of year	134	120	146
73.10 Total new obligations	109	126	118
73.20 Total outlays (gross)	-118	-100	-119
73.45 Recoveries of prior year obligations	-5		

74.40 Obligated balance, end of year	120	146	145
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	16	10	12
86.93 Outlays from discretionary balances	102	90	107
87.00 Total outlays (gross)	118	100	119
Net budget authority and outlays:			
89.00 Budget authority	151	104	120
90.00 Outlays	118	100	119

Object Classification (in millions of dollars)

Identification code 21-2086-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	6	10	8
25.3 Other purchases of goods and services from Government accounts	7	11	10
32.0 Land and structures	95	104	99
99.0 Direct obligations	108	125	117
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	109	126	118

MILITARY CONSTRUCTION, NAVAL RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$59,150,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17-1235-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major construction	33	98	82
00.02 Minor construction		1	
00.03 Planning	7	5	4
10.00 Total new obligations (object class 32.0)	40	104	86
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	21	111	43
22.00 New budget authority (gross)	125	36	59
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	151	147	102
23.95 Total new obligations	-40	-104	-86
24.40 Unobligated balance carried forward, end of year	111	43	16
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	191	36	59
40.35 Appropriation permanently reduced	-50		
40.36 Unobligated balance permanently reduced	-16		
43.00 Appropriation (total discretionary)	125	36	59
Change in obligated balances:			
72.40 Obligated balance, start of year	49	51	64
73.10 Total new obligations	40	104	86
73.20 Total outlays (gross)	-33	-91	-70
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	51	64	80
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	1	2
86.93 Outlays from discretionary balances	29	90	68

DEPARTMENT OF DEFENSE—MILITARY

MILITARY CONSTRUCTION—Continued
Federal Funds—Continued

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87.00	Total outlays (gross)	33	91	70
Net budget authority and outlays:				
89.00	Budget authority	125	36	59
90.00	Outlays	33	91	70

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$26,559,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57-3730-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Major construction	90	46	25
00.02	Minor construction	5	6	6
00.03	Planning	6	7	4
10.00	Total new obligations (object class 32.0)	101	59	35
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	42	32	18
22.00	New budget authority (gross)	91	45	27
23.90	Total budgetary resources available for obligation	133	77	45
23.95	Total new obligations	-101	-59	-35
24.40	Unobligated balance carried forward, EOY	32	18	10
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	106	45	27
40.35	Appropriation permanently reduced	-1		
40.36	Unobligated balance permanently reduced	-14		
43.00	Appropriation (total discretionary)	91	45	27
Change in obligated balances:				
72.40	Obligated balance, start of year	107	119	79
73.10	Total new obligations	101	59	35
73.20	Total outlays (gross)	-89	-99	-60
74.40	Obligated balance, end of year	119	79	54
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	11	5	3
86.93	Outlays from discretionary balances	78	94	57
87.00	Total outlays (gross)	89	99	60
Net budget authority and outlays:				
89.00	Budget authority	91	45	27
90.00	Outlays	89	99	60

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

For expenses of construction, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, as currently authorized by law, \$86,176,000, to remain available until September 30, 2012: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0391-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Chemical demilitarization construction, defense-wide	29	14	4
10.00	Total new obligations (object class 32.0)	29	14	4
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	47	18	55
22.00	New budget authority (gross)		51	86
23.90	Total budgetary resources available for obligation	47	69	141
23.95	Total new obligations	-29	-14	-4
24.40	Unobligated balance carried forward, end of year	18	55	137
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation		51	86
Change in obligated balances:				
72.40	Obligated balance, start of year	20	28	21
73.10	Total new obligations	29	14	4
73.20	Total outlays (gross)	-21	-21	-30
74.40	Obligated balance, end of year	28	21	-5
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		5	9
86.93	Outlays from discretionary balances	21	16	21
87.00	Total outlays (gross)	21	21	30
Net budget authority and outlays:				
89.00	Budget authority		51	86
90.00	Outlays	21	21	30

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

For deposit into the Department of Defense Base Closure Account 1990, established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), \$220,689,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0510-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.03	Base Closure (III)		35	11
00.04	Base Closure (IV)	609	379	347
10.00	Total new obligations	609	414	358
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	971	681	458
22.00	New budget authority (gross)	264	191	221
22.10	Resources available from recoveries of prior year obligations	55		
23.90	Total budgetary resources available for obligation	1,290	872	679
23.95	Total new obligations	-609	-414	-358
24.40	Unobligated balance carried forward, EOY	681	458	321
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	255	191	221
40.35	Appropriation permanently reduced	-3		
43.00	Appropriation (total discretionary)	252	191	221
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	12		

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0510-0-1-051	2006 actual	2007 est.	2008 est.
70.00 Total new budget authority (gross)	264	191	221
Change in obligated balances:			
72.40 Obligated balance, start of year	584	726	621
73.10 Total new obligations	609	414	358
73.20 Total outlays (gross)	-412	-535	-401
73.40 Adjustments in expired accounts (net)		16	
73.45 Recoveries of prior year obligations	-55		
74.40 Obligated balance, end of year	726	621	578
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	12	76	90
86.93 Outlays from discretionary balances	400	459	311
87.00 Total outlays (gross)	412	535	401
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-12		
Net budget authority and outlays:			
89.00 Budget authority	252	191	221
90.00 Outlays	400	535	401

Object Classification (in millions of dollars)

Identification code 97-0510-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	8	1	1
25.1 Advisory and assistance services	10	4	4
25.2 Other services	7		1
25.3 Other purchases of goods and services from Government accounts	206	224	196
25.3 Purchases from revolving funds	3	2	4
25.4 Operation and maintenance of facilities	310	173	130
31.0 Equipment	1	5	11
32.0 Land and structures	61	5	10
41.0 Grants, subsidies, and contributions	3		1
99.9 Total new obligations	609	414	358

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

For deposit into the Department of Defense Base Closure Account 2005, established by section 2906A(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), \$8,174,315,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0512-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 BRAC 2005	1,324	503	7,450
00.02 Global posture		898	724
10.00 Total new obligations	1,324	1,401	8,174
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		178	88
22.00 New budget authority (gross)	1,502	1,311	8,174
23.90 Total budgetary resources available for obligation	1,502	1,489	8,262
23.95 Total new obligations	-1,324	-1,401	-8,174
24.40 Unobligated balance carried forward, end of year	178	88	88

New budget authority (gross), detail:
Discretionary:

40.00 Appropriation	1,504	1,311	8,174
40.35 Appropriation permanently reduced	-15		
42.00 Transferred from other accounts	13		
43.00 Appropriation (total discretionary)	1,502	1,311	8,174
Change in obligated balances:			
72.40 Obligated balance, start of year		1,238	1,955
73.10 Total new obligations	1,324	1,401	8,174
73.20 Total outlays (gross)	-86	-684	-1,769
74.40 Obligated balance, end of year	1,238	1,955	8,360
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		131	817
86.93 Outlays from discretionary balances	86	553	952
87.00 Total outlays (gross)	86	684	1,769
Net budget authority and outlays:			
89.00 Budget authority	1,502	1,311	8,174
90.00 Outlays	86	684	1,769

Object Classification (in millions of dollars)

Identification code 97-0512-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
12.2 Military personnel benefits			1
21.0 Travel and transportation of persons	1	1	5
23.3 Communications, utilities, and miscellaneous charges	1	3	5
25.1 Advisory and assistance services	4		
25.2 Other services	41		131
25.3 Other purchases of goods and services from Government accounts	255	696	7,421
25.3 Other purchases of goods and services from Government accounts	37		
25.4 Operation and maintenance of facilities	13		11
25.7 Operation and maintenance of equipment			7
31.0 Equipment	18		
32.0 Land and structures	954	701	593
99.9 Total new obligations	1,324	1,401	8,174

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 97-0803-0-1-051	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.21 Unobligated balance transferred to other accounts	-151		
22.22 Unobligated balance transferred from other accounts	68		
22.30 Expired unobligated balance transfer to unexpired accounts (+)	83		
23.90 Total budgetary resources available for obligation	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts	-132		
42.00 Transferred from other accounts	132		
43.00 Appropriation (total discretionary)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

FAMILY HOUSING

These appropriations finance all costs associated with construction, improvements, operations, maintenance and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce op-

erating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The Family Housing Improvement Fund (FHIF) was created to finance the use of innovative methods authorized in the Housing Revitalization Act (HRA), Public Law 104-106, to meet the Department's housing needs. The HRA authorizes the Department to use limited partnerships, make direct and guaranteed loans, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for military personnel. The Department's goal is to increase its reliance on the private sector to provide quality housing for all military personnel much sooner than possible with traditional family housing programs at currently planned funding levels. The funds required to privatize military housing are transferred from the military departments' housing accounts into the Family Housing Improvement Fund when procurement actions are finalized.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

FAMILY HOUSING CONSTRUCTION, ARMY

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$419,400,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21-0720-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Construction of new housing	334	168	67
00.03 Post acquisition construction	151	167	290
00.04 Planning and design	20	16	5
10.00 Total new obligations	505	351	362
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	443	163	391
22.00 New budget authority (gross)	424	579	419
22.10 Resources available from recoveries of prior year obligations	4		
22.21 Unobligated balance transferred to other accounts	-203		-66
23.90 Total budgetary resources available for obligation	668	742	744
23.95 Total new obligations	-505	-351	-362
24.40 Unobligated balance carried forward, end of year	163	391	382
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	550	579	419
40.35 Appropriation permanently reduced	-5		
40.36 Unobligated balance permanently reduced	-16		
41.00 Transferred to other accounts	-119		
42.00 Transferred from other accounts	14		
43.00 Appropriation (total discretionary)	424	579	419
Change in obligated balances:			
72.40 Obligated balance, start of year	391	545	703
73.10 Total new obligations	505	351	362
73.20 Total outlays (gross)	-346	-370	-480
73.40 Adjustments in expired accounts (net)	-1	177	
73.45 Recoveries of prior year obligations	-4		
74.40 Obligated balance, end of year	545	703	585
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	58	35	25
86.93 Outlays from discretionary balances	288	335	455

87.00	Total outlays (gross)	346	370	480
Net budget authority and outlays:				
89.00	Budget authority	424	579	419
90.00	Outlays	346	370	480

Object Classification (in millions of dollars)

Identification code 21-0720-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
25.2	Other services	1	2	1
25.3	Other purchases of goods and services from Government accounts	15	52	23
25.3	Other purchases of goods and services from Government accounts	41	97	43
32.0	Land and structures	448	200	294
99.0	Direct obligations	505	351	361
99.5	Below reporting threshold			1
99.9	Total new obligations	505	351	362

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$742,920,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21-0725-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.05	Utilities	150	106	145
00.06	Operating expenses	163	125	139
00.07	Leasing	221	215	206
00.08	Maintenance of real property	252	203	216
00.12	Housing privatization support	19	26	37
09.01	Reimbursable program	12	22	22
10.00	Total new obligations	817	697	765
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	829	697	765
23.95	Total new obligations	-817	-697	-765
23.98	Unobligated balance expiring or withdrawn	-11		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	804	675	743
40.35	Appropriation permanently reduced	-8		
41.00	Transferred to other accounts	-42		
42.00	Transferred from other accounts	63		
43.00	Appropriation (total discretionary)	817	675	743
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	11	22	22
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	12	22	22
70.00	Total new budget authority (gross)	829	697	765
Change in obligated balances:				
72.40	Obligated balance, start of year	314	272	288
73.10	Total new obligations	817	697	765
73.20	Total outlays (gross)	-839	-692	-759
73.40	Adjustments in expired accounts (net)	-20	11	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	272	288	294

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21-0725-0-1-051	2006 actual	2007 est.	2008 est.
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	624	508	557
86.93 Outlays from discretionary balances	215	184	202
87.00 Total outlays (gross)	839	692	759
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3	-4	-4
88.40 Non-Federal sources	-9	-18	-18
88.90 Total, offsetting collections (cash)	-12	-22	-22
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	817	675	743
90.00 Outlays	827	670	737

Object Classification (in millions of dollars)

Identification code 21-0725-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	19	17	18
11.3 Other than full-time permanent	11	10	10
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	31	28	29
12.1 Civilian personnel benefits	9	9	9
21.0 Travel and transportation of persons	2	1	1
22.0 Transportation of things	4	4	4
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	111	91	99
23.3 Communications, utilities, and miscellaneous charges	79	67	72
25.1 Advisory and assistance services	5	8	11
25.2 Other services	10	16	18
25.3 Other purchases of goods and services from Gov- ernment accounts	182	143	154
25.3 Other purchases of goods and services from Gov- ernment accounts	20	20	19
25.3 Other purchases of goods and services from Gov- ernment accounts	107	90	97
25.4 Operation and maintenance of facilities	211	172	186
25.7 Operation and maintenance of equipment	10	8	9
26.0 Supplies and materials	12	7	22
31.0 Equipment	12	10	11
99.0 Direct obligations	806	675	742
99.0 Reimbursable obligations	11	22	22
99.5 Below reporting threshold			1
99.9 Total new obligations	817	697	765

Employment Summary

Identification code 21-0725-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	612	537	555
Reimbursable:			
2001 Civilian full-time equivalent employment		8	8

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$298,329,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17-0730-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Construction of new housing	44	34	30
00.03 Post-acquisition construction	54	5	126
00.04 Planning and design	2	3	2
10.00 Total new obligations (object class 32.0)	100	42	158
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	136	189	364
22.00 New budget authority (gross)	192	217	298
22.21 Unobligated balance transferred to other accounts	-46		-46
22.22 Unobligated balance transferred from other accounts	9		
23.90 Total budgetary resources available for obligation	291	406	616
23.95 Total new obligations	-100	-42	-158
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	189	364	458

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	305	217	298
40.35 Appropriation permanently reduced	-2		
41.00 Transferred to other accounts	-111		
43.00 Appropriation (total discretionary)	192	217	298

Change in obligated balances:

72.40 Obligated balance, start of year	177	155	64
73.10 Total new obligations	100	42	158
73.20 Total outlays (gross)	-119	-169	-187
73.40 Adjustments in expired accounts (net)	-3	36	
74.40 Obligated balance, end of year	155	64	35

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	7	11	15
86.93 Outlays from discretionary balances	112	158	172
87.00 Total outlays (gross)	119	169	187

Net budget authority and outlays:

89.00 Budget authority	192	217	298
90.00 Outlays	119	169	187

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND
MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$371,404,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17-0735-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.05 Utilities	99	81	42
00.06 Operating expenses	129	128	88
00.07 Leasing	126	132	141
00.08 Maintenance	303	144	71
00.12 Privatization	18	15	29
09.01 Reimbursable program	15	21	21
10.00 Total new obligations	690	521	392

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year		1	
22.00 New budget authority (gross)	647	520	392
22.22 Unobligated balance transferred from other accounts	50		
23.90 Total budgetary resources available for obligation	697	521	392

DEPARTMENT OF DEFENSE—MILITARY

FAMILY HOUSING—Continued
Federal Funds—Continued

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23.95	Total new obligations	-690	-521	-392
23.98	Unobligated balance expiring or withdrawn	-6		
24.40	Unobligated balance carried forward, end of year	1		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	638	499	371
40.35	Appropriation permanently reduced	-6		
43.00	Appropriation (total discretionary)	632	499	371
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	21	21	21
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-6		
58.90	Spending authority from offsetting collections (total discretionary)	15	21	21
70.00	Total new budget authority (gross)	647	520	392

Change in obligated balances:

72.40	Obligated balance, start of year	312	325	286
73.10	Total new obligations	690	521	392
73.20	Total outlays (gross)	-654	-560	-447
73.40	Adjustments in expired accounts (net)	-31		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	6		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	325	286	231

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	446	359	272
86.93	Outlays from discretionary balances	208	201	175
87.00	Total outlays (gross)	654	560	447

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-12	-21	-21
88.40	Non-Federal sources	-11		
88.90	Total, offsetting collections (cash)	-23	-21	-21
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	6		
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		

Net budget authority and outlays:

89.00	Budget authority	632	499	371
90.00	Outlays	631	539	426

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	632	499	371
Outlays	631	539	426
Supplemental proposal:			
Budget Authority			12
Outlays			8
Total:			
Budget Authority	632	499	383
Outlays	631	539	434

Object Classification (in millions of dollars)

Identification code 17-0735-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	38	35
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	47	45	42
12.1 Civilian personnel benefits	14	13	12
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	1	1	1

22.0	Transportation of things	1		1
23.2	Rental payments to others	94	93	103
23.3	Communications, utilities, and miscellaneous charges	56	53	19
25.1	Advisory and assistance services	6	5	7
25.2	Other services	173	85	60
25.3	Other purchases of goods and services from Government accounts	49	23	18
25.3	Other purchases of goods and services from Government accounts	2	2	2
25.3	Other purchases of goods and services from Government accounts	61	48	38
25.4	Operation and maintenance of facilities	157	120	60
25.7	Operation and maintenance of equipment	2	1	1
26.0	Supplies and materials	5	5	3
31.0	Equipment	6	6	4
99.0	Direct obligations	675	500	371
99.0	Reimbursable obligations	15	21	21
99.9	Total new obligations	690	521	392

Employment Summary

Identification code 17-0735-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	907	838	760

FAMILY HOUSING CONSTRUCTION, AIR FORCE

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$362,747,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57-0740-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Construction of new housing	766	730	191
00.03 Post acquisition construction	211	437	358
00.04 Planning and design	21	44	33
10.00 Total new obligations (object class 32.0)	998	1,211	582
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	730	1,033	843
22.00 New budget authority (gross)	1,288	1,021	363
22.21 Unobligated balance transferred to other accounts	-25		-61
22.22 Unobligated balance transferred from other accounts	43		
23.90 Total budgetary resources available for obligation	2,036	2,054	1,145
23.95 Total new obligations	-998	-1,211	-582
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, end of year	1,033	843	563

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	1,380	1,021	363
40.35	Appropriation permanently reduced	-11		
40.36	Unobligated balance permanently reduced	-44		
41.00	Transferred to other accounts	-37		
43.00	Appropriation (total discretionary)	1,288	1,021	363

Change in obligated balances:

72.40	Obligated balance, start of year	753	1,350	1,439
73.10	Total new obligations	998	1,211	582
73.20	Total outlays (gross)	-405	-1,139	-1,070
73.40	Adjustments in expired accounts (net)	5	17	
74.10	Change in uncollected customer payments from Federal sources (expired)	-1		
74.40	Obligated balance, end of year	1,350	1,439	951

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	47	77	27
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FAMILY HOUSING CONSTRUCTION, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-0740-0-1-051	2006 actual	2007 est.	2008 est.
86.93 Outlays from discretionary balances	358	1,062	1,043
87.00 Total outlays (gross)	405	1,139	1,070
Net budget authority and outlays:			
89.00 Budget authority	1,288	1,021	363
90.00 Outlays	405	1,139	1,070

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$688,335,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57-0745-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.05 Utilities	166	103	100
00.06 Operations	164	150	123
00.07 Leasing	116	121	114
00.08 Maintenance	312	362	298
00.12 Privatization	36	38	52
09.01 Reimbursable program	8	12	9
10.00 Total new obligations	802	786	696

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year		19	
22.00 New budget authority (gross)	806	767	697
22.22 Unobligated balance transferred from other accounts	21		
23.90 Total budgetary resources available for obligation	827	786	697
23.95 Total new obligations	-802	-786	-696
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	19		1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	814	755	688
40.35 Appropriation permanently reduced	-8		
41.00 Transferred to other accounts	-8		
43.00 Appropriation (total discretionary)	798	755	688
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	7	12	9
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	8	12	9
70.00 Total new budget authority (gross)	806	767	697

Change in obligated balances:

72.40 Obligated balance, start of year	421	366	360
73.10 Total new obligations	802	786	696
73.20 Total outlays (gross)	-835	-795	-720
73.40 Adjustments in expired accounts (net)	-23	3	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	366	360	336

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	537	525	477
86.93 Outlays from discretionary balances	298	270	243

87.00 Total outlays (gross)	835	795	720
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2		
88.40 Non-Federal sources	-6	-12	-9
88.90 Total, offsetting collections (cash)	-8	-12	-9
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00 Budget authority	798	755	688
90.00 Outlays	827	783	711

Object Classification (in millions of dollars)

Identification code 57-0745-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons	8	7	7
22.0 Transportation of things	8	7	7
23.2 Rental payments to others	85	110	83
25.1 Advisory and assistance services	10	6	7
25.2 Other services	17	16	15
25.3 Other purchases of goods and services from Government accounts	104	97	89
26.0 Supplies and materials	353	334	303
31.0 Equipment	202	189	170
32.0 Land and structures	8	8	7
99.0 Direct obligations	795	774	688
99.0 Reimbursable obligations	7	12	8
99.9 Total new obligations	802	786	696

FAMILY HOUSING CONSTRUCTION, DEFENSE-WIDE

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0760-0-1-051	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
24.40 Unobligated balance carried forward, EOY			
Change in obligated balances:			
72.40 Obligated balance, start of year		1	1
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	1	1	1

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays			

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, \$48,848,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0765-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			

00.06	Operating expenses	3	5	5
00.07	Leasing	41	40	43
00.08	Maintenance of real property	1	1	
09.01	Reimbursable program		4	4
10.00	Total new obligations	45	50	52
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	46	50	53
22.22	Unobligated balance transferred from other accounts	1		
23.90	Total budgetary resources available for obligation	47	50	53
23.95	Total new obligations	-45	-50	-52
23.98	Unobligated balance expiring or withdrawn	-2		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	46	46	49
58.00	Spending authority from offsetting collections: Offsetting collections (cash)		4	4
70.00	Total new budget authority (gross)	46	50	53
Change in obligated balances:				
72.40	Obligated balance, start of year	27	23	21
73.10	Total new obligations	45	50	52
73.20	Total outlays (gross)	-43	-56	-58
73.40	Adjustments in expired accounts (net)	-2	4	
74.10	Change in uncollected customer payments from Federal sources (expired)	-4		
74.40	Obligated balance, end of year	23	21	15
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	30	35	38
86.93	Outlays from discretionary balances	13	21	20
87.00	Total outlays (gross)	43	56	58
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources		-4	-4
Net budget authority and outlays:				
89.00	Budget authority	46	46	49
90.00	Outlays	43	52	54

Object Classification (in millions of dollars)

Identification code 97-0765-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
22.0	Transportation of things	1	1
23.2	Rental payments to others	24	25
23.3	Communications, utilities, and miscellaneous charges	3	3
25.2	Other services	3	2
25.3	Other purchases of goods and services from Government accounts	13	10
25.3	Other purchases of goods and services from Government accounts		1
25.4	Operation and maintenance of facilities		1
31.0	Equipment	2	3
99.0	Direct obligations	45	46
99.0	Reimbursable obligations		4
99.9	Total new obligations	45	50

HOMEOWNERS ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4090-0-3-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.02	Other operating costs	2	2
09.03	Capital Investment: Acquisition of real property		2
10.00	Total new obligations	2	4
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	11	10

22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	12	10	6
23.95	Total new obligations	-2	-4	
24.40	Unobligated balance carried forward, end of year	10	6	6
Change in obligated balances:				
72.40	Obligated balance, start of year	1		
73.10	Total new obligations	2	4	
73.20	Total outlays (gross)	-2	-4	-1
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year			-1
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	2	4	1
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	2	4	1

Object Classification (in millions of dollars)

Identification code 97-4090-0-3-051	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
12.2	Military personnel benefits		1
32.0	Land and structures	1	2
42.0	Insurance claims and indemnities	1	1
99.9	Total new obligations	2	4

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

For the Department of Defense Family Housing Improvement Fund, \$500,000, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0834-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Direct loan subsidy	2	251
00.05	Re-estimate of direct loan subsidy		1
00.09	Administrative expenses	1	3
00.10	Equity program	318	632
10.00	Total new obligations	321	887
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	43	201
22.00	New budget authority (gross)	230	3
22.22	Unobligated balance transferred from other accounts	249	882
23.90	Total budgetary resources available for obligation	522	1,086
23.95	Total new obligations	-321	-887
24.40	Unobligated balance carried forward, end of year	201	199
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	3	2
42.00	Transferred from other accounts	227	
43.00	Appropriation (total discretionary)	230	2
Mandatory:			
60.00	Appropriation		1
70.00	Total new budget authority (gross)	230	3
Change in obligated balances:			
72.40	Obligated balance, start of year	302	106
73.10	Total new obligations	321	887
73.20	Total outlays (gross)	-517	-603

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0834-0-1-051	2006 actual	2007 est.	2008 est.
74.40 Obligated balance, end of year	106	390	264
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	172	2	.....
86.93 Outlays from discretionary balances	345	600	300
86.97 Outlays from new mandatory authority .....	.....	1	.....
87.00 Total outlays (gross)	517	603	300
Net budget authority and outlays:			
89.00 Budget authority	230	3	.....
90.00 Outlays	517	603	300

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 97-0834-0-1-051	2006 actual	2007 est.	2008 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Defense family housing-Direct loan levels	78	883	233
115999 Total direct loan levels	78	883	233
Direct loan subsidy (in percent):			
132001 Defense family housing-Direct loan levels	2.56	28.40	26.38
132999 Weighted average subsidy rate	2.56	28.40	26.38
Direct loan subsidy budget authority:			
133001 Defense family housing-Direct loan levels	2	251	61
133999 Total subsidy budget authority	2	251	61
Direct loan subsidy outlays:			
134001 Defense family housing-Direct loan levels	49	3	2
134999 Total subsidy outlays	49	3	2
Direct loan upward reestimates:			
135001 Defense family housing-Direct loan levels .....	.....	1	.....
135999 Total upward reestimate budget authority .....	.....	1	.....
Direct loan downward reestimates:			
137001 Defense family housing-Direct loan levels	-5	-2	.....
137999 Total downward reestimate budget authority	-5	-2	.....
Guaranteed loan downward reestimates:			
237001 Defense family housing-Guaranteed loan	-5	-6	.....
237999 Total downward reestimate subsidy budget authority	-5	-6	.....
Administrative expense data:			
3510 Budget authority	3	3	.....
3590 Outlays from new authority	3	3	.....

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with investments obligated, the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications of direct loans on loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Anticipated Budget Transfers

(in millions of dollars)

	Army	Marine Corps	Navy	Air Force	Total
Equity Investments	65.9	112.2	0	0	178.1
Direct Loan Subsidy	0	0	0	61.3	61.3

Object Classification (in millions of dollars)

Identification code 97-0834-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	1	3	1

33.0 Investments and loans	318	632	112
41.0 Grants, subsidies, and contributions	2	252	61
99.9 Total new obligations	321	887	174

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4166-0-3-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct loans	78	883	233
00.02 Interest paid to Treasury	9	11	12
00.03 Other	4	.....	.....
00.91 Family housing improvement direct loan financing account—Subtotal	91	894	245
08.02 Payment of downward reestimate receipt account 1/08.04	4	2	.....
08.04 Payment of interest on downward reestimate to receipt account 1/	1	.....	.....
08.91 Direct Program by Activities—Subtotal (1 level)	5	2	.....
10.00 Total new obligations	96	896	245

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year .....	.....	1	.....
22.00 New financing authority (gross)	97	896	245
22.60 Portion applied to repay debt .....	.....	-1	.....
23.90 Total budgetary resources available for obligation	97	896	245
23.95 Total new obligations	-96	-896	-245
24.40 Unobligated balance carried forward, end of year	1	.....	.....

New financing authority (gross), detail:

Mandatory:			
67.10 Authority to borrow	82	639	177
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	57	10	8
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-42	247	60
69.90 Spending authority from offsetting collections (total mandatory)	15	257	68
70.00 Total new financing authority (gross)	97	896	245

Change in obligated balances:

72.40 Obligated balance, start of year	327	296	920
73.10 Total new obligations	96	896	245
73.20 Total financing disbursements (gross)	-169	-25	-63
74.00 Change in uncollected customer payments from Federal sources (unexpired)	42	-247	-60
74.40 Obligated balance, end of year	296	920	1,042

Outlays (gross), detail:

87.00 Total financing disbursements (gross)	169	25	63
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Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payment from program account-Initial subsidy cost	-49	-3	-2
88.00 Upward reestimate .....	.....	-1	.....
88.25 Interest on uninvested funds	-3	.....	.....
88.40 Interest received on loans	-5	-6	-6
88.90 Total, offsetting collections (cash)	-57	-10	-8
Against gross financing authority only:			
88.95 Change in receivables from program accounts	42	-247	-60

Net financing authority and financing disbursements:

89.00 Financing authority	82	639	177
90.00 Financing disbursements	113	15	55

Status of Direct Loans (in millions of dollars)

Identification code 97-4166-0-3-051	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on obligations:			

DEPARTMENT OF DEFENSE—MILITARY

FAMILY HOUSING—Continued
Federal Funds—Continued

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1111	Limitation on direct loans			
1131	Direct loan obligations exempt from limitation	78	883	233
1150	Total direct loan obligations	78	883	233
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	141	296	308
1231	Disbursements: Direct loan disbursements	155	12	50
1251	Repayments: Repayments and prepayments			
1290	Outstanding, end of year	296	308	358

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4166-0-3-051	2005 actual	2006 actual	
ASSETS:			
Federal assets: Investments in US securities:			
1106	Federal Assets: Receivables, net	2	2
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	141	296
1402	Interest receivable	1	
1405	Allowance for subsidy cost (-)	-71	-105
1499	Net present value of assets related to direct loans	71	191
1999	Total assets	73	193
LIABILITIES:			
Federal liabilities:			
2103	Debt	70	183
2105	Other-Downward reestimate payables	3	10
2999	Total liabilities	73	193
4999	Negative subsidy BA total [97-0834]	73	193

FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4167-0-3-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Default claims	7	7
08.02	Payment of downward reestimate to receipt account 1/	4	5
08.04	Payment of interest on downward reestimate to receipt account 1/	1	1
08.91	Family housing improvement guaranteed loan financing account—Subtotal	5	6
10.00	Total new obligations	5	13
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	33	30
22.00	New financing authority (gross)	2	2
23.90	Total budgetary resources available for obligation	35	32
23.95	Total new obligations	-5	-13
24.40	Unobligated balance carried forward, end of year	30	19
New financing authority (gross), detail:			
Mandatory:			
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	2	2
Change in obligated balances:			
72.40	Obligated balance, start of year		-1
73.10	Total new obligations	5	13
73.20	Total financing disbursements (gross)	-5	-14

74.40	Obligated balance, end of year	-1	-1
Outlays (gross), detail:			
87.00	Total financing disbursements (gross)	5	14
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.25	Interest on uninvested funds	-2	-2
88.40	Non-Federal sources: Other (Recoveries)		-4
88.90	Total, offsetting collections (cash)	-2	-5
Net financing authority and financing disbursements:			
89.00	Financing authority		
90.00	Financing disbursements	3	12

Status of Guaranteed Loans (in millions of dollars)

Identification code 97-4167-0-3-051	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on commitments:			
2111	Limitation on guaranteed loans made by private lenders		
2131	Guaranteed loan commitments exempt from limitation		
2150	Total guaranteed loan commitments		
2199	Guaranteed amount of guaranteed loan commitments		
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	404	500
2231	Disbursements of new guaranteed loans		
2251	Repayments and prepayments	-49	-4
Adjustments:			
2262	Terminations for default that result in acquisition of property		-7
2264	Other adjustments, net	145	
2290	Outstanding, end of year	500	489
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	500	489

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4167-0-3-051	2005 actual	2006 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	23
1999	Total assets	23
LIABILITIES:		
2105	Federal liabilities: Other: Downward reestimate payables	1
2204	Non-Federal liabilities: Liabilities for loan guarantees	22
2999	Total liabilities	23
4999	Negative subsidy BA total [97-0834]	23

MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND

Program and Financing (in millions of dollars)

Identification code 97-0836-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.09	Equity Investment	43	
10.00	Total new obligations (object class 33.0)	43	
Budgetary resources available for obligation:			
22.22	Unobligated balance transferred from other accounts	43	

MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0836-0-1-051	2006 actual	2007 est.	2008 est.
23.95 Total new obligations		-43	
Change in obligated balances:			
72.40 Obligated balance, start of year			43
73.10 Total new obligations		43	
74.40 Obligated balance, end of year		43	43
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, and commissaries, among others.

Federal Funds

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

Program and Financing (in millions of dollars)

Identification code 97-4555-0-3-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.04 Stockpile operations	41	52	45
09.07 Payments to receipt accounts	142	145	162
10.00 Total new obligations	183	197	207
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,170	1,495	1,382
22.00 New budget authority (gross)	508	84	234
23.90 Total budgetary resources available for obligation	1,678	1,579	1,616
23.95 Total new obligations	-183	-197	-207
24.40 Unobligated balance carried forward, end of year	1,495	1,382	1,409
New budget authority (gross), detail:			
Mandatory:			
61.00 Transferred to other accounts		-186	
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	508	270	234
70.00 Total new budget authority (gross)	508	84	234
Change in obligated balances:			
72.40 Obligated balance, start of year	16	5	5
73.10 Total new obligations	183	197	207
73.20 Total outlays (gross)	-194	-197	-207
74.40 Obligated balance, end of year	5	5	5
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	187	197	207
86.98 Outlays from mandatory balances	7		
87.00 Total outlays (gross)	194	197	207
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-508	-270	-234

Net budget authority and outlays:

89.00 Budget authority		-186	
90.00 Outlays	-314	-73	-27

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency. Since 1993, Congress has authorized the sale of over 99 percent of the inventory as excess to Department of Defense needs.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)

Identification code 97-4555-0-3-051	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	9	9
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	11	10	10
12.1 Civilian personnel benefits	2	2	2
13.0 Benefits for former personnel		2	2
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	2	3	3
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	1		
25.2 Other services	10	27	20
25.3 Other purchases of goods and services from Government accounts	2		
25.4 Operation and maintenance of facilities	4		
26.0 Supplies and materials	1	1	1
94.0 Financial transfers	142	145	162
99.9 Total new obligations	183	197	207

Employment Summary

Identification code 97-4555-0-3-051	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	138	133	72

DEFENSE COALITION SUPPORT FUND

Contingent upon the enactment of authorizing legislation, for the Defense Coalition Support Fund, \$22,000,000, to remain available until expended, for the purpose of financing the acquisition of defense articles and defense services in anticipation of their temporary use or transfer to eligible foreign countries and international organizations, including the support of coalition or international military stability or counter-terrorist operations, as may be authorized by law.

Program and Financing (in millions of dollars)

Identification code 97-4282-0-3-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Defense coalition			22
10.00 Total new obligations (object class 25.2)			22
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			33
23.95 Total new obligations			-22
24.40 Unobligated balance carried forward, end of year			11
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			22

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58.00	Spending authority from offsetting collections: Offsetting collections (cash)	11
70.00	Total new budget authority (gross)	33
Change in obligated balances:		
73.10	Total new obligations	22
73.20	Total outlays (gross)	-19
74.40	Obligated balance, end of year	3
Outlays (gross), detail:		
86.90	Outlays from new discretionary authority	19
Offsets:		
Against gross budget authority and outlays:		
88.40	Offsetting collections (cash) from: Non-Federal sources	-11
Net budget authority and outlays:		
89.00	Budget authority	22
90.00	Outlays	8

RESERVE MOBILIZATION INCOME INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4179-0-3-051	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	3	3
24.40	Unobligated balance carried forward, end of year	3	3
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value	3	

This fund pays claims and administrative costs for participating members of the insurance program. The program provided insurance coverage for Ready Reservists who elected to participate and who were involuntarily ordered to active duty in excess of 30 days. The program became operational on October 1, 1996. The program was terminated on November 18, 1997, by the National Defense Authorization Act of 1998 (Public Law 105-85). The 1998 Supplemental provided funding to complete benefit payments and close out the program.

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND

【For the Pentagon Reservation Maintenance Revolving Fund, \$18,500,000, to remain available until September 30, 2011.】 (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 97-4950-0-4-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01	Operations	148	162
09.02	Renovation	115	86
09.03	Pentagon Force Protection Agency	162	170
09.04	Site R	30	36
09.06	Renovation—capital program	231	308
09.07	Pentagon Force Protection Agency—capital program	2	5
10.00	Total new obligations	688	767
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	67	35
22.00	New budget authority (gross)	638	775
22.10	Resources available from recoveries of prior year obligations	18	

23.90	Total budgetary resources available for obligation	723	810	770
23.95	Total new obligations	-688	-767	-727
24.40	Unobligated balance carried forward, end of year	35	43	43

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation		18	
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	616	757	727
69.10	Change in uncollected customer payments from Federal sources (unexpired)	22		
69.90	Spending authority from offsetting collections (total mandatory)	638	757	727
70.00	Total new budget authority (gross)	638	775	727

Change in obligated balances:

72.40	Obligated balance, start of year	406	399	386
73.10	Total new obligations	688	767	727
73.20	Total outlays (gross)	-655	-780	-759
73.45	Recoveries of prior year obligations	-18		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-22		
74.40	Obligated balance, end of year	399	386	354

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	18		
86.97	Outlays from new mandatory authority	616	690	660
86.98	Outlays from mandatory balances	39	72	99
87.00	Total outlays (gross)	655	780	759

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-616	-756	-726
88.40	Non-Federal sources		-1	-1
88.90	Total, offsetting collections (cash)	-616	-757	-727
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-22		

Net budget authority and outlays:

89.00	Budget authority		18	
90.00	Outlays	39	23	32

The Pentagon Reservation Maintenance Revolving Fund was authorized by the National Defense Authorization Act of 1991, under authority of 10 U.S.C. section 2674. It provides for building operations, Pentagon renovation and law enforcement and anti-terrorism/force protection for the Pentagon Reservation and defense facilities in the National Capital Region.

Object Classification (in millions of dollars)

Identification code 97-4950-0-4-051	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1	Full-time permanent	71	86
11.5	Other personnel compensation	4	15
11.9	Total personnel compensation	75	101
12.1	Civilian personnel benefits	23	21
21.0	Travel and transportation of persons	1	1
22.0	Transportation of things	1	1
23.1	Rental payments to GSA	12	1
23.2	Rental payments to others	23	9
23.3	Communications, utilities, and miscellaneous charges	19	36
25.1	Advisory and assistance services	30	2
25.2	Other services	422	489
25.3	Other purchases of goods and services from Government accounts	11	9
25.4	Operation and maintenance of facilities	25	42
25.7	Operation and maintenance of equipment	8	5
26.0	Supplies and materials	12	12
31.0	Equipment	26	37
32.0	Land and structures	1	1

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND—
Continued

Object Classification (in millions of dollars)—Continued

Identification code 97-4950-0-4-051	2006 actual	2007 est.	2008 est.
99.9 Total new obligations	688	767	727

Employment Summary

Identification code 97-4950-0-4-051	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,184	1,284	1,303

NATIONAL DEFENSE SEALIFT FUND

For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744), and for the necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, **[\$1,071,932,000] \$1,079,094,000**, to remain available until expended: *Provided*, That none of the funds provided in this paragraph shall be used to award a new contract that provides for the acquisition of any of the following major components unless such components are manufactured in the United States: auxiliary equipment, including pumps, for all shipboard services; propulsion system components (that is; engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes: *Provided further*, That the exercise of an option in a contract awarded through the obligation of previously appropriated funds shall not be considered to be the award of a new contract: *Provided further*, That the Secretary of the military department responsible for such procurement may waive the restrictions in the first proviso on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes]. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 17-4557-0-4-051	2006 actual	2007 est.	2008 est.
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Obligations by program activity:

09.00 Construction and conversion	609	531	508
09.02 Strategic sealift O&M	1,373	1,188	1,239
09.03 Research & development	72	108	97
09.04 Ready reserve force	202	214	228
10.00 Total new obligations	2,256	2,041	2,072

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	545	463	463
22.00 New budget authority (gross)	2,053	2,041	2,072
22.10 Resources available from recoveries of prior year obligations	121		
23.90 Total budgetary resources available for obligation	2,719	2,504	2,535
23.95 Total new obligations	-2,256	-2,041	-2,072
24.40 Unobligated balance carried forward, end of year	463	463	463

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,099	1,072	1,079
40.35 Appropriation permanently reduced	-11	-4	
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	1,089	1,068	1,079
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	935	973	993
58.10 Change in uncollected customer payments from Federal sources (unexpired)	29		
58.90 Spending authority from offsetting collections (total discretionary)	964	973	993
70.00 Total new budget authority (gross)	2,053	2,041	2,072

Change in obligated balances:

72.40 Obligated balance, start of year	1,957	1,924	1,901
73.10 Total new obligations	2,256	2,041	2,072
73.20 Total outlays (gross)	-2,138	-2,064	-2,098
73.45 Recoveries of prior year obligations	-121		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-29		
74.10 Change in uncollected customer payments from Federal sources (expired)	-1		
74.40 Obligated balance, end of year	1,924	1,901	1,875

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	935	1,509	1,535
86.93 Outlays from discretionary balances	1,203	555	563
87.00 Total outlays (gross)	2,138	2,064	2,098

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-935	-973	-993
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-29		

Net budget authority and outlays:

89.00 Budget authority	1,089	1,068	1,079
90.00 Outlays	1,203	1,091	1,105

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,089	1,068	1,079
Outlays	1,203	1,091	1,105
Supplemental proposal:			
Budget Authority		5	5
Outlays		2	6
Total:			
Budget Authority	1,089	1,073	1,084
Outlays	1,203	1,093	1,111

In 2007, the Department of Defense will continue to reimburse the Department of Transportation for operations and maintenance of the Ready Reserve Force from funds appropriated to DOD.

Object Classification (in millions of dollars)

Identification code 17-4557-0-4-051	2006 actual	2007 est.	2008 est.
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Reimbursable obligations:

22.0 Transportation of things	129		
25.1 Advisory and assistance services	38	55	62
25.2 Other services	10	17	14
25.3 Other purchases of goods and services from Government accounts	1,226	1,486	1,589
25.5 Research and development contracts	2	1	1
26.0 Supplies and materials		61	50
31.0 Equipment	851	421	356
99.0 Reimbursable obligations	2,256	2,041	2,072
99.9 Total new obligations	2,256	2,041	2,072

DEFENSE WORKING CAPITAL FUNDS

For the Defense Working Capital Funds, **[\$1,345,998,000] \$1,352,746,000**. (*Department of Defense Appropriations Act, 2007.*)

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 97-493001-0-4-051	2006 actual	2007 est.	2008 est.
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Obligations by program activity:

09.01 Industrial	4,892	6,315	6,697
09.04 Supply Management	9,833	10,801	10,144

09.09	Operating obligations	14,725	17,116	16,841
09.11	Industrial	107	135	105
09.14	Supply Management	26	71	90
09.19	Capital obligations	133	206	195
09.99	Total reimbursable program	14,858	17,322	17,036
10.00	Total new obligations	14,858	17,322	17,036
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,177	1,792	2,744
22.00	New budget authority (gross)	24,401	18,274	17,490
22.10	Resources available from recoveries of prior year obligations	1,372		
22.75	Balance of contract authority withdrawn	-10,300		
23.90	Total budgetary resources available for obligation	16,650	20,066	20,234
23.95	Total new obligations	-14,858	-17,322	-17,036
24.40	Unobligated balance carried forward, end of year	1,792	2,744	3,198
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	460	16	5
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	14,053	18,316	17,767
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-83	-58	-282
58.90	Spending authority from offsetting collections (total discretionary)	13,970	18,258	17,485
Mandatory:				
66.10	Contract authority	9,971		
70.00	Total new budget authority (gross)	24,401	18,274	17,490
Change in obligated balances:				
72.40	Obligated balance, start of year	6,150	5,458	4,279
73.10	Total new obligations	14,858	17,322	17,036
73.20	Total outlays (gross)	-14,261	-18,559	-17,819
73.45	Recoveries of prior year obligations	-1,372		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	83	58	282
74.40	Obligated balance, end of year	5,458	4,279	3,778
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	12,170	16,323	15,866
86.93	Outlays from discretionary balances	2,091	2,236	1,953
87.00	Total outlays (gross)	14,261	18,559	17,819
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-13,836	-17,729	-17,203
88.40	Non-Federal sources	-217	-587	-564
88.90	Total, offsetting collections (cash)	-14,053	-18,316	-17,767
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	83	58	282
Net budget authority and outlays:				
89.00	Budget authority	10,431	16	5
90.00	Outlays	208	243	52
Memorandum (non-add) entries:				
93.03	Obligated balance, start of year: Contract authority	6,703	6,374	6,374
93.04	Obligated balance, end of year: Contract authority	6,374	6,374	6,374

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	10,431	16	5
Outlays	208	243	52
Supplemental proposal:			
Budget Authority		724	1,363
Outlays		290	1,593
Total:			
Budget Authority	10,431	740	1,368
Outlays	208	533	1,645

The Army Working Capital Fund finances the operations of Army industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493001-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,054	1,238	1,362
11.3	Other than full-time permanent	130	153	168
11.5	Other personnel compensation	273	291	335
11.7	Military personnel	4	4	4
11.9	Total personnel compensation	1,461	1,686	1,869
12.1	Civilian personnel benefits	388	403	446
13.0	Benefits for former personnel	4		
21.0	Travel and transportation of persons	36	35	36
22.0	Transportation of things	181	177	167
23.1	Rental payments to GSA	6	6	6
23.2	Rental payments to others	2	1	2
23.3	Communications, utilities, and miscellaneous charges	82	79	85
25.1	Advisory and assistance services	117	134	130
25.2	Other services	430	551	723
25.3	Purchases of goods and services from other Federal Agencies	339	336	399
25.3	Other purchases of goods and services from Government accounts	451	441	421
25.4	Operation and maintenance of facilities	141	144	108
25.7	Operation and maintenance of equipment	99	163	99
26.0	Supplies and materials	10,887	12,959	12,314
31.0	Equipment	234	207	231
99.9	Total new obligations	14,858	17,322	17,036

Employment Summary

Identification code 97-493001-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	26,165	29,655	31,810

WORKING CAPITAL FUND, NAVY

Program and Financing (in millions of dollars)

Identification code 97-493002-0-4-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
Operating expenses:				
09.01	Supply Management	4,811	6,746	6,574
09.02	Depot Maintenance—Shipyards	1,912	324	2
09.03	Depot maintenance—Aviation	1,452	1,819	1,785
09.05	Depot maintenance—Other	565	501	349
09.06	Base support	2,234	2,456	2,607
09.07	Transportation	2,161	2,328	2,412
09.08	Research and Development Activities	9,619	10,258	10,109
09.09	Operating obligations	22,754	24,432	23,838
Capital program:				
09.20	Supply Management	14	14	9
09.21	Depot maintenance—Shipyards	23		
09.22	Depot maintenance—Aviation	32	42	43
09.24	Depot maintenance—Other	5	5	5
09.25	Base support	16	19	20
09.26	Transportation	11	33	30
09.27	Research and development activities	91	113	116
09.29	Capital obligations	192	226	223
10.00	Total new obligations	22,946	24,658	24,061

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	2,808	2,536	2,454
22.00	New budget authority (gross)	28,657	24,658	24,061
22.21	Unobligated balance transferred to other accounts	-46		

WORKING CAPITAL FUND, NAVY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-493002-0-4-051	2006 actual	2007 est.	2008 est.
22.60 Portion applied to repay debt	- 205	- 82	- 66
22.75 Balance of contract authority withdrawn	- 5,732		
23.90 Total budgetary resources available for obligation	25,482	27,112	26,449
23.95 Total new obligations	- 22,946	- 24,658	- 24,061
24.40 Unobligated balance carried forward, end of year	2,536	2,454	2,388
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	118	84	14
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	23,897	23,802	23,250
58.10 Change in uncollected customer payments from Federal sources (unexpired)	- 262	772	797
58.90 Spending authority from offsetting collections (total discretionary)	23,635	24,574	24,047
Mandatory:			
66.10 Contract authority	4,904		
70.00 Total new budget authority (gross)	28,657	24,658	24,061
Change in obligated balances:			
72.40 Obligated balance, start of year	5,037	4,747	4,636
73.10 Total new obligations	22,946	24,658	24,061
73.20 Total outlays (gross)	- 23,498	- 23,997	- 23,479
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	262	- 772	- 797
74.40 Obligated balance, end of year	4,747	4,636	4,421
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	19,635	20,316	18,933
86.93 Outlays from discretionary balances	3,863	3,681	4,546
87.00 Total outlays (gross)	23,498	23,997	23,479
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	- 23,019	- 23,475	- 22,884
88.40 Non-Federal sources	- 878	- 327	- 366
88.90 Total, offsetting collections (cash)	- 23,897	- 23,802	- 23,250
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	262	- 772	- 797
Net budget authority and outlays:			
89.00 Budget authority	5,022	84	14
90.00 Outlays	- 399	195	229
Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority	6,868	6,040	6,040
93.04 Obligated balance, end of year: Contract authority	6,040	6,040	6,040

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	5,022	84	14
Outlays	-399	195	229
Supplemental proposal:			
Budget Authority		32	
Outlays		13	19
Total:			
Budget Authority	5,022	116	14
Outlays	-399	208	248

The Navy Working Capital Fund finances the operations of Navy industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business manage-

ment techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493002-0-4-051	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,307	4,781	4,877
11.3 Other than full-time permanent	69	88	84
11.5 Other personnel compensation	605	473	474
11.7 Military personnel	112	117	113
11.8 Special personal services payments	4	2	2
11.9 Total personnel compensation	6,097	5,461	5,550
12.1 Civilian personnel benefits	1,529	1,409	1,454
13.0 Benefits for former personnel	29	29	24
21.0 Travel and transportation of persons	333	301	307
22.0 Transportation of things	219	214	204
23.1 Rental payments to GSA	16	22	22
23.2 Rental payments to others	800	595	527
23.3 Communications, utilities, and miscellaneous charges	1,026	1,174	1,240
24.0 Printing and reproduction	18	16	17
25.1 Advisory and assistance services	64	59	56
25.2 Other services	594	599	614
25.3 Purchases of goods and services from other Federal Agencies	542	448	429
25.3 Purchases of goods and services from other Federal Agencies	19	23	35
25.3 Purchases from revolving funds	675	668	675
25.4 Operation and maintenance of facilities including GOCOs	414	498	536
25.5 Research and development contracts	3,236	3,470	3,175
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,206	1,220	1,002
26.0 Supplies and materials	5,418	7,764	7,470
31.0 Equipment	711	688	724
99.9 Total new obligations	22,946	24,658	24,061

Employment Summary

Identification code 97-493002-0-4-051	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	81,231	70,714	70,207

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 97-493003-0-4-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.00 Depot Maintenance—Aviation	5,795	6,222	6,133
09.01 Reimbursable program	9,853	9,741	9,770
09.03 Supply Management	9,651	10,185	10,235
09.09 Operating obligations	25,299	26,148	26,138
09.10 Depot Maintenance—Aviation	283	177	170
09.11 Transportation	355	180	212
09.13 Supply Management	44	11	11
09.19 Capital obligations	682	368	393
10.00 Total new obligations	25,981	26,516	26,531
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	37	663	374
22.00 New budget authority (gross)	35,510	26,227	26,530
22.10 Resources available from recoveries of prior year obli- gations	79		
22.21 Unobligated balance transferred to other accounts	- 7		
22.75 Balance of contract authority withdrawn	- 8,975		
23.90 Total budgetary resources available for obligation	26,644	26,890	26,904
23.95 Total new obligations	- 25,981	- 26,516	- 26,531
24.40 Unobligated balance carried forward, end of year	663	374	373

New budget authority (gross), detail:
Discretionary:

DEPARTMENT OF DEFENSE—MILITARY

REVOLVING AND MANAGEMENT FUNDS—Continued
Federal Funds—Continued

40.00	Appropriation	312	44	60
41.00	Transferred to other accounts	-100		
43.00	Appropriation (total discretionary)	212	44	60
	Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	25,813	26,806	27,513
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-530	-623	-1,043
58.90	Spending authority from offsetting collections (total discretionary)	25,283	26,183	26,470
	Mandatory:			
66.10	Contract authority	10,015		
70.00	Total new budget authority (gross)	35,510	26,227	26,530
Change in obligated balances:				
72.40	Obligated balance, start of year	4,317	5,073	5,554
73.10	Total new obligations	25,981	26,516	26,531
73.20	Total outlays (gross)	-25,676	-26,658	-27,497
73.45	Recoveries of prior year obligations	-79		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	530	623	1,043
74.40	Obligated balance, end of year	5,073	5,554	5,631
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	22,622	24,319	25,561
86.93	Outlays from discretionary balances	3,054	2,339	1,936
87.00	Total outlays (gross)	25,676	26,658	27,497
Offsets:				
	Against gross budget authority and outlays:			
	Offsetting collections (cash) from:			
88.00	Federal sources	-25,202	-26,196	-26,903
88.40	Non-Federal sources	-611	-610	-610
88.90	Total, offsetting collections (cash)	-25,813	-26,806	-27,513
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	530	623	1,043
Net budget authority and outlays:				
89.00	Budget authority	10,227	44	60
90.00	Outlays	-137	-148	-16
Memorandum (non-add) entries:				
93.03	Obligated balance, start of year: Contract authority	3,315	4,355	4,355
93.04	Obligated balance, end of year: Contract authority	4,355	4,355	4,355

The Air Force Working Capital Fund finances the operations of the Air Force and the United States Transportation Command (USTRANSCOM) activities that perform depot maintenance, supply support, and transport of cargo and personnel. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493003-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,595	1,694	1,688
11.5	Other personnel compensation	217	150	157
11.7	Military personnel	50	53	63
11.9	Total personnel compensation	1,862	1,897	1,908
12.1	Civilian personnel benefits	429	250	250
21.0	Travel and transportation of persons	189	206	209
22.0	Transportation of things	5,532	5,441	5,681
23.2	Rental payments to others	11	12	13
23.3	Communications, utilities, and miscellaneous charges	101	108	110
24.0	Printing and reproduction	6	6	6
25.1	Advisory and assistance services	45	130	132
25.2	Other services	2,529	2,948	2,413
25.3	Purchases of goods and services from other Federal Agencies	15	6	6

25.3	Purchases from revolving funds	8,639	9,188	9,357
25.4	Operation and maintenance of facilities including GOCOs	310	234	296
25.7	Contract operation and maintenance of equipment including ADP hard/software	1,011	827	843
26.0	Supplies and materials	4,915	4,758	4,779
31.0	Equipment	387	505	528
99.9	Total new obligations	25,981	26,516	26,531

Employment Summary

Identification code 97-493003-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	29,493	27,853	26,812

WORKING CAPITAL FUND, DEFENSE WIDE

Program and Financing (in millions of dollars)

Identification code 97-493005-0-4-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
09.01	Distribution Depots	2,992	1,470	1,685
09.02	Defense Reutilization and Marketing	289	338	352
09.03	Defense Automated Printing Service	353	416	422
09.04	Defense Financial Operations	1,482	1,498	1,413
09.05	Information Services	3,955	4,098	4,790
09.06	Supply Management	30,864	33,663	34,827
09.08	Computer services		604	634
09.09	Operating obligations	39,935	42,087	44,123
09.10	Distribution Depots	35	46	39
09.11	Defense Reutilization and Marketing	1	14	27
09.12	Defense Automated Printing Service	3	5	8
09.13	Defense Financial Operations	59	55	42
09.14	Information Services	45	26	12
09.15	Supply Management	186	125	132
09.16	Computer services		39	34
09.19	Capital obligations	329	310	294
10.00	Total new obligations	40,264	42,397	44,417
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	811	701	649
22.00	New budget authority (gross)	75,474	42,345	44,414
22.10	Resources available from recoveries of prior year obligations	518		
22.21	Unobligated balance transferred to other accounts	-16		
22.22	Unobligated balance transferred from other accounts	36		
22.75	Balance of contract authority withdrawn	-35,858		
23.90	Total budgetary resources available for obligation	40,965	43,046	45,063
23.95	Total new obligations	-40,264	-42,397	-44,417
24.40	Unobligated balance carried forward, end of year	701	649	646

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	2,147	18	23
41.00	Transferred to other accounts	-1,465		
43.00	Appropriation (total discretionary)	682	18	23
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	40,732	41,733	42,563
58.10	Change in uncollected customer payments from Federal sources (unexpired)	624	594	1,828
58.90	Spending authority from offsetting collections (total discretionary)	41,356	42,327	44,391
Mandatory:				
60.49	Portion applied to liquidate contract authority	-682		
66.10	Contract authority	34,118		
70.00	Total new budget authority (gross)	75,474	42,345	44,414

Change in obligated balances:

72.40	Obligated balance, start of year	11,330	9,237	9,123
73.10	Total new obligations	40,264	42,397	44,417
73.20	Total outlays (gross)	-41,215	-41,917	-42,359
73.45	Recoveries of prior year obligations	-518		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-624	-594	-1,828

WORKING CAPITAL FUND, DEFENSE WIDE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-493005-0-4-051	2006 actual	2007 est.	2008 est.
74.40 Obligated balance, end of year	9,237	9,123	9,353
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	37,990	37,899	37,301
86.93 Outlays from discretionary balances	3,225	4,018	5,058
87.00 Total outlays (gross)	41,215	41,917	42,359
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-40,473	-40,019	-40,870
88.40 Non-Federal sources	-259	-1,714	-1,693
88.90 Total, offsetting collections (cash)	-40,732	-41,733	-42,563
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-624	-594	-1,828
Net budget authority and outlays:			
89.00 Budget authority	34,118	18	23
90.00 Outlays	483	184	-204
Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority	10,896	8,474	8,474
93.04 Obligated balance, end of year: Contract authority	8,474	8,474	8,474

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	34,118	18	23
Outlays	483	184	-204
Supplemental proposal:			
Budget Authority		559	313
Outlays		224	460
Total:			
Budget Authority	34,118	577	336
Outlays	483	408	256

The Defense-Wide Working Capital Fund finances the operations of Defense Logistics Agency, Defense Finance and Accounting Service, and Defense Information Services Agency commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493005-0-4-051	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,023	2,128	2,133
11.3 Other than full-time permanent	43	49	50
11.5 Other personnel compensation	131	114	122
11.7 Military personnel	56	61	67
11.9 Total personnel compensation	2,253	2,352	2,372
12.1 Civilian personnel benefits	554	566	598
13.0 Benefits for former personnel	19	16	15
21.0 Travel and transportation of persons	70	89	83
22.0 Transportation of things	1,932	832	795
23.1 Rental payments to GSA	52	48	50
23.2 Rental payments to others	79	54	51
23.3 Communications, utilities, and miscellaneous charges	1,662	1,929	2,062
24.0 Printing and reproduction	229	277	278
25.1 Advisory and assistance services	61	57	60
25.2 Other services	3,170	3,293	3,915
25.3 Purchases of goods and services from other Federal Agencies	479	539	709

25.3 Payments to foreign national indirect hire personnel	26	20	20
25.3 Purchases from revolving funds	1,233	1,272	1,252
25.4 Operation and maintenance of facilities including GOCOs	716	576	771
25.7 Contract operation and maintenance of equipment including ADP hard/software	246	288	313
26.0 Supplies and materials	26,919	29,620	30,532
31.0 Equipment	552	538	511
32.0 Land and structures	11	30	29
43.0 Interest and dividends	1	1	1
99.0 Reimbursable obligations	40,264	42,397	44,417
99.9 Total new obligations	40,264	42,397	44,417

Employment Summary

Identification code 97-493005-0-4-051	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	36,228	37,419	36,696

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 97-493004-0-4-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Commissary Resale Stocks	5,437	5,447	5,465
09.02 Commissary Operations	1,191	1,197	1,259
09.10 Capital program	2	7	7
10.00 Total new obligations	6,630	6,651	6,731

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	11	6	14
22.00 New budget authority (gross)	6,601	6,659	6,725
22.10 Resources available from recoveries of prior year obli- gations	12		
22.22 Unobligated balance transferred from other accounts	12		
23.90 Total budgetary resources available for obligation	6,636	6,665	6,739
23.95 Total new obligations	-6,630	-6,651	-6,731
24.40 Unobligated balance carried forward, end of year	6	14	8

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,159	1,184	1,250
40.35 Appropriation permanently reduced	-12	-5	
43.00 Appropriation (total discretionary)	1,147	1,179	1,250
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	5,459	5,458	5,451
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-11	22	24
58.90 Spending authority from offsetting collections (total discretionary)	5,448	5,480	5,475
Mandatory:			
66.10 Contract authority	6		
70.00 Total new budget authority (gross)	6,601	6,659	6,725

Change in obligated balances:

72.40 Obligated balance, start of year	459	488	482
73.10 Total new obligations	6,630	6,651	6,731
73.20 Total outlays (gross)	-6,600	-6,635	-6,714
73.45 Recoveries of prior year obligations	-12		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	11	-22	-24
74.40 Obligated balance, end of year	488	482	475

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	6,353	6,399	6,432
86.93 Outlays from discretionary balances	247	236	282
87.00 Total outlays (gross)	6,600	6,635	6,714

Offsets:

Against gross budget authority and outlays:
 Offsetting collections (cash) from:

DEPARTMENT OF DEFENSE—MILITARY

88.00	Federal sources	-2	-13	-10
88.40	Non-Federal sources	-5,457	-5,445	-5,441
88.90	Total, offsetting collections (cash)	-5,459	-5,458	-5,451
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	11	-22	-24
Net budget authority and outlays:				
89.00	Budget authority	1,153	1,179	1,250
90.00	Outlays	1,141	1,177	1,263
Memorandum (non-add) entries:				
93.03	Obligated balance, start of year: Contract authority	179	185	185
93.04	Obligated balance, end of year: Contract authority	185	185	185

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 263 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 97-493004-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	316	331	336
11.3	Other than full-time permanent	169	177	180
11.5	Other personnel compensation	28	29	30
11.7	Military personnel		1	1
11.9	Total personnel compensation	513	538	547
12.1	Civilian personnel benefits	141	141	143
13.0	Benefits for former personnel	1	2	13
21.0	Travel and transportation of persons	9	11	11
22.0	Transportation of things	105	103	118
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	59	60	61
24.0	Printing and reproduction		1	1
25.2	Other services	18	16	26
25.3	Other purchases of goods and services from Government accounts	36	33	34
25.3	Payments to foreign national indirect hire personnel	51	40	39
25.3	Purchases from revolving funds	30	31	39
25.4	Operation and maintenance of facilities	154	150	155
25.7	Operation and maintenance of equipment	15	18	19
26.0	Supplies and materials	5,488	5,497	5,515
31.0	Equipment	8	8	8
99.9	Total new obligations	6,630	6,651	6,731

Employment Summary

Identification code 97-493004-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	13,396	13,364	13,236

BUILDINGS MAINTENANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4931-0-4-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
09.01	Operation and maintenance	17	22	22
09.02	Administration	34	35	36
10.00	Total new obligations	51	57	58
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	13	19	20
22.00	New budget authority (gross)	56	58	59
22.10	Resources available from recoveries of prior year obligations	1		

23.90	Total budgetary resources available for obligation	70	77	79
23.95	Total new obligations	-51	-57	-58
24.40	Unobligated balance carried forward, end of year	19	20	21

New budget authority (gross), detail:

Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	49	58	59
69.10	Change in uncollected customer payments from Federal sources (unexpired)	7		
69.90	Spending authority from offsetting collections (total mandatory)	56	58	59
Change in obligated balances:				
72.40	Obligated balance, start of year	27	26	26
73.10	Total new obligations	51	57	58
73.20	Total outlays (gross)	-44	-57	-60
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.40	Obligated balance, end of year	26	26	24

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	44	47	47
86.98	Outlays from mandatory balances		10	13
87.00	Total outlays (gross)	44	57	60

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-49	-58	-59
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-7		

Net budget authority and outlays:

89.00	Budget authority			
90.00	Outlays	-5	-1	1

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and under authority in 10 U.S.C., section 2208. It provides for operation and maintenance of 30 leased and owned facilities occupied by DOD in the Washington Metropolitan area.

Object Classification (in millions of dollars)

Identification code 97-4931-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	1	1	1
23.2	Rental payments to others	1		
23.3	Communications, utilities, and miscellaneous charges	2	1	1
25.1	Advisory and assistance services	2		
25.2	Other services	28	42	42
25.4	Operation and maintenance of facilities	3	1	1
25.7	Operation and maintenance of equipment		3	3
26.0	Supplies and materials	1	3	3
31.0	Equipment	9	2	3
99.9	Total new obligations	51	57	58

Employment Summary

Identification code 97-4931-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	55	58	58

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 21-4528-0-4-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
09.01	Adjustment	14		

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21-4528-0-4-051	2006 actual	2007 est.	2008 est.
10.00 Total new obligations (object class 25.2)	14		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	25	2	2
22.10 Resources available from recoveries of prior year obligations	6		
22.21 Unobligated balance transferred to other accounts	-15		
23.90 Total budgetary resources available for obligation	16	2	2
23.95 Total new obligations	-14		
24.40 Unobligated balance carried forward, end of year	2	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	20	16	13
73.10 Total new obligations	14		
73.20 Total outlays (gross)	-12	-3	
73.45 Recoveries of prior year obligations	-6		
74.40 Obligated balance, end of year	16	13	13
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	12	3	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	12	3	

The Army Conventional Ammunition Working Capital Fund (CAWCF) financed the procurement and assembly of conventional ammunition for all the Services and other customers. The CAWCF ceased operations as a working capital fund at the end of 1998. All remaining work is being completed, remaining inventory used, transferred, or destroyed, and financial records closed. The fund should close at the end of FY 2007.

ALLOWANCES

Federal Funds

DEPARTMENT OF DEFENSE CLOSED ACCOUNTS

Program and Financing (in millions of dollars)

Identification code 97-3999-0-1-051	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
73.10 Total new obligations			
73.20 Total outlays (gross)	-28		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	28		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	28		

TRUST FUNDS

Federal Funds

PAYMENT TO SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 97-0766-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 General fund payment, Surcharge Collections, Sales of Commissary Stores	38	11	

10.00 Total new obligations (object class 94.0)	38	11	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		11	
22.00 New budget authority (gross)	49		
23.90 Total budgetary resources available for obligation	49	11	
23.95 Total new obligations	-38	-11	
24.40 Unobligated balance carried forward, end of year	11		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	55		
40.35 Appropriation permanently reduced	-6		
43.00 Appropriation (total discretionary)	49		
Change in obligated balances:			
73.10 Total new obligations	38	11	
73.20 Total outlays (gross)	-38	-11	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	38		
86.93 Outlays from discretionary balances		11	
87.00 Total outlays (gross)	38	11	
Net budget authority and outlays:			
89.00 Budget authority	49		
90.00 Outlays	38	11	

Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8335-0-7-051	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	650	604	543
01.99 Balance, start of year	650	604	543
Receipts:			
02.00 Payment to voluntary separation incentive fund	67	67	66
02.01 Earnings on investments	33	24	21
02.99 Total receipts and collections	100	91	87
04.00 Total: Balances and collections	750	695	630
Appropriations:			
05.00 Voluntary separation incentive fund	-100	-91	-87
05.01 Voluntary separation incentive fund	-46	-61	-62
05.99 Total appropriations	-146	-152	-149
07.99 Balance, end of year	604	543	481

Program and Financing (in millions of dollars)

Identification code 97-8335-0-7-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Voluntary Separation Incentive Fund	146	152	149
10.00 Total new obligations (object class 41.0)	146	152	149
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	146	152	149
23.95 Total new obligations	-146	-152	-149
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	100	91	87
60.45 Portion precluded from obligation	46	61	62
62.50 Appropriation (total mandatory)	146	152	149
Change in obligated balances:			
72.40 Obligated balance, start of year	13	13	13
73.10 Total new obligations	146	152	149
73.20 Total outlays (gross)	-146	-152	-149
74.40 Obligated balance, end of year	13	13	13

Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	152	149
86.98	Outlays from mandatory balances	146	
87.00	Total outlays (gross)	146	149
Net budget authority and outlays:			
89.00	Budget authority	146	149
90.00	Outlays	146	149
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value	661	556
92.02	Total investments, end of year: Federal securities: Par value	615	493

Section 1175 of Title 10, United States Code, enacted by section 662 of the National Defense Authorization Act for Fiscal Years 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to help manage the ongoing military force drawdown. VSI provides annual payments to selected active-duty Service members with more than six but less than 20 years of service who leave the service voluntarily. The Section 1175(h)(3) provided that after December 31, 1992, all voluntary separation incentive payments shall be made from the fund. The fund is financed through actuarially-determined Government contributions from the Department of Defense personnel appropriations to cover the unfunded liability and the present value of future benefits for those separating and interest on the investments. The total present value costs of VSI benefit payments must have been deposited in the fund by the time authority to approve VSI benefits ended, December 31, 2001. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act.

HOST NATION SUPPORT FUND FOR RELOCATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8337-0-7-051	2006 actual	2007 est.	2008 est.
01.00	Balance, start of year		
01.99	Balance, start of year		
Receipts:			
02.00	Earnings on investments, Host national support for U.S. relocation activities	1	1
02.60	Contributions, Host national support for U.S. reloca- tion activities	12	8
02.99	Total receipts and collections	13	9
04.00	Total: Balances and collections	13	9
Appropriations:			
05.00	Host nation support fund for relocation	-13	-9
07.99	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 97-8337-0-7-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.10	Host nation support for relocation	13	9
10.00	Total new obligations (object class 41.0)	13	9
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	17	17
22.00	New budget authority (gross)	13	9
23.90	Total budgetary resources available for obligation	30	26
23.95	Total new obligations	-13	-9
24.40	Unobligated balance carried forward, end of year	17	17
New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund)	13	9

Change in obligated balances:			
73.10	Total new obligations	13	9
73.20	Total outlays (gross)	-13	-9
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	13	9
Net budget authority and outlays:			
89.00	Budget authority	13	9
90.00	Outlays	13	9
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value	17	17
92.02	Total investments, end of year: Federal securities: Par value	17	17

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

OTHER DOD TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 21-9971-0-7-051	2006 actual	2007 est.	2008 est.
01.00	Balance, start of year		
01.99	Balance, start of year		
Receipts:			
02.00	Profits from sale of ships' shores, Other DOD trust funds	12	19
02.60	Deposits, Other DOD trust funds	13	13
Adjustments:			
02.90	Adjustments	1 ¹	
02.99	Total receipts and collections	26	32
04.00	Total: Balances and collections	26	32
Appropriations:			
05.00	Other DOD trust funds	-26	-32
07.99	Balance, end of year		

¹ Rounding adjustment due to component receipts totaling 25,865 (9971.2 interest 395K, 9971.3 profits from sales of ships' stores 12,495K, 9971.1 deposits from other DoD trust funds 12975K)

Program and Financing (in millions of dollars)

Identification code 21-9971-0-7-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.10	Other DoD trust funds	31	36
10.00	Total new obligations	31	36
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	29	24
22.00	New budget authority (gross)	26	32
23.90	Total budgetary resources available for obligation	55	56
23.95	Total new obligations	-31	-36
24.40	Unobligated balance carried forward, end of year	24	20
New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund)	26	32
Change in obligated balances:			
72.40	Obligated balance, start of year	3	4
73.10	Total new obligations	31	36
73.20	Total outlays (gross)	-30	-32
74.40	Obligated balance, end of year	4	8
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority		32

OTHER DOD TRUST FUNDS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21-9971-0-7-051	2006 actual	2007 est.	2008 est.
86.98 Outlays from mandatory balances	30		
87.00 Total outlays (gross)	30	32	32
Net budget authority and outlays:			
89.00 Budget authority	26	32	32
90.00 Outlays	30	32	32
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	14	14	14
92.02 Total investments, end of year: Federal securities:			
Par value	14	14	14

This fund includes gifts and bequests limited to specific purposes by the donor. In addition, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)

Identification code 21-9971-0-7-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.3 Other purchases of goods and services from Govern- ment accounts	18	21	18
26.0 Supplies and materials	7	9	8
31.0 Equipment	2	6	6
41.0 Grants, subsidies, and contributions	4		
99.9 Total new obligations	31	36	32

NATIONAL SECURITY EDUCATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 97-8168-0-7-051	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	4
24.40 Unobligated balance carried forward, end of year	4	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	6	1	1
73.20 Total outlays (gross)	-5		
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	5		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	5		
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	4	6	4
92.02 Total investments, end of year: Federal securities:			
Par value	6	4	4

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8165-0-7-051	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			1
01.99 Balance, start of year			1

Receipts:			
02.00 Foreign national employees separation pay trust fund	80	41	42
04.00 Total: Balances and collections	80	41	43
Appropriations:			
05.00 Foreign national employees separation pay	-80	-40	-42
07.99 Balance, end of year		1	1

Program and Financing (in millions of dollars)

Identification code 97-8165-0-7-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Foreign National Employees Separation Pay	81	40	42
10.00 Total new obligations (object class 13.0)	81	40	42
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	39	38	38
22.00 New budget authority (gross)	80	40	42
23.90 Total budgetary resources available for obligation	119	78	80
23.95 Total new obligations	-81	-40	-42
24.40 Unobligated balance carried forward, end of year	38	38	38

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	80	40	42

Change in obligated balances:

72.40 Obligated balance, start of year	451	521	521
73.10 Total new obligations	81	40	42
73.20 Total outlays (gross)	-11	-40	-42
74.40 Obligated balance, end of year	521	521	521

Outlays (gross), detail:

86.97 Outlays from new mandatory authority		40	42
86.98 Outlays from mandatory balances	11		
87.00 Total outlays (gross)	11	40	42

Net budget authority and outlays:

89.00 Budget authority	80	40	42
90.00 Outlays	11	40	42

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

OTHER DOD TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

Identification code 97-9981-0-8-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Air Force Cadet Fund	13	13	13
10.00 Total new obligations (object class 44.0)	13	13	13
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	13	13	13
23.95 Total new obligations	-13	-13	-13
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Off- setting collections (cash)	13	13	13
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	13	13	13
73.20 Total outlays (gross)	-13	-13	-13
74.40 Obligated balance, end of year	1	1	1

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	13	13	13
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-13	-13	-13
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

These funds include gifts and bequests limited to specific purposes by the donor. In addition, they account for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)				
Identification code 97-8164-0-8-051		2006 actual	2007 est.	2008 est.
Obligations by program activity:				
09.01	Reimbursable program	237	361	279
10.00	Total new obligations	237	361	279
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		13	
22.00	New budget authority (gross)	325	348	279
22.75	Balance of contract authority withdrawn	-75		
23.90	Total budgetary resources available for obligation	250	361	279
23.95	Total new obligations	-237	-361	-279
24.40	Unobligated balance carried forward, end of year	13		
New budget authority (gross), detail:				
Mandatory:				
66.10	Contract authority		59	
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	327	289	279
69.10	Change in uncollected customer payments from Federal sources (unexpired)	-2		
69.90	Spending authority from offsetting collections (total mandatory)	325	289	279
70.00	Total new budget authority (gross)	325	348	279
Change in obligated balances:				
72.40	Obligated balance, start of year	284	293	326
73.10	Total new obligations	237	361	279
73.20	Total outlays (gross)	-230	-328	-310
74.00	Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40	Obligated balance, end of year	293	326	295
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	125	222	224
86.98	Outlays from mandatory balances	105	106	86
87.00	Total outlays (gross)	230	328	310
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources		-10	-6
88.40	Non-Federal sources	-327	-279	-273
88.90	Total, offsetting collections (cash)	-327	-289	-279
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	2		
Net budget authority and outlays:				
89.00	Budget authority		59	
90.00	Outlays	-97	39	31

Memorandum (non-add) entries:			
93.03	Obligated balance, start of year: Contract authority	75	59
93.04	Obligated balance, end of year: Contract authority	59	59

This fund was established in 1992 as a result of the consolidation of Defense Commissaries. The trust fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Title 10 of the United States Code prescribes costs which may be financed by the Trust Fund.

Object Classification (in millions of dollars)

Identification code 97-8164-0-8-051		2006 actual	2007 est.	2008 est.
Reimbursable obligations:				
23.3	Communications, utilities, and miscellaneous charges	3	4	4
25.2	Other services		1	1
25.4	Operation and maintenance of facilities	34	28	32
25.7	Operation and maintenance of equipment	74	71	82
31.0	Equipment	95	114	92
32.0	Land and structures	31	143	68
99.0	Reimbursable obligations	237	361	279
99.9	Total new obligations	237	361	279

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

		2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:				
17-304117	Recoveries under the foreign military sales program, Navy	29	312	156
17-321017	General fund proprietary receipts, not otherwise classified, Navy	72	82	82
21-301900	Recoveries for Government property lost or damaged	17	19	13
21-304121	Recoveries under the foreign military sales program, Army	22	39	39
21-321021	General fund proprietary receipts, not otherwise classified, Army	707	89	89
57-304157	Recoveries under the foreign military sales program, Air Force	37	41	41
57-321057	General fund proprietary receipts, not otherwise classified, Air Force	54	90	92
97-184000	Rent of equipment and other personal property		1	1
97-223600	Sale of certain materials in National Defense Stockpile	142	145	162
Legislative proposal, subject to PAYGO				
97-246200	Deposits for survivor annuity benefits	49	21	21
97-264400	Defense vessel transfer receipt account	69		
97-265197	Sale of scrap and salvage materials	2	1	1
97-276130	Family housing improvement fund, Downward reestimates of subsidies	10	8	
97-304197	Recoveries under the foreign military sales program, defense agencies	5	5	5
97-321097	General fund proprietary receipts, not otherwise classified, defense agencies	105	171	87
	General Fund Offsetting receipts from the public	1,320	1,024	858
Intragovernmental payments:				
17-388517	Undistributed intragovernmental payments and receivables from cancelled accounts, Navy	65	60	60
21-388521	Undistributed intragovernmental payments and receivables from cancelled accounts, Army	25		
57-388557	Undistributed intragovernmental payments and receivables from cancelled accounts, Air Force	88		
97-388597	Undistributed intragovernmental payments and receivables from cancelled accounts, Defense agencies	16		
	General Fund Intragovernmental payments	194	60	60

TITLE VIII—GENERAL PROVISIONS

SEC. 8001. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

【SEC. 8002. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: *Provided*, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: *Provided further*, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: *Provided further*, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.】

SEC. 【8003】 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

【SEC. 8004. No more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.】

(TRANSFER OF FUNDS)

SEC. 【8005】 8003. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed 【\$4,500,000,000】 \$5,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided*, 【That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*,】 That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: 【*Provided further*, That no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section must be made prior to June 30, 2007:】 *Provided further*, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section【: *Provided further*, That no obligation of funds may be made pursuant to section 1206 of Public Law 109-163 (or any successor provision) unless the Secretary of Defense has notified the congressional defense committees prior to any such obligation】.

(TRANSFER OF FUNDS)

SEC. 【8006】 8004. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds: *Provided further*, That transfers may be made between working capital funds and the “Foreign Currency Fluctuations, Defense” appropriation and the “Operation and Maintenance” appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers

may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

【SEC. 8007. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in advance to the congressional defense committees.】

SEC. 【8008】 8005. 【None of the funds provided in this Act shall be available to initiate: (1) a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year of the contract or that includes an unfunded contingent liability in excess of \$20,000,000; or (2) a contract for advance procurement leading to a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year, unless the congressional defense committees have been notified at least 30 days in advance of the proposed contract award: *Provided*, That no part of any appropriation contained in this Act shall be available to initiate a multiyear contract for which the economic order quantity advance procurement is not funded at least to the limits of the Government's liability: *Provided further*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for any systems or component thereof if the value of the multiyear contract would exceed \$500,000,000 unless specifically provided in this Act: *Provided further*, That no multiyear procurement contract can be terminated without 10-day prior notification to the congressional defense committees: *Provided further*, That the execution of multiyear authority shall require the use of a present value analysis to determine lowest cost compared to an annual procurement: *Provided further*, That none of the funds provided in this Act may be used for a multiyear contract executed after the date of the enactment of this Act unless in the case of any such contract—

(1) the Secretary of Defense has submitted to Congress a budget request for full funding of units to be procured through the contract and, in the case of a contract for procurement of aircraft, that includes, for any aircraft unit to be procured through the contract for which procurement funds are requested in that budget request for production beyond advance procurement activities in the fiscal year covered by the budget, full funding of procurement of such unit in that fiscal year;

(2) cancellation provisions in the contract do not include consideration of recurring manufacturing costs of the contractor associated with the production of unfunded units to be delivered under the contract;

(3) the contract provides that payments to the contractor under the contract shall not be made in advance of incurred costs on funded units; and

(4) the contract does not provide for a price adjustment based on a failure to award a follow-on contract.】

Funds appropriated in title III of this Act may be used for a multiyear procurement contract as follows:

【C-17 Globemaster; F-22A; MH-60R Helicopters; MH-60R Helicopter mission equipment; and V-22 Osprey】 *Army CH-47 Chinook Helicopter; M1A2 Abrams System Enhancement Package upgrades; M2A3/M3A3 Bradley upgrades; SSN Virginia Class Submarine.*

SEC. 【8009】 8006. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: *Provided*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth

of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. [8010] 8007. [a] During fiscal year [2007] 2008, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

[(b)] The fiscal year 2008 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2008 Department of Defense budget request shall be prepared and submitted to the Congress as if subsections (a) and (b) of this provision were effective with regard to fiscal year 2008.]

[(c)] b Nothing in this section shall be construed to apply to military (civilian) technicians.

[SEC. 8011. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.]

SEC. [8012] 8008. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: *Provided*, That this section shall not apply to those members who have reenlisted with this option prior to October 1, 1987: *Provided further*, That this section applies only to active components of the Army.

[SEC. 8013. (a) LIMITATION ON CONVERSION TO CONTRACTOR PERFORMANCE.—None of the funds appropriated by this Act shall be available to convert to contractor performance an activity or function of the Department of Defense that, on or after the date of the enactment of this Act, is performed by more than 10 Department of Defense civilian employees unless—

(1) the conversion is based on the result of a public-private competition that includes a most efficient and cost effective organization plan developed by such activity or function;

(2) the Competitive Sourcing Official determines that, over all performance periods stated in the solicitation of offers for performance of the activity or function, the cost of performance of the activity or function by a contractor would be less costly to the Department of Defense by an amount that equals or exceeds the lesser of—

(A) 10 percent of the most efficient organization's personnel-related costs for performance of that activity or function by Federal employees; or

(B) \$10,000,000; and

(3) the contractor does not receive an advantage for a proposal that would reduce costs for the Department of Defense by—

(A) not making an employer-sponsored health insurance plan available to the workers who are to be employed in the performance of that activity or function under the contract; or

(B) offering to such workers an employer-sponsored health benefits plan that requires the employer to contribute less towards the premium or subscription share than the amount that is paid by the Department of Defense for health benefits for civilian employees under chapter 89 of title 5, United States Code.

(b) EXCEPTIONS.—

(1) The Department of Defense, without regard to subsection (a) of this section or subsection (a), (b), or (c) of section 2461 of title 10, United States Code, and notwithstanding any administrative regulation, requirement, or policy to the contrary shall have full authority to enter into a contract for the performance of any commercial or industrial type function of the Department of Defense that—

(A) is included on the procurement list established pursuant to section 2 of the Javits-Wagner-O'Day Act (41 U.S.C. 47);

(B) is planned to be converted to performance by a qualified nonprofit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or

(C) is planned to be converted to performance by a qualified firm under at least 51 percent ownership by an Indian tribe, as defined in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)), or a Native Hawaiian Organization, as defined in section 8(a)(15) of the Small Business Act (15 U.S.C. 637(a)(15)).

(2) This section shall not apply to depot contracts or contracts for depot maintenance as provided in sections 2469 and 2474 of title 10, United States Code.

(c) TREATMENT OF CONVERSION.—The conversion of any activity or function of the Department of Defense under the authority provided by this section shall be credited toward any competitive or outsourcing goal, target, or measurement that may be established by statute, regulation, or policy and is deemed to be awarded under the authority of, and in compliance with, subsection (h) of section 2304 of title 10, United States Code, for the competition or outsourcing of commercial activities.]

(TRANSFER OF FUNDS)

SEC. [8014] 8009. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

[SEC. 8015. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: *Provided*, That for the purpose of this section manufactured will include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): *Provided further*, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: *Provided further*, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations that such an acquisition must be made in order to acquire capability for national security purposes.]

[SEC. 8016. None of the funds available to the Department of Defense may be used to demilitarize or dispose of M-1 Carbines, M-1 Garand rifles, M-14 rifles, .22 caliber rifles, .30 caliber rifles, or M-1911 pistols.]

[SEC. 8017. No more than \$500,000 of the funds appropriated or made available in this Act shall be used during a single fiscal year for any single relocation of an organization, unit, activity or function of the Department of Defense into or within the National Capital Region: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the congressional defense committees that such a relocation is required in the best interest of the Government.]

[SEC. 8018. In addition to the funds provided elsewhere in this Act, \$8,000,000 is appropriated only for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544): *Provided*, That a prime contractor or a subcontractor at any tier that makes a subcontract award to any subcontractor or supplier as defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code, shall be considered a contractor for the purposes of being allowed additional compensation under section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544) whenever the prime contract or subcontract amount is over \$500,000 and involves the expenditure of funds appropriated by an Act making Appropriations for the Department of Defense with respect to any fiscal year: *Provided further*, That notwithstanding section 430 of title 41, United States Code, this section shall be applicable to any Department of Defense acquisition of supplies or services, including any contract and any subcontract at any tier for acquisition of commercial items produced or manufactured, in whole or in part by any subcontractor or supplier defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code: *Provided further*, That, during the current fiscal year and hereafter, businesses certified as 8(a) by the Small Business Administration pursuant to section 8(a)(15)

of Public Law 85–536, as amended, shall have the same status as other program participants under section 602 of Public Law 100–656, 102 Stat. 3825 (Business Opportunity Development Reform Act of 1988) for purposes of contracting with agencies of the Department of Defense.】

【SEC. 8019. None of the funds appropriated by this Act shall be available to perform any cost study pursuant to the provisions of OMB Circular A–76 if the study being performed exceeds a period of 24 months after initiation of such study with respect to a single function activity or 30 months after initiation of such study for a multi-function activity.】

SEC. 【8020】 8010. Funds appropriated by this Act for the American Forces Information Service shall not be used for any national or international political or psychological activities.

SEC. 【8021】 8011. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: *Provided*, That upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

【SEC. 8022. (a) Of the funds made available in this Act, not less than \$35,975,000 shall be available for the Civil Air Patrol Corporation, of which—

(1) \$25,087,000 shall be available from “Operation and Maintenance, Air Force” to support Civil Air Patrol Corporation operation and maintenance, readiness, counterdrug activities, and drug demand reduction activities involving youth programs;

(2) \$10,193,000 shall be available from “Aircraft Procurement, Air Force”; and

(3) \$695,000 shall be available from “Other Procurement, Air Force” for vehicle procurement.

(b) The Secretary of the Air Force should waive reimbursement for any funds used by the Civil Air Patrol for counter-drug activities in support of Federal, State, and local government agencies.】

SEC. 【8023】 8012. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administrated by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: *Provided*, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during fiscal year 【2007】 2008 may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

【(d) Notwithstanding any other provision of law, of the funds available to the department during fiscal year 2007, not more than 5,517 staff years of technical effort (staff years) may be funded for defense FFRDCs: *Provided*, That of the specific amount referred to previously in this subsection, not more than 1,060 staff years may be funded for the defense studies and analysis FFRDCs: *Provided further*, That this subsection shall not apply to staff years funded in the National Intelligence Program (NIP) and the Military Intelligence Program (MIP).

(e) The Secretary of Defense shall, with the submission of the department’s fiscal year 2008 budget request, submit a report presenting the specific amounts of staff years of technical effort to be allocated for each defense FFRDC during that fiscal year.

(f) Notwithstanding any other provision of this Act, the total amount appropriated in this Act for FFRDCs is hereby reduced by \$53,200,000.】

【SEC. 8024. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: *Provided*, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: *Provided further*, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.】

SEC. 【8025】 8013. For the purposes of this Act, the term “congressional defense committees” means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. 【8026】 8014. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: *Provided*, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids: *Provided further*, That Office of Management and Budget Circular A–76 shall not apply to competitions conducted under this section.】

SEC. 【8027】 8015. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary’s blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) The Secretary of Defense shall submit to the Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year 【2007】 2008. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreement Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.

(c) For purposes of this section, the term “Buy American Act” means title III of the Act entitled “An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes”, approved March 3, 1933 (41 U.S.C. 10a et seq.).

【SEC. 8028. Notwithstanding any other provision of law, funds available during the current fiscal year and hereafter for “Drug Interdiction and Counter-Drug Activities, Defense” may be obligated for the Young Marines program.】

SEC. 【8029】 8016. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law 101–510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.

SEC. 【8030】 8017. (a) IN GENERAL.—Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota relocatable military housing units located at Grand Forks Air Force Base and Minot Air Force Base that are excess to the needs of the Air Force.

(b) **PROCESSING OF REQUESTS.**—The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota.

(c) **RESOLUTION OF HOUSING UNIT CONFLICTS.**—The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) **INDIAN TRIBE DEFINED.**—In this section, the term “Indian tribe” means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103–454; 108 Stat. 4792; 25 U.S.C. 479a–1).

SEC. [8031] 8018. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$250,000: *Provided, That upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$1,000,000.*

[SEC. 8032. (a) During the current fiscal year, none of the appropriations or funds available to the Department of Defense Working Capital Funds shall be used for the purchase of an investment item for the purpose of acquiring a new inventory item for sale or anticipated sale during the current fiscal year or a subsequent fiscal year to customers of the Department of Defense Working Capital Funds if such an item would not have been chargeable to the Department of Defense Business Operations Fund during fiscal year 1994 and if the purchase of such an investment item would be chargeable during the current fiscal year to appropriations made to the Department of Defense for procurement.

(b) The fiscal year 2008 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2008 Department of Defense budget shall be prepared and submitted to the Congress on the basis that any equipment which was classified as an end item and funded in a procurement appropriation contained in this Act shall be budgeted for in a proposed fiscal year 2008 procurement appropriation and not in the supply management business area or any other area or category of the Department of Defense Working Capital Funds.]

SEC. [8033] 8019. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, [2008] 2009: *Provided, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: Provided further, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947, as amended, shall remain available until September 30, [2008] 2009.*

SEC. [8034] 8020. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

[SEC. 8035. Of the funds appropriated to the Department of Defense under the heading “Operation and Maintenance, Defense-Wide”, not less than \$10,000,000 shall be made available only for the mitigation of environmental impacts, including training and technical assistance to tribes, related administrative support, the gathering of information, documenting of environmental damage, and developing a system for prioritization of mitigation and cost to complete estimates for mitigation, on Indian lands resulting from Department of Defense activities.]

[SEC. 8036. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term “Buy American Act” means

title III of the Act entitled “An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes”, approved March 3, 1933 (41 U.S.C. 10a et seq.).

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a “Made in America” inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality-competitive, and available in a timely fashion.】

SEC. [8037] 8021. None of the funds appropriated by this Act shall be available for a contract for studies, analysis, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines—

(1) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work;

(2) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source; or

(3) the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support: *Provided, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.*

[SEC. 8038. (a) Except as provided in subsection (b) and (c), none of the funds made available by this Act may be used—

(1) to establish a field operating agency; or

(2) to pay the basic pay of a member of the Armed Forces or civilian employee of the department who is transferred or reassigned from a headquarters activity if the member or employee’s place of duty remains at the location of that headquarters.

(b) The Secretary of Defense or Secretary of a military department may waive the limitations in subsection (a), on a case-by-case basis, if the Secretary determines, and certifies to the Committees on Appropriations of the House of Representatives and Senate that the granting of the waiver will reduce the personnel requirements or the financial requirements of the department.

(c) This section does not apply to—

(1) field operating agencies funded within the National Intelligence Program; or

(2) an Army field operating agency established to eliminate, mitigate, or counter the effects of improvised explosive devices, and, as determined by the Secretary of the Army, other similar threats.】

[SEC. 8039. The Secretary of Defense, notwithstanding any other provision of law, acting through the Office of Economic Adjustment of the Department of Defense, may use funds made available in this Act under the heading “Operation and Maintenance, Defense-Wide” to make grants and supplement other Federal funds in accordance with the guidance provided in the Joint Explanatory Statement of the Committee of Conference to accompany the conference report on the bill H.R. 5631.]

[RESCISSIONS]

[SEC. 8040. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts:

Shipbuilding and Conversion, Navy, 2005/2009, \$11,245,000;
Aircraft Procurement, Air Force, 2005/2007, \$108,000,000;
Other Procurement, Army, 2006/2008, \$120,200,000;
Aircraft Procurement, Navy, 2006/2008, \$76,700,000;
Aircraft Procurement, Air Force, 2006/2008, \$141,100,000;
Missile Procurement, Air Force, 2006/2008, \$142,000,000;
Research, Development, Test and Evaluation, Army, 2006/2007, \$21,600,000;

Research, Development, Test and Evaluation, Navy, 2006/2007, \$35,798,000;

Research, Development, Test and Evaluation, Air Force, 2006/2007, \$92,800,000;

Research, Development, Test and Evaluation, Defense-Wide, 2006/2007, \$120,700,000.]

[SEC. 8041. None of the funds available in this Act may be used to reduce the authorized positions for military (civilian) technicians of the Army National Guard, the Air National Guard, Army Reserve and Air Force Reserve for the purpose of applying any administratively imposed civilian personnel ceiling, freeze, or reduction on military (civilian) technicians, unless such reductions are a direct result of a reduction in military force structure.]

SEC. [8042] 8022. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of [North] Korea unless specifically appropriated for that purpose.

SEC. [8043] 8023. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: *Provided*, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

[SEC. 8044. During the current fiscal year, none of the funds appropriated in this Act may be used to reduce the civilian medical and medical support personnel assigned to military treatment facilities below the September 30, 2003, level: *Provided*, That the Service Surgeons General may waive this section by certifying to the congressional defense committees that the beneficiary population is declining in some catchment areas and civilian strength reductions may be consistent with responsible resource stewardship and capitation-based budgeting.]

SEC. [8045] 8024. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction and counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

[SEC. 8046. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That this restriction shall not apply to the purchase of "commercial items", as defined by section 4(12) of the Office of Federal Procurement Policy Act, except that the restriction shall apply to ball or roller bearings purchased as end items.]

[SEC. 8047. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.]

[SEC. 8048. Notwithstanding any other provision of law, each contract awarded by the Department of Defense during the current fiscal year and hereafter for construction or service performed in whole or in part in a State (as defined in section 381(d) of title 10, United States Code) which is not contiguous with another State and has an unemployment rate in excess of the national average rate of unemployment as determined by the Secretary of Labor, shall include a provision requiring the contractor to employ, for the purpose of performing that portion of the contract in such State that is not contiguous with another State, individuals who are residents of such State and who, in the case of any craft or trade, possess or would

be able to acquire promptly the necessary skills: *Provided*, That the Secretary of Defense may waive the requirements of this section, on a case-by-case basis, in the interest of national security.]

[SEC. 8049. None of the funds made available in this or any other Act may be used to pay the salary of any officer or employee of the Department of Defense who approves or implements the transfer of administrative responsibilities or budgetary resources of any program, project, or activity financed by this Act to the jurisdiction of another Federal agency not financed by this Act without the express authorization of Congress: *Provided*, That this limitation shall not apply to transfers of funds expressly provided for in Defense Appropriations Acts, or provisions of Acts providing supplemental appropriations for the Department of Defense.]

[SEC. 8050. (a) LIMITATION ON TRANSFER OF DEFENSE ARTICLES AND SERVICES.—Notwithstanding any other provision of law, none of the funds available to the Department of Defense for the current fiscal year may be obligated or expended to transfer to another nation or an international organization any defense articles or services (other than intelligence services) for use in the activities described in subsection (b) unless the congressional defense committees, the Committee on International Relations of the House of Representatives, and the Committee on Foreign Relations of the Senate are notified 15 days in advance of such transfer.

(b) COVERED ACTIVITIES.—This section applies to—

(1) any international peacekeeping or peace-enforcement operation under the authority of chapter VI or chapter VII of the United Nations Charter under the authority of a United Nations Security Council resolution; and

(2) any other international peacekeeping, peace-enforcement, or humanitarian assistance operation.

(c) REQUIRED NOTICE.—A notice under subsection (a) shall include the following:

(1) A description of the equipment, supplies, or services to be transferred.

(2) A statement of the value of the equipment, supplies, or services to be transferred.

(3) In the case of a proposed transfer of equipment or supplies—

(A) a statement of whether the inventory requirements of all elements of the Armed Forces (including the reserve components) for the type of equipment or supplies to be transferred have been met; and

(B) a statement of whether the items proposed to be transferred will have to be replaced and, if so, how the President proposes to provide funds for such replacement.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8051] 8025. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

SEC. [8052] 8026. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading "Operation and Maintenance, Defense-Wide" may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

[SEC. 8053. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under

the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101–510, as amended (31 U.S.C. 1551 note): *Provided*, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: *Provided further*, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.]

SEC. [8054] 8027. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

[SEC. 8055. Using funds available by this Act or any other Act, the Secretary of the Air Force, pursuant to a determination under section 2690 of title 10, United States Code, may implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community in the Federal Republic of Germany: *Provided*, That in the City of Kaiserslautern such agreements will include the use of United States anthracite as the base load energy for municipal district heat to the United States Defense installations: *Provided further*, That at Landstuhl Army Regional Medical Center and Ramstein Air Base, furnished heat may be obtained from private, regional or municipal services, if provisions are included for the consideration of United States coal as an energy source.]

SEC. [8056] 8028. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: *Provided*, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: *Provided further*, That this restriction does not apply to programs funded within the National Intelligence Program: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. [8057] 8029. Notwithstanding any other provision of law, funds available to the Department of Defense in this Act shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to American Samoa, and funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to the Indian Health Service when it is in conjunction with a civil-military project.

[SEC. 8058. None of the funds made available in this Act may be used to approve or license the sale of the F–22A advanced tactical fighter to any foreign government.]

SEC. [8059] 8030. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section 11 (chapters 50–65) of

the Harmonized Tariff Schedule and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. [8060] 8031. (a) PROHIBITION.—None of the funds made available by this Act may be used to support any training program involving a unit of the security forces of a foreign country if the Secretary of Defense has received credible information from the Department of State that the unit has committed a gross violation of human rights, unless all necessary corrective steps have been taken.

(b) MONITORING.—The Secretary of Defense, in consultation with the Secretary of State, shall ensure that prior to a decision to conduct any training program referred to in subsection (a), full consideration is given to all credible information available to the Department of State relating to human rights violations by foreign security forces.

(c) WAIVER.—The Secretary of Defense, after consultation with the Secretary of State, may waive the prohibition in subsection (a) if he determines that such waiver is required by extraordinary circumstances.

(d) REPORT.—Not more than 15 days after the exercise of any waiver under subsection (c), the Secretary of Defense shall submit a report to the congressional defense committees describing the extraordinary circumstances, the purpose and duration of the training program, the United States forces and the foreign security forces involved in the training program, and the information relating to human rights violations that necessitates the waiver.

[SEC. 8061. None of the funds appropriated or made available in this Act to the Department of the Navy shall be used to develop, lease or procure the T–AKE class of ships unless the main propulsion diesel engines and propulsors are manufactured in the United States by a domestically operated entity: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes or there exists a significant cost or quality difference.]

[SEC. 8062. None of the funds appropriated or otherwise made available by this or other Department of Defense Appropriations Acts may be obligated or expended for the purpose of performing repairs or maintenance to military family housing units of the Department of Defense, including areas in such military family housing units that may be used for the purpose of conducting official Department of Defense business.]

SEC. [8063] 8032. Notwithstanding any other provision of law, funds appropriated in this Act under the heading “Research, Development, Test and Evaluation, Defense-Wide” for any new start advanced concept technology demonstration project may only be obligated 30 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

[SEC. 8064. The Secretary of Defense shall provide a classified quarterly report beginning 30 days after enactment of this Act, to the House and Senate Appropriations Committees, Subcommittees on Defense on certain matters as directed in the classified annex accompanying this Act.]

SEC. [8065] 8033. *Beginning in* [During] the current fiscal year and thereafter, refunds attributable to the use of the Government travel card, refunds attributable to the use of the Government Purchase Card and refunds attributable to official Government travel arranged by Government Contracted Travel Management Centers may be credited to operation and maintenance, and research, development, test and evaluation accounts of the Department of Defense which are current when the refunds are received.

SEC. [8066] 8034. (a) REGISTERING FINANCIAL MANAGEMENT INFORMATION TECHNOLOGY SYSTEMS WITH DOD CHIEF INFORMATION OFFICER.—None of the funds appropriated in this Act may be used for a mission critical or mission essential financial management information technology system (including a system funded by the defense working capital fund) that is not registered with the Chief Information Officer of the Department of Defense. A system shall be considered to be registered with that officer upon the furnishing to that officer of notice of the system, together with such information con-

cerning the system as the Secretary of Defense may prescribe. A financial management information technology system shall be considered a mission critical or mission essential information technology system as defined by the Under Secretary of Defense (Comptroller).

(b) CERTIFICATIONS AS TO COMPLIANCE WITH FINANCIAL MANAGEMENT MODERNIZATION PLAN.—

(1) During the current fiscal year, a financial management automated information system, a mixed information system supporting financial and non-financial systems, or a system improvement of more than \$1,000,000 may not receive Milestone A approval, Milestone B approval, or full rate production, or their equivalent, within the Department of Defense until the Under Secretary of Defense (Comptroller) certifies, with respect to that milestone, that the system is being developed and managed in accordance with the Department's Financial Management Modernization Plan. The Under Secretary of Defense (Comptroller) may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1).

(c) CERTIFICATIONS AS TO COMPLIANCE WITH CLINGER-COHEN ACT.—

(1) During the current fiscal year, a major automated information system may not receive Milestone A approval, Milestone B approval, or full rate production approval, or their equivalent, within the Department of Defense until the Chief Information Officer certifies, with respect to that milestone, that the system is being developed in accordance with the Clinger-Cohen Act of 1996 (40 U.S.C. 1401 et seq.). The Chief Information Officer may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1). Each such notification shall include a statement confirming that the following steps have been taken with respect to the system:

(A) Business process reengineering.

(B) An analysis of alternatives.

(C) An economic analysis that includes a calculation of the return on investment.

(D) Performance measures.

(E) An information assurance strategy consistent with the Department's Global Information Grid.

(d) DEFINITIONS.—For purposes of this section:

(1) The term "Chief Information Officer" means the senior official of the Department of Defense designated by the Secretary of Defense pursuant to section 3506 of title 44, United States Code.

(2) The term "information technology system" has the meaning given the term "information technology" in section 5002 of the Clinger-Cohen Act of 1996 (40 U.S.C. 1401).

【SEC. 8067. During the current fiscal year, none of the funds available to the Department of Defense may be used to provide support to another department or agency of the United States if such department or agency is more than 90 days in arrears in making payment to the Department of Defense for goods or services previously provided to such department or agency on a reimbursable basis: *Provided*, That this restriction shall not apply if the department is authorized by law to provide support to such department or agency on a nonreimbursable basis, and is providing the requested support pursuant to such authority: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.】

SEC. 【8068】 8035. Notwithstanding section 12310(b) of title 10, United States Code, a Reserve who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, *United States Code*, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. 【8069】 8036. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of "armor penetrator", "armor piercing (AP)", "armor piercing incendiary (API)", or "armor-piercing incendiary-tracer (API-T)", except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satis-

faction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. 【8070】 8037. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal nonprofit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

【SEC. 8071. None of the funds appropriated by this Act shall be used for the support of any nonappropriated funds activity of the Department of Defense that procures malt beverages and wine with nonappropriated funds for resale (including such alcoholic beverages sold by the drink) on a military installation located in the United States unless such malt beverages and wine are procured within that State, or in the case of the District of Columbia, within the District of Columbia, in which the military installation is located: *Provided*, That in a case in which the military installation is located in more than one State, purchases may be made in any State in which the installation is located: *Provided further*, That such local procurement requirements for malt beverages and wine shall apply to all alcoholic beverages only for military installations in States which are not contiguous with another State: *Provided further*, That alcoholic beverages other than wine and malt beverages, in contiguous States and the District of Columbia shall be procured from the most competitive source, price and other factors considered.】

SEC. 【8072】 8038. Funds available to the Department of Defense for the Global Positioning System during the current fiscal year may be used to fund civil requirements associated with the satellite and ground control segments of such system's modernization program.

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8073】 8039. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army", 【\$78,300,000】 \$34,500,000 shall remain available until expended: *Provided*, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: *Provided further*, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: *Provided further*, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: *Provided further*, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

SEC. 【8074】 8040. Section 8106 of the Department of Defense Appropriations Act, 1997 (titles I through VIII of the matter under subsection 101(b) of Public Law 104-208; 110 Stat. 3009-111; 10 U.S.C. 113 note) shall continue in effect to apply to disbursements that are made by the Department of Defense in fiscal year 【2007】 2008.

【SEC. 8075. In addition to amounts provided elsewhere in this Act, \$2,500,000 is hereby appropriated to the Department of Defense, to remain available for obligation until expended: *Provided*, That notwithstanding any other provision of law, these funds shall be available only for a grant to the Fisher House Foundation, Inc., only for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.】

SEC. 【8076】 8041. 【(a)】 The Secretary of Defense, in coordination with the Secretary of Health and Human Services, may carry out a program to distribute surplus dental and medical equipment of the Department of Defense, at no cost to the Department of Defense, to Indian Health Service facilities and to federally-qualified health centers (within the meaning of section 1905(1)(2)(B) of the Social Security Act (42 U.S.C. 1396d(1)(2)(B))).

【(b) In carrying out this provision, the Secretary of Defense shall give the Indian Health Service a property disposal priority equal to the priority given to the Department of Defense and its twelve

special screening programs in distribution of surplus dental and medical supplies and equipment.]

SEC. 8077. Amounts appropriated in title II of this Act are hereby reduced by \$158,100,000 to reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts in the military departments, as follows:

(1) From “Operation and Maintenance, Army”, \$31,100,000.

(2) From “Operation and Maintenance, Navy”, \$35,000,000.

(3) From “Operation and Maintenance, Marine Corps”, \$5,000,000.

(4) From “Operation and Maintenance, Air Force”, \$87,000,000.]

SEC. 8078. The total amount appropriated or otherwise made available in this Act is hereby reduced by \$71,000,000 to limit excessive growth in the procurement of advisory and assistance services, to be distributed as follows:

“Operation and Maintenance, Army”, \$32,000,000.

“Operation and Maintenance, Navy”, \$34,000,000.

“Operation and Maintenance, Marine Corps”, \$5,000,000.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8079] 8042. Of the amounts appropriated in this Act under the heading “Research, Development, Test and Evaluation, Defense-Wide,” [“\$137,894,000”] \$80,572,000 shall be [made available] for the Arrow missile defense program: *Provided*, That of this amount, [“\$53,000,000”] \$12,383,000 shall be [available] for the purpose of producing Arrow missile components in the United States and Arrow missile components and missiles in Israel to meet Israel’s defense requirements, consistent with each nation’s laws, regulations and procedures, and [“\$20,400,000”] \$7,000,000 shall be available for [the purpose of the initiation of a joint feasibility study designated] the Short Range Ballistic Missile Defense (SRBMD) [initiative] program: *Provided further*, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred: *Provided further*, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

SEC. 8080. Of the amounts appropriated in this Act under the heading “Shipbuilding and Conversion, Navy”, \$512,849,000 shall be available until September 30, 2007, to fund prior year shipbuilding cost increases: *Provided*, That upon enactment of this Act, the Secretary of the Navy shall transfer such funds to the following appropriations in the amounts specified: *Provided further*, That the amounts transferred shall be merged with and be available for the same purposes as the appropriations to which transferred:

To:

Under the heading “Shipbuilding and Conversion, Navy, 1999/2007”:

New SSN, \$20,000,000;

Under the heading “Shipbuilding and Conversion, Navy, 2000/2007”:

LPD–17 Amphibious Transport Dock Ship Program, \$66,049,000;

Under the heading “Shipbuilding and Conversion, Navy, 2001/2007”:

New SSN, \$41,000,000;

Carrier Replacement Program, \$318,400,000;

Under the heading “Shipbuilding and Conversion, Navy, 2002/2007”:

New SSN, \$28,000,000;

Under the heading “Shipbuilding and Conversion, Navy, 2003/2007”:

New SSN, \$22,000,000; and

Under the heading “Shipbuilding and Conversion, Navy, 2005/2009”:

LPD–17 Amphibious Transport Dock Ship Program, \$17,400,000.]

SEC. 8081. The Secretary of the Navy may settle, or compromise, and pay any and all admiralty claims under section 7622 of title 10, United States Code, arising out of the collision involving the U.S.S. GREENEVILLE and the EHIME MARU, in any amount and without regard to the monetary limitations in subsections (a) and (b) of that section: *Provided*, That such payments shall be made from funds available to the Department of the Navy for operation and maintenance.]

SEC. [8082] 8043. Notwithstanding any other provision of law or regulation, the Secretary of Defense may exercise the provisions of

section 7403(g) of title 38, United States Code, for occupations listed in section 7403(a)(2) of title 38, United States Code, as well as the following:

Pharmacists, Audiologists, and Dental Hygienists:

(A) The requirements of section 7403(g)(1)(A) of title 38, United States Code, shall apply.

(B) The limitations of section 7403(g)(1)(B) of title 38, United States Code, shall not apply.

SEC. [8083] 8044. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [2007] 2008 until the enactment of the Intelligence Authorization Act for fiscal year [2007] 2008.

SEC. 8084. None of the funds in this Act may be used to initiate a new start program without prior written notification to the Office of Secretary of Defense and the congressional defense committees.]

SEC. 8085. (a) In addition to the amounts provided elsewhere in this Act, the amount of \$5,400,000 is hereby appropriated to the Department of Defense for “Operation and Maintenance, Army National Guard”. Such amount shall be made available to the Secretary of the Army only to make a grant in the amount of \$5,400,000 to the entity specified in subsection (b) to facilitate access by veterans to opportunities for skilled employment in the construction industry.

(b) The entity referred to in subsection (a) is the Center for Military Recruitment, Assessment and Veterans Employment, a nonprofit labor-management co-operation committee provided for by section 302(c)(9) of the Labor-Management Relations Act, 1947 (29 U.S.C. 186(c)(9)), for the purposes set forth in section 6(b) of the Labor Management Cooperation Act of 1978 (29 U.S.C. 175a note).]

SEC. 8086. FINANCING AND FIELDING OF KEY ARMY CAPABILITIES. The Department of Defense and the Department of the Army shall make future budgetary and programming plans to fully finance the Non-Line of Sight Future Force cannon (NLOS–C) and a compatible large caliber ammunition resupply capability for this system supported by the Future Combat Systems (FCS) Brigade Combat Team (BCT) in order to field this system in fiscal year 2010: *Provided*, That the Army shall develop the NLOS–C independent of the broader FCS development timeline to achieve fielding by fiscal year 2010. In addition the Army will deliver eight (8) combat operational pre-production NLOS–C systems by the end of calendar year 2008. These systems shall be in addition to those systems necessary for developmental and operational testing: *Provided further*, That the Army shall ensure that budgetary and programmatic plans will provide for no fewer than seven (7) Stryker Brigade Combat Teams.]

SEC. 8087. Up to \$2,000,000 of the funds appropriated under the heading “Operation and Maintenance, Navy” in this Act for the Pacific Missile Range Facility may be made available to contract for the repair, maintenance, and operation of adjacent off-base water, drainage, and flood control systems, electrical upgrade to support additional missions critical to base operations, and support for a range footprint expansion to further guard against encroachment.]

SEC. 8088. In addition to the amounts appropriated or otherwise made available elsewhere in this Act, \$11,100,000 is hereby appropriated to the Department of Defense, to remain available until September 30, 2007: *Provided*, That the Secretary of Defense shall make grants in the amounts specified as follows: \$4,500,000 to the Intrepid Sea-Air-Space Foundation; \$2,600,000 to the Center for Applied Science and Technologies at Jordan Valley Innovation Center; \$1,000,000 to the Women in Military Service for America Memorial Foundation; \$2,000,000 to The Presidio Trust; and, \$1,000,000 to the Red Cross Consolidated Blood Services Facility.]

SEC. 8089. The budget of the President for fiscal year 2008 submitted to the Congress pursuant to section 1105 of title 31, United States Code, shall include separate budget justification documents for costs of United States Armed Forces’ participation in contingency operations for the Military Personnel accounts, the Operation and Maintenance accounts, and the Procurement accounts: *Provided*, That these documents shall include a description of the funding requested for each contingency operation, for each military service, to include all Active and Reserve components, and for each appropriations account: *Provided further*, That these documents shall include estimated costs for each element of expense or object class, a reconciliation of increases and decreases for each contingency operation, and programmatic data including, but not limited to, troop strength for each Active and Reserve component, and estimates of the major weapons systems deployed in support of each contingency: *Provided further*,

That these documents shall include budget exhibits OP-5 and OP-32 (as defined in the Department of Defense Financial Management Regulation) for all contingency operations for the budget year and the two preceding fiscal years.]

[SEC. 8090. None of the funds in this Act may be used for research, development, test, evaluation, procurement or deployment of nuclear armed interceptors of a missile defense system.]

[SEC. 8091. Of the amounts provided in title II of this Act under the heading “Operation and Maintenance, Defense-Wide”, \$20,000,000 is available for the Regional Defense Counter-terrorism Fellowship Program, to fund the education and training of foreign military officers, ministry of defense civilians, and other foreign security officials, to include United States military officers and civilian officials whose participation directly contributes to the education and training of these foreign students.]

[SEC. 8092. None of the funds appropriated or made available in this Act shall be used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve, if such action would reduce the WC-130 Weather Reconnaissance mission below the levels funded in this Act: *Provided*, That the Air Force shall allow the 53rd Weather Reconnaissance Squadron to perform other missions in support of national defense requirements during the non-hurricane season.]

[SEC. 8093. None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: *Provided*, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.]

[SEC. 8094. (a) At the time members of reserve components of the Armed Forces are called or ordered to active duty under section 12302(a) of title 10, United States Code, each member shall be notified in writing of the expected period during which the member will be mobilized.

(b) The Secretary of Defense may waive the requirements of subsection (a) in any case in which the Secretary determines that it is necessary to do so to respond to a national security emergency or to meet dire operational requirements of the Armed Forces.]

[SEC. 8095. None of the funds available to the Department of Defense may be obligated to modify command and control relationships to give Fleet Forces Command administrative and operational control of U.S. Navy forces assigned to the Pacific fleet: *Provided*, That the command and control relationships which existed on October 1, 2004, shall remain in force unless changes are specifically authorized in a subsequent Act.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8096] 8045. The Secretary of Defense may transfer funds from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: *Provided*, That the Secretary may transfer not to exceed \$100,000,000 under the authority provided by this section: *Provided further*, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committees on Appropriations of the Senate and the House of Representatives, unless [sooner notified by] *a response from the Committees [that there is no objection to the proposed transfer] is received sooner: Provided further*, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

[SEC. 8097. (a) The total amount appropriated or otherwise made available in title II of this Act is hereby reduced by \$85,000,000 to limit excessive growth in the travel and transportation of persons.

(b) The Secretary of Defense shall allocate this reduction proportionately to each budget activity, activity group, subactivity group, and each program, project, and activity within each applicable appropriation account.]

[SEC. 8098. In addition to funds made available elsewhere in this Act, \$5,500,000 is hereby appropriated and shall remain available until expended to provide assistance, by grant or otherwise (such as, but not limited to, the provision of funds for repairs, maintenance, construction, and/or for the purchase of information technology, text books, teaching resources), to public schools that have unusually high concentrations of special needs military dependents enrolled: *Pro-*

vided, That in selecting school systems to receive such assistance, special consideration shall be given to school systems in States that are considered overseas assignments, and all schools within these school systems shall be eligible for assistance: *Provided further*, That up to 2 percent of the total appropriated funds under this section shall be available to support the administration and execution of the funds or program and/or events that promote the purpose of this appropriation (e.g. payment of travel and per diem of school teachers attending conferences or a meeting that promotes the purpose of this appropriation and/or consultant fees for on-site training of teachers, staff, or Joint Venture Education Forum (JVEF) Committee members): *Provided further*, That up to \$2,000,000 shall be available for the Department of Defense to establish a non-profit trust fund to assist in the public-private funding of public school repair and maintenance projects, or provide directly to non-profit organizations who in return will use these monies to provide assistance in the form of repair, maintenance, or renovation to public school systems that have high concentrations of special needs military dependents and are located in States that are considered overseas assignments: *Provided further*, That to the extent a Federal agency provides this assistance, by contract, grant, or otherwise, it may accept and expend non-Federal funds in combination with these Federal funds to provide assistance for the authorized purpose, if the non-Federal entity requests such assistance and the non-Federal funds are provided on a reimbursable basis.]

[SEC. 8099. The Secretary of the Air Force is authorized, using funds available under the heading “Operation and Maintenance, Air Force”, to complete a phased repair project, which repairs may include upgrades and additions, to the infrastructure of the operational ranges managed by the Air Force in Alaska: *Provided*, That the total cost of such phased projects shall not exceed \$50,000,000.]

SEC. [8100] 8046. For purposes of section 612 of title 41, United States Code, any subdivision of appropriations made under the heading “Shipbuilding and Conversion, Navy” that is not closed at the time reimbursement is made shall be available to reimburse the Judgment Fund and shall be considered for the same purposes as any subdivision under the heading “Shipbuilding and Conversion, Navy” appropriations in the current fiscal year or any prior fiscal year.

[SEC. 8101. (a) None of the funds appropriated by this Act may be used to transfer research and development, acquisition, or other program authority relating to current tactical unmanned aerial vehicles (TUAVs) from the Army.

(b) The Army shall retain responsibility for and operational control of the Extended Range Multi-Purpose (ERMP) Unmanned Aerial Vehicle (UAV) in order to support the Secretary of Defense in matters relating to the employment of unmanned aerial vehicles.]

[SEC. 8102. Of the funds provided in this Act, \$8,100,000 shall be available for the operations and development of training and technology for the Joint Interagency Training Center—East and the affiliated Center for National Response at the Memorial Tunnel and for providing homeland defense/security and traditional warfighting training to the Department of Defense, other Federal agency, and State and local first responder personnel at the Joint Interagency Training Center—East.]

[SEC. 8103. The authority to conduct a continuing cooperative program in the proviso in title II of Public Law 102-368 under the heading “Research, Development, Test and Evaluation, Defense Agencies” (106 Stat. 1121) shall be extended through September 30, 2008, in cooperation with NELHA.]

SEC. [8104] 8047. The Secretary of Defense may present promotional materials, including a United States flag, to any member of an Active or Reserve component under the Secretary’s jurisdiction who, as determined by the Secretary, participates in Operation Enduring Freedom or Operation Iraqi Freedom, along with other recognition items in conjunction with any week-long national observation and day of national celebration, if established by Presidential proclamation, for any such members returning from such operations.

[SEC. 8105. Up to \$10,000,000 of the funds appropriated under the heading, “Operation and Maintenance, Navy” may be made available for the Asia Pacific Regional Initiative Program for the purpose of enabling the Pacific Command to execute Theater Security Cooperation activities such as humanitarian assistance, and payment of incremental and personnel costs of training and exercising with foreign security forces: *Provided*, That funds made available for this purpose may be used, notwithstanding any other funding authorities for humanitarian assistance, security assistance or combined exercise expenses: *Provided further*, That funds may not be obligated to pro-

vide assistance to any foreign country that is otherwise prohibited from receiving such type of assistance under any other provision of law.]

[SEC. 8106. Notwithstanding any other provision of this Act, to reflect savings from revised economic assumptions the total amount appropriated in title II of this Act is hereby reduced by \$401,925,000, the total amount appropriated in title III of this Act is hereby reduced by \$325,000,000, the total amount appropriated in title IV of this Act is hereby reduced by \$286,000,000, the total amount appropriated in title V of this Act is hereby reduced by \$9,500,000, the total amount appropriated in title VI of this Act is hereby reduced by \$9,500,000, and the total amount appropriated in title VII of this Act is hereby reduced by \$2,500,000: *Provided*, That the Secretary of Defense shall allocate this reduction proportionally to each budget activity, activity group, subactivity group, and each program, project, and activity, within each appropriation account: *Provided further*, That this reduction shall not apply to “Central Intelligence Agency Retirement and Disability System Fund”.]

[SEC. 8107. The Secretary of Defense shall, not later than 90 days after the enactment of this Act, submit to the congressional defense committees a report detailing the efforts by the Department of Defense Education Activity (DODEA) to address dyslexia in students at DODEA schools: *Provided*, That this report shall include a description of funding provided in this and other Department of Defense Appropriations Acts used by DODEA schools to address dyslexia.]

[SEC. 8108. (a) LIMITATION ON RETIREMENT PENDING REPORT ON BOMBER FORCE STRUCTURE.—No funds appropriated for the Department of Defense may be obligated or expended for retiring or dismantling any of the 93 B-52H bomber aircraft in service in the Air Force as of June 1, 2006, until 30 days after the Secretary of the Air Force transmits to the congressional defense committees a report on the bomber force structure of the Air Force meeting the requirements of subsection (b).

(b) **ELEMENTS.**—The report under subsection (a) shall set forth the following:

(1) The plan of the Air Force for the modernization of the B-52H bomber aircraft fleet.

(2) The plans of the Air Force for the modernization of the balance of the bomber force structure.

(3) The amount and type of bombers in the bomber force structure that is appropriate to meet the requirements of the national security strategy of the United States.

(4) An analyses and justification of the cost and projected savings of any reductions to the B-52H bomber fleet as a result of the retirement or dismantlement of the B-52H bomber aircraft covered by the report.

(5) The current assessments for the useful life of each of the bomber aircraft in the Air Force inventory under the Aircraft Structural Integrity Program, any flight restrictions against each of the bomber aircraft in the Air Force inventory, and an analysis of any funding required for modifications designed to correct a problem that threatens grounding all or a portion of that aircraft fleet.

(6) The date by which any new bomber aircraft must reach initial operational capability and the capabilities of the bomber force structure that would be replaced or superseded by any new bomber aircraft.

(7) An assessment of the likelihood that the development of a new bomber aircraft will meet the current schedule of reaching initial operational capability by 2018.

(8) An assessment of the risk to national security of retiring a substantial portion of our bomber fleet, including a consideration of the additional risk if the development of a new bomber aircraft does not meet the current schedule of reaching initial operational capability by 2018.

(c) **PREPARATION OF REPORT.**—A report under this section shall be prepared and submitted by the Institute of Defense Analyses to the Secretary of the Air Force for transmittal by the Secretary in accordance with subsection (a).

(d) **FORM.**—The report under subsection (a) shall be in unclassified form, but may include a classified annex.]

[SEC. 8109. Notwithstanding the first section of Public Law 85-804 (50 U.S.C. 1431), in the event a notice on the modification of a contract described in that section is submitted to the Committees on Armed Services of the Senate and the House of Representatives by the Army Contract Adjustment Board during the period beginning on July 28, 2006, and ending on the date of the adjournment of the 109th Congress sine die, such contract may be modified in accordance with such notice commencing on the earlier of—

(1) the date that is 60 calendar days after the date of such notice; or

(2) the date of the adjournment of the 109th Congress sine die.]

[SEC. 8110. (a) Except as provided in subsection (b), the Secretary of the Air Force shall, not later than March 31, 2007, submit to the congressional defense committees a cost-benefit analysis of significant proposed realignments or closures of research and development or test and evaluation installations, activities, facilities, laboratories, units, functions, or capabilities of the Air Force. The analysis shall include an evaluation of missions served and alternatives considered and of the benefits, costs, risks, and other considerations associated with each such proposed realignment or closure.

(b) The requirement under subsection (a) does not apply to realignment and closure activities carried out in accordance with the final recommendations of the Defense Base Closure and Realignment Commission under the 2005 round of defense base closure and realignment.

(c) None of the funds appropriated or otherwise made available in this Act may be used to transfer from Eglin Air Force Base, Florida, to any other location, or otherwise to divest from that base, any test and evaluation facility or test and evaluation activity that as of the beginning of fiscal year 2007 is located or conducted at that base.]

[SEC. 8111. None of the funds appropriated or otherwise made available by this Act may be obligated or expended to implement any provision of the National Security Personnel System under chapter 99 of title 5, United States Code, that deviates from any provision relating to labor-management relations, adverse actions, or appeals under chapter 71, 75, or 77 of title 5, United States Code, or from any regulations prescribed under such chapter 71, 75, or 77: *Provided*, That the limitation in this section shall cease to apply to the extent that the decision of the court in *AFGE v. Rumsfeld* (442 F. Supp. 2d 16 (D.D.C. 2006)) is reversed on appeal.]

[SEC. 8112. Except as expressly provided otherwise, any reference to “this Act” contained in this division shall be referring only to the provisions of this division.]

SEC. 8048. *None of the funds appropriated by this Act available for the Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) or TRICARE shall be available for the reimbursement of any health care provider for inpatient mental health services for care received when a patient is referred to a provider of inpatient mental health care or residential treatment care by a medical or health care professional having an economic interest in the facility to which the patient is referred: Provided, That this limitation does not apply in the case of inpatient mental health services provided under the program for persons with disabilities under subsection (d) of section 1079 of title 10, United States Code, provided as partial hospital care, or provided pursuant to a waiver authorized by the Secretary of Defense because of medical or psychological circumstances of the patient that are confirmed by a health professional who is not a Federal employee after a review, pursuant to rules prescribed by the Secretary, which takes into account the appropriate level of care for the patient, the intensity of services required by the patient, and the availability of that care.*

SEC. 8049. *Notwithstanding any other provision of law or regulation, the Secretary of Defense may adjust wage rates for civilian employees hired for certain health care occupations as authorized for the Secretary of Veterans Affairs by section 7455 of title 38, United States Code.*

SEC. 8050. *Appropriations available to the Department of Defense for the purchase of heavy and light armored vehicles for force protection purposes may be used for such purchase, up to a limit of \$250,000 per vehicle, notwithstanding other limitations applicable to the purchase of passenger carrying vehicles.*

SEC. 8051. *Supervision and administration costs associated with construction projects outside the United States funded with appropriations available for operation and maintenance, may be obligated at the time a construction contract is awarded: Provided, That for the purpose of this section, supervision and administration costs include all in-house Government costs.*

SEC. 8052. *Except as otherwise specifically provided by law, not to exceed 2 percent of funds appropriated under Title I and Title II for fiscal year 2008 in this Act, shall remain available through September 30, 2009, for each such account for the purposes authorized.*

SEC. 8053. INCREASING TRICARE PROGRAM COST SHARING AMOUNTS.

(a) *Beginning in fiscal year 2008 and thereafter, notwithstanding 10 U.S.C. 1086(b) and subject to subsection (b), the Secretary of De-*

fense shall, not later than 90 days after the date of enactment of this Act, promulgate initial regulations and Federal Register notices thereafter to revise the requirements for payments by beneficiaries under such section in order to reflect increases in healthcare costs. Such requirements, which may include a revised deductible amount, an enrollment fee, and future indexing, need not be uniform for all such beneficiaries. Any such enrollment fee may be a condition of eligibility for health care benefits under chapter 55 of such title.

(b) Before promulgating the regulations required by subsection (a), the Secretary of Defense shall first consider recommendations of the Task Force on the Future of Military Health Care regarding the beneficiary and Government cost sharing structure required to sustain military health benefits over the long term, as required by subsections (c)(3)(H) and (e)(1) of section 711 of the John Warner National Defense Authorization Act for Fiscal Year 2007, and shall submit to the Committees on Armed Services and Appropriations of the Senate and House of Representatives, at least 30 days before such regulations become effective, a copy of such regulations and a report describing the rationale for the changes promulgated.

SEC. 8054. None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until September 30, 2009.

SEC. 8055. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading "Shipbuilding and Conversion, Navy" shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

GENERAL PROVISIONS

General Provisions previously included in Title IX, where appropriate, are included in the "Additional 2007 and 2008 Proposals" chapter of this volume.

【SEC. 9001. Appropriations provided in this title are available for obligation until September 30, 2007, unless otherwise so provided in this title.】

【SEC. 9002. Notwithstanding any other provision of law or of this Act, funds made available in this title are in addition to amounts provided elsewhere in this Act.】

【(TRANSFER OF FUNDS)】

【SEC. 9003. Upon his determination that such action is necessary in the national interest, the Secretary of Defense may transfer between appropriations up to \$3,000,000,000 of the funds made available to the Department of Defense in this title: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in section 8005 of this Act.】

【SEC. 9004. Funds appropriated in this title, or made available by the transfer of funds in or pursuant to this title, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414).】

【SEC. 9005. None of the funds provided in this title may be used to finance programs or activities denied by Congress in fiscal years 2006 or 2007 appropriations to the Department of Defense or to initiate a procurement or research, development, test and evaluation new start program without prior written notification to the congressional defense committees.】

【SEC. 9006. (a) From funds made available in this title to the Department of Defense, not to exceed \$500,000,000 may be used, notwithstanding any other provision of law, to fund the Commander's Emergency Response Program, for the purpose of enabling military commanders in Iraq to respond to urgent humanitarian relief and reconstruction requirements within their areas of responsibility by carrying out programs that will immediately assist the Iraqi people, and to fund a similar program to assist the people of Afghanistan.

(b) QUARTERLY REPORTS.—Not later than 15 days after the end of each fiscal year quarter (beginning with the first quarter of fiscal year 2007), the Secretary of Defense shall submit to the congressional

defense committees a report regarding the source of funds and the allocation and use of funds during that quarter that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes of the programs under subsection (a).】

【SEC. 9007. Amounts provided in this title for operations in Iraq and Afghanistan may be used by the Department of Defense for the purchase of up to 20 heavy and light armored vehicles for force protection purposes, notwithstanding price or other limitations specified elsewhere in this Act, or any other provision of law: *Provided*, That the Secretary of Defense shall submit a report in writing no later than 30 days after the end of each fiscal quarter notifying the congressional defense committees of any purchase described in this section, including the cost, purposes, and quantities of vehicles purchased.】

【SEC. 9008. During the current fiscal year, funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: *Provided*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.】

【SEC. 9009. Supervision and administration costs associated with a construction project funded with appropriations available for operation and maintenance, and executed in direct support of the Global War on Terrorism only in Iraq and Afghanistan, may be obligated at the time a construction contract is awarded: *Provided*, That for the purpose of this section, supervision and administration costs include all in-house Government costs.】

【SEC. 9010. (a) Not later than 60 days after the date of the enactment of this Act and every 90 days thereafter through the end of fiscal year 2007, the Secretary of Defense shall set forth in a report to Congress a comprehensive set of performance indicators and measures for progress toward military and political stability in Iraq.

(b) The report shall include performance standards and goals for security, economic, and security force training objectives in Iraq together with a notional timetable for achieving these goals.

(c) In specific, the report requires, at a minimum, the following:

(1) With respect to stability and security in Iraq, the following:

(A) Key measures of political stability, including the important political milestones that must be achieved over the next several years.

(B) The primary indicators of a stable security environment in Iraq, such as number of engagements per day, numbers of trained Iraqi forces, and trends relating to numbers and types of ethnic and religious-based hostile encounters.

(C) An assessment of the estimated strength of the insurgency in Iraq and the extent to which it is composed of non-Iraqi fighters.

(D) A description of all militias operating in Iraq, including the number, size, equipment strength, military effectiveness, sources of support, legal status, and efforts to disarm or reintegrate each militia.

(E) Key indicators of economic activity that should be considered the most important for determining the prospects of stability in Iraq, including—

(i) unemployment levels;

(ii) electricity, water, and oil production rates; and

(iii) hunger and poverty levels.

(F) The criteria the Administration will use to determine when it is safe to begin withdrawing United States forces from Iraq.

(2) With respect to the training and performance of security forces in Iraq, the following:

(A) The training provided Iraqi military and other Ministry of Defense forces and the equipment used by such forces.

(B) Key criteria for assessing the capabilities and readiness of the Iraqi military and other Ministry of Defense forces, goals for achieving certain capability and readiness levels (as well as for recruiting, training, and equipping these forces), and the milestones and notional timetable for achieving these goals.

(C) The operational readiness status of the Iraqi military forces, including the type, number, size, and organizational structure of Iraqi battalions that are—

(i) capable of conducting counterinsurgency operations independently;

(ii) capable of conducting counterinsurgency operations with the support of United States or coalition forces; or

(iii) not ready to conduct counterinsurgency operations.

(D) The rates of absenteeism in the Iraqi military forces and the extent to which insurgents have infiltrated such forces.

(E) The training provided Iraqi police and other Ministry of Interior forces and the equipment used by such forces.

(F) Key criteria for assessing the capabilities and readiness of the Iraqi police and other Ministry of Interior forces, goals for achieving certain capability and readiness levels (as well as for recruiting, training, and equipping), and the milestones and notional timetable for achieving these goals, including—

(i) the number of police recruits that have received classroom training and the duration of such instruction;

(ii) the number of veteran police officers who have received classroom instruction and the duration of such instruction;

(iii) the number of police candidates screened by the Iraqi Police Screening Service, the number of candidates derived from other entry procedures, and the success rates of those groups of candidates;

(iv) the number of Iraqi police forces who have received field training by international police trainers and the duration of such instruction; and

(v) attrition rates and measures of absenteeism and infiltration by insurgents.

(G) The estimated total number of Iraqi battalions needed for the Iraqi security forces to perform duties now being undertaken by coalition forces, including defending the borders of Iraq and providing adequate levels of law and order throughout Iraq.

(H) The effectiveness of the Iraqi military and police officer cadres and the chain of command.

(I) The number of United States and coalition advisors needed to support the Iraqi security forces and associated ministries.

(J) An assessment, in a classified annex if necessary, of United States military requirements, including planned force rotations, through the end of calendar year 2007.】

【SEC. 9011. Amounts provided in chapter 1 of title V of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006 are hereby designated as emergency requirements pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.】

【SEC. 9012. None of the funds appropriated or otherwise made available by this Act may be obligated or expended by the United States Government for a purpose as follows:

(1) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Iraq.

(2) To exercise United States control over any oil resource of Iraq.】

【SEC. 9013. Each amount appropriated or otherwise made available in this title is designated as making appropriations for contingency operations directly related to the global war on terrorism, and other unanticipated defense-related operations, pursuant to section 402 of H. Con. Res. 376 (109th Congress) as made applicable to the House of Representatives by H. Res. 818 (109th Congress), and as an emergency requirement pursuant to section 402 of S. Con. Res. 83 (109th Congress) as made applicable to the Senate by section 7035 of Public Law 109-234.】

【(INCLUDING TRANSFER OF FUNDS)】

【SEC. 9014. (a) Congress makes the following findings:

(1) Despite the signing of the Darfur Peace Agreement on May 5, 2006, the violence in Darfur, Sudan, continues to escalate and threatens to spread to other areas of Sudan and throughout the region.

(2) The African Union Mission in Sudan (AMIS) currently serves as the primary security force in Darfur, but it is hoped that a United Nations peacekeeping force can be deployed to the region.

(3) The continued presence of a peacekeeping force in Darfur, Sudan, is critical to curbing the spread of violence in the region.

(b) Of the funds appropriated in this title under the heading “Operation and Maintenance, Defense-Wide”, \$20,000,000 shall be made available only for transfer to the Department of State “Peacekeeping Operations” account to support peacekeeping activities in Sudan: *Provided*, That these funds shall be transferred by the Secretary of Defense if he determines such amounts are required to assist in peacekeeping activities.

(c) The transfer authority in this section is in addition to any other transfer authority available to the Department of Defense.

(d) The Secretary shall, not fewer than five days prior to making transfers under this authority, notify the congressional defense committees in writing of the details of any such transfer.】

【SEC. 9015. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

(1) Section 2340A of title 18, United States Code.

(2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105-277; 112 Stat. 2681-822; 8 U.S.C. 1231 note) and any regulations prescribed thereto, including regulations under part 208 of title 8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations.

(3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109-148).】

【SEC. 9016. PROHIBITION ON PAYMENT OF AWARD FEES TO DEFENSE CONTRACTORS IN CASES OF CONTRACT NON-PERFORMANCE.—None of the funds appropriated or otherwise made available by this Act may be obligated or expended to provide award fees to any defense contractor for performance that does not meet the requirements of the contract.】

【SEC. 9017. No funds appropriated or otherwise made available by this Act may be used by the Government of the United States to enter into an agreement with the Government of Iraq that would subject members of the Armed Forces of the United States to the jurisdiction of Iraq criminal courts or punishment under Iraq law.】

【SEC. 9018. Notwithstanding any other provision of law, the Secretary of the Army may reimburse a member for expenses incurred by the member or family member when such expenses are otherwise not reimbursable under law: *Provided*, That such expenses must have been incurred in good faith as a direct consequence of reasonable preparation for, or execution of, military orders: *Provided further*, That reimbursement under this section shall be allowed only in situations wherein other authorities are insufficient to remedy a hardship determined by the Secretary, and only when the Secretary determines that reimbursement of the expense is in the best interest of the member and the United States.】

ADMINISTRATIVE PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) were there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 111. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Sea, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: Provided, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: Provided further, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

(TRANSFER OF FUNDS)

SEC. 112. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. 113. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. 114. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

(TRANSFER OF FUNDS)

SEC. 115. In addition to any other transfer authority available to the Department of Defense, proceeds deposited to the Department of Defense Base Closure Account established by section 207(a)(1) of the Defense Authorization Amendments and Base Closure and Realignment Act (10 U.S.C. 2687 note) pursuant to section 207(a)(2)(C) of such Act, may be transferred to the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to be merged with, and to be available for the same purposes and the same time period as that account.

(TRANSFER OF FUNDS)

SEC. 116. Subject to 30 days prior notification to the Committees on Appropriations of both Houses of Congress, such additional

amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: Provided, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

(TRANSFER OF FUNDS)

SEC. 117. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program. Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. 118. Notwithstanding this or any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: Provided, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission.

SEC. 119. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

SEC. 120. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense," to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the active, reserve, and guard forces of the Army, Navy, Air Force, and Marine Corps. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. Over the past several years, significant pay increases, coupled with new requirements to accrue funds for future health benefits, have significantly increased the requirements of these appropriations.

Included in these accounts is funding for a 3.4 percent across-the-board pay raise. With this and other compensation increases, military salaries, defined by Regular Military Compensation, will average nearly \$47,000 for enlisted personnel and \$91,000 for officers. Also included are the amounts required to implement the items contained in the Department of Defense's (DOD's) proposed 2009 Authorization Act, which will be submitted in support of the 2009 President's Budget.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of accruing Tricare benefits of uniformed service members. These costs are included in the DoD discretionary total. The following summary table reflects both the 2008 and 2009 base military personnel appropriation requests and the additional amounts for Tricare accrual funded from permanent, indefinite authority. Total base 2009 military personnel requirements are \$125.247 billion.

Military Personnel Totals with Tricare Accrual Amounts

	2008 Base Appropriation Enacted ¹ (\$ mil)	2009 Base Appropriation Request (\$ mil)
	With Accrual	With Accrual
Military Personnel, Army	32,318	36,524
Tricare accrual (permanent, indefinite authority)	3,132	2,902
Total, Military Personnel, Army	35,450	39,426
Military Personnel, Navy	23,414	24,081
Tricare accrual (permanent, indefinite authority)	1,935	1,771
Total, Military Personnel, Navy	25,349	25,852
Military Personnel, Marine Corps	10,336	11,810
Tricare accrual (permanent, indefinite authority)	1,116	1,053
Total, Military Personnel, Marine Corps	11,452	12,863
Military Personnel, Air Force	24,333	25,271
Tricare accrual (permanent, indefinite authority)	1,959	1,778
Total, Military Personnel, Air Force	26,292	27,049
Reserve Personnel, Army	3,685	3,922
Tricare accrual (permanent, indefinite authority)	718	679
Total, Reserve Personnel, Army	4,403	4,601
Reserve Personnel, Navy	1,790	1,870
Tricare accrual (permanent, indefinite authority)	266	240
Total, Reserve Personnel, Navy	2,056	2,110
Reserve Personnel, Marine Corps	583	595

Tricare accrual (permanent, indefinite authority)	142	134
Total, Reserve Personnel, Marine Corps	725	729
Reserve Personnel, Air Force	1,364	1,437
Tricare accrual (permanent, indefinite authority)	252	224
Total, Reserve Personnel, Air Force	1,616	1,661
National Guard Personnel, Army	5,925	6,595
Tricare accrual (permanent, indefinite authority)	1,262	1,194
Total, National Guard Personnel, Army	7,187	7,789
National Guard Personnel, Air Force	2,617	2,792
Tricare accrual (permanent, indefinite authority)	402	376
Total, National Guard Personnel, Air Force	3,019	3,168
Total, Appropriated Military Personnel Accounts	106,365	114,896
Total, Permanent, Indefinite Authority	11,184	10,351
Total, Military Personnel	117,549	125,247

¹ The FY 2008 column includes amounts appropriated under Division L of Public Law 110-161.

ACTIVE FORCES

YEAR-END NUMBER

	2007 actual ¹	2008 est. ¹	2009 est.
Defense total	1,379,551	1,370,649	1,368,300
Officers	221,317	221,036	218,290
Enlisted	1,145,036	1,136,885	1,137,263
Academy cadets and midshipmen	13,198	12,728	12,747
Army	522,017	525,400	532,400
Officers	84,501	84,301	85,804
Enlisted	433,109	436,671	442,149
Military Academy cadets	4,407	4,428	4,447
Navy	337,547	327,649	325,300
Officers	51,385	51,266	50,845
Enlisted	281,772	272,083	270,155
Naval Academy midshipmen	4,390	4,300	4,300
Marine Corps	186,492	189,000	194,000
Officers	19,709	20,520	20,300
Enlisted	166,783	168,480	173,700
Air Force	333,495	328,600	316,600
Officers	65,722	64,949	61,341
Enlisted	263,372	259,651	251,259
Air Force Academy cadets	4,401	4,000	4,000

¹ The 2007 column includes 39,617 Army and 11,492 Marine Corps end strength funded in the 2007 supplemental. The 2008 column includes 36,000 Army and 9,000 Marine Corps end strength requested in the 2008 supplemental.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

YEAR-END NUMBER

	2007 actual	2008 est.	2009 est.
Defense total	828,481	831,168	838,000
Trained inactive duty	700,869	689,420	695,392
Training pipeline	55,831	66,177	66,058
Full-time active duty	71,781	75,571	76,550
Army Reserve	189,882	198,268	205,000
Trained inactive duty	167,092	168,730	177,639
Training pipeline	7,187	13,668	11,191
Full-time active duty	15,603	15,870	16,170
Navy Reserve	69,933	67,800	66,700

YEAR-END NUMBER—Continued

	2007 actual	2008 est.	2009 est.
Trained inactive duty	55,914	54,796	54,157
Training pipeline	1,698	1,425	1,444
Full-time active duty	12,321	11,579	11,099
Marine Corps Reserve	38,557	39,600	39,600
Trained inactive duty	33,627	34,056	34,056
Training pipeline	2,697	3,283	3,283
Full-time active duty	2,233	2,261	2,261
Air Force Reserve	71,146	67,500	67,400
Trained inactive duty	67,252	62,270	62,199
Training pipeline	1,481	2,509	2,468
Full-time active duty	2,413	2,721	2,733
Army National Guard	352,707	351,300	352,600
Trained inactive duty	288,019	279,104	277,451
Training pipeline	38,652	42,992	45,199
Full-time active duty	26,036	29,204	29,950
Air National Guard	106,256	106,700	106,700
Trained inactive duty	88,965	90,464	89,890
Training pipeline	4,116	2,300	2,473
Full-time active duty	13,175	13,936	14,337

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces health professions scholarship program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2007 actual	2008 est.	2009 est.
ROTC:			
Army	4,088	4,300	4,500
Navy	1,098	1,000	1,005
Air Force	2,006	1,945	1,950
Total	7,192	7,245	7,455
Marine Corps officer candidates	451	402	517
Total	451	402	517
Health Professions scholarship:			
Army	431	343	426
Navy	338	377	359
Air Force	315	350	360
Total	1,084	1,070	1,145

Federal Funds

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty, (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$31,535,016,000] \$36,523,817,000. (Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Military Personnel, Army", \$782,500,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2010-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	10,698	8,848	9,842
00.02 Pay and allowances of enlisted personnel	25,053	19,827	22,425
00.03 Pay and allowances of cadets	57	56	61
00.04 Subsistence of enlisted personnel	3,446	1,938	1,865
00.05 Permanent change of station travel	1,521	1,176	1,928
00.06 Other military personnel costs	860	473	402
09.01 Reimbursable program	221	315	248
10.00 Total new obligations	41,856	32,633	36,771
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	41,754	32,633	36,772
22.21 Unobligated balance transferred to other accounts	-1		
22.22 Unobligated balance transferred from other accounts	103		
23.90 Total budgetary resources available for obligation	41,856	32,633	36,772
23.95 Total new obligations	-41,856	-32,633	-36,771
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	43,013	32,318	36,524
41.00 Transferred to other accounts	-1,673		
42.00 Transferred from other accounts	192		
43.00 Appropriation (total discretionary)	41,532	32,318	36,524
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	96	315	248
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	126		
70.00 Total new budget authority (gross)	41,754	32,633	36,772
Change in obligated balances:			
72.40 Obligated balance, start of year	1,147	2,035	1,955
73.10 Total new obligations	41,856	32,633	36,771
73.20 Total outlays (gross)	-40,913	-32,713	-36,602
73.40 Adjustments in expired accounts (net)	-9		
74.10 Change in uncollected customer payments from Federal sources (expired)	-46		
74.40 Obligated balance, end of year	2,035	1,955	2,124
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	40,365	31,503	35,494
86.93 Outlays from discretionary balances	422	1,210	1,108
86.97 Outlays from new mandatory authority	126		
87.00 Total outlays (gross)	40,913	32,713	36,602
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-208	-309	-242
88.40 Non-Federal sources	-24	-6	-6
88.90 Total, offsetting collections (cash)	-232	-315	-248
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	10		
Net budget authority and outlays:			
89.00 Budget authority	41,532	32,318	36,524
90.00 Outlays	40,681	32,398	36,354

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	41,532	32,318	36,524
Outlays	40,681	32,398	36,354
Supplemental proposal:			
Budget Authority		11,535	
Outlays		11,131	381
Total:			
Budget Authority	41,532	43,853	36,524
Outlays	40,681	43,529	36,735

Object Classification (in millions of dollars)				
Identification code 21–2010–0–1–051				
	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.7	Personnel compensation: Military personnel	19,067	17,506	18,386
12.2	Accrued retirement benefits	5,045	4,609	5,146
12.2	Other personnel benefits	12,801	7,937	9,744
13.0	Benefits for former personnel	305	85	173
21.0	Travel and transportation of persons	938	725	1,189
22.0	Transportation of things	583	451	740
25.8	Subsistence and support of persons	2,124	649	772
26.0	Supplies and materials	339	311	323
31.0	Equipment	1		
42.0	Insurance claims and indemnities	409	43	49
43.0	Interest and dividends	24	1	1
99.0	Direct obligations	41,636	32,317	36,523
99.0	Reimbursable obligations	220	316	248
99.9	Total new obligations	41,856	32,633	36,771

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

Program and Financing (in millions of dollars)				
Identification code 21–1004–0–1–051				
	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Health fund contribution	2,915	3,132	2,902
10.00	Total new obligations (object class 12.2)	2,915	3,132	2,902
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2,915	3,132	2,902
23.95	Total new obligations	–2,915	–3,132	–2,902
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,915	3,132	2,902
Change in obligated balances:				
73.10	Total new obligations	2,915	3,132	2,902
73.20	Total outlays (gross)	–2,915	–3,132	–2,902
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,915	3,132	2,902
Net budget authority and outlays:				
89.00	Budget authority	2,915	3,132	2,902
90.00	Outlays	2,915	3,132	2,902

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$23,318,476,000] \$24,080,598,000.** (*Department of Defense Appropriations Act, 2008.*)

[For an additional amount for "Military Personnel, Navy", \$95,624,000.] (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)				
Identification code 17–1453–0–1–051				
	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Pay and allowances of officers	6,228	6,200	6,442
00.02	Pay and allowances of enlisted personnel	15,694	15,322	15,754
00.03	Pay and allowances of cadets	61	61	63
00.04	Subsistence of enlisted personnel	978	902	897
00.05	Permanent change of station travel	809	723	791
00.06	Other military personnel costs	277	206	135

09.01	Reimbursable program	340	359	362
10.00	Total new obligations	24,387	23,773	24,444
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	24,358	23,773	24,442
22.22	Unobligated balance transferred from other accounts	31		
23.90	Total budgetary resources available for obligation	24,389	23,773	24,442
23.95	Total new obligations	–24,387	–23,773	–24,444
23.98	Unobligated balance expiring or withdrawn	–1		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	24,020	23,414	24,080
41.00	Transferred to other accounts	–3		
43.00	Appropriation (total discretionary)	24,017	23,414	24,080
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	191	359	362
58.10	Change in uncollected customer payments from Federal sources (unexpired)	34		
58.90	Spending authority from offsetting collections (total discretionary)	225	359	362
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	116		
70.00	Total new budget authority (gross)	24,358	23,773	24,442
Change in obligated balances:				
72.40	Obligated balance, start of year	221	926	752
73.10	Total new obligations	24,387	23,773	24,444
73.20	Total outlays (gross)	–23,667	–23,947	–24,403
73.40	Adjustments in expired accounts (net)	2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–34		
74.10	Change in uncollected customer payments from Federal sources (expired)	17		
74.40	Obligated balance, end of year	926	752	793
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	23,400	23,188	23,840
86.93	Outlays from discretionary balances	151	759	563
86.97	Outlays from new mandatory authority	116		
87.00	Total outlays (gross)	23,667	23,947	24,403
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	–256	–172	–172
88.40	Non-Federal sources	–72	–187	–190
88.90	Total, offsetting collections (cash)	–328	–359	–362
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	–34		
88.96	Portion of offsetting collections (cash) credited to expired accounts	21		
Net budget authority and outlays:				
89.00	Budget authority	24,017	23,414	24,080
90.00	Outlays	23,339	23,588	24,041

Summary of Budget Authority and Outlays

(in millions of dollars)				
	2007 actual	2008 est.	2009 est.	
Enacted/requested:				
Budget Authority	24,017	23,414	24,080	
Outlays	23,339	23,588	24,041	
Supplemental proposal:				
Budget Authority		696		
Outlays		679	16	
Total:				
Budget Authority	24,017	24,110	24,080	
Outlays	23,339	24,267	24,057	

MILITARY PERSONNEL, NAVY—Continued

Object Classification (in millions of dollars)

Identification code 17-1453-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	17,575	17,118	17,629
12.2 Accrued retirement benefits	3,025	3,156	3,239
12.2 Other personnel benefits	2,440	2,391	2,393
13.0 Benefits for former personnel	104	35	27
21.0 Travel and transportation of persons	226	211	202
22.0 Transportation of things	469	410	478
25.7 Operation and maintenance of equipment	9	7	7
26.0 Supplies and materials	72	58	80
42.0 Insurance claims and indemnities	125	25	25
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	24,046	23,412	24,081
99.0 Reimbursable obligations	341	359	363
99.5 Below reporting threshold		2	
99.9 Total new obligations	24,387	23,773	24,444

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1000-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Health care contribution	2,098	1,935	1,771
10.00 Total new obligations (object class 12.2)	2,098	1,935	1,771
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,098	1,935	1,771
23.95 Total new obligations	-2,098	-1,935	-1,771
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,098	1,935	1,771
Change in obligated balances:			
73.10 Total new obligations	2,098	1,935	1,771
73.20 Total outlays (gross)	-2,098	-1,935	-1,771
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,098	1,935	1,771
Net budget authority and outlays:			
89.00 Budget authority	2,098	1,935	1,771
90.00 Outlays	2,098	1,935	1,771

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$10,280,180,000] \$11,809,845,000.** (*Department of Defense Appropriations Act, 2008.*)

[For an additional amount for "Military Personnel, Marine Corps", \$56,050,000.] (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 17-1105-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	2,156	2,116	2,306
00.02 Pay and allowances of enlisted personnel	7,492	7,213	8,279
00.04 Subsistence of enlisted personnel	576	592	670
00.05 Permanent change of station travel	397	354	474
00.06 Other military personnel costs	180	61	80

09.01 Reimbursable program	20	27	28
10.00 Total new obligations	10,821	10,363	11,837

Budgetary resources available for obligation:

22.00 New budget authority (gross)	10,835	10,363	11,838
23.95 Total new obligations	-10,821	-10,363	-11,837
23.98 Unobligated balance expiring or withdrawn	-15		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	10,816	10,336	11,810
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	19	27	28
70.00 Total new budget authority (gross)	10,835	10,363	11,838

Change in obligated balances:

72.40 Obligated balance, start of year	466	721	471
73.10 Total new obligations	10,821	10,363	11,837
73.20 Total outlays (gross)	-10,515	-10,613	-11,814
73.40 Adjustments in expired accounts (net)	-53		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	721	471	494

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	10,332	10,084	11,519
86.93 Outlays from discretionary balances	183	529	295
87.00 Total outlays (gross)	10,515	10,613	11,814

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-12	-20	-21
88.40 Non-Federal sources	-11	-7	-7
88.90 Total, offsetting collections (cash)	-23	-27	-28
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		

Net budget authority and outlays:

89.00 Budget authority	10,816	10,336	11,810
90.00 Outlays	10,492	10,586	11,786

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	10,816	10,336	11,810
Outlays	10,492	10,586	11,786
Supplemental proposal:			
Budget Authority		1,734	
Outlays		1,687	28
Total:			
Budget Authority	10,816	12,070	11,810
Outlays	10,492	12,273	11,814

Object Classification (in millions of dollars)

Identification code 17-1105-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	7,663	7,201	8,258
12.2 Accrued retirement benefits	1,387	1,485	1,663
12.2 Other personnel benefits	1,056	1,049	1,201
13.0 Benefits for former personnel	71	32	36
21.0 Travel and transportation of persons	66	62	71
22.0 Transportation of things	185	169	193
25.7 Operation and maintenance of equipment	17	17	20
25.8 Subsistence and support of persons	206	253	289
26.0 Supplies and materials	53	51	59
42.0 Insurance claims and indemnities	97	17	19
43.0 Interest and dividends	1		
99.0 Direct obligations	10,802	10,336	11,809
99.0 Reimbursable obligations	19	27	28
99.9 Total new obligations	10,821	10,363	11,837

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1001-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Health care contribution	1,051	1,116	1,053
10.00 Total new obligations (object class 12.2)	1,051	1,116	1,053
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,051	1,116	1,053
23.95 Total new obligations	-1,051	-1,116	-1,053
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,051	1,116	1,053
Change in obligated balances:			
73.10 Total new obligations	1,051	1,116	1,053
73.20 Total outlays (gross)	-1,051	-1,116	-1,053
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,051	1,116	1,053
Net budget authority and outlays:			
89.00 Budget authority	1,051	1,116	1,053
90.00 Outlays	1,051	1,116	1,053

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$24,194,914,000] \$25,271,443,000. (Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Military Personnel, Air Force", \$138,037,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3500-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	8,348	7,816	8,229
00.02 Pay and allowances of enlisted personnel	14,612	14,048	14,287
00.03 Pay and allowances of cadets	59	60	61
00.04 Subsistence of enlisted personnel	1,009	875	908
00.05 Permanent change of station travel	1,313	1,305	1,635
00.06 Other military personnel costs	285	230	151
09.01 Reimbursable program	319	318	319
10.00 Total new obligations	25,945	24,652	25,590
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	25,537	24,651	25,590
22.22 Unobligated balance transferred from other accounts	407		
23.90 Total budgetary resources available for obligation	25,944	24,651	25,590
23.95 Total new obligations	-25,945	-24,652	-25,590
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	25,135	24,333	25,271
41.00 Transferred to other accounts	-77		
42.00 Transferred from other accounts	160		
43.00 Appropriation (total discretionary)	25,218	24,333	25,271
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	145	318	319
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-8		

58.90 Spending authority from offsetting collections (total discretionary)	137	318	319
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	182		
70.00 Total new budget authority (gross)	25,537	24,651	25,590

Change in obligated balances:

72.40 Obligated balance, start of year	636	2,117	1,704
73.10 Total new obligations	25,945	24,652	25,590
73.20 Total outlays (gross)	-24,514	-25,065	-25,533
73.40 Adjustments in expired accounts (net)	35		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	8		
74.10 Change in uncollected customer payments from Federal sources (expired)	7		
74.40 Obligated balance, end of year	2,117	1,704	1,761

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	24,080	23,803	24,706
86.93 Outlays from discretionary balances	252	1,262	827
86.97 Outlays from new mandatory authority	182		
87.00 Total outlays (gross)	24,514	25,065	25,533

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-254	-318	-319
88.40 Non-Federal sources	-80		
88.90 Total, offsetting collections (cash)	-334	-318	-319
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	8		
88.96 Portion of offsetting collections (cash) credited to expired accounts	7		

Net budget authority and outlays:

89.00 Budget authority	25,218	24,333	25,271
90.00 Outlays	24,180	24,747	25,214

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	25,218	24,333	25,271
Outlays	24,180	24,747	25,214
Supplemental proposal:			
Budget Authority		1,278	
Outlays		1,259	14
Total:			
Budget Authority	25,218	25,611	25,271
Outlays	24,180	26,006	25,228

Object Classification (in millions of dollars)

Identification code 57-3500-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	18,142	17,088	17,604
12.2 Accrued retirement benefits	3,382	3,465	3,569
12.2 Other personnel benefits	2,678	2,390	2,520
13.0 Benefits for former personnel	63	40	47
21.0 Travel and transportation of persons	209	178	244
22.0 Transportation of things	861	918	1,086
25.7 Operation and maintenance of equipment	109	90	136
26.0 Supplies and materials	37	42	43
42.0 Insurance claims and indemnities	142	121	21
43.0 Interest and dividends	2	1	1
99.0 Direct obligations	25,625	24,333	25,271
99.0 Reimbursable obligations	320	318	319
99.5 Below reporting threshold		1	
99.9 Total new obligations	25,945	24,652	25,590

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-1007-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Health care contribution	2,082	1,959	1,778
10.00 Total new obligations	2,082	1,959	1,778
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,082	1,959	1,778
23.95 Total new obligations	-2,082	-1,959	-1,778
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,082	1,959	1,778
Change in obligated balances:			
73.10 Total new obligations	2,082	1,959	1,778
73.20 Total outlays (gross)	-2,082	-1,959	-1,778
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,082	1,959	1,778
Net budget authority and outlays:			
89.00 Budget authority	2,082	1,959	1,778
90.00 Outlays	2,082	1,959	1,778

Object Classification (in millions of dollars)

Identification code 57-1007-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
12.2 Military personnel benefits	2,082	1,959	1,778
12.2 Military personnel benefits			1,778
99.9 Total new obligations	2,082	1,959	1,778

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$3,684,610,000] \$3,921,796,000.** (Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2070-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Unit and individual training	3,514	3,685	3,922
09.01 Reimbursable program	24	35	35
10.00 Total new obligations	3,538	3,720	3,957
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3,539	3,720	3,957
23.95 Total new obligations	-3,538	-3,720	-3,957
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,600	3,685	3,922
41.00 Transferred to other accounts	-90		
42.00 Transferred from other accounts	5		
43.00 Appropriation (total discretionary)	3,515	3,685	3,922
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	19	35	35
58.10 Change in uncollected customer payments from Federal sources (unexpired)	5		

58.90 Spending authority from offsetting collections (total discretionary)	24	35	35
70.00 Total new budget authority (gross)	3,539	3,720	3,957

Change in obligated balances:

72.40 Obligated balance, start of year	330	256	364
73.10 Total new obligations	3,538	3,720	3,957
73.20 Total outlays (gross)	-3,503	-3,612	-3,946
73.40 Adjustments in expired accounts (net)	-115		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-5		
74.10 Change in uncollected customer payments from Federal sources (expired)	11		
74.40 Obligated balance, end of year	256	364	375

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3,338	3,440	3,659
86.93 Outlays from discretionary balances	165	172	287
87.00 Total outlays (gross)	3,503	3,612	3,946

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-22	-35	-35
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-5		
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		

Net budget authority and outlays:

89.00 Budget authority	3,515	3,685	3,922
90.00 Outlays	3,481	3,577	3,911

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	3,515	3,685	3,922
Outlays	3,481	3,577	3,911
Supplemental proposal:			
Budget Authority		299	
Outlays		276	18
Total:			
Budget Authority	3,515	3,984	3,922
Outlays	3,481	3,853	3,929

Object Classification (in millions of dollars)

Identification code 21-2070-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,737	1,840	1,933
12.2 Accrued retirement benefits	369	428	447
12.2 Other personnel benefits	1,082	1,119	1,208
21.0 Travel and transportation of persons	218	182	221
22.0 Transportation of things	7	5	6
25.8 Subsistence and support of persons	28	30	32
26.0 Supplies and materials	72	80	74
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	3,514	3,685	3,922
99.0 Reimbursable obligations	24	35	34
99.5 Below reporting threshold			1
99.9 Total new obligations	3,538	3,720	3,957

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL ARMY

Program and Financing (in millions of dollars)

Identification code 21-1005-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Health care contribution	742	718	679
10.00 Total new obligations (object class 12.2)	742	718	679

DEPARTMENT OF DEFENSE—MILITARY

RESERVE FORCES—Continued
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Budgetary resources available for obligation:				
22.00	New budget authority (gross)	742	718	679
23.95	Total new obligations	-742	-718	-679
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	742	718	679
Change in obligated balances:				
73.10	Total new obligations	742	718	679
73.20	Total outlays (gross)	-742	-718	-679
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	742	718	679
Net budget authority and outlays:				
89.00	Budget authority	742	718	679
90.00	Outlays	742	718	679

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,790,136,000] \$1,869,968,000.** (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 17-1405-0-1-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Unit and individual training	1,857	1,790	1,870
09.01	Reimbursable program	15	20	20
10.00	Total new obligations	1,872	1,810	1,890
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1,874	1,810	1,890
23.95	Total new obligations	-1,872	-1,810	-1,890
23.98	Unobligated balance expiring or withdrawn	-2		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,842	1,790	1,870
42.00	Transferred from other accounts	16		
43.00	Appropriation (total discretionary)	1,858	1,790	1,870
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	16	20	20
70.00	Total new budget authority (gross)	1,874	1,810	1,890
Change in obligated balances:				
72.40	Obligated balance, start of year	169	254	203
73.10	Total new obligations	1,872	1,810	1,890
73.20	Total outlays (gross)	-1,770	-1,861	-1,884
73.40	Adjustments in expired accounts (net)	-18		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	254	203	209
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,676	1,676	1,750
86.93	Outlays from discretionary balances	94	185	134
87.00	Total outlays (gross)	1,770	1,861	1,884
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-16	-20	-20
Net budget authority and outlays:				
89.00	Budget authority	1,858	1,790	1,870

90.00	Outlays	1,754	1,841	1,864
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Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,858	1,790	1,870
Outlays	1,754	1,841	1,864
Supplemental proposal:			
Budget Authority		70	
Outlays		65	3
Total:			
Budget Authority	1,858	1,860	1,870
Outlays	1,754	1,906	1,867

Object Classification (in millions of dollars)

Identification code 17-1405-0-1-051	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.7	Personnel compensation: Military personnel	1,223	1,173	1,206
12.2	Accrued retirement benefits	202	210	213
12.2	Other personnel benefits	239	206	229
21.0	Travel and transportation of persons	147	133	140
22.0	Transportation of things	21	16	31
25.8	Subsistence and support of persons	5	6	6
26.0	Supplies and materials	19	42	42
42.0	Insurance claims and indemnities	1	4	4
99.0	Direct obligations	1,857	1,790	1,871
99.0	Reimbursable obligations	15	19	19
99.5	Below reporting threshold		1	
99.9	Total new obligations	1,872	1,810	1,890

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1002-0-1-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Health fund contribution	287	266	240
10.00	Total new obligations (object class 12.2)	287	266	240
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	287	266	240
23.95	Total new obligations	-287	-266	-240
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	287	266	240
Change in obligated balances:				
73.10	Total new obligations	287	266	240
73.20	Total outlays (gross)	-287	-266	-240
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	287	266	240
Net budget authority and outlays:				
89.00	Budget authority	287	266	240
90.00	Outlays	287	266	240

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for mem-

RESERVE PERSONNEL, MARINE CORPS—Continued

bers of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$583,108,000]** \$594,910,000. (Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1108-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Unit and individual training	556	583	595
09.01 Reimbursable program	2	4	4
10.00 Total new obligations	558	587	599
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	566	587	599
23.95 Total new obligations	-558	-587	-599
23.98 Unobligated balance expiring or withdrawn	-8		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	563	583	595
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	564	583	595
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	4	4
70.00 Total new budget authority (gross)	566	587	599
Change in obligated balances:			
72.40 Obligated balance, start of year	27	26	18
73.10 Total new obligations	558	587	599
73.20 Total outlays (gross)	-547	-595	-596
73.40 Adjustments in expired accounts (net)	-12		
74.40 Obligated balance, end of year	26	18	21
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	547	572	584
86.93 Outlays from discretionary balances		23	12
87.00 Total outlays (gross)	547	595	596
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-4	-4
Net budget authority and outlays:			
89.00 Budget authority	564	583	595
90.00 Outlays	545	591	592

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	564	583	595
Outlays	545	591	592
Supplemental proposal:			
Budget Authority		15	
Outlays		15	
Total:			
Budget Authority	564	598	595
Outlays	545	606	592

Object Classification (in millions of dollars)

Identification code 17-1108-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	377	372	378
12.2 Accrued retirement benefits	49	68	71
12.2 Other personnel benefits	62	69	70
21.0 Travel and transportation of persons	45	45	46
22.0 Transportation of things	1	2	2
25.8 Subsistence and support of persons	21	27	28
99.0 Direct obligations	555	583	595

99.0 Reimbursable obligations	2	4	3
99.5 Below reporting threshold	1		1
99.9 Total new obligations	558	587	599

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1003-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Health care contribution	145	142	134
10.00 Total new obligations (object class 12.2)	145	142	134
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	145	142	134
23.95 Total new obligations	-145	-142	-134
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	145	142	134
Change in obligated balances:			
73.10 Total new obligations	145	142	134
73.20 Total outlays (gross)	-145	-142	-134
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	145	142	134
Net budget authority and outlays:			
89.00 Budget authority	145	142	134
90.00 Outlays	145	142	134

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,363,779,000]** \$1,436,676,000. (Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3700-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Unit and individual training	1,328	1,364	1,437
09.01 Reimbursable program	6	7	7
10.00 Total new obligations	1,334	1,371	1,444
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,344	1,371	1,444
23.95 Total new obligations	-1,334	-1,371	-1,444
23.98 Unobligated balance expiring or withdrawn	-11		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,347	1,364	1,437
41.00 Transferred to other accounts	-12		
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	1,338	1,364	1,437
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	6	7	7
70.00 Total new budget authority (gross)	1,344	1,371	1,444
Change in obligated balances:			
72.40 Obligated balance, start of year	97	109	108

DEPARTMENT OF DEFENSE—MILITARY

73.10	Total new obligations	1,334	1,371	1,444
73.20	Total outlays (gross)	-1,298	-1,372	-1,404
73.40	Adjustments in expired accounts (net)	-24		
74.40	Obligated balance, end of year	109	108	148
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,239	1,262	1,329
86.93	Outlays from discretionary balances	59	110	75
87.00	Total outlays (gross)	1,298	1,372	1,404
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-6	-7	-7
88.40	Non-Federal sources	-3		
88.90	Total, offsetting collections (cash)	-9	-7	-7
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	3		
Net budget authority and outlays:				
89.00	Budget authority	1,338	1,364	1,437
90.00	Outlays	1,289	1,365	1,397

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,338	1,364	1,437
Outlays	1,289	1,365	1,397
Supplemental proposal:			
Budget Authority		3	
Outlays		3	
Total:			
Budget Authority	1,338	1,367	1,437
Outlays	1,289	1,368	1,397

Object Classification (in millions of dollars)

Identification code 57-3700-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	947	951	998
12.2 Accrued retirement benefits	133	152	158
12.2 Other personnel benefits	70	75	89
21.0 Travel and transportation of persons	151	174	180
22.0 Transportation of things	5	5	5
26.0 Supplies and materials	15	3	3
41.0 Grants, subsidies, and contributions	2	3	3
42.0 Insurance claims and indemnities	4	1	1
99.0 Direct obligations	1,327	1,364	1,437
99.0 Reimbursable obligations	6	7	7
99.5 Below reporting threshold	1		
99.9 Total new obligations	1,334	1,371	1,444

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-1008-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Health care contribution	268	252	224
10.00 Total new obligations (object class 12.2)	268	252	224
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	268	252	224
23.95 Total new obligations	-268	-252	-224
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	268	252	224

Change in obligated balances:			
73.10 Total new obligations	268	252	224
73.20 Total outlays (gross)	-268	-252	-224
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	268	252	224
Net budget authority and outlays:			
89.00 Budget authority	268	252	224
90.00 Outlays	268	252	224

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$5,924,699,000]** \$6,595,293,000. (Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2060-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Unit and individual training	7,144	5,925	6,595
09.01 Reimbursable program	30	47	47
10.00 Total new obligations	7,174	5,972	6,642
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6,773	5,972	6,642
22.22 Unobligated balance transferred from other accounts	404		
23.90 Total budgetary resources available for obligation	7,177	5,972	6,642
23.95 Total new obligations	-7,174	-5,972	-6,642
23.98 Unobligated balance expiring or withdrawn	-4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6,050	5,925	6,595
41.00 Transferred to other accounts	-13		
42.00 Transferred from other accounts	706		
43.00 Appropriation (total discretionary)	6,743	5,925	6,595
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	23	47	47
58.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90 Spending authority from offsetting collections (total discretionary)	30	47	47
70.00 Total new budget authority (gross)	6,773	5,972	6,642
Change in obligated balances:			
72.40 Obligated balance, start of year	439	702	706
73.10 Total new obligations	7,174	5,972	6,642
73.20 Total outlays (gross)	-6,881	-5,968	-6,656
73.40 Adjustments in expired accounts (net)	-26		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10 Change in uncollected customer payments from Federal sources (expired)	3		
74.40 Obligated balance, end of year	702	706	692
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6,578	5,735	6,378
86.93 Outlays from discretionary balances	303	233	278
87.00 Total outlays (gross)	6,881	5,968	6,656
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			

NATIONAL GUARD PERSONNEL, ARMY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21–2060–0–1–051	2007 actual	2008 est.	2009 est.
88.00 Federal sources	–25	–46	–46
88.40 Non-Federal sources	–1	–1	–1
88.90 Total, offsetting collections (cash)	–26	–47	–47
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–7		
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		
Net budget authority and outlays:			
89.00 Budget authority	6,743	5,925	6,595
90.00 Outlays	6,855	5,921	6,609

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	6,743	5,925	6,595
Outlays	6,855	5,921	6,609
Supplemental proposal:			
Budget Authority		1,137	
Outlays		1,092	39
Total:			
Budget Authority	6,743	7,062	6,595
Outlays	6,855	7,013	6,648

Object Classification (in millions of dollars)

Identification code 21–2060–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	5,031	3,792	4,396
12.2 Accrued retirement benefits	804	676	697
12.2 Other personnel benefits	834	927	956
21.0 Travel and transportation of persons	299	332	343
22.0 Transportation of things	16	18	19
25.2 Other services		1	
25.8 Subsistence and support of persons	23	19	19
26.0 Supplies and materials	135	158	163
42.0 Insurance claims and indemnities	1		
99.0 Direct obligations	7,143	5,923	6,593
99.0 Reimbursable obligations	31	49	49
99.9 Total new obligations	7,174	5,972	6,642

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
NATIONAL GUARD PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identification code 21–1006–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Health care contribution	1,232	1,262	1,194
10.00 Total new obligations (object class 12.2)	1,232	1,262	1,194
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,232	1,262	1,194
23.95 Total new obligations	–1,232	–1,262	–1,194
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,232	1,262	1,194
Change in obligated balances:			
73.10 Total new obligations	1,232	1,262	1,194
73.20 Total outlays (gross)	–1,232	–1,262	–1,194
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,232	1,262	1,194

Net budget authority and outlays:

89.00 Budget authority	1,232	1,262	1,194
90.00 Outlays	1,232	1,262	1,194

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under section 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$2,617,319,000] \$2,791,994,000.** (Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 57–3850–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Unit and individual training	2,548	2,618	2,792
09.01 Reimbursable program	36	46	50
10.00 Total new obligations	2,584	2,664	2,842
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,507	2,663	2,842
22.22 Unobligated balance transferred from other accounts	86		
23.90 Total budgetary resources available for obligation	2,593	2,663	2,842
23.95 Total new obligations	–2,584	–2,664	–2,842
23.98 Unobligated balance expiring or withdrawn	–9		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,370	2,617	2,792
41.00 Transferred to other accounts	–1		
42.00 Transferred from other accounts	102		
43.00 Appropriation (total discretionary)	2,471	2,617	2,792
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	33	46	50
58.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
58.90 Spending authority from offsetting collections (total discretionary)	36	46	50
70.00 Total new budget authority (gross)	2,507	2,663	2,842

Change in obligated balances:

72.40 Obligated balance, start of year	119	141	139
73.10 Total new obligations	2,584	2,664	2,842
73.20 Total outlays (gross)	–2,569	–2,666	–2,848
73.40 Adjustments in expired accounts (net)	10		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–3		
74.40 Obligated balance, end of year	141	139	133

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,469	2,571	2,744
86.93 Outlays from discretionary balances	100	95	104
87.00 Total outlays (gross)	2,569	2,666	2,848

Offsets:

Against gross budget authority and outlays:

Offsetting collections (cash) from:			
88.00 Federal sources	–26	–44	–48
88.40 Non-Federal sources	–15	–2	–2
88.90 Total, offsetting collections (cash)	–41	–46	–50
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–3		
88.96 Portion of offsetting collections (cash) credited to expired accounts	8		

Net budget authority and outlays:				
89.00	Budget authority	2,471	2,617	2,792
90.00	Outlays	2,528	2,620	2,798

Object Classification (in millions of dollars)

Identification code 57-3850-0-1-051				
2007 actual 2008 est. 2009 est.				
Direct obligations:				
11.7	Personnel compensation: Military personnel	1,362	1,323	1,407
12.2	Accrued retirement benefits	298	318	341
12.2	Other personnel benefits	778	843	905
21.0	Travel and transportation of persons	103	128	133
22.0	Transportation of things	7	6	6
<hr/>				
99.0	Direct obligations	2,548	2,618	2,792
99.0	Reimbursable obligations	36	46	50
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99.9	Total new obligations	2,584	2,664	2,842

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
NATIONAL GUARD PERSONNEL, AIR FORCE****Program and Financing** (in millions of dollars)

Identification code 57-1009-0-1-051				
2007 actual 2008 est. 2009 est.				
Obligations by program activity:				
00.01	Health care contribution	410	402	376
10.00	Total new obligations	410	402	376
<hr/>				
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	410	402	376
23.95	Total new obligations	-410	-402	-376
<hr/>				
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	410	402	376
<hr/>				
Change in obligated balances:				
73.10	Total new obligations	410	402	376
73.20	Total outlays (gross)	-410	-402	-376
<hr/>				
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	410	402	376
<hr/>				
Net budget authority and outlays:				
89.00	Budget authority	410	402	376
90.00	Outlays	410	402	376

Object Classification (in millions of dollars)

Identification code 57-1009-0-1-051				
2007 actual 2008 est. 2009 est.				
Direct obligations:				
12.2	Military personnel benefits	410	402	376
12.2	Military personnel benefits			376
<hr/>				
99.9	Total new obligations	410	402	376

**CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY
RETIREMENT FUND****Program and Financing** (in millions of dollars)

Identification code 97-0041-0-1-051				
2007 actual 2008 est. 2009 est.				
Obligations by program activity:				
00.01	Concurrent receipt payment to the Military Retirement Fund	2,452	2,776	3,656
10.00	Total new obligations (object class 12.2)	2,452	2,776	3,656
<hr/>				
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2,452	2,776	3,656
23.95	Total new obligations	-2,452	-2,776	-3,656

New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	2,452	2,776	3,656

Change in obligated balances:				
73.10	Total new obligations	2,452	2,776	3,656
73.20	Total outlays (gross)	-2,452	-2,776	-3,656

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	2,452	2,776	3,656

Net budget authority and outlays:				
89.00	Budget authority	2,452	2,776	3,656
90.00	Outlays	2,452	2,776	3,656

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances, and travel costs. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

【(INCLUDING TRANSFER OF FUNDS)】

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed \$11,478,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, 【\$27,361,574,000: *Provided*, That, notwithstanding any other provision of law, up to \$12,500,000 may be transferred to "U.S. Army Corps of Engineers, Operation and Maintenance" for expenses related to the dredging of the Hudson River Channel and its adjacent areas, to be merged with and to be available for the same time period as the appropriations to which transferred: *Provided further*, That the transfer authority provided in this paragraph shall be in addition to any other transfer authority elsewhere provided in this Act】 \$31,243,092,000. (*Department of Defense Appropriations Act, 2008.*)

【For an additional amount for "Operation and Maintenance, Army", \$35,152,370,000.】 (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21-2020-0-1-051				
2007 actual 2008 est. 2009 est.				
Obligations by program activity:				
00.01	Operating forces	59,663	49,306	18,904
00.02	Mobilization	228	351	327
00.03	Training and recruiting	3,244	3,855	4,723
00.04	Administration and servicewide activities	9,799	9,536	7,290
09.01	Reimbursable program	12,939	6,719	6,719
<hr/>				
10.00	Total new obligations	85,873	69,767	37,963
<hr/>				
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	385	252	2
22.00	New budget authority (gross)	85,190	69,097	37,962
22.10	Resources available from recoveries of prior year obligations	147		
22.21	Unobligated balance transferred to other accounts	-7		
22.22	Unobligated balance transferred from other accounts	411	420	
<hr/>				
23.90	Total budgetary resources available for obligation	86,126	69,769	37,964

OPERATION AND MAINTENANCE, ARMY—Continued
[(INCLUDING TRANSFER OF FUNDS)]—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21–2020–0–1–051	2007 actual	2008 est.	2009 est.
23.95 Total new obligations	– 85,873	– 69,767	– 37,963
23.98 Unobligated balance expiring or withdrawn	– 1		
24.40 Unobligated balance carried forward, end of year	252	2	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	72,884	62,514	31,243
40.35 Appropriation permanently reduced	– 91	– 136	
41.00 Transferred to other accounts	– 1,511		
42.00 Transferred from other accounts	968		
43.00 Appropriation (total discretionary)	72,250	62,378	31,243
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	6,794	6,719	6,719
58.10 Change in uncollected customer payments from Federal sources (unexpired)	6,145		
58.90 Spending authority from offsetting collections (total discretionary)	12,939	6,719	6,719
Mandatory:			
62.00 Transferred from other accounts	1		
70.00 Total new budget authority (gross)	85,190	69,097	37,962
Change in obligated balances:			
72.40 Obligated balance, start of year	26,949	34,113	39,609
73.10 Total new obligations	85,873	69,767	37,963
73.20 Total outlays (gross)	– 75,848	– 64,271	– 57,350
73.40 Adjustments in expired accounts (net)	– 1,196		
73.45 Recoveries of prior year obligations	– 147		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	– 6,145		
74.10 Change in uncollected customer payments from Federal sources (expired)	4,627		
74.40 Obligated balance, end of year	34,113	39,609	20,222
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	52,192	41,826	28,371
86.93 Outlays from discretionary balances	23,656	22,445	28,979
87.00 Total outlays (gross)	75,848	64,271	57,350
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	– 10,477	– 6,186	– 6,186
88.40 Non-Federal sources	– 568	– 533	– 533
88.90 Total, offsetting collections (cash)	– 11,045	– 6,719	– 6,719
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	– 6,145		
88.96 Portion of offsetting collections (cash) credited to expired accounts	4,251		
Net budget authority and outlays:			
89.00 Budget authority	72,251	62,378	31,243
90.00 Outlays	64,803	57,552	50,631

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	72,251	62,378	31,243
Outlays	64,803	57,552	50,631
Supplemental proposal:			
Budget Authority		18,720	
Outlays		3,239	14,602
Total:			
Budget Authority	72,251	81,098	31,243
Outlays	64,803	60,791	65,233

Object Classification (in millions of dollars)

Identification code 21–2020–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,363	4,542	4,701
11.3 Other than full-time permanent	652	679	703
11.5 Other personnel compensation	380	174	180
11.9 Total personnel compensation	5,395	5,395	5,584
12.1 Civilian personnel benefits	1,728	1,676	1,719
13.0 Benefits for former personnel	35	15	13
21.0 Travel and transportation of persons	2,069	1,779	864
22.0 Transportation of things	5,711	4,740	173
23.1 Rental payments to GSA	147	122	154
23.2 Rental payments to others	454	390	279
23.3 Communications, utilities, and miscellaneous charges	1,699	1,460	682
24.0 Printing and reproduction	326	280	153
25.1 Advisory and assistance services	3,000	369	454
25.2 Other services	3,520	3,027	1,300
25.3 Purchases of goods and services from other Federal accounts	5,080	4,370	1,762
25.3 Payments to foreign national indirect hire personnel	541	555	589
25.3 Purchases from revolving funds	3,430	2,949	1,156
25.4 Operation and maintenance of facilities	10,101	8,686	5,637
25.6 Medical care	10	9	
25.7 Operation and maintenance of equipment	6,268	5,389	2,502
25.8 Subsistence and support of persons	374	321	19
26.0 Supplies and materials	16,510	15,895	5,609
31.0 Equipment	4,773	4,105	2,058
32.0 Land and structures	1,694	1,457	475
41.0 Grants, subsidies, and contributions	8	7	1
42.0 Insurance claims and indemnities	58	50	60
99.0 Direct obligations	72,931	63,046	31,243
99.0 Reimbursable obligations	12,942	6,721	6,720
99.9 Total new obligations	85,873	69,767	37,963

Employment Summary

Identification code 21–2020–0–1–051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	86,898	87,940	87,907
Reimbursable:			
2001 Civilian full-time equivalent employment	47,104	43,161	43,830
Allocation account:			
3001 Civilian full-time equivalent employment	14	12	12

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed **[\$6,257,000] \$14,657,000** can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes, **[\$33,087,650,000] \$34,922,398,000.** (Department of Defense Appropriations Act, 2008.)

[(INCLUDING TRANSFERS OF FUNDS)]

[For an additional amount for “Operation and Maintenance, Navy”, \$3,664,000,000: Provided, That up to \$110,000,000 shall be transferred to the Coast Guard “Operating Expenses” account.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 17–1804–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	29,708	29,339	28,125
00.02 Mobilization	822	774	568
00.03 Training and recruiting	2,151	2,144	2,237
00.04 Administration and servicewide activities	4,686	4,319	3,993
09.01 Reimbursable program	5,092	4,376	4,384
10.00 Total new obligations	42,459	40,952	39,307
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	43	21	3

DEPARTMENT OF DEFENSE—MILITARY

22.00	New budget authority (gross)	42,459	40,854	39,306
22.10	Resources available from recoveries of prior year obligations	1		
22.21	Unobligated balance transferred to other accounts	-1		
22.22	Unobligated balance transferred from other accounts	47	80	
23.90	Total budgetary resources available for obligation	42,549	40,955	39,309
23.95	Total new obligations	-42,459	-40,952	-39,307
23.98	Unobligated balance expiring or withdrawn	-69		
24.40	Unobligated balance carried forward, end of year	21	3	2
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	37,177	36,752	34,922
40.35	Appropriation permanently reduced	-121	-164	
41.00	Transferred to other accounts	-294	-110	
42.00	Transferred from other accounts	601		
43.00	Appropriation (total discretionary)	37,363	36,478	34,922
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	3,885	4,376	4,384
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1,207		
58.62	Transferred from other accounts	4		
58.90	Spending authority from offsetting collections (total discretionary)	5,096	4,376	4,384
70.00	Total new budget authority (gross)	42,459	40,854	39,306
Change in obligated balances:				
72.40	Obligated balance, start of year	12,754	14,428	15,826
73.10	Total new obligations	42,459	40,952	39,307
73.20	Total outlays (gross)	-39,919	-39,554	-42,018
73.40	Adjustments in expired accounts (net)	-853		
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1,207		
74.10	Change in uncollected customer payments from Federal sources (expired)	1,195		
74.40	Obligated balance, end of year	14,428	15,826	13,115
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	30,700	30,534	30,699
86.93	Outlays from discretionary balances	9,219	9,020	11,319
87.00	Total outlays (gross)	39,919	39,554	42,018
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-4,589	-4,376	-4,384
88.40	Non-Federal sources	-282		
88.90	Total, offsetting collections (cash)	-4,871	-4,376	-4,384
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1,207		
88.96	Portion of offsetting collections (cash) credited to expired accounts	986		
Net budget authority and outlays:				
89.00	Budget authority	37,367	36,478	34,922
90.00	Outlays	35,048	35,178	37,634

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	37,367	36,478	34,922
Outlays	35,048	35,178	37,634
Supplemental proposal:			
Budget Authority		2,386	
Outlays		441	1,806
Total:			
Budget Authority	37,367	38,864	34,922
Outlays	35,048	35,619	39,440

Object Classification (in millions of dollars)				
Identification code 17-1804-0-1-051	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,846	4,206	4,309
11.3	Other than full-time permanent	132	130	134
11.5	Other personnel compensation	306	327	335
11.9	Total personnel compensation	4,284	4,663	4,778
12.1	Civilian personnel benefits	1,321	1,417	1,483
13.0	Benefits for former personnel	24	37	26
21.0	Travel and transportation of persons	811	562	575
22.0	Transportation of things	719	258	255
23.1	Rental payments to GSA	7	29	30
23.2	Rental payments to others	132	145	148
23.3	Communications, utilities, and miscellaneous charges	1,057	1,013	1,067
24.0	Printing and reproduction	181	95	94
25.1	Advisory and assistance services	529	589	607
25.2	Contracts with the private sector	3,905	2,941	2,444
25.3	Other purchases of goods and services from Government accounts	3,025	2,950	3,025
25.3	Payments to foreign national indirect hire personnel	64	56	52
25.3	Purchases from revolving funds	7,648	7,084	7,242
25.4	Operation and maintenance of facilities	1,022	1,715	1,526
25.5	Research and development contracts	7	3	3
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	3,945	6,123	3,865
25.8	Subsistence and support of persons	62	119	127
26.0	Supplies and materials	5,092	3,952	4,559
31.0	Equipment	3,211	2,728	2,917
32.0	Land and structures	265	37	38
41.0	Grants, subsidies, and contributions	27	26	28
42.0	Insurance claims and indemnities	18	19	19
43.0	Interest and dividends	9	12	13
93.0	Limitation on expenses	1		
99.0	Direct obligations	37,368	36,575	34,923
99.0	Reimbursable obligations	5,091	4,377	4,384
99.9	Total new obligations	42,459	40,952	39,307

Employment Summary

Identification code 17-1804-0-1-051	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	60,636	63,782	64,273
Reimbursable:				
2001	Civilian full-time equivalent employment	27,556	27,363	27,113
Allocation account:				
3001	Civilian full-time equivalent employment	65	62	62

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, **[\$4,792,211,000] \$5,597,254,000.** (Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Operation and Maintenance, Marine Corps", \$3,965,638,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1106-0-1-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Operating forces	6,069	7,061	4,281
00.03	Training and recruiting	847	1,044	939
00.04	Administration and servicewide activities	689	629	377
09.01	Reimbursable program	509	350	350
10.00	Total new obligations	8,114	9,084	5,947
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	8,119	9,084	5,947
23.95	Total new obligations	-8,114	-9,084	-5,947
23.98	Unobligated balance expiring or withdrawn	-5		

New budget authority (gross), detail:

Discretionary:

OPERATION AND MAINTENANCE, MARINE CORPS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1106-0-1-051	2007 actual	2008 est.	2009 est.
40.00 Appropriation	7,637	8,758	5,597
40.35 Appropriation permanently reduced	- 14	- 24	
41.00 Transferred to other accounts	- 14		
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	7,610	8,734	5,597
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	383	350	350
58.10 Change in uncollected customer payments from Federal sources (unexpired)	126		
58.90 Spending authority from offsetting collections (total discretionary)	509	350	350
70.00 Total new budget authority (gross)	8,119	9,084	5,947
Change in obligated balances:			
72.40 Obligated balance, start of year	3,417	3,830	5,066
73.10 Total new obligations	8,114	9,084	5,947
73.20 Total outlays (gross)	- 7,624	- 7,848	- 8,085
73.40 Adjustments in expired accounts (net)	- 133		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	- 126		
74.10 Change in uncollected customer payments from Federal sources (expired)	182		
74.40 Obligated balance, end of year	3,830	5,066	2,928
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4,868	4,747	3,736
86.93 Outlays from discretionary balances	2,756	3,101	4,349
87.00 Total outlays (gross)	7,624	7,848	8,085
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	- 490	- 350	- 350
88.40 Non-Federal sources	- 59		
88.90 Total, offsetting collections (cash)	- 549	- 350	- 350
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	- 126		
88.96 Portion of offsetting collections (cash) credited to expired accounts	166		
Net budget authority and outlays:			
89.00 Budget authority	7,610	8,734	5,597
90.00 Outlays	7,075	7,498	7,735

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	7,610	8,734	5,597
Outlays	7,075	7,498	7,735
Supplemental proposal:			
Budget Authority		306	
Outlays		46	241
Total:			
Budget Authority	7,610	9,040	5,597
Outlays	7,075	7,544	7,976

Object Classification (in millions of dollars)

Identification code 17-1106-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	718	716	750
11.3 Other than full-time permanent	16	14	14
11.5 Other personnel compensation	33	33	41
11.9 Total personnel compensation	767	763	805
12.1 Civilian personnel benefits	234	231	243
21.0 Travel and transportation of persons	296	167	168

22.0 Transportation of things	377	47	69
23.1 Rental payments to GSA	3	5	5
23.2 Rental payments to others	13	15	15
23.3 Communications, utilities, and miscellaneous charges	486	630	632
24.0 Printing and reproduction	179	158	163
25.1 Advisory and assistance services	338	364	418
25.2 Other services	763	1,365	666
25.3 Other purchases of goods and services from Government accounts	177	193	198
25.3 Payments to foreign national indirect hire personnel	2	2	2
25.3 Purchases from revolving funds	545	318	356
25.4 Operation and maintenance of facilities	275	680	500
25.7 Operation and maintenance of equipment	931	3,081	327
25.8 Subsistence and support of persons	14	14	14
26.0 Supplies and materials	1,940	504	739
31.0 Equipment	264	197	276
99.0 Direct obligations	7,604	8,734	5,596
99.0 Reimbursable obligations	510	350	351
99.9 Total new obligations	8,114	9,084	5,947

Employment Summary

Identification code 17-1106-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	12,168	11,875	12,231
Reimbursable:			
2001 Civilian full-time equivalent employment	633	920	914

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and not to exceed \$7,699,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, **[\$32,176,162,000] \$35,902,487,000.** (Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Operation and Maintenance, Air Force", \$4,778,000,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3400-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	22,236	20,657	20,307
00.02 Mobilization	6,741	6,044	5,055
00.03 Training and recruiting	3,058	3,234	3,582
00.04 Administration and servicewide activities	8,191	6,947	6,958
09.01 Reimbursable program	4,235	1,502	1,497
10.00 Total new obligations	44,461	38,384	37,399
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	40	2	
22.00 New budget authority (gross)	44,502	38,294	37,400
22.10 Resources available from recoveries of prior year obligations	1		
22.21 Unobligated balance transferred to other accounts	- 5		
22.22 Unobligated balance transferred from other accounts	76	88	
23.90 Total budgetary resources available for obligation	44,614	38,384	37,400
23.95 Total new obligations	- 44,461	- 38,384	- 37,399
23.98 Unobligated balance expiring or withdrawn	- 151		
24.40 Unobligated balance carried forward, end of year	2		1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	39,711	36,954	35,903
40.35 Appropriation permanently reduced	- 119	- 162	
41.00 Transferred to other accounts	- 156		
42.00 Transferred from other accounts	831		
43.00 Appropriation (total discretionary)	40,267	36,792	35,903
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3,314	1,502	1,497

DEPARTMENT OF DEFENSE—MILITARY

58.10	Change in uncollected customer payments from Federal sources (unexpired)	921		
58.90	Spending authority from offsetting collections (total discretionary)	4,235	1,502	1,497
70.00	Total new budget authority (gross)	44,502	38,294	37,400
Change in obligated balances:				
72.40	Obligated balance, start of year	15,399	16,851	16,985
73.10	Total new obligations	44,461	38,384	37,399
73.20	Total outlays (gross)	-42,818	-38,250	-40,029
73.40	Adjustments in expired accounts (net)	-378		
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-921		
74.10	Change in uncollected customer payments from Federal sources (expired)	1,109		
74.40	Obligated balance, end of year	16,851	16,985	14,355
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	30,725	25,497	27,196
86.93	Outlays from discretionary balances	12,093	12,753	12,833
87.00	Total outlays (gross)	42,818	38,250	40,029
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-3,820	-1,502	-1,497
88.40	Non-Federal sources	-857		
88.90	Total, offsetting collections (cash)	-4,677	-1,502	-1,497
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-921		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1,363		
Net budget authority and outlays:				
89.00	Budget authority	40,267	36,792	35,903
90.00	Outlays	38,141	36,748	38,532

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	40,267	36,792	35,903
Outlays	38,141	36,748	38,532
Supplemental proposal:			
Budget Authority		5,927	
Outlays		1,037	4,582
Total:			
Budget Authority	40,267	42,719	35,903
Outlays	38,141	37,785	43,114

Object Classification (in millions of dollars)

Identification code 57-3400-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,355	3,581	3,818
11.3 Other than full-time permanent	917	937	1,038
11.5 Other personnel compensation	180	243	395
11.9 Total personnel compensation	4,452	4,761	5,251
12.1 Civilian personnel benefits	1,252	1,299	1,296
13.0 Benefits for former personnel	39	21	
21.0 Travel and transportation of persons	1,195	766	664
22.0 Transportation of things	372	220	118
23.1 Rental payments to GSA	21	21	22
23.2 Rental payments to others	175	146	137
23.3 Communications, utilities, and miscellaneous charges	1,351	1,654	1,703
24.0 Printing and reproduction	28	32	35
25.1 Advisory and assistance services	759	344	389
25.2 Contracts with the private sector	3,216	3,769	3,571
25.3 Other purchases of goods and services from Government accounts			4,983
25.3 Payments to foreign national indirect hire personnel	103	112	151

25.3 Purchases from revolving funds	5,229	5,189	
25.4 Operation and maintenance of facilities	2,919	2,552	2,591
25.5 Research and development contracts	3		
25.6 Medical care	5	1	
25.7 Operation and maintenance of equipment	7,138	6,683	6,509
25.8 Subsistence and support of persons	9		
26.0 Supplies and materials	9,557	7,652	7,063
31.0 Equipment	1,357	1,142	906
32.0 Land and structures	914	365	353
41.0 Grants, subsidies, and contributions	32	1	1
42.0 Insurance claims and indemnities	95	151	158
43.0 Interest and dividends	5	1	1
99.0 Direct obligations	40,226	36,882	35,902
99.0 Reimbursable obligations	4,235	1,502	1,497
99.9 Total new obligations	44,461	38,384	37,399

Employment Summary

Identification code 57-3400-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	71,466	74,203	77,427
Reimbursable:			
2001 Civilian full-time equivalent employment	12,892	13,583	14,115

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, **[\$22,693,617,000] \$26,091,864,000: Provided,** That not more than **[\$25,000,000] \$75,000,000** may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: *Provided further,* That not to exceed \$36,000,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: *Provided further,* That of the funds provided under this heading, not less than \$27,380,000 shall be made available for the Procurement Technical Assistance Cooperative Agreement Program, of which not less than \$3,600,000 shall be available for centers defined in 10 U.S.C. 2411(1)(D): *Provided further,* That of the funds provided under this heading, not less than \$582,643,000 shall be available only for the Combatant Commander's Exercise Engagement and Training Transformation program: *Provided further,* That none of the funds appropriated or otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: *Provided further,* That, notwithstanding section 130(a) of title 10, United States Code, not less than \$41,293,000 shall be available for the Office of the Undersecretary of Defense, Comptroller and Chief Financial Officer: *Provided further,* That \$4,000,000, to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: *Provided further,* That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: *Provided further,* That of the funds provided under this heading, \$247,000,000 shall be available for National Guard support to the Department of Homeland Security, including operating surveillance systems, analyzing intelligence, installing fences and vehicle barriers, building patrol roads, and providing training: *Provided further,* That the Secretary of Defense may transfer the funds described in the preceding proviso to appropriations for military personnel, operation and maintenance, and procurement to be available for the same purposes as the appropriation or fund to which transferred, and that upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation, to be merged with and made available for the same purposes and

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

for the time period provided under this heading: *Provided further*, That the Secretary of Defense shall, not more than five days after making transfers from this appropriation for the purpose of support to the Department of Homeland Security, notify the congressional defense committees in writing of any such transfer: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2008.*)

For an additional amount for “Operation and Maintenance, Defense-Wide”, \$2,116,950,000, of which up to \$300,000,000, to remain available until expended, may be used for payments to reimburse Pakistan, Jordan, and other key cooperating nations, for logistical, military, and other support provided, or to be provided, to United States military operations, notwithstanding any other provision of law: *Provided*, That such payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, in his discretion, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph. (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0100-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	4,989	4,647	4,058
00.03 Training and recruiting	192	201	193
00.04 Administration and servicewide activities	20,819	20,494	21,833
09.01 Reimbursable program	992	1,172	1,178
10.00 Total new obligations	26,992	26,514	27,262
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,753	538	2
22.00 New budget authority (gross)	26,716	25,938	27,270
22.10 Resources available from recoveries of prior year obligations	6		
22.21 Unobligated balance transferred to other accounts	-689		
22.22 Unobligated balance transferred from other accounts	26	40	
23.90 Total budgetary resources available for obligation	27,812	26,516	27,272
23.95 Total new obligations	-26,992	-26,514	-27,262
23.98 Unobligated balance expiring or withdrawn	-282		-8
24.40 Unobligated balance carried forward, end of year	538	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	25,544	24,879	26,092
40.35 Appropriation permanently reduced	-81	-113	
41.00 Transferred to other accounts	-1,639		
42.00 Transferred from other accounts	1,879		
43.00 Appropriation (total discretionary)	25,703	24,766	26,092
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	632	1,172	1,178
58.10 Change in uncollected customer payments from Federal sources (unexpired)	359		
58.90 Spending authority from offsetting collections (total discretionary)	991	1,172	1,178
Mandatory:			
62.00 Transferred from other accounts	22		
70.00 Total new budget authority (gross)	26,716	25,938	27,270
Change in obligated balances:			
72.40 Obligated balance, start of year	8,403	9,685	10,134
73.10 Total new obligations	26,992	26,514	27,262
73.20 Total outlays (gross)	-25,275	-26,065	-27,321
73.40 Adjustments in expired accounts (net)	-498		
73.45 Recoveries of prior year obligations	-6		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-359		

74.10 Change in uncollected customer payments from Federal sources (expired)	428		
74.40 Obligated balance, end of year	9,685	10,134	10,075
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	17,482	17,872	19,284
86.93 Outlays from discretionary balances	7,793	8,193	8,037
87.00 Total outlays (gross)	25,275	26,065	27,321
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-927	-1,161	-1,167
88.40 Non-Federal sources	-42	-11	-11
88.90 Total, offsetting collections (cash)	-969	-1,172	-1,178
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-359		
88.96 Portion of offsetting collections (cash) credited to expired accounts	337		
Net budget authority and outlays:			
89.00 Budget authority	25,725	24,766	26,092
90.00 Outlays	24,306	24,893	26,143

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	25,725	24,766	26,092
Outlays	24,306	24,893	26,143
Supplemental proposal:			
Budget Authority		3,220	
Outlays		1,491	1,546
Total:			
Budget Authority	25,725	27,986	26,092
Outlays	24,306	26,384	27,689

Object Classification (in millions of dollars)

Identification code 97-0100-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,682	3,900	4,229
11.3 Other than full-time permanent	102	109	108
11.5 Other personnel compensation	214	215	240
11.9 Total personnel compensation	3,998	4,224	4,577
12.1 Civilian personnel benefits	1,244	1,314	1,375
13.0 Benefits for former personnel	6	5	7
21.0 Travel and transportation of persons	748	744	749
22.0 Transportation of things	579	389	234
23.1 Rental payments to GSA	178	123	127
23.2 Rental payments to others	380	448	709
23.3 Communications, utilities, and miscellaneous charges	700	674	608
24.0 Printing and reproduction	36	28	29
25.1 Advisory and assistance services	2,191	1,774	1,745
25.2 Other services	3,869	3,587	3,212
25.3 Other purchases of goods and services from Government accounts	6,457	5,846	5,724
25.3 Payments to foreign national indirect hire personnel	15	15	16
25.3 Purchases from revolving funds	261	279	296
25.4 Operation and maintenance of facilities	494	720	923
25.5 Research and development contracts	2		
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	1,593	1,910	2,292
25.8 Subsistence and support of persons		6	6
26.0 Supplies and materials	1,527	1,390	1,469
31.0 Equipment	1,400	1,507	1,745
32.0 Land and structures	13	1	1
41.0 Grants, subsidies, and contributions	292	337	216
43.0 Interest and dividends	2	3	2
91.0 Unvouchered	13	17	20
99.0 Direct obligations	26,000	25,343	26,084
99.0 Reimbursable obligations	992	1,170	1,178
99.5 Below reporting threshold		1	

99.9	Total new obligations	26,992	26,514	27,262
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Employment Summary

Identification code 97-0100-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	49,250	50,265	52,081
Reimbursable:			
2001 Civilian full-time equivalent employment	1,653	1,972	1,973
Allocation account:			
3001 Civilian full-time equivalent employment	309	316	318

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$239,995,000]** \$247,845,000, of which **[\$238,995,000]** \$246,445,000 shall be for operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of necessity for confidential military purposes; and of which **[\$1,000,000]** \$1,400,000, to remain available until September 30, **[2010]** 2011, shall be for procurement. (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0107-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operation and maintenance	216	239	246
00.02 Procurement	2	1	1
09.01 Reimbursable program		1	1
10.00 Total new obligations	218	241	248
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	1	1
22.00 New budget authority (gross)	216	241	249
23.90 Total budgetary resources available for obligation	221	242	250
23.95 Total new obligations	-218	-241	-248
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	1	1	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	217	240	248
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	216	240	248
58.00 Spending authority from offsetting collections: Offsetting collections (cash)		1	1
70.00 Total new budget authority (gross)	216	241	249
Change in obligated balances:			
72.40 Obligated balance, start of year	27	25	29
73.10 Total new obligations	218	241	248
73.20 Total outlays (gross)	-216	-237	-246
73.40 Adjustments in expired accounts (net)	-4		
74.40 Obligated balance, end of year	25	29	31
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	192	217	224
86.93 Outlays from discretionary balances	24	20	22
87.00 Total outlays (gross)	216	237	246
Offsets:			
88.00 Against gross budget authority and outlays: Offsetting collections (cash) from: Federal sources		-1	-1
Net budget authority and outlays:			
89.00 Budget authority	216	240	248
90.00 Outlays	216	236	245

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	216	240	248
Outlays	216	236	245
Supplemental proposal:			
Budget Authority		4	
Outlays		2	2
Total:			
Budget Authority	216	244	248
Outlays	216	238	247

Object Classification (in millions of dollars)

Identification code 97-0107-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	115	126	134
11.3 Other than full-time permanent	2	1	1
11.5 Other personnel compensation	9	13	12
11.9 Total personnel compensation	126	140	147
12.1 Civilian personnel benefits	38	41	44
21.0 Travel and transportation of persons	9	9	9
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	16	18	18
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services	2	2	3
25.3 Purchases of goods and services from other Federal agencies	5	6	5
25.3 Purchases from revolving funds	1	1	1
25.4 Operation and maintenance of facilities	1	2	2
25.7 Operation and maintenance of equipment	5	5	5
26.0 Supplies and materials	4	4	4
31.0 Equipment	7	6	4
91.0 Unvouchered		1	1
99.0 Direct obligations	218	239	247
99.0 Reimbursable obligations		2	1
99.9 Total new obligations	218	241	248

Employment Summary

Identification code 97-0107-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1,387	1,437	1,474

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$2,510,022,000]** \$2,642,341,000. (10 U.S.C. 1481-88, 3013-14, 3062, 4302, 4411-14, 4741; 37 U.S.C. 404; Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Operation and Maintenance, Army Reserve", \$77,736,000.] (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21-2080-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	2,262	2,446	2,514
00.04 Administration and servicewide activities	188	129	129
09.01 Reimbursable program	70	72	72
10.00 Total new obligations	2,520	2,647	2,715
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			1
22.00 New budget authority (gross)	2,520	2,648	2,714
23.90 Total budgetary resources available for obligation	2,520	2,648	2,715

OPERATION AND MAINTENANCE, ARMY RESERVE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21-2080-0-1-051	2007 actual	2008 est.	2009 est.
23.95 Total new obligations	-2,520	-2,647	-2,715
24.40 Unobligated balance carried forward, end of year		1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,446	2,588	2,642
40.35 Appropriation permanently reduced	-8	-12	
41.00 Transferred to other accounts	-1		
42.00 Transferred from other accounts	13		
43.00 Appropriation (total discretionary)	2,450	2,576	2,642
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	52	72	72
58.10 Change in uncollected customer payments from Federal sources (unexpired)	18		
58.90 Spending authority from offsetting collections (total discretionary)	70	72	72
70.00 Total new budget authority (gross)	2,520	2,648	2,714
Change in obligated balances:			
72.40 Obligated balance, start of year	849	1,113	1,121
73.10 Total new obligations	2,520	2,647	2,715
73.20 Total outlays (gross)	-2,222	-2,639	-2,675
73.40 Adjustments in expired accounts (net)	-45		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-18		
74.10 Change in uncollected customer payments from Federal sources (expired)	29		
74.40 Obligated balance, end of year	1,113	1,121	1,161
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,551	1,731	1,791
86.93 Outlays from discretionary balances	671	908	884
87.00 Total outlays (gross)	2,222	2,639	2,675
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-76	-72	-72
88.40 Non-Federal sources	-3		
88.90 Total, offsetting collections (cash)	-79	-72	-72
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-18		
88.96 Portion of offsetting collections (cash) credited to expired accounts	27		
Net budget authority and outlays:			
89.00 Budget authority	2,450	2,576	2,642
90.00 Outlays	2,143	2,567	2,603

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	2,450	2,576	2,642
Outlays	2,143	2,567	2,603
Supplemental proposal:			
Budget Authority		119	
Outlays		19	92
Total:			
Budget Authority	2,450	2,695	2,642
Outlays	2,143	2,586	2,695

Object Classification (in millions of dollars)

Identification code 21-2080-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	467	590	612

11.3 Other than full-time permanent	14	18	19
11.5 Other personnel compensation	21	12	12
11.9 Total personnel compensation	502	620	643
12.1 Civilian personnel benefits	172	211	219
21.0 Travel and transportation of persons	123	125	127
22.0 Transportation of things	18	19	20
23.1 Rental payments to GSA	8	9	9
23.2 Rental payments to others	15	16	16
23.3 Communications, utilities, and miscellaneous charges	84	83	85
24.0 Printing and reproduction	63	66	68
25.1 Advisory and assistance services	80	45	46
25.2 Other services	132	133	136
25.3 Purchases of goods and services from other Federal agencies	324	341	348
25.3 Purchases from revolving funds	156	159	162
25.4 Operation and maintenance of facilities	179	188	192
25.7 Operation and maintenance of equipment	10	10	11
25.8 Subsistence and support of persons	18	19	19
26.0 Supplies and materials	438	397	406
31.0 Equipment	120	125	128
32.0 Land and structures	8	8	8
99.0 Direct obligations	2,450	2,574	2,643
99.0 Reimbursable obligations	70	73	72
99.9 Total new obligations	2,520	2,647	2,715

Employment Summary

Identification code 21-2080-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	9,280	11,710	11,851
Reimbursable:			
2001 Civilian full-time equivalent employment	101	38	38

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,148,083,000] \$1,311,085,000.** (10 U.S.C. 262, 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5251, 6022, 18233a; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Navy Reserve", \$41,657,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1806-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	1,379	1,170	1,296
00.04 Administration and servicewide activities	21	14	15
09.01 Reimbursable program	23	54	54
10.00 Total new obligations	1,423	1,238	1,365
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13		
22.00 New budget authority (gross)	1,423	1,238	1,365
23.90 Total budgetary resources available for obligation	1,436	1,238	1,365
23.95 Total new obligations	-1,423	-1,238	-1,365
23.98 Unobligated balance expiring or withdrawn	-13		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,397	1,190	1,311
40.35 Appropriation permanently reduced	-5	-6	
41.00 Transferred to other accounts	-1		
42.00 Transferred from other accounts	9		
43.00 Appropriation (total discretionary)	1,400	1,184	1,311
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	15	54	54
58.10 Change in uncollected customer payments from Federal sources (unexpired)	8		

DEPARTMENT OF DEFENSE—MILITARY

58.90	Spending authority from offsetting collections (total discretionary)	23	54	54
70.00	Total new budget authority (gross)	1,423	1,238	1,365
Change in obligated balances:				
72.40	Obligated balance, start of year	663	664	567
73.10	Total new obligations	1,423	1,238	1,365
73.20	Total outlays (gross)	-1,347	-1,335	-1,354
73.40	Adjustments in expired accounts (net)	-74		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-8		
74.10	Change in uncollected customer payments from Federal sources (expired)	7		
74.40	Obligated balance, end of year	664	567	578
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	950	850	945
86.93	Outlays from discretionary balances	397	485	409
87.00	Total outlays (gross)	1,347	1,335	1,354
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-20	-54	-54
88.40	Non-Federal sources	-1		
88.90	Total, offsetting collections (cash)	-21	-54	-54
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-8		
88.96	Portion of offsetting collections (cash) credited to expired accounts	6		
Net budget authority and outlays:				
89.00	Budget authority	1,400	1,184	1,311
90.00	Outlays	1,326	1,281	1,300

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,400	1,184	1,311
Outlays	1,326	1,281	1,300
Supplemental proposal:			
Budget Authority		42	
Outlays		7	32
Total:			
Budget Authority	1,400	1,226	1,311
Outlays	1,326	1,288	1,332

Object Classification (in millions of dollars)

Identification code 17-1806-0-1-051	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	50	54	60
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	4	2	2
11.9	Total personnel compensation	55	57	63
12.1	Civilian personnel benefits	16	17	18
21.0	Travel and transportation of persons	49	37	37
22.0	Transportation of things	9	8	9
23.1	Rental payments to GSA	2	2	2
23.2	Rental payments to others	2	2	3
23.3	Communications, utilities, and miscellaneous charges	115	111	114
24.0	Printing and reproduction		1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services	66	37	38
25.3	Other purchases of goods and services from Government accounts	69	55	65
25.3	Purchases from revolving funds	104	93	91
25.4	Operation and maintenance of facilities	53	54	51
25.6	Medical care	6	2	2
25.7	Operation and maintenance of equipment	236	239	255
25.8	Subsistence and support of persons	12	13	14
26.0	Supplies and materials	346	290	347
31.0	Equipment	259	165	200

99.0	Direct obligations	1,400	1,184	1,311
99.0	Reimbursable obligations	23	54	54
99.9	Total new obligations	1,423	1,238	1,365

Employment Summary

Identification code 17-1806-0-1-051	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	952	1,010	1,084
Reimbursable:				
2001	Civilian full-time equivalent employment	28	39	39

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$208,637,000] \$213,131,000.** (10 U.S.C. 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5252, 6022, 18233a; Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Operation and Maintenance, Marine Corps Reserve", \$46,153,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1107-0-1-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Operating forces	238	219	180
00.04	Administration and servicewide activities	32	35	33
09.01	Reimbursable program	7	6	6
10.00	Total new obligations	277	260	219
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	277	260	219
23.95	Total new obligations	-277	-260	-219
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	271	255	213
40.35	Appropriation permanently reduced	-1	-1	
43.00	Appropriation (total discretionary)	270	254	213
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	5	6	6
58.10	Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90	Spending authority from offsetting collections (total discretionary)	7	6	6
70.00	Total new budget authority (gross)	277	260	219

Change in obligated balances:

72.40	Obligated balance, start of year	201	192	170
73.10	Total new obligations	277	260	219
73.20	Total outlays (gross)	-279	-282	-253
73.40	Adjustments in expired accounts (net)	-6		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	192	170	136

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	152	137	123
86.93	Outlays from discretionary balances	127	145	130
87.00	Total outlays (gross)	279	282	253

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-6	-6	-6
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1107-0-1-051	2007 actual	2008 est.	2009 est.
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	270	254	213
90.00 Outlays	273	276	247

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	270	254	213
Outlays	273	276	247
Supplemental proposal:			
Budget Authority		22	
Outlays		3	16
Total:			
Budget Authority	270	276	213
Outlays	273	279	263

Object Classification (in millions of dollars)

Identification code 17-1107-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	12	11	12
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	19	18	18
22.0 Transportation of things	5	6	7
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	52	49	48
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	7	7	7
25.2 Other services	10	6	8
25.3 Other purchases of goods and services from Government accounts	1		
25.3 Purchases from revolving funds	29	33	32
25.4 Operation and maintenance of facilities	16	24	19
25.7 Operation and maintenance of equipment	11	53	14
26.0 Supplies and materials	32	18	18
31.0 Equipment	69	22	23
99.0 Direct obligations	270	254	213
99.0 Reimbursable obligations	7	6	6
99.9 Total new obligations	277	260	219

Employment Summary

Identification code 17-1107-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	205	198	198

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$2,815,417,000] \$3,142,892,000.** (10 U.S.C. 264, 510-11, 1124, 1481-88, 2232-37, 8013, 8541-42, 8721-23, 9301-04, 9315, 9411-14, 9531, 9536, 9561-63, 9593, 9741, 9743, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Operation and Maintenance, Air Force Reserve", \$12,133,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3740-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	2,596	2,691	3,017
00.04 Administration and servicewide activities	127	122	126
09.01 Reimbursable program	330	75	77
10.00 Total new obligations	3,053	2,888	3,220
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	3
22.00 New budget authority (gross)	3,056	2,889	3,220
23.90 Total budgetary resources available for obligation	3,056	2,891	3,223
23.95 Total new obligations	-3,053	-2,888	-3,220
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	2	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,693	2,828	3,143
40.35 Appropriation permanently reduced	-10	-14	
41.00 Transferred to other accounts	-4		
42.00 Transferred from other accounts	46		
43.00 Appropriation (total discretionary)	2,725	2,814	3,143
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	283	75	77
58.10 Change in uncollected customer payments from Federal sources (unexpired)	48		
58.90 Spending authority from offsetting collections (total discretionary)	331	75	77
70.00 Total new budget authority (gross)	3,056	2,889	3,220
Change in obligated balances:			
72.40 Obligated balance, start of year	552	726	713
73.10 Total new obligations	3,053	2,888	3,220
73.20 Total outlays (gross)	-2,919	-2,901	-3,145
73.40 Adjustments in expired accounts (net)	-22		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-48		
74.10 Change in uncollected customer payments from Federal sources (expired)	110		
74.40 Obligated balance, end of year	726	713	788
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,397	2,280	2,544
86.93 Outlays from discretionary balances	522	621	601
87.00 Total outlays (gross)	2,919	2,901	3,145
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-391	-75	-77
88.40 Non-Federal sources	-13		
88.90 Total, offsetting collections (cash)	-404	-75	-77
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-48		
88.96 Portion of offsetting collections (cash) credited to expired accounts	121		
Net budget authority and outlays:			
89.00 Budget authority	2,725	2,814	3,143
90.00 Outlays	2,515	2,826	3,068

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	2,725	2,814	3,143
Outlays	2,515	2,826	3,068
Supplemental proposal:			
Budget Authority		12	
Outlays		2	9

Total:				
Budget Authority	2,725	2,826	3,143	
Outlays	2,515	2,828	3,077	

Object Classification (in millions of dollars)

Identification code 57-3740-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	721	759	777
11.3 Other than full-time permanent	25	30	30
11.5 Other personnel compensation	53	57	58
11.9 Total personnel compensation	799	846	865
12.1 Civilian personnel benefits	223	238	246
13.0 Benefits for former personnel	3		
21.0 Travel and transportation of persons	27	17	19
22.0 Transportation of things	4	2	2
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	39	30	44
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services	34	37	46
25.3 Purchases from revolving funds	480	482	472
25.4 Operation and maintenance of facilities	186	119	121
25.6 Medical care	3		
25.7 Operation and maintenance of equipment	93	251	302
25.8 Subsistence and support of persons	11		
26.0 Supplies and materials	713	726	952
31.0 Equipment	81	44	53
32.0 Land and structures	16	11	10
42.0 Insurance claims and indemnities	7	6	7
99.0 Direct obligations	2,724	2,813	3,143
99.0 Reimbursable obligations	329	75	77
99.9 Total new obligations	3,053	2,888	3,220

Employment Summary

Identification code 57-3740-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	13,193	13,625	13,599
Reimbursable:			
2001 Civilian full-time equivalent employment	272	292	292

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), **[\$5,764,858,000] \$5,875,546,000.** (10 U.S.C. 261-80, 2231-38, 2511, 4651; 32 U.S.C. 701-02, 709, 18233a; Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Operation and Maintenance, Army National Guard", \$327,000,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2065-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	5,235	5,709	5,434
00.04 Administration and servicewide activities	634	356	441
09.01 Reimbursable program	130	175	175
10.00 Total new obligations	5,999	6,240	6,050

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	9	1	
22.00 New budget authority (gross)	5,867	6,239	6,051
22.10 Resources available from recoveries of prior year obligations	6		
22.22 Unobligated balance transferred from other accounts	123		
23.90 Total budgetary resources available for obligation	6,005	6,240	6,051
23.95 Total new obligations	-5,999	-6,240	-6,050
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, end of year	1		1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	5,225	6,093	5,876
40.35 Appropriation permanently reduced	-18	-29	
41.00 Transferred to other accounts	-4		
42.00 Transferred from other accounts	534		
43.00 Appropriation (total discretionary)	5,737	6,064	5,876
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	121	175	175
58.10 Change in uncollected customer payments from Federal sources (unexpired)	9		
58.90 Spending authority from offsetting collections (total discretionary)	130	175	175
70.00 Total new budget authority (gross)	5,867	6,239	6,051

Change in obligated balances:

72.40 Obligated balance, start of year	2,096	2,357	2,761
73.10 Total new obligations	5,999	6,240	6,050
73.20 Total outlays (gross)	-5,660	-5,836	-6,100
73.40 Adjustments in expired accounts (net)	-75		
73.45 Recoveries of prior year obligations	-6		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-9		
74.10 Change in uncollected customer payments from Federal sources (expired)	12		
74.40 Obligated balance, end of year	2,357	2,761	2,711

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	4,054	4,106	4,053
86.93 Outlays from discretionary balances	1,606	1,730	2,047
87.00 Total outlays (gross)	5,660	5,836	6,100

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-130	-173	-173
88.40 Non-Federal sources	-5	-2	-2
88.90 Total, offsetting collections (cash)	-135	-175	-175
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-9		
88.96 Portion of offsetting collections (cash) credited to expired accounts	14		

Net budget authority and outlays:

89.00 Budget authority	5,737	6,064	5,876
90.00 Outlays	5,525	5,661	5,925

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	5,737	6,064	5,876
Outlays	5,525	5,661	5,925
Supplemental proposal:			
Budget Authority		430	
Outlays		71	328
Total:			
Budget Authority	5,737	6,494	5,876
Outlays	5,525	5,732	6,253

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued

Object Classification (in millions of dollars)

Identification code 21-2065-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,232	1,390	1,443
11.3 Other than full-time permanent	65	73	76
11.5 Other personnel compensation	22	26	27
11.9 Total personnel compensation	1,319	1,489	1,546
12.1 Civilian personnel benefits	480	536	557
13.0 Benefits for former personnel	2		
21.0 Travel and transportation of persons	140	105	105
22.0 Transportation of things	31	51	50
23.1 Rental payments to GSA	16	37	37
23.2 Rental payments to others	40	17	17
23.3 Communications, utilities, and miscellaneous charges	218	237	236
24.0 Printing and reproduction	168	17	17
25.1 Advisory and assistance services	264	47	
25.2 Other services	152	187	186
25.3 Other purchases of goods and services from Government accounts	113	171	171
25.3 Purchases from revolving funds	69	49	48
25.4 Operation and maintenance of facilities	640	629	626
25.6 Medical care	32	71	70
25.7 Operation and maintenance of equipment	176	258	257
25.8 Subsistence and support of persons	59	11	10
26.0 Supplies and materials	1,375	1,840	1,629
31.0 Equipment	428	229	228
32.0 Land and structures	146	85	85
99.0 Direct obligations	5,868	6,066	5,875
99.0 Reimbursable obligations	130	174	174
99.5 Below reporting threshold	1		1
99.9 Total new obligations	5,999	6,240	6,050

Employment Summary

Identification code 21-2065-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	25,206	27,824	28,091
Reimbursable:			
2001 Civilian full-time equivalent employment	231		

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, **[\$5,468,710,000] \$5,879,576,000.** (10 U.S.C. 261-80, 2232-38, 2511, 8012, 8721-22, 9741, 9743; 32 U.S.C. 106, 107, 320, 701-03, 709, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Operation and Maintenance, Air National Guard", \$51,634,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3840-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	5,272	5,439	5,838
00.04 Administration and servicewide activities	66	54	42
09.01 Reimbursable program	962	287	289
10.00 Total new obligations	6,300	5,780	6,169

Budgetary resources available for obligation:

22.00 New budget authority (gross)	6,208	5,780	6,169
22.22 Unobligated balance transferred from other accounts	100		
23.90 Total budgetary resources available for obligation	6,308	5,780	6,169
23.95 Total new obligations	-6,300	-5,780	-6,169
23.98 Unobligated balance expiring or withdrawn	-8		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	5,248	5,520	5,880
40.35 Appropriation permanently reduced	-20	-27	
41.00 Transferred to other accounts	-47		
42.00 Transferred from other accounts	65		
43.00 Appropriation (total discretionary)	5,246	5,493	5,880
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	833	287	289
58.10 Change in uncollected customer payments from Federal sources (unexpired)	129		
58.90 Spending authority from offsetting collections (total discretionary)	962	287	289
70.00 Total new budget authority (gross)	6,208	5,780	6,169

Change in obligated balances:

72.40 Obligated balance, start of year	1,050	1,577	1,559
73.10 Total new obligations	6,300	5,780	6,169
73.20 Total outlays (gross)	-5,842	-5,798	-6,080
73.40 Adjustments in expired accounts (net)	19		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-129		
74.10 Change in uncollected customer payments from Federal sources (expired)	179		
74.40 Obligated balance, end of year	1,577	1,559	1,648

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	4,783	4,668	4,993
86.93 Outlays from discretionary balances	1,059	1,130	1,087
87.00 Total outlays (gross)	5,842	5,798	6,080

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-926	-287	-289
88.40 Non-Federal sources	-158		
88.90 Total, offsetting collections (cash)	-1,084	-287	-289
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-129		
88.96 Portion of offsetting collections (cash) credited to expired accounts	251		

Net budget authority and outlays:

89.00 Budget authority	5,246	5,493	5,880
90.00 Outlays	4,758	5,511	5,791

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	5,246	5,493	5,880
Outlays	4,758	5,511	5,791
Supplemental proposal:			
Budget Authority		52	
Outlays		10	39
Total:			
Budget Authority	5,246	5,545	5,880
Outlays	4,758	5,521	5,830

Object Classification (in millions of dollars)

Identification code 57-3840-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,256	1,343	1,364
11.3 Other than full-time permanent	60	60	61
11.5 Other personnel compensation	20	24	24

11.9	Total personnel compensation	1,336	1,427	1,449
12.1	Civilian personnel benefits	451	394	448
13.0	Benefits for former personnel	3	1	1
21.0	Travel and transportation of persons	89	51	52
22.0	Transportation of things	12	9	9
23.2	Rental payments to others	4	2	2
23.3	Communications, utilities, and miscellaneous charges	110	65	96
24.0	Printing and reproduction	1	2	3
25.1	Advisory and assistance services	21	13	13
25.2	Other services	44	77	74
25.3	Purchases from revolving funds	553	468	550
25.4	Operation and maintenance of facilities	391	516	553
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	468	569	601
26.0	Supplies and materials	1,493	1,705	1,825
31.0	Equipment	310	162	171
32.0	Land and structures	37	17	18
42.0	Insurance claims and indemnities	13	14	14
43.0	Interest and dividends	1		
99.0	Direct obligations	5,338	5,493	5,880
99.0	Reimbursable obligations	962	287	289
99.9	Total new obligations	6,300	5,780	6,169

Employment Summary

Identification code 57-3840-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	22,947	23,680	23,463
Reimbursable:			
2001 Civilian full-time equivalent employment	640	813	813

OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND
(INCLUDING TRANSFER OF FUNDS)

For expenses directly relating to Overseas Contingency Operations by United States military forces, \$9,101,000, to remain available until expended: Provided, That the Secretary of Defense may transfer these funds only to military personnel accounts; operation and maintenance accounts within this title; the Defense Health Program appropriation; procurement accounts; research, development, test and evaluation accounts; and to working capital funds: Provided further, That the funds transferred shall be merged with and shall be available for the same purposes and for the same time period, as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority contained elsewhere in this Act.

Program and Financing (in millions of dollars)

Identification code 97-0118-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Overseas Contingency Operations Transfer Fund			10
10.00 Total new obligations (object class 26.0)			10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	10	10
22.00 New budget authority (gross)			10
23.90 Total budgetary resources available for obligation	10	10	20
23.95 Total new obligations			-10
24.40 Unobligated balance carried forward, end of year	10	10	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			10
Change in obligated balances:			
73.10 Total new obligations			10
73.20 Total outlays (gross)			-7
74.40 Obligated balance, end of year			3

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		7
Net budget authority and outlays:			
89.00	Budget authority		10
90.00	Outlays		7

OPLAN 34 A-35 P.O.W. PAYMENTS

Program and Financing (in millions of dollars)

Identification code 97-0840-0-1-051	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	1	
23.98	Unobligated balance expiring or withdrawn	-1	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		

This account provides funding for payments to certain individuals who served time in prisoner of war camps, and their families. The payments are required by section 657 of Public Law 104-201 as amended by section 658 of Public Law 105-261.

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, [\$11,971,000] \$13,254,000, of which not to exceed \$5,000 may be used for official representation purposes. (10 U.S.C. 867; Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0104-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.04	US Courts of Appeals for the Armed Forces	12	12
10.00	Total new obligations	12	12
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	12	12
23.95	Total new obligations	-12	-12
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	12	12
Change in obligated balances:			
72.40	Obligated balance, start of year	3	5
73.10	Total new obligations	12	12
73.20	Total outlays (gross)	-10	-12
74.40	Obligated balance, end of year	5	5
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	9	10
86.93	Outlays from discretionary balances	1	2
87.00	Total outlays (gross)	10	12
Net budget authority and outlays:			
89.00	Budget authority	12	12
90.00	Outlays	10	12
Object Classification (in millions of dollars)			
Identification code 97-0104-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	4	5
11.3	Other than full-time permanent	1	1

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES—
Continued

Object Classification (in millions of dollars)—Continued

Identification code 97-0104-0-1-051	2007 actual	2008 est.	2009 est.
11.9 Total personnel compensation	5	6	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1		
25.2 Other services	2	2	3
25.3 Other purchases of goods and services from Government accounts	1		
99.0 Direct obligations	12	11	12
99.5 Below reporting threshold		1	1
99.9 Total new obligations	12	12	13

Employment Summary

Identification code 97-0104-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	59	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE
(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, **[\$984,779,000] \$1,060,463,000: Provided,** That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further,* That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further,* That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act. (*Department of Defense Appropriations Act, 2008.*)

[For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense", \$192,601,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0105-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Drug interdiction and counter drug activities		1,293	1,060
10.00 Total new obligations		1,293	1,060

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	64	116	
22.00 New budget authority (gross)	115	1,177	1,061
22.21 Unobligated balance transferred to other accounts	-81		
22.22 Unobligated balance transferred from other accounts	18		
23.90 Total budgetary resources available for obligation	116	1,293	1,061
23.95 Total new obligations		-1,293	-1,060
24.40 Unobligated balance carried forward, end of year	116		1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,332	1,177	1,061
40.35 Appropriation permanently reduced	-4		
41.00 Transferred to other accounts	-1,234		
42.00 Transferred from other accounts	21		
43.00 Appropriation (total discretionary)	115	1,177	1,061

Change in obligated balances:

72.40 Obligated balance, start of year			440
73.10 Total new obligations		1,293	1,060

73.20 Total outlays (gross)		-853	-1,076
74.40 Obligated balance, end of year		440	424

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		828	790
86.93 Outlays from discretionary balances		25	286
87.00 Total outlays (gross)		853	1,076

Net budget authority and outlays:

89.00 Budget authority	115	1,177	1,061
90.00 Outlays		853	1,076

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	115	1,177	1,061
Outlays		853	1,076
Supplemental proposal:			
Budget Authority		65	
Outlays		12	49
Total:			
Budget Authority	115	1,242	1,061
Outlays		865	1,125

Object Classification (in millions of dollars)

Identification code 97-0105-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons		57	61
22.0 Transportation of things		13	13
23.2 Rental payments to others		3	3
23.3 Communications, utilities, and miscellaneous charges		10	10
25.1 Advisory and assistance services		69	57
25.2 Other services		144	145
25.3 Other purchases of goods and services from Government accounts		261	255
25.4 Operation and maintenance of facilities		14	15
25.7 Operation and maintenance of equipment		26	25
26.0 Supplies and materials		655	431
31.0 Equipment		41	44
99.0 Direct obligations		1,293	1,059
99.5 Below reporting threshold			1
99.9 Total new obligations		1,293	1,060

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Program and Financing (in millions of dollars)

Identification code 97-0838-0-1-051	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	22	22	22
24.40 Unobligated balance carried forward, end of year	22	22	22

Change in obligated balances:

72.40 Obligated balance, start of year	5		
73.20 Total outlays (gross)	-5		

Outlays (gross), detail:

86.93 Outlays from discretionary balances	5		
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Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	5		

DEPARTMENT OF DEFENSE—MILITARY

OPERATION AND MAINTENANCE—Continued
Federal Funds—Continued

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FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 97-0801-0-1-051	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	899	644	644
22.21 Unobligated balance transferred to other accounts	-795		
22.30 Expired unobligated balance transfer to unexpired accounts (+)	540		
23.90 Total budgetary resources available for obligation	644	644	644
24.40 Unobligated balance carried forward, end of year	644	644	644
Change in obligated balances:			
72.40 Obligated balance, start of year			-175
73.20 Total outlays (gross)		-175	-27
74.40 Obligated balance, end of year		-175	-202
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		175	27
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		175	27

This account transfers funds, to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years as long as the authorized limit of \$970 million is not exceeded at the time of the transfer.

DEFENSE HEALTH PROGRAM

(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense, including the administration of the Military Health System, as authorized by law, [\$23,458,692,000] \$24,799,202,000, of which \$1,300,000,000 shall be derived by transfer from the National Defense Stockpile Transaction Fund; of which [\$22,559,501,000] \$24,301,359,000 shall be for operation and maintenance, of which not to exceed [one] two percent shall remain available until September 30, [2009, and of which up to \$11,424,799,000 may be available for contracts entered into under the TRICARE program] 2010; of which [\$362,861,000] \$303,905,000, to remain available for obligation until September 30, [2010] 2011, shall be for procurement; and of which [\$536,330,000] \$193,938,000, to remain available for obligation until September 30, [2009] 2010, shall be for research, development, test and evaluation: Provided, That, notwithstanding any other provision of law, of the amount made available under this heading for research, development, test and evaluation, not less than \$8,000,000 shall be available for HIV prevention educational activities undertaken in connection with U.S. military training, exercises, and humanitarian assistance activities conducted primarily in African nations]. (Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Defense Health Program", \$575,701,000 for Operation and maintenance.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0130-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

00.01 Operation and Maintenance	22,625	23,706	21,821
00.02 Procurement	573	1,041	306
00.03 Research, Development, Test and Evaluation	366	542	336
09.01 Reimbursable program	2,467	2,515	2,668
10.00 Total new obligations	26,031	27,804	25,131

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	600	1,570	310
22.00 New budget authority (gross)	26,668	26,544	27,467
22.10 Resources available from recoveries of prior year obligations	88		
22.22 Unobligated balance transferred from other accounts	21		
22.30 Expired unobligated balance transfer to unexpired accounts (+)	352		
23.90 Total budgetary resources available for obligation	27,729	28,114	27,777
23.95 Total new obligations	-26,031	-27,804	-25,131
23.98 Unobligated balance expiring or withdrawn	-128		
24.40 Unobligated balance carried forward, end of year	1,570	310	2,646

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	24,219	24,044	23,499
41.00 Transferred to other accounts	-119	-15	
42.00 Transferred from other accounts	101		1,300
43.00 Appropriation (total discretionary)	24,201	24,029	24,799
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	886	2,515	2,668
58.10 Change in uncollected customer payments from Federal sources (unexpired)	236		
58.90 Spending authority from offsetting collections (total discretionary)	1,122	2,515	2,668
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	1,345		
70.00 Total new budget authority (gross)	26,668	26,544	27,467

Change in obligated balances:

72.40 Obligated balance, start of year	6,462	7,825	8,236
73.10 Total new obligations	26,031	27,804	25,131
73.20 Total outlays (gross)	-24,148	-27,393	-29,147
73.40 Adjustments in expired accounts (net)	-387		
73.45 Recoveries of prior year obligations	-88		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-236		
74.10 Change in uncollected customer payments from Federal sources (expired)	191		
74.40 Obligated balance, end of year	7,825	8,236	4,220

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	18,220	21,337	22,284
86.93 Outlays from discretionary balances	4,583	6,056	6,863
86.97 Outlays from new mandatory authority	1,345		
87.00 Total outlays (gross)	24,148	27,393	29,147

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2,093	-1,852	-1,966
88.40 Non-Federal sources	-316	-663	-702
88.90 Total, offsetting collections (cash)	-2,409	-2,515	-2,668
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-236		
88.96 Portion of offsetting collections (cash) credited to expired accounts	178		

Net budget authority and outlays:

89.00 Budget authority	24,201	24,029	24,799
90.00 Outlays	21,739	24,878	26,479

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	85	109	134
92.02 Total investments, end of year: Federal securities:			
Par value	109	134	159

DEFENSE HEALTH PROGRAM—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	24,201	24,029	24,799
Outlays	21,739	24,878	26,479
Supplemental proposal:			
Budget Authority		562	
Outlays		108	417
Legislative proposal, not subject to PAYGO:			
Budget Authority			-1,184
Outlays			-937
Total:			
Budget Authority	24,201	24,591	23,615
Outlays	21,739	24,986	25,959

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

The budget includes a proposal to allow the Department of Defense (DoD) to increase cost-sharing for non-Medicare eligible retirees. These changes will more closely align the TRICARE program's annual premiums and deductibles for non-Medicare eligible retirees to those of typical employer sponsored health insurance plans. These changes should allow DoD to better manage and predict future health care costs.

Accrual accounting for Medicare eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which primarily supports medical information management systems development.

The DHP and Veterans Administration (VA) share the goal of improving the access to, and quality and cost effectiveness of, health care provided by the VA and DOD. To this end, each Department contributes \$15 million a year for joint health care incentives.

Health care is provided in military facilities as follows:

	2007	2008	2009
Inpatient Facilities	65	63	63
Outpatient Clinics	411	413	411
Dental Clinics	413	413	412

The DHP is staffed by:

	2007	2008	2009
Civilian work years (thousands)	48	50	52
Military personnel (thousands)	86	83	80

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	FY 2007	FY 2008	FY 2009
Active Duty (AD) Personnel	1,667,062	1,660,278	1,655,878
Active Duty Family Members	2,297,348	2,287,614	2,282,135
(Medicare Eligible AD Family Members)	(7,570)	(7,665)	(7,644)
Retirees	2,023,077	2,039,528	2,051,018
(Medicare Eligible Retirees)	(923,960)	(933,320)	(941,804)
Retiree Family Members and Survivors	3,151,997	3,163,072	3,177,421
(Medicare Eligible Retiree Family Members and Survivors)	(990,868)	(1,015,164)	(1,037,534)
Total	9,139,484	9,150,492	9,166,452
(Total Medicare Eligible)	(1,922,398)	(1,956,149)	(1,986,982)

Source MCFAS FY2006.0

Object Classification (in millions of dollars)

Identification code 97-0130-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			

11.1	Full-time permanent	40	95	100
11.3	Other than full-time permanent	1	11	11
11.5	Other personnel compensation	1	3	3
11.9	Total personnel compensation	42	109	114
12.1	Civilian personnel benefits	10	26	28
21.0	Travel and transportation of persons	220	190	187
22.0	Transportation of things	20	29	20
23.1	Rental payments to GSA	18	25	25
23.2	Rental payments to others	37	40	41
23.3	Communications, utilities, and miscellaneous charges	232	237	242
24.0	Printing and reproduction	21	15	15
25.1	Advisory and assistance services	212	204	207
25.2	Other services	177	60	39
25.3	Other purchases of goods and services from Government accounts	3,051	3,317	3,511
25.3	Other purchases of goods and services from Government accounts	266	164	168
25.4	Operation and maintenance of facilities	749	384	422
25.5	Research and development contracts	573	1,041	306
25.6	Medical care	12,920	14,294	12,011
25.7	Operation and maintenance of equipment	137	133	136
26.0	Supplies and materials	3,865	4,114	4,296
31.0	Equipment	1,010	898	692
41.0	Grants, subsidies, and contributions	4	9	3
99.0	Direct obligations	23,564	25,289	22,463
99.0	Reimbursable obligations	2,467	2,515	2,668
99.9	Total new obligations	26,031	27,804	25,131

Employment Summary

Identification code 97-0130-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	412	1,279	1,296
Reimbursable:			
2001 Civilian full-time equivalent employment		47	47

DEFENSE HEALTH PROGRAM
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 97-0130-2-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operation and Maintenance			-1,184
10.00 Total new obligations (object class 25.6)			-1,184
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-1,184
23.95 Total new obligations			1,184
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			-1,184
Change in obligated balances:			
73.10 Total new obligations			-1,184
73.20 Total outlays (gross)			937
74.40 Obligated balance, end of year			-247
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-937
Net budget authority and outlays:			
89.00 Budget authority			-1,184
90.00 Outlays			-937

ENVIRONMENTAL RESTORATION, ARMY
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$439,879,000]** \$447,776,000, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous

waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2008.*)

ENVIRONMENTAL RESTORATION, NAVY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, **[\$300,591,000] \$290,819,000**, to remain available until transferred: *Provided*, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2008.*)

ENVIRONMENTAL RESTORATION, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, **[\$458,428,000] \$496,277,000**, to remain available until transferred: *Provided*, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2008.*)

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, **[\$12,751,000] \$13,175,000**, to remain available until transferred: *Provided*, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0810-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Department of Army		438	448
00.02 Department of Navy		299	291
00.03 Department of Air Force		456	496

00.04	Defense-wide		13	13
10.00	Total new obligations		1,206	1,248
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	3	10	10
22.00	New budget authority (gross)	7	1,206	1,248
23.90	Total budgetary resources available for obligation	10	1,216	1,258
23.95	Total new obligations		-1,206	-1,248
24.40	Unobligated balance carried forward, end of year	10	10	10
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,134	1,212	1,248
40.35	Appropriation permanently reduced		-6	
41.00	Transferred to other accounts	-1,127		
43.00	Appropriation (total discretionary)	7	1,206	1,248
Change in obligated balances:				
72.40	Obligated balance, start of year		1	938
73.10	Total new obligations		1,206	1,248
73.20	Total outlays (gross)	1	-269	-820
74.40	Obligated balance, end of year	1	938	1,366
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		265	275
86.93	Outlays from discretionary balances	-1	4	545
87.00	Total outlays (gross)	-1	269	820
Net budget authority and outlays:				
89.00	Budget authority	7	1,206	1,248
90.00	Outlays	-1	269	820

Object Classification (in millions of dollars)

Identification code 97-0810-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
23.3	Communications, utilities, and miscellaneous charges	1	1
25.3	Other purchases of goods and services from Government accounts	52	50
25.4	Operation and maintenance of facilities	453	
32.0	Land and structures	700	1,197
99.9	Total new obligations	1,206	1,248

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$280,249,000] \$257,796,000**, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0811-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.05	Defense-wide	279	258
10.00	Total new obligations (object class 32.0)	279	258
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	9	7

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES—
Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0811-0-1-051	2007 actual	2008 est.	2009 est.
22.00 New budget authority (gross)	7	279	258
22.21 Unobligated balance transferred to other accounts	-9		
23.90 Total budgetary resources available for obligation	7	286	265
23.95 Total new obligations		-279	-258
24.40 Unobligated balance carried forward, end of year	7	7	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	253	280	258
40.35 Appropriation permanently reduced		-1	
41.00 Transferred to other accounts	-254		
42.00 Transferred from other accounts	8		
43.00 Appropriation (total discretionary)	7	279	258
Change in obligated balances:			
72.40 Obligated balance, start of year			214
73.10 Total new obligations		279	258
73.20 Total outlays (gross)		-65	-185
74.40 Obligated balance, end of year			214
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		61	57
86.93 Outlays from discretionary balances		4	128
87.00 Total outlays (gross)		65	185
Net budget authority and outlays:			
89.00 Budget authority	7	279	258
90.00 Outlays		65	185

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 23,956 sites that have a remedy in place or a response completed, leaving 5,050 open sites at active and BRAC Military installations and 2,167 active sites at formerly used DOD properties. For these remaining active sites, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up of the contamination.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for formerly used DOD properties. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the Formerly Used Defense Sites (FUDS) program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by the DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and clean-up of contamination, and finally to closeout of a site.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), [\$103,300,000, of which \$63,300,000 shall] \$83,273,000, to remain available until September 30, [2009] 2010 [, and of which \$40,000,000 shall be available solely for foreign disaster relief and response activities and shall remain available until September 30, 2010]. (Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0819-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Humanitarian assistance	98	116	90
10.00 Total new obligations	98	116	90
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	56	49	35
22.00 New budget authority (gross)	63	102	83
22.10 Resources available from recoveries of prior year obligations	29		
23.90 Total budgetary resources available for obligation	148	151	118
23.95 Total new obligations	-98	-116	-90
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	49	35	28
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	63	103	83
40.35 Appropriation permanently reduced		-1	
43.00 Appropriation (total discretionary)	63	102	83
Change in obligated balances:			
72.40 Obligated balance, start of year	96	109	130
73.10 Total new obligations	98	116	90
73.20 Total outlays (gross)	-49	-95	-102
73.40 Adjustments in expired accounts (net)	-7		
73.45 Recoveries of prior year obligations	-29		
74.40 Obligated balance, end of year	109	130	118
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	16	13
86.93 Outlays from discretionary balances	47	79	89
87.00 Total outlays (gross)	49	95	102
Net budget authority and outlays:			
89.00 Budget authority	63	102	83
90.00 Outlays	49	95	102

Object Classification (in millions of dollars)

Identification code 97-0819-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons	3		
22.0 Transportation of things	2		2
25.2 Other services	93	49	78
25.3 Other purchases of goods and services from Government accounts		2	2
25.3 Other purchases of goods and services from Government accounts		11	2
26.0 Supplies and materials		54	6
99.9 Total new obligations	98	116	90

FORMER SOVIET UNION THREAT REDUCTION ACCOUNT

For assistance to the republics of the former Soviet Union, including assistance provided by contract or by grants, for facilitating the elimination and the safe and secure transportation and storage of nuclear, chemical and other weapons; for establishing programs to prevent the proliferation of weapons, weapons components, and weapon-related technology and expertise; for programs relating to the training and support of defense and military personnel for demilitarization and protection of weapons, weapons components and weapons technology and expertise, and for defense and military contacts, [\$428,048,000] \$414,135,000, to remain available until September 30, [2010: Provided, That of the amounts provided under this heading, \$12,000,000 shall be available only to support the dismantling and disposal of nuclear submarines, submarine reactor components, and security enhancements for transport and storage of nuclear warheads in the Russian Far East] 2011. (Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0134-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 FSU Threat Reduction	399	283	420
10.00 Total new obligations	399	283	420
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	72	58	201
22.00 New budget authority (gross)	370	426	414
22.10 Resources available from recoveries of prior year obligations	16		
23.90 Total budgetary resources available for obligation	458	484	615
23.95 Total new obligations	-399	-283	-420
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	58	201	195
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	372	428	414
40.35 Appropriation permanently reduced	-2	-2	
43.00 Appropriation (total discretionary)	370	426	414
Change in obligated balances:			
72.40 Obligated balance, start of year	951	825	571
73.10 Total new obligations	399	283	420
73.20 Total outlays (gross)	-501	-537	-403
73.40 Adjustments in expired accounts (net)	-9		
73.45 Recoveries of prior year obligations	-16		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	825	571	588
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24	47	46
86.93 Outlays from discretionary balances	477	490	357
87.00 Total outlays (gross)	501	537	403
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	370	426	414
90.00 Outlays	500	537	403

Object Classification (in millions of dollars)

Identification code 97-0134-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons	4	4	4
25.1 Advisory and assistance services	24	24	26
25.2 Other services	182	176	275
25.3 Other purchases of goods and services from Government accounts	55	37	37
26.0 Supplies and materials	134	42	78
99.9 Total new obligations	399	283	420

IRAQ FREEDOM FUND

[(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "Iraq Freedom Fund", \$3,747,327,000, to remain available for transfer until September 30, 2009, only to support operations in Iraq or Afghanistan: *Provided*, That the Secretary of Defense may transfer the funds provided herein to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and working capital funds: *Provided further*, That funds transferred shall be merged with and

be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation. (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0141-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Iraq freedom fund		3,978	
10.00 Total new obligations (object class 25.2)		3,978	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	31	231	
22.00 New budget authority (gross)	231	3,747	
22.21 Unobligated balance transferred to other accounts	-31		
23.90 Total budgetary resources available for obligation	231	3,978	
23.95 Total new obligations		-3,978	
24.40 Unobligated balance carried forward, end of year	231		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	406	3,747	
41.00 Transferred to other accounts	-187		
42.00 Transferred from other accounts	12		
43.00 Appropriation (total discretionary)	231	3,747	
Change in obligated balances:			
72.40 Obligated balance, start of year			2,769
73.10 Total new obligations		3,978	
73.20 Total outlays (gross)		-1,209	-2,383
74.40 Obligated balance, end of year		2,769	386
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1,162	
86.93 Outlays from discretionary balances		47	2,383
87.00 Total outlays (gross)		1,209	2,383
Net budget authority and outlays:			
89.00 Budget authority		231	3,747
90.00 Outlays		1,209	2,383

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	231	3,747	
Outlays		1,209	2,383
Supplemental proposal:			
Budget Authority		104	
Outlays		19	79
Total:			
Budget Authority	231	3,851	
Outlays		1,228	2,462

AFGHANISTAN SECURITY FORCES FUND

[(INCLUDING TRANSFER OF FUNDS)]

For the "Afghanistan Security Forces Fund", \$1,350,000,000, to remain available until September 30, 2009: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any

AFGHANISTAN SECURITY FORCES FUND—Continued

[(INCLUDING TRANSFER OF FUNDS)]—Continued

other provision of law, for the purpose of allowing the Commander, Office of Security Cooperation-Afghanistan, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: *Provided further*, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: *Provided further*, That the Secretary of Defense may transfer such funds to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purposes provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, and used for such purposes: *Provided further*, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation. (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 21–2091–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Ministry of Defense	2,863	4,115	.....
00.02 Ministry of Interior	778	2,009	.....
00.03 Associated Activities .....	.....	13	.....
10.00 Total new obligations	3,641	6,137	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,022	4,787	.....
22.00 New budget authority (gross)	7,406	1,350	.....
23.90 Total budgetary resources available for obligation	8,428	6,137	.....
23.95 Total new obligations	–3,641	–6,137	.....
24.40 Unobligated balance carried forward, end of year	4,787	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7,406	1,350	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	41	260	1,382
73.10 Total new obligations	3,641	6,137	.....
73.20 Total outlays (gross)	–3,422	–5,015	–1,144
74.40 Obligated balance, end of year	260	1,382	238
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,359	423	.....
86.93 Outlays from discretionary balances	1,063	4,592	1,144
87.00 Total outlays (gross)	3,422	5,015	1,144
Net budget authority and outlays:			
89.00 Budget authority	7,406	1,350	.....
90.00 Outlays	3,422	5,015	1,144

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	7,406	1,350	.....
Outlays	3,422	5,015	1,144
Supplemental proposal:			
Budget Authority .....	.....	1,350	.....
Outlays .....	.....	254	1,017
Total:			
Budget Authority	7,406	2,700	.....
Outlays	3,422	5,269	2,161

These appropriations finance the cost of developing effective Afghan Military and Police Forces that can take control of security operations within Afghanistan's borders, stabilize the country, and reduce the insurgency to a level that enables democracy to grow and U.S. forces to return home.

Funding supports a broad spectrum of activities to include training individuals; advising and mentoring units; equipping individuals with uniforms, weapons, and body armor; equipping units with vehicles, communications gear, and crew served weapons; developing the logistics and maintenance support structure to sustain units; providing basing and facilities; supporting detainee operations; and improving ministerial capacity to keep the forces operating after the U.S. departs.

Object Classification (in millions of dollars)

Identification code 21–2091–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services .....	.....	288	.....
25.2 Other services .....	.....	164	.....
25.3 Other purchases of goods and services from Government accounts	3,641	816	.....
25.8 Subsistence and support of persons .....	.....	60	.....
26.0 Supplies and materials .....	.....	1,021	.....
31.0 Equipment .....	.....	2,020	.....
32.0 Land and structures .....	.....	1,768	.....
99.9 Total new obligations	3,641	6,137	.....

IRAQ SECURITY FORCES FUND

[(INCLUDING TRANSFER OF FUNDS)]

[For the "Iraq Security Forces Fund", \$1,500,000,000, to remain available until September 30, 2009: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Multi-National Security Transition Command-Iraq, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Iraq, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: *Provided further*, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: *Provided further*, That the Secretary of Defense may transfer such funds to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purposes provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, and used for such purposes: *Provided further*, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That the Secretary of Defense

shall, not fewer than 5 days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.】 (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21–2092–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Ministry of Defense	2,944	3,166	.....
00.02 Ministry of Interior	1,104	1,707	.....
00.03 Associated activities	94	410	.....
10.00 Total new obligations	4,142	5,283	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,274	3,783	.....
22.00 New budget authority (gross)	5,542	1,500	.....
22.10 Resources available from recoveries of prior year obligations	112	.....	.....
23.90 Total budgetary resources available for obligation	7,928	5,283	.....
23.95 Total new obligations	–4,142	–5,283	.....
23.98 Unobligated balance expiring or withdrawn	–3	.....	.....
24.40 Unobligated balance carried forward, end of year	3,783	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,542	1,500	.....
41.00 Transferred to other accounts	–800	.....	.....
42.00 Transferred from other accounts	800	.....	.....
43.00 Appropriation (total discretionary)	5,542	1,500	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	2,570	2,726	3,979
73.10 Total new obligations	4,142	5,283	.....
73.20 Total outlays (gross)	–3,820	–4,030	–3,239
73.40 Adjustments in expired accounts (net)	–54	.....	.....
73.45 Recoveries of prior year obligations	–112	.....	.....
74.40 Obligated balance, end of year	2,726	3,979	740
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	873	470	.....
86.93 Outlays from discretionary balances	2,947	3,560	3,239
87.00 Total outlays (gross)	3,820	4,030	3,239
Net budget authority and outlays:			
89.00 Budget authority	5,542	1,500	.....
90.00 Outlays	3,820	4,030	3,239

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	5,542	1,500	.....
Outlays	3,820	4,030	3,239
Supplemental proposal:			
Budget Authority .....	.....	1,500	.....
Outlays .....	.....	282	1,130
Total:			
Budget Authority	5,542	3,000	.....
Outlays	3,820	4,312	4,369

These appropriations finance the cost of developing effective Iraqi Military and Police Forces that can take control of security operations within Iraq's borders, stabilize the country, and reduce the insurgency and sectarian violence to a level that enables stability and democracy to grow and US forces to return home.

Funding supports a broad spectrum of activities to include training individuals; advising and mentoring units; equipping individuals with uniforms, weapons, and body armor; equip-

ping units with vehicles, communications gear, and crew served weapons; developing the logistics and maintenance support structure to sustain Iraqi units; providing basing and facilities; supporting detainee operations; and improving ministerial capacity to keep the forces operating after the U.S. departs.

Object Classification (in millions of dollars)

Identification code 21–2092–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	595	754	.....
25.3 Other purchases of goods and services from Government accounts	1,082	1,378	.....
25.4 Operation and maintenance of facilities	2,337	2,975	.....
25.6 Medical care	1	1	.....
25.8 Subsistence and support of persons	3	3	.....
26.0 Supplies and materials	23	60	.....
31.0 Equipment	32	41	.....
32.0 Land and structures	69	71	.....
99.9 Total new obligations	4,142	5,283	.....

EMERGENCY RESPONSE FUND**Program and Financing** (in millions of dollars)

Identification code 97–0833–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.04 Increased Worldwide Posture	5	.....	.....
10.00 Total new obligations	5	.....	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	123	143	143
22.10 Resources available from recoveries of prior year obligations	25	.....	.....
23.90 Total budgetary resources available for obligation	148	143	143
23.95 Total new obligations	–5	.....	.....
24.40 Unobligated balance carried forward, end of year	143	143	143
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	.....	.....
58.10 Change in uncollected customer payments from Federal sources (unexpired)	–1	.....	.....
58.90 Spending authority from offsetting collections (total discretionary) .....	.....	.....	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	200	136	136
73.10 Total new obligations	5	.....	.....
73.20 Total outlays (gross)	–45	.....	.....
73.45 Recoveries of prior year obligations	–25	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
74.40 Obligated balance, end of year	136	136	136
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	45	.....	.....
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–1	.....	.....
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	44	.....	.....

The funds in this account were used to support the efforts by DOD to respond to, or protect against, acts or threatened

EMERGENCY RESPONSE FUND—Continued

acts of terrorism against the United States. The funding in this account was transferred to various DOD appropriation accounts. The funding for continuing these activities is now requested in DOD's regular appropriation accounts.

STRATEGIC RESERVE READINESS FUND

Program and Financing (in millions of dollars)

Identification code 97-0143-0-1-051	2007 actual	2008 est.	2009 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,615		
41.00 Transferred to other accounts	-1,615		
43.00 Appropriation (total discretionary)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

EMERGENCY RESPONSE

Program and Financing (in millions of dollars)

Identification code 97-4965-0-4-051	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	12	12
24.40 Unobligated balance carried forward, end of year	12	12	12
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	2
73.20 Total outlays (gross)		-1	
74.40 Obligated balance, end of year	3	2	2
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		1	

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-9927-0-2-051	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	6	6	6
01.99 Balance, start of year	6	6	6
Receipts:			
02.20 Contributions for Burdensharing and Other Cooperative Activities (Kuwait)	215	210	210
02.21 Contributions for Burdensharing and Other Cooperative Activities (Japan)	164		
02.22 Contributions for Burdensharing and Other Cooperative Activities (So. Korea)	600	410	410
02.99 Total receipts and collections	979	620	620
04.00 Total: Balances and collections	985	626	626
Appropriations:			
05.00 Allied Contributions and Cooperation Account	-979	-620	-620
07.99 Balance, end of year	6	6	6

Program and Financing (in millions of dollars)

Identification code 97-9927-0-2-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

00.01 Allied contributions and cooperation account	979	620	620
10.00 Total new obligations (object class 26.0)	979	620	620

Budgetary resources available for obligation:

22.00 New budget authority (gross)	979	620	620
23.95 Total new obligations	-979	-620	-620

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	979	620	620

Change in obligated balances:

72.40 Obligated balance, start of year	89	180	180
73.10 Total new obligations	979	620	620
73.20 Total outlays (gross)	-888	-620	-620
74.40 Obligated balance, end of year	180	180	180

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	888	620	620
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Net budget authority and outlays:

89.00 Budget authority	979	620	620
90.00 Outlays	888	620	620

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	6	6	6
92.02 Total investments, end of year: Federal securities:			
Par value	6	6	6

Cash contributions from foreign countries, international organizations, and individuals are deposited into this account for reallocation to other DOD appropriations. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-9922-0-2-051	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year		10	16
01.99 Balance, start of year		10	16
Receipts:			
02.00 Restoration of the Rocky Mountain Arsenal, Army	7	9	7
02.20 Proceeds from the Transfer or Disposition of Commissary Facilities	10		
02.21 Proceeds from the Transfer or Disposition of Commissary Facilities		6	6
02.99 Total receipts and collections	17	15	13
04.00 Total: Balances and collections	17	25	29
Appropriations:			
05.00 Miscellaneous Special Funds	-7	-9	-9
05.99 Total appropriations	-7	-9	-9
07.99 Balance, end of year	10	16	20

Program and Financing (in millions of dollars)

Identification code 97-9922-0-2-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.10 Miscellaneous special funds	21	22	9
10.00 Total new obligations	21	22	9

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	12	24	11
22.00 New budget authority (gross)	7	9	9
22.10 Resources available from recoveries of prior year obligations	26		
23.90 Total budgetary resources available for obligation	45	33	20
23.95 Total new obligations	-21	-22	-9
24.40 Unobligated balance carried forward, end of year	24	11	11

New budget authority (gross), detail:			
Mandatory:			
60.20	97-9922-0-N-0501	7	9
Change in obligated balances:			
72.40	Obligated balance, start of year	40	20
73.10	Total new obligations	21	22
73.20	Total outlays (gross)	-15	-14
73.45	Recoveries of prior year obligations	-26	
74.40	Obligated balance, end of year	20	28
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	7	9
86.98	Outlays from mandatory balances	8	5
87.00	Total outlays (gross)	15	14
Net budget authority and outlays:			
89.00	Budget authority	7	9
90.00	Outlays	15	14

These special funds include receipts from the transfer and disposition of commissary facilities and funding from other accounts.

Object Classification (in millions of dollars)

Identification code 97-9922-0-2-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.4	Operation and maintenance of facilities	22	9
32.0	Land and structures	21	
99.9	Total new obligations	21	9

KAHO'OLAWA ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION FUND

Program and Financing (in millions of dollars)

Identification code 17-5185-0-2-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.10	Kaho Island	1	
10.00	Total new obligations (object class 32.0)	1	
Budgetary resources available for obligation:			
22.10	Resources available from recoveries of prior year obligations	1	
23.95	Total new obligations	-1	
Change in obligated balances:			
72.40	Obligated balance, start of year	1	1
73.10	Total new obligations	1	
73.45	Recoveries of prior year obligations	-1	
74.40	Obligated balance, end of year	1	1
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5188-0-2-051	2007 actual	2008 est.	2009 est.
01.00	Balance, start of year	72	61
01.99	Balance, start of year	72	61
Receipts:			
02.20	Disposal of Department of Defense Real Property	5	78
04.00	Total: Balances and collections	77	139
Appropriations:			
05.00	Disposal of Department of Defense Real Property	-16	-56

05.99	Total appropriations	-16	-56	-12
07.99	Balance, end of year	61	83	88

Program and Financing (in millions of dollars)

Identification code 97-5188-0-2-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.10	Real property maintenance	2	56
10.00	Total new obligations (object class 25.4)	2	56
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	13	29
22.00	New budget authority (gross)	16	56
22.10	Resources available from recoveries of prior year obligations	2	
23.90	Total budgetary resources available for obligation	31	85
23.95	Total new obligations	-2	-56
24.40	Unobligated balance carried forward, end of year	29	29

New budget authority (gross), detail:

Discretionary:			
40.20	Appropriation (special fund)	16	56

Change in obligated balances:

72.40	Obligated balance, start of year	4	2
73.10	Total new obligations	2	56
73.20	Total outlays (gross)	-2	-9
73.45	Recoveries of prior year obligations	-2	
74.40	Obligated balance, end of year	2	49

Outlays (gross), detail:

86.90	Outlays from new discretionary authority		9
86.93	Outlays from discretionary balances	2	28
87.00	Total outlays (gross)	2	9

Net budget authority and outlays:

89.00	Budget authority	16	56
90.00	Outlays	2	9

These receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5189-0-2-051	2007 actual	2008 est.	2009 est.
01.00	Balance, start of year	54	49
01.99	Balance, start of year	54	49
Receipts:			
02.20	Lease of Department of Defense Real Property	18	3
04.00	Total: Balances and collections	72	52
Appropriations:			
05.00	Lease of Department of Defense Real Property	-23	-3
05.99	Total appropriations	-23	-3
07.99	Balance, end of year	49	49

Program and Financing (in millions of dollars)

Identification code 97-5189-0-2-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.10	Real property maintenance	9	3
10.00	Total new obligations (object class 25.4)	9	3
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	20	35
22.00	New budget authority (gross)	23	3

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-5189-0-2-051	2007 actual	2008 est.	2009 est.
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	44	38	38
23.95 Total new obligations	-9	-3	-3
24.40 Unobligated balance carried forward, end of year	35	35	35
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	23	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	8	8	2
73.10 Total new obligations	9	3	3
73.20 Total outlays (gross)	-8	-9	-8
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	8	2	-3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	1
86.93 Outlays from discretionary balances	8	8	7
87.00 Total outlays (gross)	8	9	8
Net budget authority and outlays:			
89.00 Budget authority	23	3	3
90.00 Outlays	8	9	8

These receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5193-0-2-051	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	5	5	5
01.99 Balance, start of year	5	5	5
Receipts:			
02.20 Overseas Military Facility, Investment and Recovery		1	1
04.00 Total: Balances and collections	5	6	6
Appropriations:			
05.00 Overseas Military Facility Investment Recovery		-1	-1
05.99 Total appropriations		-1	-1
07.99 Balance, end of year	5	5	5

Program and Financing (in millions of dollars)

Identification code 97-5193-0-2-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.10 Overseas military facility investment recovery	6	1	1
10.00 Total new obligations (object class 25.4)	6	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	3	3
22.00 New budget authority (gross)		1	1
23.90 Total budgetary resources available for obligation	9	4	4
23.95 Total new obligations	-6	-1	-1
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			

40.20 Appropriation (special fund)		1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	7	12	12
73.10 Total new obligations	6	1	1
73.20 Total outlays (gross)	-1	-1	-2
74.40 Obligated balance, end of year	12	12	11
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1	1	2
Net budget authority and outlays:			
89.00 Budget authority		1	1
90.00 Outlays	1	1	2

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE

Federal Funds

OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY

Program and Financing (in millions of dollars)

Identification code 21-2090-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating expenses	39	36	
10.00 Total new obligations (object class 26.0)	39	36	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	32	36	
22.00 New budget authority (gross)	35		
22.10 Resources available from recoveries of prior year obligations	8		
23.90 Total budgetary resources available for obligation	75	36	
23.95 Total new obligations	-39	-36	
24.40 Unobligated balance carried forward, end of year	36		
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	35		
Change in obligated balances:			
72.40 Obligated balance, start of year	50	50	82
73.10 Total new obligations	39	36	
73.20 Total outlays (gross)	-31	-4	-1
73.45 Recoveries of prior year obligations	-8		
74.40 Obligated balance, end of year	50	82	81
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	31	4	1
Net budget authority and outlays:			
89.00 Budget authority	35		
90.00 Outlays	31	4	1

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2089-0-1-151	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	29	31	31
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	31	31	31
24.40 Unobligated balance carried forward, end of year	31	31	31
Change in obligated balances:			
72.40 Obligated balance, start of year	5	3	3

73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	3	3	3
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

10.00	Total new obligations	4,822	5,444	5,286
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	638	1,580	1,263
22.00	New budget authority (gross)	5,686	5,127	5,036
22.10	Resources available from recoveries of prior year obligations	76		
22.22	Unobligated balance transferred from other accounts	2		
23.90	Total budgetary resources available for obligation	6,402	6,707	6,299
23.95	Total new obligations	-4,822	-5,444	-5,286
24.40	Unobligated balance carried forward, EOY	1,580	1,263	1,013

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program and in several instances multi-year contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, rotary wing aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated attrition requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, tactical missiles, ballistic missile weapons and associated surveillance and space assets keyed to the strategic deterrence mission, munitions and other mission support equipment.

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	5,584	5,129	5,010
40.35	Appropriation permanently reduced	-14	-28	
41.00	Offsetted to other accounts	-117		
42.00	Transferred from other accounts	219		
43.00	Appropriation (total discretionary)	5,672	5,101	5,010
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	7	26	26
58.10	Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90	Spending authority from offsetting collections (total discretionary)	14	26	26
70.00	Total new budget authority (gross)	5,686	5,127	5,036

Change in obligated balances:				
72.40	Obligated balance, start of year	3,999	5,187	5,989
73.10	Total new obligations	4,822	5,444	5,286
73.20	Total outlays (gross)	-3,540	-4,642	-5,198
73.40	Adjustments in expired accounts (net)	-12		
73.45	Recoveries of prior year obligations	-76		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	5,187	5,989	6,077

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	727	696	727
86.93	Outlays from discretionary balances	2,813	3,946	4,471
87.00	Total outlays (gross)	3,540	4,642	5,198

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-19	-26	-26
88.40	Non-Federal sources	11		
88.90	Total, offsetting collections (cash)	-8	-26	-26
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-7		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:				
89.00	Budget authority	5,672	5,101	5,010
90.00	Outlays	3,532	4,616	5,172

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$4,185,778,000] \$5,009,835,000**, to remain available for obligation until September 30, **[2010] 2011**, of which **\$659,200,000** shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 3013, 4532; Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Aircraft Procurement, Army", \$943,600,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2031-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Aircraft	725	2,361	2,560
00.02 Modification of aircraft	3,315	2,281	1,906
00.03 Spares and repair parts	9	8	7
00.04 Support equipment and facilities	764	764	788
09.01 Reimbursable program	9	30	25

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	5,672	5,101	5,010
Outlays	3,532	4,616	5,172
Supplemental proposal:			
Budget Authority		1,182	
Outlays		41	681
Total:			
Budget Authority	5,672	6,283	5,010
Outlays	3,532	4,657	5,853

AIRCRAFT PROCUREMENT, ARMY—Continued

Object Classification (in millions of dollars)			
Identification code 21–2031–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
22.0 Transportation of things	1	2	1
25.1 Advisory and assistance services	77	105	115
25.2 Other services	25	28	27
25.3 Other purchases of goods and services from Government accounts	352	394	376
25.3 Purchases from revolving funds	24	27	26
25.7 Operation and maintenance of equipment	99	110	105
26.0 Supplies and materials	70	79	75
31.0 Equipment	4,165	4,669	4,536
99.0 Direct obligations	4,813	5,414	5,261
99.0 Reimbursable obligations	9	30	25
99.9 Total new obligations	4,822	5,444	5,286

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,911,979,000] \$2,211,460,000**, to remain available for obligation until September 30, **[2010] 2011**, of which **\$364,000,000** shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 21–2032–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Other missiles	1,165	1,091	1,420
00.03 Modification of missiles	321	637	719
00.04 Spares and repair parts	20	22	25
00.05 Support equipment and facilities	9	7	10
09.01 Reimbursable program	46	223	190
10.00 Total new obligations	1,561	1,980	2,364
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	147	301	420
22.00 New budget authority (gross)	1,657	2,099	2,411
22.10 Resources available from recoveries of prior year obligations	59		
23.90 Total budgetary resources available for obligation	1,863	2,400	2,831
23.95 Total new obligations	–1,561	–1,980	–2,364
23.98 Unobligated balance expiring or withdrawn	–1		
24.40 Unobligated balance carried forward, EOY	301	420	467
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,390	1,912	2,211
40.35 Appropriation permanently reduced	–5	–13	
42.00 Transferred from other accounts	232		
43.00 Appropriation (total discretionary)	1,617	1,899	2,211
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	117	200	200
58.10 Change in uncollected customer payments from Federal sources (unexpired)	–77		
58.90 Spending authority from offsetting collections (total discretionary)	40	200	200
70.00 Total new budget authority (gross)	1,657	2,099	2,411
Change in obligated balances:			
72.40 Obligated balance, start of year	2,016	2,166	2,490

73.10 Total new obligations	1,561	1,980	2,364
73.20 Total outlays (gross)	–1,451	–1,656	–1,941
73.40 Adjustments in expired accounts (net)	2		
73.45 Recoveries of prior year obligations	–59		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	77		
74.10 Change in uncollected customer payments from Federal sources (expired)	20		
74.40 Obligated balance, end of year	2,166	2,490	2,913

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	173	358	384
86.93 Outlays from discretionary balances	1,278	1,298	1,557
87.00 Total outlays (gross)	1,451	1,656	1,941

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–38	–195	–195
88.40 Non-Federal sources	–97	–5	–5
88.90 Total, offsetting collections (cash)	–135	–200	–200
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	77		
88.96 Portion of offsetting collections (cash) credited to expired accounts	18		

Net budget authority and outlays:

89.00 Budget authority	1,617	1,899	2,211
90.00 Outlays	1,316	1,456	1,741

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,617	1,899	2,211
Outlays	1,316	1,456	1,741
Supplemental proposal:			
Budget Authority		642	
Outlays		13	348
Total:			
Budget Authority	1,617	2,541	2,211
Outlays	1,316	1,469	2,089

Object Classification (in millions of dollars)

Identification code 21–2032–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services	66	88	104
25.2 Other services	12	14	14
25.3 Other purchases of goods and services from Government accounts	137	159	169
25.3 Purchases from revolving funds	1	1	1
26.0 Supplies and materials	16	19	19
31.0 Equipment	1,283	1,476	1,867
99.0 Direct obligations	1,515	1,757	2,174
99.0 Reimbursable obligations	46	223	190
99.9 Total new obligations	1,561	1,980	2,364

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$3,021,889,000] \$3,687,077,000**, to remain available for obligation until September 30, **[2010] 2011**, of which **\$1,077,300,000**

shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2008.)

【For an additional amount for “Procurement of Weapons and Tracked Combat Vehicles, Army”, \$1,429,445,000, to remain available for obligation until September 30, 2010.】 (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 21–2033–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Tracked combat vehicles	6,694	3,081	3,061
00.02 Weapons and other combat vehicles	1,322	1,125	819
09.01 Reimbursable program	45	222	68
10.00 Total new obligations	8,061	4,428	3,948
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	400	1,136	1,246
22.00 New budget authority (gross)	8,477	4,538	3,755
22.10 Resources available from recoveries of prior year obligations	348		
22.21 Unobligated balance transferred to other accounts	–27		
23.90 Total budgetary resources available for obligation	9,198	5,674	5,001
23.95 Total new obligations	–8,061	–4,428	–3,948
23.98 Unobligated balance expiring or withdrawn	–1		
24.40 Unobligated balance carried forward, EOY	1,136	1,246	1,053
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8,704	4,451	3,687
40.35 Appropriation permanently reduced	–8	–20	
40.36 Unobligated balance permanently reduced		–3	
41.00 Transferred to other accounts	–359		
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	8,340	4,428	3,687
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	40	110	68
58.10 Change in uncollected customer payments from Federal sources (unexpired)	97		
58.90 Spending authority from offsetting collections (total discretionary)	137	110	68
70.00 Total new budget authority (gross)	8,477	4,538	3,755
Change in obligated balances:			
72.40 Obligated balance, start of year	5,729	8,876	7,242
73.10 Total new obligations	8,061	4,428	3,948
73.20 Total outlays (gross)	–4,466	–6,062	–5,792
73.40 Adjustments in expired accounts (net)	–4		
73.45 Recoveries of prior year obligations	–348		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–97		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	8,876	7,242	5,398
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	783	506	437
86.93 Outlays from discretionary balances	3,683	5,556	5,355
87.00 Total outlays (gross)	4,466	6,062	5,792
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–31	–84	–52
88.40 Non-Federal sources	–10	–26	–16
88.90 Total, offsetting collections (cash)	–41	–110	–68
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–97		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	8,340	4,428	3,687
90.00 Outlays	4,425	5,952	5,724

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	8,340	4,428	3,687
Outlays	4,425	5,952	5,724
Supplemental proposal:			
Budget Authority		5,860	
Outlays		147	3,135
Total:			
Budget Authority	8,340	10,288	3,687
Outlays	4,425	6,099	8,859

Object Classification (in millions of dollars)

Identification code 21–2033–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
22.0 Transportation of things	2	1	1
25.1 Advisory and assistance services	99	1	
25.2 Other services	40	30	29
25.3 Other purchases of goods and services from Government accounts	197	143	141
25.3 Purchases from revolving funds	33	24	24
26.0 Supplies and materials	69	51	50
31.0 Equipment	7,576	3,956	3,635
99.0 Direct obligations	8,016	4,206	3,880
99.0 Reimbursable obligations	45	222	68
99.9 Total new obligations	8,061	4,428	3,948

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, 【\$2,223,176,000】 \$2,275,791,000, to remain available for obligation until September 30, 【2010】 2011, of which \$288,400,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2008.)

【For an additional amount for “Procurement of Ammunition, Army”, \$154,000,000, to remain available for obligation until September 30, 2010.】 (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 21–2034–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.07 Re-estimate of guaranteed loan subsidy		20	
00.08 Interest on reestimates direct loan subsidy		7	
00.10 Ammunition	2,432	1,959	2,101
00.11 Ammunition production base support	242	304	350
09.01 Reimbursable program	1,204	1,952	1,122
10.00 Total new obligations	3,878	4,242	3,573
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	833	877	966
22.00 New budget authority (gross)	3,829	4,331	3,440
22.10 Resources available from recoveries of prior year obligations	93		
23.90 Total budgetary resources available for obligation	4,755	5,208	4,406
23.95 Total new obligations	–3,878	–4,242	–3,573
24.40 Unobligated balance carried forward, end of year	877	966	833
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,639	2,377	2,276

PROCUREMENT OF AMMUNITION, ARMY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21-2034-0-1-051	2007 actual	2008 est.	2009 est.
40.35 Appropriation permanently reduced	- 7	- 15	
41.00 Transferred to other accounts	- 60		
42.00 Transferred from other accounts	45		
43.00 Appropriation (total discretionary)	2,617	2,362	2,276
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,008	1,942	1,164
58.10 Change in uncollected customer payments from Federal sources (unexpired)	204		
58.90 Spending authority from offsetting collections (total discretionary)	1,212	1,942	1,164
Mandatory:			
60.00 Appropriation		27	
70.00 Total new budget authority (gross)	3,829	4,331	3,440
Change in obligated balances:			
72.40 Obligated balance, start of year	2,659	2,882	2,643
73.10 Total new obligations	3,878	4,242	3,573
73.20 Total outlays (gross)	- 3,479	- 4,481	- 3,615
73.40 Adjustments in expired accounts (net)	- 12		
73.45 Recoveries of prior year obligations	- 93		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	- 204		
74.10 Change in uncollected customer payments from Fed- eral sources (expired)	133		
74.40 Obligated balance, end of year	2,882	2,643	2,601
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,243	2,201	1,419
86.93 Outlays from discretionary balances	2,236	2,253	2,196
86.97 Outlays from new mandatory authority		27	
87.00 Total outlays (gross)	3,479	4,481	3,615
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	- 1,136	- 1,930	- 1,157
88.40 Non-Federal sources	- 4	- 12	- 7
88.90 Total, offsetting collections (cash)	- 1,140	- 1,942	- 1,164
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	- 204		
88.96 Portion of offsetting collections (cash) credited to expired accounts	132		
Net budget authority and outlays:			
89.00 Budget authority	2,617	2,389	2,276
90.00 Outlays	2,339	2,539	2,451

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	2,617	2,389	2,276
Outlays	2,339	2,539	2,451
Supplemental proposal:			
Budget Authority		360	
Outlays		10	207
Total:			
Budget Authority	2,617	2,749	2,276
Outlays	2,339	2,549	2,658

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 21-2034-0-1-051	2007 actual	2008 est.	2009 est.
Guaranteed loan upward reestimates:			
235001 ARMS Initiative Loan Guarantee Program		27	
235999 Total upward reestimate budget authority		27	

Object Classification (in millions of dollars)

Identification code 21-2034-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
22.0 Transportation of things	8	7	7
25.1 Advisory and assistance services	3	11	13
25.2 Other services	32	27	29
25.3 Other purchases of goods and services from Gov- ernment accounts	171	145	152
25.3 Purchases from revolving funds	35	30	32
25.4 Operation and maintenance of facilities	130	110	116
26.0 Supplies and materials	2,268	1,959	2,101
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	26		
99.0 Direct obligations	2,674	2,290	2,451
99.0 Reimbursable obligations	1,204	1,952	1,122
99.9 Total new obligations	3,878	4,242	3,573

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; [and the purchase of 3 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle;] communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$11,428,027,000] \$11,367,926,000**, to remain available for obligation until September 30, **[2010] 2011**, of which **\$4,578,200,000** shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013, 4532; Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Other Procurement, Army", **\$2,027,800,000**, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2035-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Tactical and support vehicles	8,333	8,407	4,382
00.02 Communications and electronics equipment	6,764	6,455	5,484
00.03 Other support equipment	6,589	3,683	2,516
00.04 Spare and repair parts	33	40	36
09.01 Reimbursable program	121	241	164
10.00 Total new obligations	21,840	18,826	12,582
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,443	8,008	2,724
22.00 New budget authority (gross)	24,885	13,542	11,531
22.10 Resources available from recoveries of prior year obli- gations	1,517		
22.22 Unobligated balance transferred from other accounts	27		
23.90 Total budgetary resources available for obligation	29,872	21,550	14,255
23.95 Total new obligations	- 21,840	- 18,826	- 12,582
23.98 Unobligated balance expiring or withdrawn	- 24		
24.40 Unobligated balance carried forward, EOY	8,008	2,724	1,673
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	23,085	13,456	11,368
40.35 Appropriation permanently reduced	- 28	- 77	
40.36 Unobligated balance permanently reduced	- 120		
41.00 Transferred to other accounts	- 329		
42.00 Transferred from other accounts	2,090		
43.00 Appropriation (total discretionary)	24,698	13,379	11,368
58.00 Spending authority from offsetting collections:			
Offsetting collections (cash)	172	163	163

Mandatory:			
62.00	Transferred from other accounts	15	
70.00	Total new budget authority (gross)	24,885	13,542 11,531
Change in obligated balances:			
72.40	Obligated balance, start of year	13,224	18,385 17,200
73.10	Total new obligations	21,840	18,826 12,582
73.20	Total outlays (gross)	-15,126	-20,011 -15,528
73.40	Adjustments in expired accounts (net)	-40	
73.45	Recoveries of prior year obligations	-1,517	
74.10	Change in uncollected customer payments from Federal sources (expired)	4	
74.40	Obligated balance, end of year	18,385	17,200 14,254
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	3,954	3,021 2,721
86.93	Outlays from discretionary balances	11,172	16,990 12,807
87.00	Total outlays (gross)	15,126	20,011 15,528
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources	-176	-138 -138
88.40	Non-Federal sources		-25 -25
88.90	Total, offsetting collections (cash)	-176	-163 -163
Against gross budget authority only:			
88.96	Portion of offsetting collections (cash) credited to expired accounts	4	
Net budget authority and outlays:			
89.00	Budget authority	24,713	13,379 11,368
90.00	Outlays	14,950	19,848 15,365

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	24,713	13,379	11,368
Outlays	14,950	19,848	15,365
Supplemental proposal:			
Budget Authority		21,103	
Outlays		1,182	13,569
Total:			
Budget Authority	24,713	34,482	11,368
Outlays	14,950	21,030	28,934

Object Classification (in millions of dollars)

Identification code 21-2035-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons	6	7	1
22.0 Transportation of things	115	116	90
23.1 Rental payments to GSA	1	1	
23.3 Communications, utilities, and miscellaneous charges	7	7	
24.0 Printing and reproduction	1	1	
25.1 Advisory and assistance services	475	116	101
25.2 Other services	285	292	8
25.3 Other purchases of goods and services from Government accounts	4,484	3,705	315
25.3 Purchases from revolving funds	399	393	154
25.4 Operation and maintenance of facilities	22	22	
25.7 Operation and maintenance of equipment	34	35	
26.0 Supplies and materials	207	210	56
31.0 Equipment	15,619	13,680	11,693
32.0 Land and structures	64		
99.0 Direct obligations	21,719	18,585	12,418
99.0 Reimbursable obligations	121	241	164
99.9 Total new obligations	21,840	18,826	12,582

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND
(INCLUDING TRANSFER OF FUNDS)

For the "Joint Improvised Explosive Device Defeat Fund", **[\$120,000,000] \$496,300,000, to remain available until September 30, 2011: Provided,** That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Director of the Joint Improvised Explosive Device Defeat Organization to investigate, develop and provide equipment, supplies, services, training, facilities, personnel and funds to assist United States forces in the defeat of improvised explosive devices: *Provided further,* That within 60 days of the enactment of this Act, a plan for the intended management and use of the amounts provided under this heading shall be submitted to the congressional defense committees: *Provided further,* That the Secretary of Defense shall submit a report not later than 30 days after the end of each fiscal quarter to the congressional defense committees providing assessments of the evolving threats, individual service requirements to counter the threats, the current strategy for predeployment training of members of the Armed Forces on improvised explosive devices, and details on the execution of this Fund: *Provided further,* That the Secretary of Defense may transfer funds provided herein to appropriations for *military personnel*; operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: **[Provided further,** That amounts transferred shall be merged with and available for the same purposes and time period as the appropriations to which transferred:] *Provided further,* That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further,* That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purpose provided herein, such amounts may be transferred back to this appropriation: *Provided further,* That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer. (*Department of Defense Appropriations Act, 2008.*)

[(INCLUDING TRANSFER OF FUNDS)]

[For the "Joint Improvised Explosive Device Defeat Fund", \$4,269,000,000, to remain available until September 30, 2010: Provided, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Director of the Joint Improvised Explosive Device Defeat Organization to investigate, develop and provide equipment, supplies, services, training, facilities, personnel and funds to assist United States forces in the defeat of improvised explosive devices: *Provided further,* That within 60 days of the enactment of this Act, a plan for the intended management and use of the Fund is provided to the congressional defense committees: *Provided further,* That the Secretary of Defense shall submit a report not later than 30 days after the end of each fiscal quarter to the congressional defense committees providing assessments of the evolving threats, individual service requirements to counter the threats, the current strategy for predeployment training of members of the Armed Forces on improvised explosive devices, and details on the execution of this Fund: *Provided further,* That the Secretary of Defense may transfer funds provided herein to appropriations for *military personnel*; operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: *Provided further,* That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further,* That upon determination that all or part of the funds so transferred from this appropriation are not necessary for the purpose provided herein, such amounts may be transferred back to this appropriation: *Provided further,* That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer.] (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21-2093-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Network attack	972	1,386	
00.02 JIEDDO device defeat	2,022	3,252	196
00.03 Force training	191	865	

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND—Continued
[(INCLUDING TRANSFER OF FUNDS)]—Continued
Program and Financing (in millions of dollars)—Continued

Identification code 21–2093–0–1–051	2007 actual	2008 est.	2009 est.
00.04 Staff and infrastructure	37	57	300
10.00 Total new obligations	3,222	5,560	496
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1,171	
22.00 New budget authority (gross)	4,393	4,389	496
23.90 Total budgetary resources available for obligation	4,393	5,560	496
23.95 Total new obligations	–3,222	–5,560	–496
24.40 Unobligated balance carried forward, end of year	1,171		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,354	4,389	496
42.00 Transferred from other accounts	39		
43.00 Appropriation (total discretionary)	4,393	4,389	496
Change in obligated balances:			
72.40 Obligated balance, start of year		2,432	3,865
73.10 Total new obligations	3,222	5,560	496
73.20 Total outlays (gross)	–790	–4,127	–2,768
74.40 Obligated balance, end of year	2,432	3,865	1,593
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	790	1,426	161
86.93 Outlays from discretionary balances		2,701	2,607
87.00 Total outlays (gross)	790	4,127	2,768
Net budget authority and outlays:			
89.00 Budget authority	4,393	4,389	496
90.00 Outlays	790	4,127	2,768

Object Classification (in millions of dollars)

Identification code 21–2093–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
12.1 Civilian personnel benefits	1		
21.0 Travel and transportation of persons	2		
23.1 Rental payments to GSA	5		1
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	2,999		
25.2 Other services	37		6
25.3 Other purchases of goods and services from Government accounts	1		
25.4 Operation and maintenance of facilities	21		3
25.5 Research and development contracts	1		
25.7 Operation and maintenance of equipment	5		1
26.0 Supplies and materials	4		214
31.0 Equipment	145	5,560	271
99.9 Total new obligations	3,222	5,560	496

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$12,464,284,000] \$14,716,774,000**, to remain available for obligation until September 30, **[2010] 2011**, of which **\$180,700,000 shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063, 7201, 7341; Department of Defense Appropriations Act, 2008.)**

[For an additional amount for “Aircraft Procurement, Navy”, \$48,500,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 17–1506–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Combat aircraft	6,972	8,444	10,450
00.02 Airlift aircraft	1		130
00.03 Trainer aircraft	427	362	327
00.04 Other aircraft	324	309	232
00.05 Modification of aircraft	1,780	2,074	1,973
00.06 Aircraft spares and repair parts	793	924	1,179
00.07 Aircraft support equipment and facilities	591	634	603
09.01 Reimbursable program		5	5
10.00 Total new obligations	10,888	12,752	14,899
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	1,998	3,348	3,030
22.00 New budget authority (gross)	11,845	12,434	14,722
22.10 Resources available from recoveries of prior year obligations	417		
22.21 Unobligated balance transferred to other accounts	–2		
22.22 Unobligated balance transferred from other accounts	2		
23.90 Total budgetary resources available for obligation	14,260	15,782	17,752
23.95 Total new obligations	–10,888	–12,752	–14,899
23.98 Unobligated balance expiring or withdrawn	–24		
24.40 Unobligated balance carried forward, end of year	3,348	3,030	2,853
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11,970	12,513	14,717
40.35 Appropriation permanently reduced	–42	–84	
40.36 Unobligated balance permanently reduced	–77		
41.00 Transferred to other accounts	–6		
43.00 Appropriation (total discretionary)	11,845	12,429	14,717
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	14	5	5
58.10 Change in uncollected customer payments from Federal sources (unexpired)	–14		
58.90 Spending authority from offsetting collections (total discretionary)		5	5
70.00 Total new budget authority (gross)	11,845	12,434	14,722
Change in obligated balances:			
72.40 Obligated balance, start of year	11,403	12,827	14,752
73.10 Total new obligations	10,888	12,752	14,899
73.20 Total outlays (gross)	–8,973	–10,827	–12,767
73.40 Adjustments in expired accounts (net)	–87		
73.45 Recoveries of prior year obligations	–417		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	14		
74.10 Change in uncollected customer payments from Federal sources (expired)	–1		
74.40 Obligated balance, end of year	12,827	14,752	16,884
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,907	2,475	2,934
86.93 Outlays from discretionary balances	7,066	8,352	9,833
87.00 Total outlays (gross)	8,973	10,827	12,767
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–14	–5	–5
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	14		
Net budget authority and outlays:			
89.00 Budget authority	11,845	12,429	14,717
90.00 Outlays	8,959	10,822	12,762

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	11,845	12,429	14,717
Outlays	8,959	10,822	12,762
Supplemental proposal:			
Budget Authority		3,860	
Outlays		193	2,119
Total:			
Budget Authority	11,845	16,289	14,717
Outlays	8,959	11,015	14,881

Object Classification (in millions of dollars)

Identification code 17-1506-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services	178	157	165
25.2 Other services	14	25	30
25.3 Other purchases of goods and services from Government accounts	6	8	11
25.3 Purchases from other Govt acct—revolving funds	871	859	1,060
26.0 Supplies and materials	433	586	607
31.0 Equipment	9,386	11,112	13,021
99.0 Direct obligations	10,888	12,747	14,894
99.0 Reimbursable obligations		5	5
99.9 Total new obligations	10,888	12,752	14,899

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$3,113,987,000]** **\$3,575,482,000**, to remain available for obligation until September 30, **[2010]** 2011. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1507-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Ballistic missiles	815	1,053	1,095
00.02 Other missiles	1,347	1,451	1,822
00.03 Torpedoes and related equipment	127	306	227
00.04 Other weapons	145	520	390
00.06 Spares and repair parts	55	39	52
09.01 Reimbursable program	1	10	10
10.00 Total new obligations	2,490	3,379	3,596
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	394	848	572
22.00 New budget authority (gross)	2,898	3,103	3,585
22.10 Resources available from recoveries of prior year obligations	49		
23.90 Total budgetary resources available for obligation	3,341	3,951	4,157
23.95 Total new obligations	-2,490	-3,379	-3,596
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	848	572	561
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,847	3,114	3,575
40.35 Appropriation permanently reduced	-10	-21	
43.00 Appropriation (total discretionary)	2,837	3,093	3,575
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	10	10
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		

58.90 Spending authority from offsetting collections (total discretionary)		10	10
Mandatory:			
62.00 Transferred from other accounts	61		
70.00 Total new budget authority (gross)	2,898	3,103	3,585

Change in obligated balances:

72.40 Obligated balance, start of year	3,200	3,165	3,790
73.10 Total new obligations	2,490	3,379	3,596
73.20 Total outlays (gross)	-2,449	-2,754	-3,067
73.40 Adjustments in expired accounts (net)	-28		
73.45 Recoveries of prior year obligations	-49		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	3,165	3,790	4,319

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	624	814	940
86.93 Outlays from discretionary balances	1,825	1,940	2,127
87.00 Total outlays (gross)	2,449	2,754	3,067

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-10	-10
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		

Net budget authority and outlays:

89.00 Budget authority	2,898	3,093	3,575
90.00 Outlays	2,448	2,744	3,057

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	2,898	3,093	3,575
Outlays	2,448	2,744	3,057
Supplemental proposal:			
Budget Authority		318	
Outlays		21	167
Total:			
Budget Authority	2,898	3,411	3,575
Outlays	2,448	2,765	3,224

Object Classification (in millions of dollars)

Identification code 17-1507-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
22.0 Transportation of things	6	3	3
25.1 Advisory and assistance services	25	23	21
25.2 Other services	12	19	37
25.3 Other purchases of goods and services from Government accounts	65	38	73
25.3 Purchases from revolving funds	228	223	231
26.0 Supplies and materials	42	5	5
31.0 Equipment	2,111	3,058	3,216
99.0 Direct obligations	2,489	3,369	3,586
99.0 Reimbursable obligations	1	10	10
99.9 Total new obligations	2,490	3,379	3,596

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,064,432,000]** **\$1,122,712,000**, to remain available

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS—
Continued

for obligation until September 30, [2010] 2011, of which \$200,000 shall be available for the Navy Reserve and Marine Corps Reserve. (Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Procurement of Ammunition, Navy and Marine Corps", \$304,945,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1508-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Ammunition, Navy	623	542	537
00.02 Ammunition, Marine Corps	494	793	606
09.01 Reimbursable program	5	12	10
10.00 Total new obligations	1,122	1,347	1,153
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	197	161	186
22.00 New budget authority (gross)	1,056	1,372	1,133
22.10 Resources available from recoveries of prior year obligations	32		
23.90 Total budgetary resources available for obligation	1,285	1,533	1,319
23.95 Total new obligations	-1,122	-1,347	-1,153
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, EOY	161	186	166
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,055	1,369	1,123
40.35 Appropriation permanently reduced	-3	-7	
41.00 Transferred to other accounts	-3		
43.00 Appropriation (total discretionary)	1,049	1,362	1,123
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4	10	10
58.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
58.90 Spending authority from offsetting collections (total discretionary)	7	10	10
70.00 Total new budget authority (gross)	1,056	1,372	1,133
Change in obligated balances:			
72.40 Obligated balance, start of year	1,539	1,658	1,890
73.10 Total new obligations	1,122	1,347	1,153
73.20 Total outlays (gross)	-988	-1,115	-1,256
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-32		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.10 Change in uncollected customer payments from Federal sources (expired)	24		
74.40 Obligated balance, end of year	1,658	1,890	1,787
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	117	142	128
86.93 Outlays from discretionary balances	871	973	1,128
87.00 Total outlays (gross)	988	1,115	1,256
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-5	-10	-10
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-6	-10	-10
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	1,049	1,362	1,123
90.00 Outlays	982	1,105	1,246

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,049	1,362	1,123
Outlays	982	1,105	1,246
Supplemental proposal:			
Budget Authority		305	
Outlays		3	163
Total:			
Budget Authority	1,049	1,667	1,123
Outlays	982	1,108	1,409

Object Classification (in millions of dollars)

Identification code 17-1508-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services	7	7	7
25.3 Other purchases of goods and services from Government accounts	251	294	252
26.0 Supplies and materials	449	533	456
31.0 Equipment	410	501	428
99.0 Direct obligations	1,117	1,335	1,143
99.0 Reimbursable obligations	5	12	10
99.9 Total new obligations	1,122	1,347	1,153

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:

Carrier Replacement Program, \$2,703,953,000;
Carrier Replacement Program (AP), \$124,401,000;
NSSN, \$1,796,191,000;
NSSN (AP), \$1,290,710,000;
CVN Refuelings (AP), \$297,344,000;
SSBN Submarine Refuelings, \$187,652,000;
SSBN Submarine Refuelings (AP), \$42,744,000;
DDG-1000 Program, \$2,776,477,000;
DDG-1000 Program (AP), \$150,886,000;
DDG-51 Destroyer, \$48,078,000;
Littoral Combat Ship, \$339,482,000;
LPD-17, \$1,391,922,000;
LPD-17 (AP), \$50,000,000;
LHA-R, \$1,375,414,000;
LCAC Service Life Extension Program, \$98,518,000;
Prior year shipbuilding costs, \$511,474,000;
Service Craft, \$32,903,000; and

For outfitting, post delivery, conversions, and first destination transportation, \$379,811,000.

In all: \$13,597,960,000] \$12,732,918,000, to remain available for obligation until September 30, [2012] 2013: *Provided*, That additional obligations may be incurred after September 30, [2012] 2013, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: *Provided further*, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1611-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

00.02	Other warships	8,052	8,236	10,542
00.03	Amphibious ships	2,488	2,037	1,530
00.05	Auxiliaries, craft, and prior-year program costs	1,008	596	748
10.00	Total new obligations	11,548	10,869	12,820
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	8,803	7,238	9,794
22.00	New budget authority (gross)	10,222	13,425	12,733
22.10	Resources available from recoveries of prior year obligations	306		
22.21	Unobligated balance transferred to other accounts	- 82		
22.22	Unobligated balance transferred from other accounts	162		
23.90	Total budgetary resources available for obligation	19,411	20,663	22,527
23.95	Total new obligations	- 11,548	- 10,869	- 12,820
23.98	Unobligated balance expiring or withdrawn	- 625		
24.40	Unobligated balance carried forward, end of year	7,238	9,794	9,707
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	10,579	13,598	12,733
40.35	Appropriation permanently reduced	- 42	- 92	
40.36	Unobligated balance permanently reduced	- 11	- 81	
41.00	Transferred to other accounts	- 344		
42.00	Transferred from other accounts	40		
43.00	Appropriation (total discretionary)	10,222	13,425	12,733
Change in obligated balances:				
72.40	Obligated balance, start of year	18,314	19,018	19,357
73.10	Total new obligations	11,548	10,869	12,820
73.20	Total outlays (gross)	- 10,485	- 10,530	- 12,171
73.40	Adjustments in expired accounts (net)	- 96		
73.45	Recoveries of prior year obligations	- 306		
74.10	Change in uncollected customer payments from Federal sources (expired)	43		
74.40	Obligated balance, end of year	19,018	19,357	20,006
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,702	2,417	2,292
86.93	Outlays from discretionary balances	8,783	8,113	9,879
87.00	Total outlays (gross)	10,485	10,530	12,171
Net budget authority and outlays:				
89.00	Budget authority	10,222	13,425	12,733
90.00	Outlays	10,485	10,530	12,171

Object Classification (in millions of dollars)

Identification code 17-1611-0-1-051	2007 actual	2008 est.	2009 est.	
Direct obligations:				
22.0	Transportation of things	3	4	5
25.1	Advisory and assistance services	49	48	48
25.2	Other services	1,119	507	534
25.3	Other purchases of goods and services from Government accounts	352	270	281
25.3	Purchases from revolving funds	530	497	443
25.8	Subsistence and support of persons	6	9	5
26.0	Supplies and materials	42	57	26
31.0	Equipment	9,442	9,477	11,478
32.0	Land and structures	5		
99.9	Total new obligations	11,548	10,869	12,820

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only, and the purchase of 10 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public

and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$5,317,570,000] \$5,482,856,000**, to remain available for obligation until September 30, **[2010] 2011**, of which **\$21,200,000** shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063; Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Other Procurement, Navy", \$91,481,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1810-0-1-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Ships support equipment	1,451	1,658	1,719
00.02	Communications and electronics equipment	2,041	1,932	2,080
00.03	Aviation support equipment	335	338	380
00.04	Ordnance support equipment	559	686	639
00.05	Civil engineering support equipment	786	526	240
00.06	Supply support equipment	139	137	119
00.07	Personnel and command support equipment	428	403	348
00.08	Spares and repair parts	232	236	258
09.01	Reimbursable program	164	279	272
10.00	Total new obligations	6,135	6,195	6,055
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	1,474	1,769	1,219
22.00	New budget authority (gross)	6,197	5,645	5,755
22.10	Resources available from recoveries of prior year obligations	174		
22.21	Unobligated balance transferred to other accounts	- 34		
22.22	Unobligated balance transferred from other accounts	101		
23.90	Total budgetary resources available for obligation	7,912	7,414	6,974
23.95	Total new obligations	- 6,135	- 6,195	- 6,055
23.98	Unobligated balance expiring or withdrawn	- 8		
24.40	Unobligated balance carried forward, end of year	1,769	1,219	919
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	5,996	5,409	5,483
40.35	Appropriation permanently reduced	- 20	- 36	
41.00	Transferred to other accounts	- 9		
42.00	Transferred from other accounts	63		
43.00	Appropriation (total discretionary)	6,030	5,373	5,483
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	172	272	272
58.10	Change in uncollected customer payments from Federal sources (unexpired)	- 6		
58.90	Spending authority from offsetting collections (total discretionary)	166	272	272
Mandatory:				
62.00	Transferred from other accounts	1		
70.00	Total new budget authority (gross)	6,197	5,645	5,755
Change in obligated balances:				
72.40	Obligated balance, start of year	5,647	6,200	6,582
73.10	Total new obligations	6,135	6,195	6,055
73.20	Total outlays (gross)	- 5,400	- 5,813	- 5,676
73.40	Adjustments in expired accounts (net)	- 21		
73.45	Recoveries of prior year obligations	- 174		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	6		
74.10	Change in uncollected customer payments from Federal sources (expired)	7		
74.40	Obligated balance, end of year	6,200	6,582	6,961
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,707	1,616	1,643
86.93	Outlays from discretionary balances	3,693	4,197	4,033
87.00	Total outlays (gross)	5,400	5,813	5,676
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	- 46	- 272	- 272
88.40	Non-Federal sources	- 128		

OTHER PROCUREMENT, NAVY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1810-0-1-051	2007 actual	2008 est.	2009 est.
88.90 Total, offsetting collections (cash)	-174	-272	-272
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	6		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	6,031	5,373	5,483
90.00 Outlays	5,226	5,541	5,404

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	6,031	5,373	5,483
Outlays	5,226	5,541	5,404
Supplemental proposal:			
Budget Authority		1,515	
Outlays		95	861
Total:			
Budget Authority	6,031	6,888	5,483
Outlays	5,226	5,636	6,265

Object Classification (in millions of dollars)

Identification code 17-1810-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
22.0 Transportation of things	6	6	6
25.1 Advisory and assistance services	46	40	40
25.2 Other services	288	265	293
25.3 Other purchases of goods and services from Government accounts	268	377	425
25.3 Purchases from revolving funds	1,534	1,516	1,772
26.0 Supplies and materials	28	32	33
31.0 Equipment	3,801	3,680	3,214
99.0 Direct obligations	5,971	5,916	5,783
99.0 Reimbursable obligations	164	279	272
99.9 Total new obligations	6,135	6,195	6,055

COASTAL DEFENSE AUGMENTATION

Program and Financing (in millions of dollars)

Identification code 17-0380-0-1-051	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	55	55	55
74.40 Obligated balance, end of year	55	55	55
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; ve-

hicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, **[\$2,326,619,000] \$1,512,765,000**, to remain available for obligation until September 30, **[2010] 2011**, of which **\$109,500,000** shall be available for the Marine Corps Reserve. (10 U.S.C. 5013; Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Procurement, Marine Corps", \$703,250,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1109-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Weapons and combat vehicles	971	575	347
00.03 Guided missiles and equipment	206	108	40
00.04 Communications and electronics equipment	2,292	1,874	870
00.05 Support vehicles	1,102	563	421
00.06 Engineer and other equipment	2,849	1,416	535
00.07 Spares and repair parts	28	25	17
09.01 Reimbursable program	39	40	40
10.00 Total new obligations	7,487	4,601	2,270
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,094	2,667	1,105
22.00 New budget authority (gross)	8,087	3,039	1,553
22.10 Resources available from recoveries of prior year obligations	4		
22.21 Unobligated balance transferred to other accounts	-21		
23.90 Total budgetary resources available for obligation	10,164	5,706	2,658
23.95 Total new obligations	-7,487	-4,601	-2,270
23.98 Unobligated balance expiring or withdrawn	-10		
24.40 Unobligated balance carried forward, end of year	2,667	1,105	388
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8,046	3,030	1,513
40.35 Appropriation permanently reduced	-4	-16	
40.36 Unobligated balance permanently reduced		-15	
41.00 Transferred to other accounts	-125		
42.00 Transferred from other accounts	135		
43.00 Appropriation (total discretionary)	8,052	2,999	1,513
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	33	40	40
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	35	40	40
70.00 Total new budget authority (gross)	8,087	3,039	1,553
Change in obligated balances:			
72.40 Obligated balance, start of year	4,868	7,427	6,336
73.10 Total new obligations	7,487	4,601	2,270
73.20 Total outlays (gross)	-4,914	-5,692	-4,434
73.40 Adjustments in expired accounts (net)	-8		
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	7,427	6,336	4,172
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,181	482	282
86.93 Outlays from discretionary balances	3,733	5,210	4,152
87.00 Total outlays (gross)	4,914	5,692	4,434
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3	-40	-40
88.40 Non-Federal sources	-30		
88.90 Total, offsetting collections (cash)	-33	-40	-40
Against gross budget authority only:			

88.95	Change in uncollected customer payments from Federal sources (unexpired)	- 2		
Net budget authority and outlays:				
89.00	Budget authority	8,052	2,999	1,513
90.00	Outlays	4,881	5,652	4,394

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	8,052	2,999	1,513
Outlays	4,881	5,652	4,394
Supplemental proposal:			
Budget Authority	2,444		
Outlays	98	1,290	
Total:			
Budget Authority	8,052	5,443	1,513
Outlays	4,881	5,750	5,684

Object Classification (in millions of dollars)

Identification code 17-1109-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services	88	102	38
25.3 Other purchases of goods and services from Government accounts	197	109	67
25.3 Purchases from revolving funds	246	112	48
26.0 Supplies and materials	11	7	11
31.0 Equipment	6,906	4,231	2,066
99.0 Direct obligations	7,448	4,561	2,230
99.0 Reimbursable obligations	39	40	40
99.9 Total new obligations	7,487	4,601	2,270

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment lay-away; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$12,021,900,000]** \$12,676,496,000, to remain available for obligation until September 30, **[2010]** 2011, of which \$1,466,500,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 2672a, 8013, 8062, 9501-02, 9532, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Aircraft Procurement, Air Force", \$51,400,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3010-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Combat aircraft	6,187	4,594	4,498
00.02 Airlift aircraft	4,719	2,187	1,650
00.03 Trainer aircraft	130	323	120
00.04 Other aircraft	1,267	1,663	1,793
00.05 Modification of in-service aircraft	2,576	3,362	3,695
00.06 Aircraft spares and repair parts	222	255	254
00.07 Aircraft support equipment and facilities	916	1,124	955
09.01 Reimbursable program	232	237	140
10.00 Total new obligations	16,249	13,745	13,105
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5,845	5,755	4,064

22.00	New budget authority (gross)	15,927	12,054	12,816
22.10	Resources available from recoveries of prior year obligations	218		
22.22	Unobligated balance transferred from other accounts	34		
23.90	Total budgetary resources available for obligation	22,024	17,809	16,880
23.95	Total new obligations	- 16,249	- 13,745	- 13,105
23.98	Unobligated balance expiring or withdrawn	- 20		
24.40	Unobligated balance carried forward, EOY	5,755	4,064	3,775

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	16,041	12,073	12,676
40.35	Appropriation permanently reduced	- 47	- 82	
40.36	Unobligated balance permanently reduced	- 249	- 77	
41.00	Transferred to other accounts	- 168		
42.00	Transferred from other accounts	2		
43.00	Appropriation (total discretionary)	15,579	11,914	12,676
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	231	140	140
58.10	Change in uncollected customer payments from Federal sources (unexpired)	77		
58.90	Spending authority from offsetting collections (total discretionary)	308	140	140
Mandatory:				
62.00	Transferred from other accounts	40		
70.00	Total new budget authority (gross)	15,927	12,054	12,816

Change in obligated balances:

72.40	Obligated balance, start of year	11,187	15,990	16,868
73.10	Total new obligations	16,249	13,745	13,105
73.20	Total outlays (gross)	- 11,122	- 12,867	- 13,042
73.40	Adjustments in expired accounts (net)	- 33		
73.45	Recoveries of prior year obligations	- 218		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	- 77		
74.10	Change in uncollected customer payments from Federal sources (expired)	4		
74.40	Obligated balance, end of year	15,990	16,868	16,931

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	2,334	2,912	3,094
86.93	Outlays from discretionary balances	8,788	9,955	9,948
87.00	Total outlays (gross)	11,122	12,867	13,042

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	- 220	- 140	- 140
88.40	Non-Federal sources	- 44		
88.90	Total, offsetting collections (cash)	- 264	- 140	- 140
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	- 77		
88.96	Portion of offsetting collections (cash) credited to expired accounts	33		

Net budget authority and outlays:

89.00	Budget authority	15,619	11,914	12,676
90.00	Outlays	10,858	12,727	12,902

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	15,619	11,914	12,676
Outlays	10,858	12,727	12,902
Supplemental proposal:			
Budget Authority		3,895	
Outlays		226	1,948
Total:			
Budget Authority	15,619	15,809	12,676
Outlays	10,858	12,953	14,850

AIRCRAFT PROCUREMENT, AIR FORCE—Continued

Object Classification (in millions of dollars)				
Identification code 57-3010-0-1-051	2007 actual	2008 est.	2009 est.	
Direct obligations:				
25.1 Advisory and assistance services	50	62	60	
31.0 Equipment	15,967	13,446	12,905	
99.0 Direct obligations	16,017	13,508	12,965	
99.0 Reimbursable obligations	232	237	140	
99.9 Total new obligations	16,249	13,745	13,105	

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$4,985,459,000]** \$5,536,728,000, to remain available for obligation until September 30, **[2010]** 2011. (10 U.S.C. 1905, 2271-79, 2363, 2386, 2653, 2672, 2672a, 8013, 8062, 9501-02, 9531-32, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3020-0-1-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01 Ballistic missiles	21	32	30	
00.02 Other missiles	475	486	740	
00.03 Modification of inservice missiles	692	515	341	
00.04 Spares and repair parts	54	51	33	
00.05 Other support	3,339	3,421	3,985	
09.01 Reimbursable program	18	76	75	
10.00 Total new obligations	4,599	4,581	5,204	

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1,325	778	1,217	
22.00 New budget authority (gross)	3,993	5,020	5,612	
22.10 Resources available from recoveries of prior year obligations	76			
23.90 Total budgetary resources available for obligation	5,394	5,798	6,829	
23.95 Total new obligations	-4,599	-4,581	-5,204	
23.98 Unobligated balance expiring or withdrawn	-17			
24.40 Unobligated balance carried forward, end of year	778	1,217	1,625	

New budget authority (gross), detail:

Discretionary:				
40.00 Appropriation	4,042	4,985	5,537	
40.35 Appropriation permanently reduced	-21	-40		
40.36 Unobligated balance permanently reduced	-142			
42.00 Transferred from other accounts	34			
43.00 Appropriation (total discretionary)	3,913	4,945	5,537	
Spending authority from offsetting collections:				
58.00 Offsetting collections (cash)	21	75	75	
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1			
58.90 Spending authority from offsetting collections (total discretionary)	20	75	75	
Mandatory:				
62.00 Transferred from other accounts	60			
70.00 Total new budget authority (gross)	3,993	5,020	5,612	

Change in obligated balances:

72.40 Obligated balance, start of year	3,504	3,813	3,928	
73.10 Total new obligations	4,599	4,581	5,204	
73.20 Total outlays (gross)	-4,204	-4,466	-5,054	
73.40 Adjustments in expired accounts (net)	-11			

73.45 Recoveries of prior year obligations	-76		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	3,813	3,928	4,078

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,697	2,152	2,401
86.93 Outlays from discretionary balances	2,507	2,297	2,643
86.98 Outlays from mandatory balances		17	10
87.00 Total outlays (gross)	4,204	4,466	5,054

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-15	-75	-75
88.40 Non-Federal sources	-7		
88.90 Total, offsetting collections (cash)	-22	-75	-75
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00 Budget authority	3,973	4,945	5,537
90.00 Outlays	4,182	4,391	4,979

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.	
Enacted/requested:				
Budget Authority	3,973	4,945	5,537	
Outlays	4,182	4,391	4,979	
Supplemental proposal:				
Budget Authority		2		
Outlays			1	
Total:				
Budget Authority	3,973	4,947	5,537	
Outlays	4,182	4,391	4,980	

Object Classification (in millions of dollars)

Identification code 57-3020-0-1-051	2007 actual	2008 est.	2009 est.	
Direct obligations:				
25.1 Advisory and assistance services	14	14		
31.0 Equipment	4,567	4,491	5,129	
99.0 Direct obligations	4,581	4,505	5,129	
99.0 Reimbursable obligations	18	76	75	
99.9 Total new obligations	4,599	4,581	5,204	

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$754,117,000]** \$894,478,000, to remain available for obligation until September 30, **[2010]** 2011, of which \$62,900,000 shall be available for the Air National Guard and Air Force Reserve. (Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3011-0-1-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01 Ammunition	1,033	716	871	
00.02 Weapons	9	8	11	

09.01	Reimbursable program	3	18	13
10.00	Total new obligations	1,045	742	895
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	186	225	245
22.00	New budget authority (gross)	1,049	762	908
22.10	Resources available from recoveries of prior year obligations	44		
22.21	Unobligated balance transferred to other accounts	-8		
23.90	Total budgetary resources available for obligation	1,271	987	1,153
23.95	Total new obligations	-1,045	-742	-895
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	225	245	258

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,060	754	895
40.35	Appropriation permanently reduced	-4	-5	
41.00	Transferred to other accounts	-12		
43.00	Appropriation (total discretionary)	1,044	749	895
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	7	13	13
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-2		
58.90	Spending authority from offsetting collections (total discretionary)	5	13	13
70.00	Total new budget authority (gross)	1,049	762	908

Change in obligated balances:				
72.40	Obligated balance, start of year	1,479	1,404	1,216
73.10	Total new obligations	1,045	742	895
73.20	Total outlays (gross)	-1,079	-930	-915
73.40	Adjustments in expired accounts (net)	1		
73.45	Recoveries of prior year obligations	-44		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40	Obligated balance, end of year	1,404	1,216	1,196

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	53	47	53
86.93	Outlays from discretionary balances	1,026	883	862
87.00	Total outlays (gross)	1,079	930	915

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-4		
88.40	Non-Federal sources	-4	-13	-13
88.90	Total, offsetting collections (cash)	-8	-13	-13
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	2		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:				
89.00	Budget authority	1,044	749	895
90.00	Outlays	1,071	917	902

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,044	749	895
Outlays	1,071	917	902
Supplemental proposal:			
Budget Authority		104	
Outlays		3	54
Total:			
Budget Authority	1,044	853	895
Outlays	1,071	920	956

Object Classification (in millions of dollars)

Identification code 57-3011-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1	Advisory and assistance services	1	1
31.0	Equipment	1,041	723
99.0	Direct obligations	1,042	724
99.0	Reimbursable obligations	3	18
99.9	Total new obligations	1,045	742

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only, and the purchase of 2 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, [\$15,440,594,000] \$16,128,396,000, to remain available for obligation until September 30, [2010] 2011, of which \$192,700,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2110, 2353, 2386, 8013, 9505, 9531-32; 50 U.S.C. 491-94; Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Other Procurement, Air Force", \$30,725,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3080-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Munition equipment	187	7
00.02	Vehicular equipment	286	205
00.03	Electronics and telecommunications equipment	2,012	2,147
00.04	Other base maintenance and support equipment	12,773	13,322
00.05	Spares and repair parts	31	24
09.01	Reimbursable program	191	320
10.00	Total new obligations	15,293	16,205

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,690	5,598	5,058
22.00	New budget authority (gross)	19,106	15,665	16,428
22.10	Resources available from recoveries of prior year obligations	116		
22.21	Unobligated balance transferred to other accounts	-1		
22.22	Unobligated balance transferred from other accounts	6		
23.90	Total budgetary resources available for obligation	20,917	21,263	21,486
23.95	Total new obligations	-15,293	-16,205	-16,633
23.98	Unobligated balance expiring or withdrawn	-26		
24.40	Unobligated balance carried forward, EOY	5,598	5,058	4,853

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	18,907	15,471	16,128
40.35	Appropriation permanently reduced	-64	-106	
41.00	Transferred to other accounts	-2		
42.00	Transferred from other accounts	59		
43.00	Appropriation (total discretionary)	18,900	15,365	16,128
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	223	300	300
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-24		
58.90	Spending authority from offsetting collections (total discretionary)	199	300	300
Mandatory:				

OTHER PROCUREMENT, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3080-0-1-051	2007 actual	2008 est.	2009 est.
62.00 Transferred from other accounts	7		
70.00 Total new budget authority (gross)	19,106	15,665	16,428
Change in obligated balances:			
72.40 Obligated balance, start of year	6,490	3,920	3,581
73.10 Total new obligations	15,293	16,205	16,633
73.20 Total outlays (gross)	-17,846	-16,544	-16,503
73.40 Adjustments in expired accounts (net)	33		
73.45 Recoveries of prior year obligations	-116		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	24		
74.10 Change in uncollected customer payments from Federal sources (expired)	42		
74.40 Obligated balance, end of year	3,920	3,581	3,711
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	12,153	10,273	10,761
86.93 Outlays from discretionary balances	5,693	6,271	5,742
87.00 Total outlays (gross)	17,846	16,544	16,503
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-254	-109	-109
88.40 Non-Federal sources	-44	-191	-191
88.90 Total, offsetting collections (cash)	-298	-300	-300
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	24		
88.96 Portion of offsetting collections (cash) credited to expired accounts	75		
Net budget authority and outlays:			
89.00 Budget authority	18,907	15,365	16,128
90.00 Outlays	17,548	16,244	16,203

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	18,907	15,365	16,128
Outlays	17,548	16,244	16,203
Supplemental proposal:			
Budget Authority		2,430	
Outlays		396	1,793
Total:			
Budget Authority	18,907	17,795	16,128
Outlays	17,548	16,640	17,996

Object Classification (in millions of dollars)

Identification code 57-3080-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services	42	42	
31.0 Equipment	15,059	15,843	16,333
99.0 Direct obligations	15,101	15,885	16,333
99.0 Reimbursable obligations	192	320	300
99.9 Total new obligations	15,293	16,205	16,633

standing prior limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle]; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$3,269,035,000]** \$3,164,228,000, to remain available for obligation until September 30, **[2010]** 2011. (Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Procurement, Defense-Wide", \$274,743,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0300-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Major equipment	1,023	935	1,199
00.02 Special Operations Command	2,206	2,279	1,785
00.03 Chemical/Biological Defense	721	492	475
09.01 Reimbursable program	124	122	89
10.00 Total new obligations	4,074	3,828	3,548
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	906	1,457	1,294
22.00 New budget authority (gross)	4,227	3,665	3,313
22.10 Resources available from recoveries of prior year obligations	363		
22.22 Unobligated balance transferred from other accounts	41		
23.90 Total budgetary resources available for obligation	5,537	5,122	4,607
23.95 Total new obligations	-4,074	-3,828	-3,548
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	1,457	1,294	1,059
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,037	3,559	3,164
40.35 Appropriation permanently reduced	-12	-22	
40.36 Unobligated balance permanently reduced		-16	
41.00 Transferred to other accounts	-51		
42.00 Transferred from other accounts	131		
43.00 Appropriation (total discretionary)	4,105	3,521	3,164
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	96	144	149
58.10 Change in uncollected customer payments from Federal sources (unexpired)	26		
58.90 Spending authority from offsetting collections (total discretionary)	122	144	149
70.00 Total new budget authority (gross)	4,227	3,665	3,313
Change in obligated balances:			
72.40 Obligated balance, start of year	3,682	3,826	3,948
73.10 Total new obligations	4,074	3,828	3,548
73.20 Total outlays (gross)	-3,537	-3,706	-3,791
73.40 Adjustments in expired accounts (net)	-17		
73.45 Recoveries of prior year obligations	-363		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-26		
74.10 Change in uncollected customer payments from Federal sources (expired)	13		
74.40 Obligated balance, end of year	3,826	3,948	3,705
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,082	924	866
86.93 Outlays from discretionary balances	2,455	2,782	2,925
87.00 Total outlays (gross)	3,537	3,706	3,791
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-101	-144	-149
88.40 Non-Federal sources	-7		
88.90 Total, offsetting collections (cash)	-108	-144	-149
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-26		

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only, and the purchase of 5 vehicles required for physical security of personnel, notwith-

standing prior limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle]; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$3,269,035,000]** \$3,164,228,000, to remain available for obligation until September 30, **[2010]** 2011. (Department of Defense Appropriations Act, 2008.)

88.96	Portion of offsetting collections (cash) credited to expired accounts	12		
Net budget authority and outlays:				
89.00	Budget authority	4,105	3,521	3,164
90.00	Outlays	3,429	3,562	3,642

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	4,105	3,521	3,164
Outlays	3,429	3,562	3,642
Supplemental proposal:			
Budget Authority		267	
Outlays		18	153
Total:			
Budget Authority	4,105	3,788	3,164
Outlays	3,429	3,580	3,795

Object Classification (in millions of dollars)

Identification code 97-0300-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1		
25.1 Advisory and assistance services	30	14	13
25.2 Other services	7	11	9
25.3 Other purchases of goods and services from Government accounts	9	9	15
25.4 Operation and maintenance of facilities		1	1
25.7 Operation and maintenance of equipment	9	8	8
26.0 Supplies and materials	7	12	10
31.0 Equipment	3,886	3,650	3,402
99.0 Direct obligations	3,950	3,706	3,459
99.0 Reimbursable obligations	124	122	89
99.9 Total new obligations	4,074	3,828	3,548

NATIONAL GUARD AND RESERVE EQUIPMENT

For procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons, and other procurement for the reserve components of the Armed Forces, \$980,000,000, to remain available for obligation until September 30, 2010: *Provided*, That the Chiefs of the Reserve and National Guard components shall, not later than 30 days after the enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective Reserve or National Guard component. (Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0350-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Reserve equipment	86	182	95
00.02 National Guard equipment	1,014	1,239	555
10.00 Total new obligations (object class 31.0)	1,100	1,421	650
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	455	1,390	942
22.00 New budget authority (gross)	1,344	973	
22.10 Resources available from recoveries of prior year obligations	686		
22.22 Unobligated balance transferred from other accounts	6		
23.90 Total budgetary resources available for obligation	2,491	2,363	942
23.95 Total new obligations	-1,100	-1,421	-650
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	1,390	942	292
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	290	980	
40.35 Appropriation permanently reduced	-1	-7	

42.00	Transferred from other accounts	1,055		
43.00	Appropriation (total discretionary)	1,344	973	
Change in obligated balances:				
72.40	Obligated balance, start of year	929	557	864
73.10	Total new obligations	1,100	1,421	650
73.20	Total outlays (gross)	-783	-1,114	-462
73.40	Adjustments in expired accounts (net)	-3		
73.45	Recoveries of prior year obligations	-686		
74.40	Obligated balance, end of year	557	864	1,052
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	15	49	
86.93	Outlays from discretionary balances	768	1,065	462
87.00	Total outlays (gross)	783	1,114	462
Net budget authority and outlays:				
89.00	Budget authority	1,344	973	
90.00	Outlays	783	1,114	462

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. App. 2078, 2091, 2092, and 2093), [\$94,792,000] \$36,365,000, to remain available until expended. (Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0360-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Defense Production Act Purchases	58	95	42
10.00 Total new obligations (object class 26.0)	58	95	42
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	35	41	40
22.00 New budget authority (gross)	63	94	36
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	99	135	76
23.95 Total new obligations	-58	-95	-42
24.40 Unobligated balance carried forward, end of year	41	40	34
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	63	95	36
40.35 Appropriation permanently reduced		-1	
43.00 Appropriation (total discretionary)	63	94	36
Change in obligated balances:			
72.40 Obligated balance, start of year	50	69	73
73.10 Total new obligations	58	95	42
73.20 Total outlays (gross)	-38	-91	-57
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	69	73	58
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		47	18
86.93 Outlays from discretionary balances	38	44	39
87.00 Total outlays (gross)	38	91	57
Net budget authority and outlays:			
89.00 Budget authority	63	94	36
90.00 Outlays	38	91	57

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to correct industrial resource shortfalls and promote critical technology items which are essential to the national defense.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions[, to include construction of facilities,] in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, **[\$1,512,724,000] \$1,485,634,000**, of which **[\$1,181,500,000] (\$1,152,668,000)** shall be for operation and maintenance, of which no less than **\$103,198,000**, shall be for the Chemical Stockpile Emergency Preparedness Program, consisting of **\$33,411,000** for activities on military installations and **\$69,787,000**, to remain available until September 30, 2010, to assist State and local governments; **[\$18,424,000] (\$64,085,000)** shall be for procurement, to remain available until September 30, **[2010] 2011**, of which no less than **\$26,428,000** shall be for Chemical Stockpile Emergency Preparedness Program to assist State and local governments; and **[\$312,800,000] (\$268,881,000)**, to remain available until September 30, 2010, shall be for research, development, test and evaluation, of which **[\$302,900,000] \$263,219,000** shall only be for the Assembled Chemical Weapons Alternatives (ACWA) program[, to remain available until September 30, 2009; and no less than \$124,618,000 shall be for the Chemical Stockpile Emergency Preparedness Program, of which \$36,373,000 shall be for activities on military installations and of which \$88,245,000, to remain available until September 30, 2009, shall be to assist State and local governments]. (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0390-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operation and maintenance	1,007	1,216	1,153
00.02 Research, development, test, and evaluation	222	266	323
00.03 Procurement	35	119	55
09.01 Reimbursable program	4		
10.00 Total new obligations	1,268	1,601	1,531
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	139	151	63
22.00 New budget authority (gross)	1,276	1,513	1,486
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	1,419	1,664	1,549
23.95 Total new obligations	-1,268	-1,601	-1,531
24.40 Unobligated balance carried forward, end of year	151	63	18
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,277	1,513	1,486
40.35 Appropriation permanently reduced	-5		
41.00 Transferred to other accounts	-70		
42.00 Transferred from other accounts	70		
43.00 Appropriation (total discretionary)	1,272	1,513	1,486
58.10 Spending authority from offsetting collections:			
Change in uncollected customer payments from Federal sources (unexpired)	4		
70.00 Total new budget authority (gross)	1,276	1,513	1,486
Change in obligated balances:			
72.40 Obligated balance, start of year	792	608	828
73.10 Total new obligations	1,268	1,601	1,531
73.20 Total outlays (gross)	-1,405	-1,381	-1,481
73.40 Adjustments in expired accounts (net)	-39		
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.40 Obligated balance, end of year	608	828	878
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	758	908	892
86.93 Outlays from discretionary balances	647	473	589
87.00 Total outlays (gross)	1,405	1,381	1,481
Offsets:			
Against gross budget authority only:			

88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4		
Net budget authority and outlays:			
89.00 Budget authority	1,272	1,513	1,486
90.00 Outlays	1,405	1,381	1,481

Public Law 99-145 authorized an appropriation to the Chemical Agents and Munitions Destruction account to destroy the U.S. inventory of lethal chemical agents and munitions and related (non-stockpile) materiel thus avoiding future risks and costs associated with the continued storage of chemical warfare materiel. The program supports the chemical weapons convention initiatives to rid the world of chemical weapons.

Object Classification (in millions of dollars)

Identification code 97-0390-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges		1	1
25.1 Advisory and assistance services	96	127	127
25.2 Other services	2	43	115
25.3 Other purchases of goods and services from Government accounts	248	288	290
25.3 Other purchases of goods and services from Government accounts	75	73	73
25.4 Operation and maintenance of facilities	412	740	745
25.5 Research and development contracts	240	145	146
25.7 Operation and maintenance of equipment		2	2
26.0 Supplies and materials	150	75	
31.0 Equipment	38	103	28
41.0 Grants, subsidies, and contributions	3	4	4
99.0 Direct obligations	1,264	1,601	1,531
99.0 Reimbursable obligations	4		
99.9 Total new obligations	1,268	1,601	1,531

RAPID ACQUISITION FUND

There is hereby established in the Treasury of the United States the Rapid Acquisition Fund. For the Rapid Acquisition Fund, \$102,045,000, to remain available until September 30, 2011: Provided, That such funds shall be available to the Secretary of Defense for the purpose of providing for immediate warfighter needs and other urgent operational needs identified by a Commander of a Combatant Command in connection with an ongoing contingency operation: Provided further, That the Secretary of Defense may transfer such funds to appropriations for military personnel; operation and maintenance; procurement; research, development, test and evaluation; and to working capital funds to accomplish the purposes provided herein: Provided further, That funds so transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority available to the Department of Defense.

Program and Financing (in millions of dollars)

Identification code 97-0303-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Rapid acquisition fund			71
10.00 Total new obligations (object class 31.0)			71
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			102
23.95 Total new obligations			-71
24.40 Unobligated balance carried forward, end of year			31
New budget authority (gross), detail:			
Discretionary:			

40.00	Appropriation	102
Change in obligated balances:		
73.10	Total new obligations	71
73.20	Total outlays (gross)	-33
74.40	Obligated balance, end of year	38
Outlays (gross), detail:		
86.90	Outlays from new discretionary authority	33
Net budget authority and outlays:		
89.00	Budget authority	102
90.00	Outlays	33

Change in obligated balances:		
73.10	Total new obligations	12,623
73.20	Total outlays (gross)	-12,623
74.40	Obligated balance, end of year	-3,366
Outlays (gross), detail:		
86.90	Outlays from new discretionary authority	12,623
86.93	Outlays from discretionary balances	3,366
87.00	Total outlays (gross)	12,623
3,366		
Net budget authority and outlays:		
89.00	Budget authority	16,830
90.00	Outlays	12,623
3,366		

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority			102
Outlays			33
Supplemental proposal:			
Budget Authority	150		
Outlays	49	72	
Total:			
Budget Authority		150	102
Outlays		49	105

ARMS INITIATIVE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 21-4275-0-3-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Default claim payments	15	
00.02	Payments of interest to Treasury	1	
10.00	Total new obligations	16	
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	1	
22.00	New financing authority (gross)	15	
23.90	Total budgetary resources available for obligation	16	
23.95	Total new obligations	-16	
24.40	Unobligated balance carried forward, end of year		
New financing authority (gross), detail:			
Mandatory:			
67.10	Authority to borrow	15	
Spending authority from offsetting collections:			
69.00	Offsetting collections (cash)	27	
69.47	Portion applied to repay debt	-27	
69.90	Spending authority from offsetting collections (total mandatory)		
70.00	Total new financing authority (gross)	15	
Change in obligated balances:			
73.10	Total new obligations	16	
73.20	Total financing disbursements (gross)	-16	
74.40	Obligated balance, end of year		
Outlays (gross), detail:			
87.00	Total financing disbursements (gross)	16	
Offsets:			
Against gross financing authority and financing disbursements:			
88.00	Offsetting collections (cash) from: Federal sources	-27	
Net financing authority and financing disbursements:			
89.00	Financing authority	15	-27
90.00	Financing disbursements	16	-27

MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND

[Sec. 123.(a) Notwithstanding any other provision of law or this joint resolution, and in addition to amounts otherwise made available by this joint resolution, there is appropriated \$5,200,000,000 for a "Mine Resistant Ambush Protected Vehicle Fund", to remain available until September 30, 2008.

(b) The funds provided by subsection (a) shall be available to the Secretary of Defense to continue technological research and development and upgrades, to procure Mine Resistant Ambush Protected vehicles and associated support equipment, and to sustain, transport, and field Mine Resistant Ambush Protected vehicles.(c)(1) The Secretary of Defense shall transfer funds provided by subsection (a) to appropriations for operation and maintenance; procurement; and research, development, test and evaluation to accomplish the purposes specified in subsection (b). Such transferred funds shall be merged with and be available for the same purposes and for the same time period as the appropriation to which they are transferred.(2) The transfer authority provided by this subsection shall be in addition to any other transfer authority available to the Department of Defense.(3) The Secretary of Defense shall, not less than 5 days prior to making any transfer under this subsection, notify the congressional defense committees in writing of the details of the transfer.(d) The amount provided by this section is designated as an emergency requirement and necessary to meet emergency needs pursuant to subsections (a) and (b) of section 204 of S. Con. Res. 21 (110th Congress), the concurrent resolution on the budget for fiscal year 2008.] (P.L. 110-92.)

Program and Financing (in millions of dollars)

Identification code 97-0144-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Mine resistant ambush protected vehicle program	12,623	
10.00	Total new obligations (object class 31.0)	12,623	
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		4,207
22.00	New budget authority (gross)	16,830	
23.90	Total budgetary resources available for obligation	16,830	4,207
23.95	Total new obligations	-12,623	
24.40	Unobligated balance carried forward, end of year	4,207	4,207
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	16,830	

Status of Guaranteed Loans (in millions of dollars)

Identification code 21-4275-0-3-051	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on commitments:			
2111	Limitation on guaranteed loans made by private lenders		
2121	Limitation available from carry-forward		
2131	Guaranteed loan commitments exempt from limitation		
2132	Guaranteed loan commitments for loan asset sales with recourse		
2142	Uncommitted loan guarantee limitation		
2143	Uncommitted limitation carried forward		
2150	Total guaranteed loan commitments		

ARMS INITIATIVE GUARANTEED LOAN FINANCING ACCOUNT—
Continued

Status of Guaranteed Loans (in millions of dollars)—Continued

Identification code 21-4275-0-3-051	2007 actual	2008 est.	2009 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	19	4	4
2263 Adjustments: Terminations for default that result in claim payments	-15		
2290 Outstanding, end of year	4	4	4
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	4	4	4

This program, first authorized in Public Law 102-484 (the 1992 Authorization Act), is to encourage commercial firms to use idle government owned, contractor-operated Army ammunition manufacturing facilities to ensure a viable industrial base for the manufacture of ammunition.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 21-4275-0-3-051	2006 actual	2007 actual
ASSETS:		
1901 Other Federal assets: Other assets	22	27
1999 Total assets	22	27
LIABILITIES:		
2103 Federal liabilities: Debt	11	27
2204 Non-Federal liabilities: Liabilities for loan guarantees	11	
2999 Total liabilities	22	27
4999 Total liabilities and net position	22	27

RESEARCH, DEVELOPMENT, TEST, AND
EVALUATION

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by contractors, government laboratories and facilities, universities and nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to achieving the Department's annual goals of transforming the force for new missions and reforming processes and organizations.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

This year's Budget provides for major technology and development efforts. These include science and technology programs, development of weapons systems and supporting systems, including missile defense, and support of test and evaluation programs and necessary infrastructure. The Department continues to emphasize technology efforts that ensure that the Nation will maintain a technological advantage over potential adversaries.

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$12,126,591,000] \$10,524,085,000**, to remain available for obligation until September 30, **[2009] 2010**. (10 U.S.C. 2353; Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2040-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Basic research	374	341	378
00.02 Applied research	1,245	1,223	785
00.03 Advanced technology development	2,240	1,406	821
00.04 Demonstration/validation	526	1,049	976
00.05 Engineering and manufacturing development	5,172	4,646	4,994
00.06 Management support	1,436	1,115	1,120
00.07 Operational system development	1,361	1,517	1,633
09.01 Reimbursable program	4,819	3,697	2,093
10.00 Total new obligations	17,173	14,994	12,800
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,574	2,565	1,696
22.00 New budget authority (gross)	15,775	14,125	12,617
22.10 Resources available from recoveries of prior year obligations	1,264		
22.22 Unobligated balance transferred from other accounts	151		
23.90 Total budgetary resources available for obligation	19,764	16,690	14,313
23.95 Total new obligations	-17,173	-14,994	-12,800
23.98 Unobligated balance expiring or withdrawn	-26		
24.40 Unobligated balance carried forward, EOY	2,565	1,696	1,513
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11,156	12,127	10,524
40.35 Appropriation permanently reduced	-46	-82	
40.36 Unobligated balance permanently reduced	-22	-13	
41.00 Transferred to other accounts	-129		
42.00 Transferred from other accounts	344		
43.00 Appropriation (total discretionary)	11,303	12,032	10,524
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4,094	2,093	2,093
58.10 Change in uncollected customer payments from Federal sources (unexpired)	378		
58.90 Spending authority from offsetting collections (total discretionary)	4,472	2,093	2,093
70.00 Total new budget authority (gross)	15,775	14,125	12,617
Change in obligated balances:			
72.40 Obligated balance, start of year	5,798	5,816	7,198
73.10 Total new obligations	17,173	14,994	12,800
73.20 Total outlays (gross)	-16,005	-13,612	-13,026
73.40 Adjustments in expired accounts (net)	-101		
73.45 Recoveries of prior year obligations	-1,264		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-378		
74.10 Change in uncollected customer payments from Federal sources (expired)	593		
74.40 Obligated balance, end of year	5,816	7,198	6,972
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9,335	7,507	6,829
86.93 Outlays from discretionary balances	6,670	6,105	6,197
87.00 Total outlays (gross)	16,005	13,612	13,026
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-4,532	-2,093	-2,093
88.40 Non-Federal sources	-109		
88.90 Total, offsetting collections (cash)	-4,641	-2,093	-2,093
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-378		

DEPARTMENT OF DEFENSE—MILITARY

88.96	Portion of offsetting collections (cash) credited to expired accounts	547		
Net budget authority and outlays:				
89.00	Budget authority	11,303	12,032	10,524
90.00	Outlays	11,364	11,519	10,933

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	11,303	12,032	10,524
Outlays	11,364	11,519	10,933
Supplemental proposal:			
Budget Authority		163	
Outlays		18	120
Total:			
Budget Authority	11,303	12,195	10,524
Outlays	11,364	11,537	11,053

Object Classification (in millions of dollars)

Identification code 21-2040-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	709	735	746
11.3 Other than full-time permanent	22	23	23
11.5 Other personnel compensation	37	16	17
11.9 Total personnel compensation	768	774	786
12.1 Civilian personnel benefits	181	179	182
13.0 Benefits for former personnel	3		
21.0 Travel and transportation of persons	89	89	80
22.0 Transportation of things	16	16	14
23.1 Rental payments to GSA	3	3	2
23.3 Communications, utilities, and miscellaneous charges	42	43	38
24.0 Printing and reproduction	3	3	2
25.1 Advisory and assistance services	566	218	203
25.2 Other services	33	30	30
25.3 Other purchases of goods and services from Government accounts	680	651	613
25.3 Purchases from revolving funds	11	10	10
25.4 Operation and maintenance of facilities	121	123	109
25.5 Research and development contracts	8,948	8,311	7,836
25.7 Operation and maintenance of equipment	39	40	36
25.8 Subsistence and support of persons	33	33	29
26.0 Supplies and materials	139	135	125
31.0 Equipment	379	330	340
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	299	307	270
99.0 Direct obligations	12,355	11,297	10,707
99.0 Reimbursable obligations	4,818	3,695	2,091
99.5 Below reporting threshold		2	2
99.9 Total new obligations	17,173	14,994	12,800

Employment Summary

Identification code 21-2040-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	8,762	8,458	8,370
Reimbursable:			
2001 Civilian full-time equivalent employment	11,069	8,976	9,015

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$17,918,522,000] \$19,337,238,000**, to remain available for obligation until September 30, **[2009] 2010: Provided**, That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces: *Provided further*, That funds appropriated in this paragraph shall be available for the Cobra Judy program. (10 U.S.C. 174, 2352-54, 7522; Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1319-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Basic research	484	501	526
00.02 Applied research	781	867	645
00.03 Advanced technology development	749	895	681
00.04 Demonstration/validation	3,394	3,490	3,410
00.05 Engineering and manufacturing development	8,953	7,887	8,625
00.06 Management support	1,164	1,271	962
00.07 Operational system development	3,987	3,828	4,364
09.01 Reimbursable program	405	331	250
10.00 Total new obligations	19,917	19,070	19,463
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	1,959	2,309	1,265
22.00 New budget authority (gross)	20,060	18,026	19,587
22.10 Resources available from recoveries of prior year obligations	154		
22.22 Unobligated balance transferred from other accounts	84		
23.90 Total budgetary resources available for obligation	22,257	20,335	20,852
23.95 Total new obligations	-19,917	-19,070	-19,463
23.98 Unobligated balance expiring or withdrawn	-31		
24.40 Unobligated balance carried forward, EOY	2,309	1,265	1,389
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	19,204	17,919	19,337
40.35 Appropriation permanently reduced	-75	-119	
40.36 Unobligated balance permanently reduced	-36	-24	
41.00 Transferred to other accounts	-18		
42.00 Transferred from other accounts	490		
43.00 Appropriation (total discretionary)	19,565	17,776	19,337
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	374	250	250
58.10 Change in uncollected customer payments from Federal sources (unexpired)	48		
58.90 Spending authority from offsetting collections (total discretionary)	422	250	250
Mandatory:			
62.00 Transferred from other accounts	73		
70.00 Total new budget authority (gross)	20,060	18,026	19,587
Change in obligated balances:			
72.40 Obligated balance, start of year	8,485	8,991	9,652
73.10 Total new obligations	19,917	19,070	19,463
73.20 Total outlays (gross)	-19,200	-18,409	-19,089
73.40 Adjustments in expired accounts (net)	-90		
73.45 Recoveries of prior year obligations	-154		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-48		
74.10 Change in uncollected customer payments from Federal sources (expired)	81		
74.40 Obligated balance, end of year	8,991	9,652	10,026
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10,995	10,025	10,883
86.93 Outlays from discretionary balances	8,205	8,384	8,206
87.00 Total outlays (gross)	19,200	18,409	19,089
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-433	-250	-250
88.40 Non-Federal sources	-15		
88.90 Total, offsetting collections (cash)	-448	-250	-250
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-48		
88.96 Portion of offsetting collections (cash) credited to expired accounts	74		
Net budget authority and outlays:			
89.00 Budget authority	19,638	17,776	19,337
90.00 Outlays	18,752	18,159	18,839

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY—
Continued

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	19,638	17,776	19,337
Outlays	18,752	18,159	18,839
Supplemental proposal:			
Budget Authority		611	
Outlays		84	472
Total:			
Budget Authority	19,638	18,387	19,337
Outlays	18,752	18,243	19,311

Object Classification (in millions of dollars)

Identification code 17-1319-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	44	45
11.3 Other than full-time permanent		1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	42	46	47
12.1 Civilian personnel benefits	10	11	11
21.0 Travel and transportation of persons	24	28	27
22.0 Transportation of things	1		
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	12	12	12
23.3 Communications, utilities, and miscellaneous charges	28	26	26
25.1 Advisory and assistance services	556	486	495
25.2 Other services	164	144	172
25.3 Other purchases of goods and services from Government accounts	628	549	509
25.3 Purchases from revolving funds	3,007	2,879	3,207
25.4 Operation and maintenance of facilities	2	2	1
25.5 Research and development contracts	13,422	13,385	13,397
25.7 Operation and maintenance of equipment	14	8	10
26.0 Supplies and materials	35	36	22
31.0 Equipment	1,168	777	919
41.0 Grants, subsidies, and contributions	398	349	356
99.0 Direct obligations	19,513	18,740	19,213
99.0 Reimbursable obligations	404	330	250
99.9 Total new obligations	19,917	19,070	19,463

Employment Summary

Identification code 17-1319-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	405	425	425
Reimbursable:			
2001 Civilian full-time equivalent employment	1,112	809	853

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$26,255,471,000] \$28,066,617,000**, to remain available for obligation until September 30, **[2009] 2010**. (10 U.S.C. 174, 1581, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 2672a, 8012, 9503-04, 9532; 42 U.S.C. 1891-92; 50 U.S.C. App. 2093(g); Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3600-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Basic research	424	385	449
00.02 Applied research	1,152	1,121	1,060
00.03 Advanced technology development	1,008	682	589
00.04 Demonstration/validation	2,510	2,557	2,471
00.05 Engineering and manufacturing development	4,494	4,229	4,878
00.06 Management support	1,455	1,049	1,081

00.07 Operational system development	13,656	16,053	17,339
09.01 Reimbursable program	3,364	3,792	3,553
10.00 Total new obligations	28,063	29,868	31,420

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, SOY	3,258	3,377	2,964
22.00 New budget authority (gross)	28,032	29,455	31,620
22.10 Resources available from recoveries of prior year obligations	290		
22.21 Unobligated balance transferred to other accounts	-40		
23.90 Total budgetary resources available for obligation	31,540	32,832	34,584
23.95 Total new obligations	-28,063	-29,868	-31,420
23.98 Unobligated balance expiring or withdrawn	-100		
24.40 Unobligated balance carried forward, EOY	3,377	2,964	3,164

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	24,741	26,255	28,067
40.35 Appropriation permanently reduced	-110	-186	
40.36 Unobligated balance permanently reduced	-93	-167	
41.00 Transferred to other accounts	-151		
42.00 Transferred from other accounts	179		
43.00 Appropriation (total discretionary)	24,566	25,902	28,067
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3,320	3,553	3,553
58.10 Change in uncollected customer payments from Federal sources (unexpired)	146		
58.90 Spending authority from offsetting collections (total discretionary)	3,466	3,553	3,553
70.00 Total new budget authority (gross)	28,032	29,455	31,620

Change in obligated balances:

72.40 Obligated balance, start of year	7,272	8,572	10,654
73.10 Total new obligations	28,063	29,868	31,420
73.20 Total outlays (gross)	-26,354	-27,786	-29,602
73.40 Adjustments in expired accounts (net)	-77		
73.45 Recoveries of prior year obligations	-290		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-146		
74.10 Change in uncollected customer payments from Federal sources (expired)	104		
74.40 Obligated balance, end of year	8,572	10,654	12,472

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	18,172	19,087	20,383
86.93 Outlays from discretionary balances	8,182	8,699	9,219
87.00 Total outlays (gross)	26,354	27,786	29,602

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3,235	-3,553	-3,553
88.40 Non-Federal sources	-200		
88.90 Total, offsetting collections (cash)	-3,435	-3,553	-3,553
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-146		
88.96 Portion of offsetting collections (cash) credited to expired accounts	115		

Net budget authority and outlays:

89.00 Budget authority	24,566	25,902	28,067
90.00 Outlays	22,919	24,233	26,049

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	24,566	25,902	28,067
Outlays	22,919	24,233	26,049
Supplemental proposal:			
Budget Authority		1,487	
Outlays		223	1,115
Total:			
Budget Authority	24,566	27,389	28,067
Outlays	22,919	24,456	27,164

Object Classification (in millions of dollars)

Identification code 57-3600-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	460	535	421
11.3 Other than full-time permanent	40	57	42
11.5 Other personnel compensation	14	19	16
11.9 Total personnel compensation	514	611	479
12.1 Civilian personnel benefits	116	170	124
21.0 Travel and transportation of persons	47	48	50
22.0 Transportation of things	4	4	4
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	7	7	8
24.0 Printing and reproduction			1
25.1 Advisory and assistance services	361	374	387
25.2 Other services	484	500	518
25.3 Other purchases of goods and services from Government accounts	33	34	35
25.4 Operation and maintenance of facilities	21	21	22
25.5 Research and development contracts	22,971	24,160	26,089
26.0 Supplies and materials	94	97	100
31.0 Equipment	46	48	49
99.0 Direct obligations	24,699	26,075	27,867
99.0 Reimbursable obligations	3,364	3,793	3,553
99.9 Total new obligations	28,063	29,868	31,420

Employment Summary

Identification code 57-3600-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	6,315	5,009	5,077
Reimbursable:			
2001 Civilian full-time equivalent employment	1,367	2,006	1,989

TANKER REPLACEMENT TRANSFER FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3024-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Equipment		150	
10.00 Total new obligations (object class 31.0)		150	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	90	90	90
22.00 New budget authority (gross)		150	
23.90 Total budgetary resources available for obligation	90	240	90
23.95 Total new obligations		-150	
24.40 Unobligated balance carried forward, end of year	90	90	90
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		150	
Change in obligated balances:			
72.40 Obligated balance, start of year			115
73.10 Total new obligations		150	
73.20 Total outlays (gross)		-35	-48
74.40 Obligated balance, end of year		115	67
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		35	
86.93 Outlays from discretionary balances			48
87.00 Total outlays (gross)		35	48
Net budget authority and outlays:			
89.00 Budget authority		150	
90.00 Outlays		35	48

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$20,790,634,000] \$21,499,229,000**, to remain available for obligation until September 30, **[2009] 2010**. (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0400-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Basic research	297	376	344
00.02 Applied research	1,916	2,574	1,861
00.03 Advanced technology development	3,035	3,852	3,525
00.04 Demonstration/validation	9,044	8,506	8,961
00.05 Engineering and manufacturing development	630	778	909
00.06 Management support	1,272	1,179	1,031
00.07 Operational system development	5,313	4,665	4,881
09.01 Reimbursable program	1,489	1,445	1,281
10.00 Total new obligations	22,996	23,375	22,793
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,258	3,807	2,312
22.00 New budget authority (gross)	23,316	21,880	22,885
22.10 Resources available from recoveries of prior year obligations	483		
22.21 Unobligated balance transferred to other accounts	-86		
22.22 Unobligated balance transferred from other accounts	3		
23.90 Total budgetary resources available for obligation	26,974	25,687	25,197
23.95 Total new obligations	-22,996	-23,375	-22,793
23.98 Unobligated balance expiring or withdrawn	-171		
24.40 Unobligated balance carried forward, end of year	3,807	2,312	2,404
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	21,944	20,791	21,499
40.35 Appropriation permanently reduced	-96	-148	
40.36 Unobligated balance permanently reduced	-121	-144	
41.00 Transferred to other accounts	-88		
42.00 Transferred from other accounts	147		
43.00 Appropriation (total discretionary)	21,786	20,499	21,499
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,201	1,381	1,386
58.10 Change in uncollected customer payments from Federal sources (unexpired)	253		
58.90 Spending authority from offsetting collections (total discretionary)	1,454	1,381	1,386
Mandatory:			
62.00 Transferred from other accounts	76		
70.00 Total new budget authority (gross)	23,316	21,880	22,885
Change in obligated balances:			
72.40 Obligated balance, start of year	10,009	11,079	12,856
73.10 Total new obligations	22,996	23,375	22,793
73.20 Total outlays (gross)	-21,191	-21,598	-21,679
73.40 Adjustments in expired accounts (net)	-99		
73.45 Recoveries of prior year obligations	-483		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-253		
74.10 Change in uncollected customer payments from Federal sources (expired)	100		
74.40 Obligated balance, end of year	11,079	12,856	13,970
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11,079	11,015	11,491
86.93 Outlays from discretionary balances	10,036	10,583	10,188
86.97 Outlays from new mandatory authority	76		
87.00 Total outlays (gross)	21,191	21,598	21,679
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,077	-1,381	-1,386

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0400-0-1-051	2007 actual	2008 est.	2009 est.
88.40 Non-Federal sources	-206		
88.90 Total, offsetting collections (cash)	-1,283	-1,381	-1,386
88.95 Against gross budget authority only: Change in uncollected customer payments from Federal sources (unexpired)	-253		
88.96 Portion of offsetting collections (cash) credited to expired accounts	82		
Net budget authority and outlays:			
89.00 Budget authority	21,862	20,499	21,499
90.00 Outlays	19,908	20,217	20,293

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	21,862	20,499	21,499
Outlays	19,908	20,217	20,293
Supplemental proposal:			
Budget Authority		685	
Outlays		81	516
Total:			
Budget Authority	21,862	21,184	21,499
Outlays	19,908	20,298	20,809

Object Classification (in millions of dollars)

Identification code 97-0400-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	170	176	181
11.5 Other personnel compensation	8	9	10
11.9 Total personnel compensation	178	185	191
12.1 Civilian personnel benefits	47	44	45
21.0 Travel and transportation of persons	36	25	25
22.0 Transportation of things	5	2	2
23.1 Rental payments to GSA	4	3	4
23.2 Rental payments to others	54	45	46
23.3 Communications, utilities, and miscellaneous charges	34	11	12
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	2,379	1,477	1,455
25.2 Other services	240	82	42
25.3 Other purchases of goods and services from Gov- ernment accounts	701	1,487	1,522
25.4 Operation and maintenance of facilities	15	2	1
25.5 Research and development contracts	17,318	18,169	17,634
25.7 Operation and maintenance of equipment	24	31	57
26.0 Supplies and materials	18	9	9
31.0 Equipment	442	342	461
32.0 Land and structures	2	10	
41.0 Grants, subsidies, and contributions	9	6	6
99.0 Direct obligations	21,507	21,930	21,512
99.0 Reimbursable obligations	1,489	1,445	1,281
99.9 Total new obligations	22,996	23,375	22,793

Employment Summary

Identification code 97-0400-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1,671	1,912	2,051
Reimbursable:			
2001 Civilian full-time equivalent employment	87	94	94

OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the inde-
pendent activities of the Director, Operational Test and Evaluation,

in the direction and supervision of operational test and evaluation,
including initial operational test and evaluation which is conducted
prior to, and in support of, production decisions; joint operational
testing and evaluation; and administrative expenses in connection
therewith, **[\$180,264,000] \$188,772,000**, to remain available for obli-
gation until September 30, **[2009] 2010**. (*Department of Defense Ap-
propriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0460-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.06 Management support	182	178	188
10.00 Total new obligations	182	178	188
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	12	12
22.00 New budget authority (gross)	180	178	189
22.10 Resources available from recoveries of prior year obli- gations	5		
23.90 Total budgetary resources available for obligation	194	190	201
23.95 Total new obligations	-182	-178	-188
24.40 Unobligated balance carried forward, end of year	12	12	13
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	185	180	189
40.35 Appropriation permanently reduced	-1	-2	
41.00 Transferred to other accounts	-4		
43.00 Appropriation (total discretionary)	180	178	189

Change in obligated balances:

72.40 Obligated balance, start of year	105	85	97
73.10 Total new obligations	182	178	188
73.20 Total outlays (gross)	-193	-166	-181
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	85	97	104

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	105	98	104
86.93 Outlays from discretionary balances	88	68	77
87.00 Total outlays (gross)	193	166	181

Net budget authority and outlays:

89.00 Budget authority	180	178	189
90.00 Outlays	193	166	181

Object Classification (in millions of dollars)

Identification code 97-0460-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons	4	4	4
25.1 Advisory and assistance services	34	40	41
25.3 Other purchases of goods and services from Govern- ment accounts	144	134	143
99.9 Total new obligations	182	178	188

MILITARY CONSTRUCTION

The Military Construction programs are intended to provide
facilities required as a result of new weapon systems entering
the inventory, including aircraft and naval vessels, and other
high priority initiatives. The program continues initiatives
to realign the global defense posture, improve living and
working conditions, reduce operating costs, increase produc-
tivity, and conserve energy by upgrading or replacing facilities
which have become functionally obsolete or can be made more
efficient through relatively modest investments in improve-
ments. The program provides resources to implement base
realignments and closures as required by the Base Closure

Act of 1990, as amended. Also included in this request are resources required to clean up and dispose of property consistent with the four closure rounds required by the Base Closure Acts of 1988 and 1990.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year. In 2009 it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriations, with comparable amounts in 2007 and 2008. Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

MILITARY CONSTRUCTION, ARMY

[(INCLUDING RESCISSION OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, **[\$3,936,583,000] \$4,615,920,000**, to remain available until September 30, **[2012] 2013: Provided**, That of this amount, not to exceed **[\$321,983,000] \$200,807,000** shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: **Provided further**, That of the funds appropriated for "Military Construction, Army" under Public Law 110-5, \$8,690,000 are hereby rescinded]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21-2050-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Major construction	2,207	4,554	4,387
00.02 Minor construction	23	21	21
00.03 Planning	146	480	252
00.04 Supporting Activities	9	47	21
09.01 Reimbursable program	5,218	2,213	2,424
10.00 Total new obligations	7,603	7,315	7,105
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,159	3,617	2,350
22.00 New budget authority (gross)	8,486	6,048	6,736
22.10 Resources available from recoveries of prior year obligations	538		
22.21 Unobligated balance transferred to other accounts	-4		
22.22 Unobligated balance transferred from other accounts	66		
23.90 Total budgetary resources available for obligation	11,245	9,665	9,086
23.95 Total new obligations	-7,603	-7,315	-7,105
23.98 Unobligated balance expiring or withdrawn	-25		
24.40 Unobligated balance carried forward, end of year	3,617	2,350	1,981
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,273	3,937	4,616
40.36 Unobligated balance permanently reduced	-43	-9	
42.00 Transferred from other accounts	13		
43.00 Appropriation (total discretionary)	3,243	3,928	4,616
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4,117	2,120	2,120
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1,126		
58.90 Spending authority from offsetting collections (total discretionary)	5,243	2,120	2,120

70.00 Total new budget authority (gross)	8,486	6,048	6,736
Change in obligated balances:			
72.40 Obligated balance, start of year	2,258	2,111	4,351
73.10 Total new obligations	7,603	7,315	7,105
73.20 Total outlays (gross)	-6,110	-5,075	-5,435
73.40 Adjustments in expired accounts (net)	2		
73.45 Recoveries of prior year obligations	-538		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1,126		
74.10 Change in uncollected customer payments from Federal sources (expired)	22		
74.40 Obligated balance, end of year	2,111	4,351	6,021
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,890	2,159	2,166
86.93 Outlays from discretionary balances	2,220	2,916	3,269
87.00 Total outlays (gross)	6,110	5,075	5,435
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3,808	-2,120	-2,120
88.40 Non-Federal sources	-319		
88.90 Total, offsetting collections (cash)	-4,127	-2,120	-2,120
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1,126		
88.96 Portion of offsetting collections (cash) credited to expired accounts	10		
Net budget authority and outlays:			
89.00 Budget authority	3,243	3,928	4,616
90.00 Outlays	1,983	2,955	3,315

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	3,243	3,928	4,616
Outlays	1,983	2,955	3,315
Supplemental proposal:			
Budget Authority		1,441	
Outlays		4	523
Total:			
Budget Authority	3,243	5,369	4,616
Outlays	1,983	2,959	3,838

Object Classification (in millions of dollars)

Identification code 21-2050-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	67		
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	69		
12.1 Civilian personnel benefits	7		
21.0 Travel and transportation of persons	3	2	2
23.1 Rental payments to GSA	1	1	
24.0 Printing and reproduction	1		
25.2 Other services	8	6	5
25.3 Other purchases of goods and services from Government accounts	269	202	166
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1		
31.0 Equipment	1	1	1
32.0 Land and structures	2,024	4,889	4,506
99.0 Direct obligations	2,385	5,102	4,681
99.0 Reimbursable obligations	5,218	2,213	2,424
99.9 Total new obligations	7,603	7,315	7,105

Employment Summary

Identification code 21-2050-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			

MILITARY CONSTRUCTION, ARMY—Continued
[(INCLUDING RESCISSION OF FUNDS)]—Continued

Employment Summary—Continued

Identification code 21-2050-0-1-051	2007 actual	2008 est.	2009 est.
1001 Civilian full-time equivalent employment	731		
Reimbursable:			
2001 Civilian full-time equivalent employment	4,439	5,493	5,490

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS
[(INCLUDING RESCISSIONS OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, **[\$2,198,394,000] \$3,096,399,000**, to remain available until September 30, **[2012] 2013: Provided**, That of this amount, not to exceed **[\$113,017,000] \$239,128,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Navy and Marine Corps" under Public Law 108-132, \$5,862,000; under Public Law 108-324, \$2,069,000; and under Public Law 110-5, \$2,626,000 are hereby rescinded]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 17-1205-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Major construction	1,289	2,079	2,838
00.02 Minor construction	8	10	13
00.03 Planning	72	109	212
00.05 Major repair construction	10	1	
09.01 Reimbursable program	747	614	500
10.00 Total new obligations	2,126	2,813	3,563

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1,068	1,317	1,191
22.00 New budget authority (gross)	2,458	2,687	3,596
22.10 Resources available from recoveries of prior year obligations	2		
22.21 Unobligated balance transferred to other accounts	-49		
22.22 Unobligated balance transferred from other accounts	8		
23.90 Total budgetary resources available for obligation	3,487	4,004	4,787
23.95 Total new obligations	-2,126	-2,813	-3,563
23.98 Unobligated balance expiring or withdrawn	-44		
24.40 Unobligated balance carried forward, end of year	1,317	1,191	1,224

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,502	2,198	3,096
40.36 Unobligated balance permanently reduced	-28	-11	
42.00 Transferred from other accounts	6		
43.00 Appropriation (total discretionary)	1,480	2,187	3,096
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	619	500	500
58.10 Change in uncollected customer payments from Federal sources (unexpired)	306		
58.62 Transferred from other accounts	53		
58.90 Spending authority from offsetting collections (total discretionary)	978	500	500
70.00 Total new budget authority (gross)	2,458	2,687	3,596

Change in obligated balances:

72.40 Obligated balance, start of year	1,298	1,308	2,046
73.10 Total new obligations	2,126	2,813	3,563
73.20 Total outlays (gross)	-1,811	-2,075	-2,629

73.40 Adjustments in expired accounts (net)	9		
73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-306		
74.10 Change in uncollected customer payments from Federal sources (expired)	-6		
74.40 Obligated balance, end of year	1,308	2,046	2,980

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	791	741	841
86.93 Outlays from discretionary balances	1,020	1,334	1,788
87.00 Total outlays (gross)	1,811	2,075	2,629

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-459	-500	-500
88.40 Non-Federal sources	-165		
88.90 Total, offsetting collections (cash)	-624	-500	-500
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-306		
88.96 Portion of offsetting collections (cash) credited to expired accounts	5		

Net budget authority and outlays:

89.00 Budget authority	1,533	2,187	3,096
90.00 Outlays	1,187	1,575	2,129

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,533	2,187	3,096
Outlays	1,187	1,575	2,129
Supplemental proposal:			
Budget Authority		238	
Outlays		7	128
Total:			
Budget Authority	1,533	2,425	3,096
Outlays	1,187	1,582	2,257

Object Classification (in millions of dollars)

Identification code 17-1205-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	153	158	162
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	7	5	6
11.9 Total personnel compensation	162	165	170
12.1 Civilian personnel benefits	45	47	50
13.0 Benefits for former personnel	2		
23.3 Communications, utilities, and miscellaneous charges	12	9	10
32.0 Land and structures	1,159	1,977	2,833
99.0 Direct obligations	1,380	2,198	3,063
99.0 Reimbursable obligations	746	615	500
99.9 Total new obligations	2,126	2,813	3,563

Employment Summary

Identification code 17-1205-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1,772	1,774	1,774
Reimbursable:			
2001 Civilian full-time equivalent employment	279	252	252

MILITARY CONSTRUCTION, AIR FORCE

[(INCLUDING RESCISSIONS OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities,

and real property for the Air Force as currently authorized by law, **[\$1,159,747,000] \$934,892,000**, to remain available until September 30, **[2012] 2013: Provided**, That of this amount, not to exceed **[\$43,721,000] \$70,494,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Air Force" under Public Law 108-324, \$5,319,000; and under Public Law 110-5, \$5,151,000 are hereby rescinded]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)			
Identification code 57-3300-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Major construction	1,152	1,152	911
00.02 Minor construction	7	19	16
00.03 Planning	39	67	76
10.00 Total new obligations (object class 32.0)	1,198	1,238	1,003
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	718	666	578
22.00 New budget authority (gross)	1,123	1,150	935
22.10 Resources available from recoveries of prior year obligations	25		
22.21 Unobligated balance transferred to other accounts	-32		
22.22 Unobligated balance transferred from other accounts	39		
23.90 Total budgetary resources available for obligation	1,873	1,816	1,513
23.95 Total new obligations	-1,198	-1,238	-1,003
23.98 Unobligated balance expiring or withdrawn	-9		
24.40 Unobligated balance carried forward, end of year	666	578	510
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,126	1,160	935
40.36 Unobligated balance permanently reduced	-3	-10	
41.00 Transferred to other accounts	-5		
43.00 Appropriation (total discretionary)	1,118	1,150	935
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	5		
70.00 Total new budget authority (gross)	1,123	1,150	935
Change in obligated balances:			
72.40 Obligated balance, start of year	1,352	1,457	1,407
73.10 Total new obligations	1,198	1,238	1,003
73.20 Total outlays (gross)	-1,069	-1,288	-1,241
73.40 Adjustments in expired accounts (net)	1		
73.45 Recoveries of prior year obligations	-25		
74.40 Obligated balance, end of year	1,457	1,407	1,169
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	103	104	84
86.93 Outlays from discretionary balances	966	1,184	1,157
87.00 Total outlays (gross)	1,069	1,288	1,241
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-6		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	1,118	1,150	935
90.00 Outlays	1,063	1,288	1,241

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,118	1,150	935

Outlays	1,063	1,288	1,241
Supplemental proposal:			
Budget Authority		305	
Outlays		7	155
Total:			
Budget Authority	1,118	1,455	935
Outlays	1,063	1,295	1,396

MILITARY CONSTRUCTION, DEFENSE-WIDE
(INCLUDING TRANSFER [AND RESCISSION] OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, **[\$1,609,596,000] \$1,783,998,000**, to remain available until September 30, **[2012] 2013: Provided**, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided further*, That of the amount appropriated, not to exceed **[\$155,569,000] \$155,793,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Defense-Wide" under Public Law 110-5, \$10,192,000 are hereby rescinded]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)			
Identification code 97-0500-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Major construction	1,082	1,245	1,434
00.02 Minor construction	14	25	29
00.03 Planning	126	194	172
10.00 Total new obligations (object class 32.0)	1,222	1,464	1,635
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	959	764	900
22.00 New budget authority (gross)	1,015	1,600	1,784
22.10 Resources available from recoveries of prior year obligations	24		
22.21 Unobligated balance transferred to other accounts	-11		
22.22 Unobligated balance transferred from other accounts	13		
23.90 Total budgetary resources available for obligation	2,000	2,364	2,684
23.95 Total new obligations	-1,222	-1,464	-1,635
23.98 Unobligated balance expiring or withdrawn	-14		
24.40 Unobligated balance carried forward, end of year	764	900	1,049
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,127	1,610	1,784
40.36 Unobligated balance permanently reduced	-110	-10	
41.00 Transferred to other accounts	-2		
43.00 Appropriation (total discretionary)	1,015	1,600	1,784
Change in obligated balances:			
72.40 Obligated balance, start of year	895	1,283	1,658
73.10 Total new obligations	1,222	1,464	1,635
73.20 Total outlays (gross)	-819	-1,089	-1,416
73.40 Adjustments in expired accounts (net)	9		
73.45 Recoveries of prior year obligations	-24		
74.40 Obligated balance, end of year	1,283	1,658	1,877
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	65	110	119
86.93 Outlays from discretionary balances	754	979	1,297
87.00 Total outlays (gross)	819	1,089	1,416

MILITARY CONSTRUCTION, DEFENSE-WIDE—Continued
(INCLUDING TRANSFER [AND RESCISSION] OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0500-0-1-051	2007 actual	2008 est.	2009 est.
Net budget authority and outlays:			
89.00 Budget authority	1,015	1,600	1,784
90.00 Outlays	819	1,089	1,416

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,015	1,600	1,784
Outlays	819	1,089	1,416
Supplemental proposal:			
Budget Authority		28	
Outlays			14
Total:			
Budget Authority	1,015	1,628	1,784
Outlays	819	1,089	1,430

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, **[\$201,400,000] \$240,867,000**, to remain available until expended: *Provided, That of the amount appropriated, not to exceed \$22,000,000 shall be available for the planning, design and construction of a new North Atlantic Treaty Organization headquarters. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 97-0804-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 NATO infrastructure	328	201	241
09.01 Reimbursable program	4	6	6
10.00 Total new obligations	332	207	247

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	53	34	34
22.00 New budget authority (gross)	208	207	247
22.10 Resources available from recoveries of prior year obligations	105		
23.90 Total budgetary resources available for obligation	366	241	281
23.95 Total new obligations	-332	-207	-247
24.40 Unobligated balance carried forward, end of year	34	34	34

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	207	201	241
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	205	201	241
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	6	6
70.00 Total new budget authority (gross)	208	207	247

Change in obligated balances:

72.40 Obligated balance, start of year	263	336	341
73.10 Total new obligations	332	207	247
73.20 Total outlays (gross)	-154	-202	-227
73.45 Recoveries of prior year obligations	-105		
74.40 Obligated balance, end of year	336	341	361

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3	107	127
86.93 Outlays from discretionary balances	151	95	100
87.00 Total outlays (gross)	154	202	227

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-3	-6	-6

Net budget authority and outlays:

89.00 Budget authority	205	201	241
90.00 Outlays	151	196	221

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$536,656,000] \$539,296,000**, to remain available until September 30, **[2012] 2013. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 21-2085-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Major construction	593	409	438
00.02 Minor construction	20	7	10
00.03 Planning	24	79	64
10.00 Total new obligations	637	495	512

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	312	248	290
22.00 New budget authority (gross)	471	537	539
22.10 Resources available from recoveries of prior year obligations	103		
23.90 Total budgetary resources available for obligation	886	785	829
23.95 Total new obligations	-637	-495	-512
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	248	290	317

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	473	537	539
40.36 Unobligated balance permanently reduced	-2		
43.00 Appropriation (total discretionary)	471	537	539

Change in obligated balances:

72.40 Obligated balance, start of year	1,067	1,095	878
73.10 Total new obligations	637	495	512
73.20 Total outlays (gross)	-505	-712	-599
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-103		
74.40 Obligated balance, end of year	1,095	878	791

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2	30	30
86.93 Outlays from discretionary balances	503	682	569
87.00 Total outlays (gross)	505	712	599

Net budget authority and outlays:

89.00 Budget authority	471	537	539
90.00 Outlays	505	712	599

Object Classification (in millions of dollars)

Identification code 21-2085-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	10	7	9
25.3 Other purchases of goods and services from Government accounts	89	67	82

DEPARTMENT OF DEFENSE—MILITARY

MILITARY CONSTRUCTION—Continued
Federal Funds—Continued

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32.0	Land and structures	538	421	421
99.9	Total new obligations	637	495	512

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$287,537,000]** \$34,374,000, to remain available until September 30, **[2012]** 2013. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 57-3830-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Major construction	168	99	65
00.02 Minor construction	6	5	6
00.03 Planning	14	21	11
10.00 Total new obligations (object class 32.0)	188	125	82
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	96	52	215
22.00 New budget authority (gross)	133	288	34
22.10 Resources available from recoveries of prior year obligations	11		
23.90 Total budgetary resources available for obligation	240	340	249
23.95 Total new obligations	-188	-125	-82
24.40 Unobligated balance carried forward, EOY	52	215	167
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	126	288	34
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	7		
70.00 Total new budget authority (gross)	133	288	34
Change in obligated balances:			
72.40 Obligated balance, start of year	380	242	147
73.10 Total new obligations	188	125	82
73.20 Total outlays (gross)	-315	-220	-209
73.45 Recoveries of prior year obligations	-11		
74.40 Obligated balance, end of year	242	147	20
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	19	20	2
86.93 Outlays from discretionary balances	296	200	207
87.00 Total outlays (gross)	315	220	209
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-7		
Net budget authority and outlays:			
89.00 Budget authority	126	288	34
90.00 Outlays	308	220	209

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$148,133,000]** \$281,687,000, to remain available until September 30, **[2012]** 2013. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21-2086-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Major construction	173	116	224
00.02 Minor construction	5	3	3
00.03 Planning	7	25	17
10.00 Total new obligations	185	144	244
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	69	54	58
22.00 New budget authority (gross)	166	148	282
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	239	202	340
23.95 Total new obligations	-185	-144	-244
24.40 Unobligated balance carried forward, end of year	54	58	96
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	166	148	282
Change in obligated balances:			
72.40 Obligated balance, start of year	120	187	193
73.10 Total new obligations	185	144	244
73.20 Total outlays (gross)	-114	-138	-169
73.45 Recoveries of prior year obligations	-4		
74.40 Obligated balance, end of year	187	193	268
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	15	28
86.93 Outlays from discretionary balances	107	123	141
87.00 Total outlays (gross)	114	138	169
Net budget authority and outlays:			
89.00 Budget authority	166	148	282
90.00 Outlays	114	138	169
Object Classification (in millions of dollars)			
Identification code 21-2086-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	10	8	7
25.3 Other purchases of goods and services from Government accounts	11	10	8
32.0 Land and structures	164	126	229
99.9 Total new obligations	185	144	244

MILITARY CONSTRUCTION, NAVY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$64,430,000]** \$57,045,000, to remain available until September 30, **[2012]** 2013. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 17-1235-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Major construction	90	85	67
00.02 Minor construction		1	
00.03 Planning	3	5	2
10.00 Total new obligations (object class 32.0)	93	91	69
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	111	61	34
22.00 New budget authority (gross)	43	64	57
23.90 Total budgetary resources available for obligation	154	125	91

MILITARY CONSTRUCTION, NAVY RESERVE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1235-0-1-051	2007 actual	2008 est.	2009 est.
23.95 Total new obligations	-93	-91	-69
24.40 Unobligated balance carried forward, end of year	61	34	22
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	43	64	57
Change in obligated balances:			
72.40 Obligated balance, start of year	52	103	112
73.10 Total new obligations	93	91	69
73.20 Total outlays (gross)	-42	-82	-95
74.40 Obligated balance, end of year	103	112	86
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	3	2
86.93 Outlays from discretionary balances	38	79	93
87.00 Total outlays (gross)	42	82	95
Net budget authority and outlays:			
89.00 Budget authority	43	64	57
90.00 Outlays	42	82	95

MILITARY CONSTRUCTION, AIR FORCE RESERVE

[(INCLUDING RESCISSION OF FUNDS)]

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$28,359,000]** \$19,265,000, to remain available until September 30, **[2012: Provided, That of the funds appropriated for "Military Construction, Air Force Reserve" under Public Law 109-114, \$3,069,000 are hereby rescinded] 2013. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 57-3730-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Major construction	34	24	13
00.02 Minor construction	5	6	6
00.03 Planning	2	6	4
10.00 Total new obligations (object class 32.0)	41	36	23
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	31	35	24
22.00 New budget authority (gross)	45	25	19
23.90 Total budgetary resources available for obligation	76	60	43
23.95 Total new obligations	-41	-36	-23
24.40 Unobligated balance carried forward, EOY	35	24	20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	45	28	19
40.36 Unobligated balance permanently reduced		-3	
43.00 Appropriation (total discretionary)	45	25	19
Change in obligated balances:			
72.40 Obligated balance, start of year	119	70	46
73.10 Total new obligations	41	36	23
73.20 Total outlays (gross)	-90	-60	-38
74.40 Obligated balance, end of year	70	46	31
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3	2
86.93 Outlays from discretionary balances	90	57	36

87.00 Total outlays (gross)	90	60	38
Net budget authority and outlays:			
89.00 Budget authority	45	25	19
90.00 Outlays	90	60	38

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For expenses of construction, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, as currently authorized by law, **[\$104,176,000]** \$134,278,000, to remain available until September 30, **[2012, which shall be only for the Assembled Chemical Weapons Alternatives program] 2013: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 97-0391-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Chemical demilitarization construction, defense-wide	115	14	11
10.00 Total new obligations (object class 32.0)	115	14	11
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	34	124
22.00 New budget authority (gross)	131	104	134
23.90 Total budgetary resources available for obligation	149	138	258
23.95 Total new obligations	-115	-14	-11
24.40 Unobligated balance carried forward, end of year	34	124	247
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	131	104	134
Change in obligated balances:			
72.40 Obligated balance, start of year	27	108	71
73.10 Total new obligations	115	14	11
73.20 Total outlays (gross)	-34	-51	-89
74.40 Obligated balance, end of year	108	71	-7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	10	13
86.93 Outlays from discretionary balances	23	41	76
87.00 Total outlays (gross)	34	51	89
Net budget authority and outlays:			
89.00 Budget authority	131	104	134
90.00 Outlays	34	51	89

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

For deposit into the Department of Defense Base Closure Account 1990, established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), **[\$295,689,000]** \$393,377,000, to remain available until expended. *(Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 97-0510-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.03 Base Closure (III)	12	9	10
00.04 Base Closure (IV)	577	442	312
10.00 Total new obligations	589	451	322
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	681	392	237
22.00 New budget authority (gross)	254	296	394
22.10 Resources available from recoveries of prior year obligations	46		
23.90 Total budgetary resources available for obligation	981	688	631
23.95 Total new obligations	-589	-451	-322
24.40 Unobligated balance carried forward, EOY	392	237	309
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	255	296	394
40.35 Appropriation permanently reduced	-3		
43.00 Appropriation (total discretionary)	252	296	394
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	96		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-94		
58.90 Spending authority from offsetting collections (total discretionary)	2		
70.00 Total new budget authority (gross)	254	296	394
Change in obligated balances:			
72.40 Obligated balance, start of year	724	724	868
73.10 Total new obligations	589	451	322
73.20 Total outlays (gross)	-637	-307	-419
73.45 Recoveries of prior year obligations	-46		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	94		
74.40 Obligated balance, end of year	724	868	771
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	128	180
86.93 Outlays from discretionary balances	635	179	239
87.00 Total outlays (gross)	637	307	419
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-96		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	94		
Net budget authority and outlays:			
89.00 Budget authority	252	296	394
90.00 Outlays	541	307	419

Object Classification (in millions of dollars)

Identification code 97-0510-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	4	4	4
25.2 Other services		1	1
25.3 Other purchases of goods and services from Government accounts	327	218	181
25.3 Purchases from revolving funds	2	4	5
25.4 Operation and maintenance of facilities	245	201	102
31.0 Equipment	5	11	14
32.0 Land and structures	5	11	14
41.0 Grants, subsidies, and contributions		1	1
99.9 Total new obligations	589	451	322

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

For deposit into the Department of Defense Base Closure Account 2005, established by section 2906A(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), **[\$7,235,591,000]** \$9,065,386,000, to remain available until expended: *Provided*, That the Department of Defense shall notify the Committees on Appropriations of both Houses of Congress 14 days prior to obligating an amount for a construction project that exceeds or reduces the amount identified for that project in the most recently submitted budget request for this account by 20 percent or \$2,000,000, whichever is less: *Provided further*, That the previous proviso shall not apply to projects costing less than \$5,000,000, except for those projects not previously identified in any budget submission for this account and exceeding the minor construction threshold under 10 U.S.C. 2805]. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0512-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 BRAC 2005	3,434	6,492	8,613
00.02 Global posture	1,140	744	452
10.00 Total new obligations	4,574	7,236	9,065
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	178	1,320	1,320
22.00 New budget authority (gross)	5,630	7,236	9,066
22.10 Resources available from recoveries of prior year obligations	86		
23.90 Total budgetary resources available for obligation	5,894	8,556	10,386
23.95 Total new obligations	-4,574	-7,236	-9,065
24.40 Unobligated balance carried forward, end of year	1,320	1,320	1,321
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,626	7,236	9,066
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	4		
70.00 Total new budget authority (gross)	5,630	7,236	9,066
Change in obligated balances:			
72.40 Obligated balance, start of year	1,238	4,660	10,362
73.10 Total new obligations	4,574	7,236	9,065
73.20 Total outlays (gross)	-1,066	-1,534	-4,173
73.45 Recoveries of prior year obligations	-86		
74.40 Obligated balance, end of year	4,660	10,362	15,254
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	1,158	1,505
86.93 Outlays from discretionary balances	1,062	376	2,668
87.00 Total outlays (gross)	1,066	1,534	4,173
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-4		
Net budget authority and outlays:			
89.00 Budget authority	5,626	7,236	9,066
90.00 Outlays	1,062	1,534	4,173

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	5,626	7,236	9,066
Outlays	1,062	1,534	4,173
Supplemental proposal:			
Budget Authority		416	
Outlays		16	182
Total:			
Budget Authority	5,626	7,652	9,066
Outlays	1,062	1,550	4,355

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005—
Continued

Object Classification (in millions of dollars)

Identification code 97-0512-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.5 Personnel compensation: Other personnel compensation	2	5	6
12.1 Civilian personnel benefits	13		
12.2 Military personnel benefits		1	1
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	1	2	10
23.3 Communications, utilities, and miscellaneous charges	4	5	37
25.2 Other services	121	202	339
25.3 Other purchases of goods and services from Government accounts	4,155	6,488	8,155
25.4 Operation and maintenance of facilities			3
25.7 Operation and maintenance of equipment		7	7
32.0 Land and structures	277	524	507
99.0 Direct obligations	4,574	7,234	9,065
99.5 Below reporting threshold		2	
99.9 Total new obligations	4,574	7,236	9,065

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 97-0803-0-1-051	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.21 Unobligated balance transferred to other accounts	-277		
22.22 Unobligated balance transferred from other accounts	111		
22.30 Expired unobligated balance transfer to unexpired accounts (+)	173		
22.35 Unexpired unobligated balance transfer to expired account (-)	-7		
23.90 Total budgetary resources available for obligation	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts	-19		
42.00 Transferred from other accounts	19		
43.00 Appropriation (total discretionary)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

FAMILY HOUSING

These appropriations finance all costs associated with construction, improvements, operations, maintenance and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The Family Housing Improvement Fund (FHIF) was created to finance the use of innovative methods authorized in the Housing Revitalization Act (HRA), Public Law 104-106, to meet the Department's housing needs. The HRA authorizes the Department to use limited partnerships, make direct and guaranteed loans, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for military personnel. The Department's goal is to increase its reliance on the private sector to provide quality housing for all military personnel much sooner than possible with traditional family housing programs

at currently planned funding levels. The funds required to privatize military housing are transferred from the military departments' housing accounts into the Family Housing Improvement Fund when privatization actions are finalized.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

FAMILY HOUSING CONSTRUCTION, ARMY

(INCLUDING RESCISSION OF FUNDS)

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$424,400,000] \$678,580,000**, to remain available until September 30, **[2012: Provided, That of the funds appropriated for "Family Housing Construction, Army" under Public Law 110-5, \$4,559,000 are hereby rescinded] 2013.** (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-0720-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Construction of new housing	416	81	219
00.03 Post acquisition construction	22	146	347
00.04 Planning and design	1	8	5
10.00 Total new obligations	439	235	571
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	163	237	159
22.00 New budget authority (gross)	579	419	679
22.10 Resources available from recoveries of prior year obligations	3		
22.21 Unobligated balance transferred to other accounts	-92	-262	
22.22 Unobligated balance transferred from other accounts	23		
23.90 Total budgetary resources available for obligation	676	394	838
23.95 Total new obligations	-439	-235	-571
24.40 Unobligated balance carried forward, end of year	237	159	267
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	579	424	679
40.36 Unobligated balance permanently reduced		-5	
43.00 Appropriation (total discretionary)	579	419	679
Change in obligated balances:			
72.40 Obligated balance, start of year	545	501	217
73.10 Total new obligations	439	235	571
73.20 Total outlays (gross)	-480	-519	-244
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	501	217	544
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	56	42	68
86.93 Outlays from discretionary balances	424	477	176
87.00 Total outlays (gross)	480	519	244
Net budget authority and outlays:			
89.00 Budget authority	579	419	679
90.00 Outlays	480	519	244

Object Classification (in millions of dollars)

Identification code 21-0720-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	2	1	1
25.3 Other purchases of goods and services from Government accounts	52	23	29
25.3 Other purchases of goods and services from Government accounts	97	43	53

DEPARTMENT OF DEFENSE—MILITARY

FAMILY HOUSING—Continued
Federal Funds—Continued

305

32.0	Land and structures	287	168	488
99.0	Direct obligations	438	235	571
99.5	Below reporting threshold	1		
99.9	Total new obligations	439	235	571

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$731,920,000] \$716,110,000. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 21-0725-0-1-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.05	Utilities	126	145	113
00.06	Operating expenses	173	127	126
00.07	Leasing	194	206	193
00.08	Maintenance of real property	202	216	252
00.12	Housing privatization support	23	37	32
09.01	Reimbursable program	10	22	22
10.00	Total new obligations	728	753	738
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	680	754	738
22.22	Unobligated balance transferred from other accounts	56		
23.90	Total budgetary resources available for obligation	736	754	738
23.95	Total new obligations	-728	-753	-738
23.98	Unobligated balance expiring or withdrawn	-8		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	671	732	716
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	9	22	22
70.00	Total new budget authority (gross)	680	754	738
Change in obligated balances:				
72.40	Obligated balance, start of year	270	297	315
73.10	Total new obligations	728	753	738
73.20	Total outlays (gross)	-684	-735	-741
73.40	Adjustments in expired accounts (net)	-18		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	297	315	312
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	510	549	538
86.93	Outlays from discretionary balances	174	186	203
87.00	Total outlays (gross)	684	735	741
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1	-4	-4
88.40	Non-Federal sources	-9	-18	-18
88.90	Total, offsetting collections (cash)	-10	-22	-22
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	671	732	716
90.00	Outlays	674	713	719

Object Classification (in millions of dollars)

Identification code 21-0725-0-1-051	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	17	18	17

11.3	Other than full-time permanent	11	11	11
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	29	30	29
12.1	Civilian personnel benefits	9	9	9
21.0	Travel and transportation of persons	2	1	1
22.0	Transportation of things	6	4	3
23.1	Rental payments to GSA	2	1	1
23.2	Rental payments to others	129	99	84
23.3	Communications, utilities, and miscellaneous charges	94	72	62
25.1	Advisory and assistance services	9	11	20
25.2	Other services	15	17	14
25.3	Other purchases of goods and services from Government accounts	135	154	132
25.3	Payments to foreign national indirect hire personnel	20	22	23
25.3	Other purchases of goods and services from Government accounts	85	97	83
25.4	Operation and maintenance of facilities	154	187	160
25.7	Operation and maintenance of equipment	8	9	8
26.0	Supplies and materials	11	7	78
31.0	Equipment	4	11	9
32.0	Land and structures	6		
99.0	Direct obligations	718	731	716
99.0	Reimbursable obligations	10	22	22
99.9	Total new obligations	728	753	738

Employment Summary

Identification code 21-0725-0-1-051	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	509	555	510
Reimbursable:				
2001	Civilian full-time equivalent employment		8	6

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$293,129,000] \$382,778,000, to remain available until September 30, [2012] 2013. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 17-0730-0-1-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Construction of new housing	190	38	52
00.03	Post-acquisition construction	3	53	181
00.04	Planning and design	2	2	2
10.00	Total new obligations (object class 32.0)	195	93	235
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	189	47	89
22.00	New budget authority (gross)	131	293	383
22.10	Resources available from recoveries of prior year obligations	1		
22.21	Unobligated balance transferred to other accounts	-73	-158	
22.22	Unobligated balance transferred from other accounts	2		
23.90	Total budgetary resources available for obligation	250	182	472
23.95	Total new obligations	-195	-93	-235
23.98	Unobligated balance expiring or withdrawn	-8		
24.40	Unobligated balance carried forward, end of year	47	89	237
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	305	293	383
41.00	Transferred to other accounts	-174		
43.00	Appropriation (total discretionary)	131	293	383
Change in obligated balances:				
72.40	Obligated balance, start of year	156	235	182
73.10	Total new obligations	195	93	235
73.20	Total outlays (gross)	-115	-146	-102
73.45	Recoveries of prior year obligations	-1		

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-0730-0-1-051	2007 actual	2008 est.	2009 est.
74.40 Obligated balance, end of year	235	182	315
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	12	22	29
86.93 Outlays from discretionary balances	103	124	73
87.00 Total outlays (gross)	115	146	102
Net budget authority and outlays:			
89.00 Budget authority	131	293	383
90.00 Outlays	115	146	102

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	131	293	383
Outlays	115	146	102
Supplemental proposal:			
Budget Authority		12	
Outlays			4
Total:			
Budget Authority	131	305	383
Outlays	115	146	106

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND
MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$371,404,000] \$376,062,000.** (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 17-0735-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.05 Utilities	70	42	44
00.06 Operating expenses	111	88	89
00.07 Leasing	131	141	130
00.08 Maintenance	175	71	87
00.12 Privatization	16	29	26
09.01 Reimbursable program	13	21	21
10.00 Total new obligations	516	392	397
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	520	392	397
22.21 Unobligated balance transferred to other accounts	-1		
22.22 Unobligated balance transferred from other accounts	3		
23.90 Total budgetary resources available for obligation	523	392	397
23.95 Total new obligations	-516	-392	-397
23.98 Unobligated balance expiring or withdrawn	-7		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	506	371	376
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	507	371	376
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	15	21	21
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-2		
58.90 Spending authority from offsetting collections (total discretionary)	13	21	21

70.00 Total new budget authority (gross)	520	392	397
Change in obligated balances:			
72.40 Obligated balance, start of year	323	271	204
73.10 Total new obligations	516	392	397
73.20 Total outlays (gross)	-545	-459	-411
73.40 Adjustments in expired accounts (net)	-25		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40 Obligated balance, end of year	271	204	190
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	330	272	276
86.93 Outlays from discretionary balances	215	187	135
87.00 Total outlays (gross)	545	459	411

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-12	-21	-21
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)	-14	-21	-21
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	-1		
Net budget authority and outlays:			
89.00 Budget authority	507	371	376
90.00 Outlays	531	438	390

Object Classification (in millions of dollars)

Identification code 17-0735-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	32	31	31
11.3 Other than full-time permanent	5	4	4
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	39	37	37
12.1 Civilian personnel benefits	12	11	11
13.0 Benefits for former personnel	1	1	
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	92	108	96
23.3 Communications, utilities, and miscellaneous charges	10	7	7
25.2 Other services	56	28	21
25.3 Other purchases of goods and services from Government accounts	36	33	35
25.3 Other purchases of goods and services from Government accounts	2	2	2
25.3 Other purchases of goods and services from Government accounts	79	50	51
25.4 Operation and maintenance of facilities	163	84	106
25.7 Operation and maintenance of equipment		4	3
26.0 Supplies and materials	4	3	3
31.0 Equipment	8	2	2
99.0 Direct obligations	503	371	375
99.0 Reimbursable obligations	13	21	21
99.5 Below reporting threshold			1
99.9 Total new obligations	516	392	397

Employment Summary

Identification code 17-0735-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	738	674	665
Reimbursable:			
2001 Civilian full-time equivalent employment	4		

FAMILY HOUSING CONSTRUCTION, AIR FORCE

[(INCLUDING RESCISSION OF FUNDS)]

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, [\$327,747,000] \$395,879,000, to remain available until September 30, [2012: *Provided*, That of the funds appropriated for "Family Housing Construction, Air Force" under Public Law 108-132, \$15,000,000 are hereby rescinded] 2013. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 57-0740-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Construction of new housing	337	502	217
00.03 Post acquisition construction	34	266	329
00.04 Planning and design	52	92	59
09.01 Reimbursable program	2		
10.00 Total new obligations	425	860	605
Budgetary resources available for obligation:			
21.00 Unobligated balance carried forward, start of year	1,033	1,631	951
22.00 New budget authority (gross)	1,152	313	396
22.10 Resources available from recoveries of prior year obligations	40		
22.21 Unobligated balance transferred to other accounts	-217	-133	
22.22 Unobligated balance transferred from other accounts	54		
23.90 Total budgetary resources available for obligation	2,062	1,811	1,347
23.95 Total new obligations	-425	-860	-605
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	1,631	951	742
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,168	328	396
40.36 Unobligated balance permanently reduced	-18	-15	
43.00 Appropriation (total discretionary)	1,150	313	396
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2		
70.00 Total new budget authority (gross)	1,152	313	396
Change in obligated balances:			
72.40 Obligated balance, start of year	1,350	1,189	993
73.10 Total new obligations	425	860	605
73.20 Total outlays (gross)	-547	-1,056	-1,028
73.40 Adjustments in expired accounts (net)	1		
73.45 Recoveries of prior year obligations	-40		
74.40 Obligated balance, end of year	1,189	993	570
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	43	16	20
86.93 Outlays from discretionary balances	504	1,040	1,008
87.00 Total outlays (gross)	547	1,056	1,028
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2		
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-3		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	1,150	313	396
90.00 Outlays	544	1,056	1,028

tion, principal and interest charges, and insurance premiums, as authorized by law, [\$688,335,000] \$599,465,000. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 57-0745-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.05 Utilities	132	100	101
00.06 Operations	152	123	123
00.07 Leasing	119	114	94
00.08 Maintenance	355	298	228
00.12 Privatization	37	52	54
09.01 Reimbursable program	8	8	8
10.00 Total new obligations	803	695	608
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	19		1
22.00 New budget authority (gross)	758	696	607
22.10 Resources available from recoveries of prior year obligations	21		
22.22 Unobligated balance transferred from other accounts	13		
23.90 Total budgetary resources available for obligation	811	696	608
23.95 Total new obligations	-803	-695	-608
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year		1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	750	688	599
41.00 Transferred to other accounts	-12		
42.00 Transferred from other accounts	12		
43.00 Appropriation (total discretionary)	750	688	599
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	7	8	8
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	8	8	8
70.00 Total new budget authority (gross)	758	696	607
Change in obligated balances:			
72.40 Obligated balance, start of year	365	377	325
73.10 Total new obligations	803	695	608
73.20 Total outlays (gross)	-751	-747	-646
73.40 Adjustments in expired accounts (net)	-19		
73.45 Recoveries of prior year obligations	-21		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	377	325	287
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	466	476	415
86.93 Outlays from discretionary balances	285	271	231
87.00 Total outlays (gross)	751	747	646
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2		
88.40 Non-Federal sources	-9	-8	-8
88.90 Total, offsetting collections (cash)	-11	-8	-8
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:			
89.00 Budget authority	750	688	599
90.00 Outlays	740	739	638

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construc-

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE—
Continued

Object Classification (in millions of dollars)

Identification code 57-0745-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons	7	7	6
22.0 Transportation of things	7	7	6
23.2 Rental payments to others	131	83	70
25.1 Advisory and assistance services	6	7	10
25.2 Other services	16	15	13
25.3 Other purchases of goods and services from Government accounts	97	89	78
26.0 Supplies and materials	334	301	260
31.0 Equipment	189	171	151
32.0 Land and structures	8	7	6
99.0 Direct obligations	795	687	600
99.0 Reimbursable obligations	8	8	8
99.9 Total new obligations	803	695	608

FAMILY HOUSING CONSTRUCTION, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 97-0760-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Construction of new housing		1	
10.00 Total new obligations (object class 32.0)		1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		9	8
22.00 New budget authority (gross)	9		
23.90 Total budgetary resources available for obligation	9	9	8
23.95 Total new obligations		-1	
24.40 Unobligated balance carried forward, EOY	9	8	8
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9		
Change in obligated balances:			
72.40 Obligated balance, start of year			-1
73.10 Total new obligations		1	
73.20 Total outlays (gross)		-2	-1
74.40 Obligated balance, end of year		-1	-2
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		2	1
Net budget authority and outlays:			
89.00 Budget authority	9		
90.00 Outlays		2	1

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, **[\$48,848,000] \$49,231,000.** (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0765-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.05 Utilities	1		
00.06 Operating expenses	3	5	5
00.07 Leasing	44	43	43
00.08 Maintenance of real property	1		1
09.01 Reimbursable program		4	4

10.00 Total new obligations	49	52	53
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	49	53	53
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	50	53	53
23.95 Total new obligations	-49	-52	-53
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	49	49	49
58.00 Spending authority from offsetting collections: Offsetting collections (cash)		4	4
70.00 Total new budget authority (gross)	49	53	53
Change in obligated balances:			
72.40 Obligated balance, start of year	27	19	18
73.10 Total new obligations	49	52	53
73.20 Total outlays (gross)	-53	-53	-55
73.40 Adjustments in expired accounts (net)	-3		
74.10 Change in uncollected customer payments from Federal sources (expired)	-1		
74.40 Obligated balance, end of year	19	18	16
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	40	41	41
86.93 Outlays from discretionary balances	13	12	14
87.00 Total outlays (gross)	53	53	55
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-4	-4
Net budget authority and outlays:			
89.00 Budget authority	49	49	49
90.00 Outlays	53	49	51

Object Classification (in millions of dollars)

Identification code 97-0765-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
22.0 Transportation of things		1	1
23.2 Rental payments to others	22	27	27
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services	3	2	2
25.3 Other purchases of goods and services from Government accounts	16	12	12
31.0 Equipment	3	3	4
99.0 Direct obligations	47	48	49
99.0 Reimbursable obligations		4	4
99.5 Below reporting threshold	2		
99.9 Total new obligations	49	52	53

HOMEOWNERS ASSISTANCE FUND

For the Homeowners Assistance Fund established by section 1013 of the Demonstration Cities and Metropolitan Development Act of 1966, as amended (42 U.S.C. 3374), \$4,500,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 97-4090-0-3-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Payment to homeowners (private sale and foreclosure assistance)	2		3
09.02 Other operating costs		4	4
09.03 Acquisition of real property			11
10.00 Total new obligations	2	4	18
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	8	8

22.00	New budget authority (gross)	4	15
23.90	Total budgetary resources available for obligation	10	23
23.95	Total new obligations	-2	-18
24.40	Unobligated balance carried forward, end of year	8	5
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation		4
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	4	11
70.00	Total new budget authority (gross)	4	15
Change in obligated balances:			
73.10	Total new obligations	2	18
73.20	Total outlays (gross)	-2	-12
74.40	Obligated balance, end of year		6
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	4	12
86.93	Outlays from discretionary balances	2	
87.00	Total outlays (gross)	2	12
Offsets:			
Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources	-4	-11
Net budget authority and outlays:			
89.00	Budget authority		4
90.00	Outlays	2	1

Object Classification (in millions of dollars)

Identification code 97-4090-0-3-051	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
12.2	Military personnel benefits		3
25.3	Other purchases of goods and services from Government accounts	2	4
32.0	Land and structures		12
42.0	Insurance claims and indemnities		3
99.9	Total new obligations	2	18

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

For the Department of Defense Family Housing Improvement Fund, **[\$500,000] \$850,000**, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0834-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Direct loan subsidy	59	47
00.05	Re-estimate of direct loan subsidy	1	1
00.07	Reestimates of loan guarantee subsidy	1	1
00.08	Interest on reestimates of loan guarantee subsidy		1
00.09	Administrative expenses	2	2
00.10	Equity program	290	167
10.00	Total new obligations	352	216
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	200	193
22.00	New budget authority (gross)	159	4
22.10	Resources available from recoveries of prior year obligations	2	
22.22	Unobligated balance transferred from other accounts	344	140
23.90	Total budgetary resources available for obligation	705	334
23.95	Total new obligations	-352	-216

24.40	Unobligated balance carried forward, end of year	353	193	118
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	3	1	1
42.00	Transferred from other accounts	155		
43.00	Appropriation (total discretionary)	158	1	1
Mandatory:				
60.00	Appropriation	1	3	
70.00	Total new budget authority (gross)	159	4	1
Change in obligated balances:				
72.40	Obligated balance, start of year	105	166	255
73.10	Total new obligations	352	717	216
73.20	Total outlays (gross)	-289	-628	-180
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	166	255	291
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	-16	1	1
86.93	Outlays from discretionary balances	304	624	179
86.97	Outlays from new mandatory authority	1	3	
87.00	Total outlays (gross)	289	628	180
Net budget authority and outlays:				
89.00	Budget authority	159	4	1
90.00	Outlays	289	628	180

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 97-0834-0-1-051	2007 actual	2008 est.	2009 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	Family Housing Improvement Fund Direct Loans	406	457	107
115999	Total direct loan levels	406	457	107
Direct loan subsidy (in percent):				
132001	Family Housing Improvement Fund Direct Loans	14.57	23.86	43.50
132999	Weighted average subsidy rate	14.57	23.86	43.50
Direct loan subsidy budget authority:				
133001	Family Housing Improvement Fund Direct Loans	59	109	47
133999	Total subsidy budget authority	59	109	47
Direct loan subsidy outlays:				
134001	Family Housing Improvement Fund Direct Loans	3	21	12
134999	Total subsidy outlays	3	21	12
Direct loan upward reestimates:				
135001	Family Housing Improvement Fund Direct Loans	1	1	
135999	Total upward reestimate budget authority	1	1	
Direct loan downward reestimates:				
137001	Family Housing Improvement Fund Direct Loans	-2	-17	
137999	Total downward reestimate budget authority	-2	-17	
Guaranteed loan upward reestimates:				
235001	Family Housing Improvement Fund Guaranteed Loans		2	
235999	Total upward reestimate budget authority		2	
Guaranteed loan downward reestimates:				
237001	Family Housing Improvement Fund Guaranteed Loans	-6	-3	
237999	Total downward reestimate subsidy budget authority	-6	-3	
Administrative expense data:				
3510	Budget authority	3	1	1
3590	Outlays from new authority	3	1	1

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with investments obligated, the direct loans obligated and loan guarantees committed in 1996 and beyond (including modifications of direct loans on loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND—
Continued

Anticipated Budget Transfers

	(in millions of dollars)				Total
	Army	Marine Corps	Navy	Air Force	
Equity Investments	65.9	112.2	0	0	178.1
Direct Loan Subsidy	0	0	0	61.3	61.3

Object Classification (in millions of dollars)

Identification code 97-0834-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	1	2	3
33.0 Investments and loans	290	603	167
41.0 Grants, subsidies, and contributions	61	112	46
99.9 Total new obligations	352	717	216

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4166-0-3-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct loans	406	457	107
00.02 Interest paid to Treasury	10	12	16
00.91 Direct Program by Activities—Subtotal (1 level)	416	469	123
08.02 Payment of downward reestimate to receipt account	3	9	
08.04 Payment of interest on downward reestimate to receipt account		7	
08.91 Direct Program by Activities—Subtotal (1 level)	3	16	
10.00 Total new obligations	419	485	123
Budgetary resources available for obligation:			
22.00 New financing authority (gross)	419	485	123
23.95 Total new obligations	-419	-485	-123
24.40 Unobligated balance carried forward, end of year			
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	356	369	69
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	12	29	19
69.10 Change in uncollected customer payments from Federal sources (unexpired)	53	88	35
69.47 Portion applied to repay debt	-2	-1	
69.90 Spending authority from offsetting collections (total mandatory)	63	116	54
70.00 Total new financing authority (gross)	419	485	123
Change in obligated balances:			
72.40 Obligated balance, start of year	297	638	915
73.10 Total new obligations	419	485	123
73.20 Total financing disbursements (gross)	-25	-120	-75
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-53	-88	-35
74.40 Obligated balance, end of year	638	915	928
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	25	120	75
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payment from program account—Initial subsidy cost	-3	-21	-12
88.00 Upward reestimate	-2	-1	
88.40 Repayments of principal, net			
88.40 Interest received on loans	-7	-7	-7
88.90 Total, offsetting collections (cash)	-12	-29	-19

88.95 Against gross financing authority only:			
Change in receivables from program accounts	-53	-88	-35

Net financing authority and financing disbursements:			
89.00 Financing authority	354	368	69
90.00 Financing disbursements	13	91	56

Status of Direct Loans (in millions of dollars)

Identification code 97-4166-0-3-051	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1131 Direct loan obligations exempt from limitation	406	457	107
1150 Total direct loan obligations	406	457	107
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	296	308	399
1231 Disbursements: Direct loan disbursements	12	91	59
1251 Repayments: Repayments and prepayments			
1263 Write-offs for default: Direct loans			
1290 Outstanding, end of year	308	399	458

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1996 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4166-0-3-051	2006 actual	2007 actual
ASSETS:		
Federal assets: Investments in US securities:		
1106 Federal Assets: Receivables, net	2	1
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	296	308
1405 Allowance for subsidy cost (-)	-105	-96
1499 Net present value of assets related to direct loans	191	212
1999 Total assets	193	213
LIABILITIES:		
Federal liabilities:		
2103 Debt	183	197
2105 Other-Downward reestimate payables	10	16
2999 Total liabilities	193	213
4999 Total liabilities and net position	193	213

FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4167-0-3-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Default claims		7	7
08.02 Payment of downward reestimate to receipt account	5	2	
08.04 Payment of interest on downward reestimate to receipt account	1	1	
08.91 Direct Program by Activities—Subtotal (1 level)	6	3	
10.00 Total new obligations	6	10	7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	30	25	18
22.00 New financing authority (gross)	1	3	5
23.90 Total budgetary resources available for obligation	31	28	23
23.95 Total new obligations	-6	-10	-7
24.40 Unobligated balance carried forward, end of year	25	18	16

New financing authority (gross), detail:				
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	3	5
Change in obligated balances:				
73.10	Total new obligations	6	10	7
73.20	Total financing disbursements (gross)	-6	-10	-7
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	6	10	7
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Upward Reestimate		-1	
88.00	Interest on reestimate		-1	
88.25	Interest on uninvested funds	-1	-1	-1
88.40	Non-Federal sources: Other (Recoveries)			-4
88.90	Total, offsetting collections (cash)	-1	-3	-5
Net financing authority and financing disbursements:				
89.00	Financing authority			
90.00	Financing disbursements	5	7	2

Status of Guaranteed Loans (in millions of dollars)

Identification code 97-4167-0-3-051	2007 actual	2008 est.	2009 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders			
2131	Guaranteed loan commitments exempt from limitation			
2150	Total guaranteed loan commitments			
2199	Guaranteed amount of guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	500	496	485
2251	Repayments and prepayments	-4	-4	-5
Adjustments:				
2262	Terminations for default that result in acquisition of property		-7	-7
2264	Other adjustments, net			
2290	Outstanding, end of year	496	485	473
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	489	485	473

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the government resulting from loan guarantees committed in 1996 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4167-0-3-051	2006 actual	2007 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	35	25
1106	Receivables, net		1
1999	Total assets	35	26
LIABILITIES:			
2105	Federal liabilities: Other: Downward reestimate payables	11	2
2204	Non-Federal liabilities: Liabilities for loan guarantees	24	24
2999	Total liabilities	35	26
4999	Total liabilities and net position	35	26

MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND**Program and Financing (in millions of dollars)**

Identification code 97-0836-0-1-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.09	Equity investment	43	37	
10.00	Total new obligations (object class 33.0)	43	37	
Budgetary resources available for obligation:				
22.22	Unobligated balance transferred from other accounts	43	37	
23.95	Total new obligations	-43	-37	
Change in obligated balances:				
72.40	Obligated balance, start of year			37
73.10	Total new obligations	43	37	
73.20	Total outlays (gross)	-43		
74.40	Obligated balance, end of year			37
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	43		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	43		

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, and commissaries, among others.

Federal Funds**NATIONAL DEFENSE STOCKPILE TRANSACTION FUND****Program and Financing (in millions of dollars)**

Identification code 97-4555-0-3-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
09.04	Stockpile operations	60	45	41
09.07	Payments to receipt accounts	258	162	199
10.00	Total new obligations	318	207	240
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,496	1,465	1,477
22.00	New budget authority (gross)	287	219	-1,069
23.90	Total budgetary resources available for obligation	1,783	1,684	408
23.95	Total new obligations	-318	-207	-240
24.40	Unobligated balance carried forward, end of year	1,465	1,477	168
New budget authority (gross), detail:				
Discretionary:				
41.00	Transferred to other accounts			-1,300
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	471	219	231
69.10	Change in uncollected customer payments from Federal sources (unexpired)	2		
69.61	Transferred to other accounts	-186		
69.90	Spending authority from offsetting collections (total mandatory)	287	219	231
70.00	Total new budget authority (gross)	287	219	-1,069
Change in obligated balances:				
72.40	Obligated balance, start of year			4
		4	78	22

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-4555-0-3-051	2007 actual	2008 est.	2009 est.
73.10 Total new obligations	318	207	240
73.20 Total outlays (gross)	-242	-263	-231
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	78	22	31
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	238	186	231
86.98 Outlays from mandatory balances	4	77	
87.00 Total outlays (gross)	242	263	231
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources			
88.40 Non-Federal sources	-471	-219	-231
88.90 Total, offsetting collections (cash)	-471	-219	-231
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:			
89.00 Budget authority	-186		-1,300
90.00 Outlays	-229	44	

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency. Since 1993, Congress has authorized the sale of over 99 percent of the inventory as excess to Department of Defense needs.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)

Identification code 97-4555-0-3-051	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	7	7
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	8	8	8
12.1 Civilian personnel benefits	2	2	1
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	3	4	4
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	1	3	2
25.2 Other services	35	19	17
25.3 Other purchases of goods and services from Government accounts	2	2	2
25.4 Operation and maintenance of facilities	4	3	3
26.0 Supplies and materials		1	1
94.0 Financial transfers	258	162	199
99.9 Total new obligations	318	207	240

Employment Summary

Identification code 97-4555-0-3-051	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	99	96	96

DEFENSE COALITION SUPPORT FUND

Contingent upon enactment of authorizing legislation, for the Defense Coalition Support Fund, \$22,000,000, to remain available until expended, for the purpose of financing the acquisition of defense articles and defense services in anticipation of their temporary use or transfer to eligible foreign countries and international organizations, including support of coalition or international military stability or counter-terrorist operations, as may be authorized by law.

Program and Financing (in millions of dollars)

Identification code 97-4282-0-3-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Coalition support			33
10.00 Total new obligations (object class 31.0)			33
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			33
23.95 Total new obligations			-33
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			22
58.00 Spending authority from offsetting collections: Offsetting collections (cash)			11
70.00 Total new budget authority (gross)			33
Change in obligated balances:			
73.10 Total new obligations			33
73.20 Total outlays (gross)			-28
74.40 Obligated balance, end of year			5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			28
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from: Non-Federal sources			
88.40			-11
Net budget authority and outlays:			
89.00 Budget authority			22
90.00 Outlays			17

RESERVE MOBILIZATION INCOME INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4179-0-3-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Reimbursable program		3	
10.00 Total new obligations (object class 26.0)		3	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		3	
23.95 Total new obligations		-3	
Change in obligated balances:			
73.10 Total new obligations		3	
73.20 Total outlays (gross)		-3	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		3	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		3	

This fund pays claims and administrative costs for participating members of the insurance program. The program provided insurance coverage for Ready Reservists who elected

to participate and who were involuntarily ordered to active duty in excess of 30 days. The program became operational on October 1, 1996. The program was terminated on November 18, 1997, by the National Defense Authorization Act of 1998 (Public Law 105–85). The 1998 Supplemental provided funding to complete benefit payments and close out the program.

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 97–4950–0–4–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Pentagon Memorial	18		
01.00 Pentagon Memorial	18		
09.01 Operations	191	178	189
09.02 Renovation	74	85	85
09.03 Pentagon Force Protection Agency	170	186	183
09.04 Site R	35	39	41
09.05 Reimbursable program		2	26
09.06 Renovation—capital program	285	240	274
09.07 Pentagon Force Protection Agency—capital program	5	3	3
09.08 Reimbursable program		4	8
10.00 Total new obligations	778	737	809
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	35	58	42
22.00 New budget authority (gross)	768	721	809
22.10 Resources available from recoveries of prior year obligations	33		
23.90 Total budgetary resources available for obligation	836	779	851
23.95 Total new obligations	–778	–737	–809
24.40 Unobligated balance carried forward, end of year	58	42	42
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	18		
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	766	705	809
69.10 Change in uncollected customer payments from Federal sources (unexpired)	–16	16	
69.90 Spending authority from offsetting collections (total mandatory)	750	721	809
70.00 Total new budget authority (gross)	768	721	809
Change in obligated balances:			
72.40 Obligated balance, start of year	399	448	448
73.10 Total new obligations	778	737	809
73.20 Total outlays (gross)	–712	–721	–809
73.45 Recoveries of prior year obligations	–33		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	16	–16	
74.40 Obligated balance, end of year	448	448	448
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	650	721	809
86.98 Outlays from mandatory balances	62		
87.00 Total outlays (gross)	712	721	809
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–766	–704	–808
88.40 Non-Federal sources		–1	–1
88.90 Total, offsetting collections (cash)	–766	–705	–809
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	16	–16	
Net budget authority and outlays:			
89.00 Budget authority	18		

90.00 Outlays –54 16

The Pentagon Reservation Maintenance Revolving Fund was authorized by the National Defense Authorization Act of 1991, under authority of 10 U.S.C. section 2674. It provides for building operations, Pentagon renovation and law enforcement and anti-terrorism/force protection for the Pentagon Reservation and defense facilities in the National Capital Region.

Object Classification (in millions of dollars)

Identification code 97–4950–0–4–051	2007 actual	2008 est.	2009 est.
25.2 Direct obligations: Other services	18		
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	75	98	102
11.5 Other personnel compensation	11	12	12
11.9 Total personnel compensation	86	110	114
12.1 Civilian personnel benefits	26	30	31
21.0 Travel and transportation of persons	2	1	1
22.0 Transportation of things			1
23.1 Rental payments to GSA	15	28	29
23.2 Rental payments to others	22	9	10
23.3 Communications, utilities, and miscellaneous charges	16	18	15
25.1 Advisory and assistance services	4	5	5
25.2 Other services	458	431	484
25.3 Other purchases of goods and services from Government accounts	17	8	8
25.4 Operation and maintenance of facilities	67	39	40
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	12	20	35
31.0 Equipment	32	35	33
99.0 Reimbursable obligations	760	737	809
99.9 Total new obligations	778	737	809

Employment Summary

Identification code 97–4950–0–4–051	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,260	1,551	1,638

NATIONAL DEFENSE SEALIFT FUND

For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744), and for the necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, **[\$1,349,094,000] \$1,962,253,000**, to remain available until expended: *Provided*, That none of the funds provided in this paragraph shall be used to award a new contract that provides for the acquisition of any of the following major components unless such components are manufactured in the United States: auxiliary equipment, including pumps, for all shipboard services; propulsion system components (that is; engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes: *Provided further*, That the exercise of an option in a contract awarded through the obligation of previously appropriated funds shall not be considered to be the award of a new contract: *Provided further*, That the Secretary of the military department responsible for such procurement may waive the restrictions in the first proviso on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes]. (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 17–4557–0–4–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Construction and conversion	186	805	1,347

NATIONAL DEFENSE SEALIFT FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-4557-0-4-051	2007 actual	2008 est.	2009 est.
00.02 O&M lease	75	245	269
00.04 Research & development	38	66	69
00.05 Ready reserve force	75	228	277
01.00 Direct Program by Activities—Subtotal (running)	374	1,344	1,962
09.03 Strategic sealift O&M	828	993	1,014
09.09 Reimbursable program—subtotal line	828	993	1,014
09.99 Total reimbursable program	828	993	1,014
10.00 Total new obligations	1,202	2,337	2,976
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	463	1,099	1,099
22.00 New budget authority (gross)	1,850	2,337	2,976
22.10 Resources available from recoveries of prior year obligations	14		
22.30 Expired unobligated balance transfer to unexpired account	-26		
23.90 Total budgetary resources available for obligation	2,301	3,436	4,075
23.95 Total new obligations	-1,202	-2,337	-2,976
24.40 Unobligated balance carried forward, end of year	1,099	1,099	1,099
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,077	1,349	1,962
40.35 Appropriation permanently reduced	-4	-5	
43.00 Appropriation (total discretionary)	1,073	1,344	1,962
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	610	1,244	1,014
58.10 Change in uncollected customer payments from Federal sources (unexpired)	167	-251	
58.90 Spending authority from offsetting collections (total discretionary)	777	993	1,014
70.00 Total new budget authority (gross)	1,850	2,337	2,976
Change in obligated balances:			
72.40 Obligated balance, start of year	1,924	579	934
73.10 Total new obligations	1,202	2,337	2,976
73.20 Total outlays (gross)	-2,366	-2,233	-2,655
73.45 Recoveries of prior year obligations	-14		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-167	251	
74.40 Obligated balance, end of year	579	934	1,255
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	610	1,668	1,999
86.93 Outlays from discretionary balances	1,756	565	656
87.00 Total outlays (gross)	2,366	2,233	2,655
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-610	-1,244	-1,014
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-167	251	
Net budget authority and outlays:			
89.00 Budget authority	1,073	1,344	1,962
90.00 Outlays	1,756	989	1,641

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,073	1,344	1,962
Outlays	1,756	989	1,641
Supplemental proposal:			
Budget Authority		5	
Outlays		1	4

Total:

Budget Authority	1,073	1,349	1,962
Outlays	1,756	990	1,645

In 2008, the Department of Defense will continue to reimburse the Department of Transportation for operations and maintenance of the Ready Reserve Force from funds appropriated to DOD.

Object Classification (in millions of dollars)

Identification code 17-4557-0-4-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
22.0 Transportation of things		182	157
25.1 Advisory and assistance services	47	49	42
25.3 Other purchases of goods and services from Government accounts	161	546	826
25.3 Other purchases of goods and services from Government accounts	80	67	58
25.5 Research and development contracts	1	1	1
31.0 Equipment	85	499	878
99.0 Direct obligations	374	1,344	1,962
Reimbursable obligations:			
25.3 Other purchases of goods and services from Government accounts	828	993	1,014
99.0 Reimbursable obligations	828	993	1,014
99.9 Total new obligations	1,202	2,337	2,976

DEFENSE WORKING CAPITAL FUNDS

For the Defense Working Capital Funds, **[\$1,352,746,000]** \$1,489,234,000, to remain available until expended. (Department of Defense Appropriations Act, 2008.)

For an additional amount of "Defense Working Capital Funds", \$1,000,000,000, to remain available for obligation until September 30, 2010. (Emergency Supplemental Appropriations Act for Defense, 2008.)

DEFENSE WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 97-493001-0-4-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Industrial Operations	6,052	6,315	6,036
09.04 Supply Management	10,521	12,527	9,961
09.09 Operating obligations	16,573	18,842	15,997
09.11 Industrial	119	214	217
09.14 Supply Management	73	88	69
09.19 Capital obligations	192	302	286
09.99 Total reimbursable program	16,765	19,144	16,283
10.00 Total new obligations	16,765	19,144	16,283
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,791	2,515	1,145
22.00 New budget authority (gross)	16,504	18,194	16,030
22.10 Resources available from recoveries of prior year obligations	1,131		
22.21 Unobligated balance transferred to other accounts	-146	-420	
23.90 Total budgetary resources available for obligation	19,280	20,289	17,175
23.95 Total new obligations	-16,765	-19,144	-16,283
24.40 Unobligated balance carried forward, end of year	2,515	1,145	892

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	628	725	102
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	15,257	16,856	15,512
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1,439	613	416

58.90	Spending authority from offsetting collections (total discretionary)	16,696	17,469	15,928
	Mandatory:			
66.10	Contract authority	10,715		
69.49	Spending authority from offsetting collections: Portion applied to liquidate contract authority	-11,535		
70.00	Total new budget authority (gross)	16,504	18,194	16,030
Change in obligated balances:				
72.40	Obligated balance, start of year	5,458	5,318	7,656
73.10	Total new obligations	16,765	19,144	16,283
73.20	Total outlays (gross)	-14,335	-16,193	-16,043
73.45	Recoveries of prior year obligations	-1,131		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1,439	-613	-416
74.40	Obligated balance, end of year	5,318	7,656	7,480
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	12,217	13,551	11,497
86.93	Outlays from discretionary balances	2,118	2,642	4,546
87.00	Total outlays (gross)	14,335	16,193	16,043
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-14,823	-16,380	-15,074
88.40	Non-Federal sources	-434	-476	-438
88.90	Total, offsetting collections (cash)	-15,257	-16,856	-15,512
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1,439	-613	-416
Net budget authority and outlays:				
89.00	Budget authority	-192	725	102
90.00	Outlays	-922	-663	531
Memorandum (non-add) entries:				
93.03	Obligated balance, start of year: Contract authority	6,374	5,555	5,555
93.04	Obligated balance, end of year: Contract authority	5,555	5,555	5,555

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	-192	725	102
Outlays	-922	-663	531
Supplemental proposal:			
Budget Authority		644	
Outlays		137	507
Total:			
Budget Authority	-192	1,369	102
Outlays	-922	-526	1,038

The Army Working Capital Fund finances the operations of Army industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DoD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493001-0-4-051	2007 actual	2008 est.	2009 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,154	1,201	1,234
11.3	Other than full-time permanent	143	148	153
11.5	Other personnel compensation	296	278	286
11.7	Military personnel	4	4	4
11.9	Total personnel compensation	1,597	1,631	1,677
12.1	Civilian personnel benefits	406	415	426
13.0	Benefits for former personnel	4		

21.0	Travel and transportation of persons	33	41	42
22.0	Transportation of things	165	163	163
23.1	Rental payments to GSA	9	6	7
23.2	Rental payments to others	3	4	4
23.3	Communications, utilities, and miscellaneous charges	83	83	85
25.1	Advisory and assistance services	134	130	30
25.2	Other services	710	728	723
25.3	Purchases of goods and services from other Federal Agencies	201	235	234
25.3	Other purchases of goods and services from Government accounts	365	450	468
25.4	Operation and maintenance of facilities	112	123	123
25.7	Operation and maintenance of equipment	210	238	212
26.0	Supplies and materials	12,487	14,512	11,723
31.0	Equipment	246	385	366
99.9	Total new obligations	16,765	19,144	16,283

Employment Summary

Identification code 97-493001-0-4-051	2007 actual	2008 est.	2009 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	26,760	28,184	28,165

WORKING CAPITAL FUND, NAVY

Program and Financing (in millions of dollars)

Identification code 97-493002-0-4-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
09.01	Supply Management	5,600	6,711	6,829
09.02	Depot Maintenance—Shipyards	447	34	
09.03	Depot maintenance—Aviation	1,805	1,893	1,910
09.05	Depot maintenance—Other	458	426	387
09.06	Base support	2,571	2,674	2,734
09.07	Transportation	2,217	2,501	2,514
09.08	Research and Development Activities	10,778	10,194	10,152
09.09	Operating obligations	23,876	24,433	24,526
09.20	Supply Management	8	15	10
09.22	Depot maintenance—Aviation	31	43	41
09.24	Depot maintenance—Other	3	5	5
09.25	Base support	15	16	16
09.26	Transportation	12	14	14
09.27	Research and development activities	87	107	103
09.29	Capital obligations	156	200	189
10.00	Total new obligations	24,032	24,633	24,715
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2,536	1,525	802
22.00	New budget authority (gross)	22,978	24,043	24,716
22.10	Resources available from recoveries of prior year obligations	31		
22.21	Unobligated balance transferred to other accounts		-80	
22.22	Unobligated balance transferred from other accounts	113		
22.60	Portion applied to repay debt	-101	-53	-17
23.90	Total budgetary resources available for obligation	25,557	25,435	25,501
23.95	Total new obligations	-24,032	-24,633	-24,715
24.40	Unobligated balance carried forward, end of year	1,525	802	786

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	116	14	2
40.49	Portion applied to liquidate contract authority	-32		
43.00	Appropriation (total discretionary)	84	14	2
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	23,779	23,467	23,831
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-94	562	883
58.90	Spending authority from offsetting collections (total discretionary)	23,685	24,029	24,714
Mandatory:				
66.10	Contract authority	5,673		
69.49	Spending authority from offsetting collections: Portion applied to liquidate contract authority	-6,464		
70.00	Total new budget authority (gross)	22,978	24,043	24,716

WORKING CAPITAL FUND, NAVY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-493002-0-4-051	2007 actual	2008 est.	2009 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	4,748	4,848	5,301
73.10 Total new obligations	24,032	24,633	24,715
73.20 Total outlays (gross)	-23,995	-23,618	-23,943
73.45 Recoveries of prior year obligations	-31		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	94	-562	-883
74.40 Obligated balance, end of year	4,848	5,301	5,190
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	20,290	19,886	19,678
86.93 Outlays from discretionary balances	3,705	3,732	4,265
87.00 Total outlays (gross)	23,995	23,618	23,943
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-22,786	-23,101	-23,476
88.40 Non-Federal sources	-993	-366	-355
88.90 Total, offsetting collections (cash)	-23,779	-23,467	-23,831
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	94	-562	-883
Net budget authority and outlays:			
89.00 Budget authority	-707	14	2
90.00 Outlays	216	151	112
Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority	6,040	5,217	5,217
93.04 Obligated balance, end of year: Contract authority	5,217	5,217	5,217

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	-707	14	2
Outlays	216	151	112
Supplemental proposal:			
Budget Authority		43	
Outlays		9	34
Total:			
Budget Authority	-707	57	2
Outlays	216	160	146

The Navy Working Capital Fund finances the operations of Navy industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DoD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493002-0-4-051	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,789	5,017	5,065
11.3 Other than full-time permanent	70	86	84
11.5 Other personnel compensation	519	487	505
11.7 Military personnel	117	116	111
11.8 Special personal services payments	4	2	2
11.9 Total personnel compensation	5,499	5,708	5,767
12.1 Civilian personnel benefits	1,388	1,478	1,511
13.0 Benefits for former personnel	19	20	17
21.0 Travel and transportation of persons	308	321	326
22.0 Transportation of things	205	192	192

23.1 Rental payments to GSA	5	12	12
23.2 Rental payments to others	594	527	540
23.3 Communications, utilities, and miscellaneous charges	1,137	1,205	1,225
24.0 Printing and reproduction	16	17	17
25.1 Advisory and assistance services	31	38	39
25.2 Other services	640	561	617
25.3 Purchases of goods and services from other Federal Agencies	460	455	457
25.3 Purchases of goods and services from other Federal Agencies	19	33	33
25.3 Purchases from revolving funds	680	698	705
25.4 Operation and maintenance of facilities including GOCOs	529	523	561
25.5 Research and development contracts	3,517	3,083	2,937
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,598	1,009	993
26.0 Supplies and materials	6,679	8,009	8,037
31.0 Equipment	708	744	729
99.9 Total new obligations	24,032	24,633	24,715

Employment Summary

Identification code 97-493002-0-4-051	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	69,661	70,359	69,367

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 97-493003-0-4-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.00 Depot Maintenance—Aviation	4,460	6,182	5,957
09.01 Transportation	9,665	10,648	10,367
09.03 Supply Management	9,501	10,175	10,090
09.09 Operating obligations	23,626	27,005	26,414
09.10 Depot Maintenance—Aviation	129	170	169
09.11 Transportation	184	174	170
09.13 Supply Management	12	12	13
09.19 Capital obligations	325	356	352
10.00 Total new obligations	23,951	27,361	26,766
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	663	2,203	2,372
22.00 New budget authority (gross)	25,588	27,618	27,578
22.10 Resources available from recoveries of prior year obligations	23		
22.21 Unobligated balance transferred to other accounts	-120	-88	
23.90 Total budgetary resources available for obligation	26,154	29,733	29,950
23.95 Total new obligations	-23,951	-27,361	-26,766
24.40 Unobligated balance carried forward, end of year	2,203	2,372	3,184

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	44	60	61
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	24,117	26,861	27,142
58.10 Change in uncollected customer payments from Federal sources (unexpired)	805	697	375
58.90 Spending authority from offsetting collections (total discretionary)	24,922	27,558	27,517
Mandatory:			
66.10 Contract authority	9,988		
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)			
69.49 Portion applied to liquidate contract authority	-9,366		
69.90 Spending authority from offsetting collections (total mandatory)	-9,366		
70.00 Total new budget authority (gross)	25,588	27,618	27,578

Change in obligated balances:

72.40 Obligated balance, start of year	5,072	4,478	4,383
73.10 Total new obligations	23,951	27,361	26,766
73.20 Total outlays (gross)	-23,717	-26,759	-27,864

DEPARTMENT OF DEFENSE—MILITARY

REVOLVING AND MANAGEMENT FUNDS—Continued
Federal Funds—Continued

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73.45	Recoveries of prior year obligations	-23		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-805	-697	-375
74.40	Obligated balance, end of year	4,478	4,383	2,910
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	20,896	23,332	22,904
86.93	Outlays from discretionary balances	2,821	3,427	4,960
87.00	Total outlays (gross)	23,717	26,759	27,864
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-23,996	-26,252	-26,532
88.40	Non-Federal sources	-121	-609	-610
88.90	Total, offsetting collections (cash)	-24,117	-26,861	-27,142
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-805	-697	-375
Net budget authority and outlays:				
89.00	Budget authority	666	60	61
90.00	Outlays	-400	-102	722
Memorandum (non-add) entries:				
93.03	Obligated balance, start of year: Contract authority	4,355	4,977	4,977
93.04	Obligated balance, end of year: Contract authority	4,977	4,977	4,977

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	666	60	61
Outlays	-400	-102	722
Supplemental proposal:			
Budget Authority		237	
Outlays		50	187
Total:			
Budget Authority	666	297	61
Outlays	-400	-52	909

The Air Force Working Capital Fund finances the operations of Air Force and the United States Transportation Command (USTRANSCOM). Activities perform depot maintenance, supply support, and transport of cargo and personnel. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DoD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493003-0-4-051	2007 actual	2008 est.	2009 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	2,103	2,108	2,144
11.5	Other personnel compensation	175	132	132
11.7	Military personnel	51	56	55
11.9	Total personnel compensation	2,329	2,296	2,331
12.1	Civilian personnel benefits	17	19	20
21.0	Travel and transportation of persons	178	213	217
22.0	Transportation of things	5,672	164	168
23.2	Rental payments to others	25	13	13
23.3	Communications, utilities, and miscellaneous charges	175	204	209
24.0	Printing and reproduction	3	6	5
25.1	Advisory and assistance services	66	55	53
25.2	Other services	1,679	7,861	7,752
25.3	Purchases of goods and services from other Federal Agencies	16	17	18
25.3	Purchases from revolving funds	3,993	5,234	5,381
25.4	Operation and maintenance of facilities including GOCOs	467	156	156
25.7	Contract operation and maintenance of equipment including ADP hard/software	912	826	412

26.0	Supplies and materials	8,389	10,263	9,997
31.0	Equipment	30	34	34
99.9	Total new obligations	23,951	27,361	26,766

Employment Summary

Identification code 97-493003-0-4-051	2007 actual	2008 est.	2009 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	27,725	26,814	27,078

WORKING CAPITAL FUND, DEFENSE WIDE

Program and Financing (in millions of dollars)

Identification code 97-493005-0-4-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
09.01	Distribution Depots	2,064	1,496	1,429
09.02	Defense Reutilization and Marketing	333	362	376
09.03	Defense Automated Printing Service	347	420	425
09.04	Defense Financial Operations	1,507	1,427	1,358
09.05	Information Services	3,882	5,371	5,594
09.06	Supply Management	34,423	40,161	37,891
09.09	Operating obligations	42,556	49,237	47,073
09.10	Distribution Depots	48	36	37
09.11	Defense Reutilization and Marketing	9	14	13
09.12	Defense Automated Printing Service	3	7	9
09.13	Defense Financial Operations	33	73	37
09.14	Information Services	19	12	53
09.15	Supply Management	169	140	113
09.19	Capital obligations	281	282	262
10.00	Total new obligations	42,837	49,519	47,335
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	700	575	352
22.00	New budget authority (gross)	42,576	49,336	47,421
22.10	Resources available from recoveries of prior year obligations	511		
22.21	Unobligated balance transferred to other accounts	-375	-40	
23.90	Total budgetary resources available for obligation	43,412	49,871	47,773
23.95	Total new obligations	-42,837	-49,519	-47,335
24.40	Unobligated balance carried forward, end of year	575	352	438

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	489	303	33
40.49	Portion applied to liquidate contract authority	-114		
43.00	Appropriation (total discretionary)	375	303	33
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	39,361	45,649	45,219
58.10	Change in uncollected customer payments from Federal sources (unexpired)	2,238	3,384	2,169
58.90	Spending authority from offsetting collections (total discretionary)	41,599	49,033	47,388
Mandatory:				
66.10	Contract authority	36,705		
69.49	Spending authority from offsetting collections: Portion applied to liquidate contract authority	-36,103		
70.00	Total new budget authority (gross)	42,576	49,336	47,421

Change in obligated balances:

72.40	Obligated balance, start of year	9,237	10,178	10,221
73.10	Total new obligations	42,837	49,519	47,335
73.20	Total outlays (gross)	-39,147	-46,092	-44,640
73.45	Recoveries of prior year obligations	-511		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2,238	-3,384	-2,169
74.40	Obligated balance, end of year	10,178	10,221	10,747

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	36,230	40,132	36,089
86.93	Outlays from discretionary balances	2,917	5,960	8,551
87.00	Total outlays (gross)	39,147	46,092	44,640

WORKING CAPITAL FUND, DEFENSE WIDE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-493005-0-4-051	2007 actual	2008 est.	2009 est.
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-39,267	-43,948	-43,550
88.40 Non-Federal sources	-94	-1,701	-1,669
88.90 Total, offsetting collections (cash)	-39,361	-45,649	-45,219
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2,238	-3,384	-2,169
Net budget authority and outlays:			
89.00 Budget authority	977	303	33
90.00 Outlays	-214	443	-579
Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority	8,474	8,962	8,962
93.04 Obligated balance, end of year: Contract authority	8,962	8,962	8,962

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	977	303	33
Outlays	-214	443	-579
Supplemental proposal:			
Budget Authority		33	
Outlays		7	26
Total:			
Budget Authority	977	336	33
Outlays	-214	450	-553

The Defense-Wide Working Capital Fund finances the commercial and support-type operations of the Defense Logistics Agency, Defense Finance and Accounting Service, and the Defense Information Systems Agency. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DoD managers with information that can be used to monitor, control, and minimize its cost of operations. The Fund purchases and sells fuel to defense customers, whose budget requests contain funding to purchase fuel, based on a FY 2009 forecast for crude oil equivalent to a West Texas Intermediate cost of \$84.01 a barrel and an average refined petroleum product of \$109.21 a barrel.

Object Classification (in millions of dollars)

Identification code 97-493005-0-4-051	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,027	2,151	2,188
11.3 Other than full-time permanent	85	98	102
11.5 Other personnel compensation	132	129	126
11.7 Military personnel	61	54	55
11.9 Total personnel compensation	2,305	2,432	2,471
12.1 Civilian personnel benefits	574	610	605
13.0 Benefits for former personnel	12	17	16
21.0 Travel and transportation of persons	55	80	86
22.0 Transportation of things	1,146	1,059	965
23.1 Rental payments to GSA	45	50	50
23.2 Rental payments to others	57	90	76
23.3 Communications, utilities, and miscellaneous charges	1,635	1,502	1,661
24.0 Printing and reproduction	218	286	283
25.1 Advisory and assistance services	28	53	50
25.2 Other services	3,152	4,536	3,507
25.3 Purchases of goods and services from other Federal Agencies	564	522	1,423
25.3 Payments to foreign national indirect hire personnel	18	17	17
25.3 Purchases from revolving funds	1,069	1,075	1,075

25.4 Operation and maintenance of facilities including GOCOs	665	823	748
25.7 Contract operation and maintenance of equipment including ADP hard/software	272	429	480
26.0 Supplies and materials	30,650	35,350	33,170
31.0 Equipment	333	558	624
32.0 Land and structures	37	29	27
43.0 Interest and dividends	2	1	1
99.0 Reimbursable obligations	42,837	49,519	47,335
99.9 Total new obligations	42,837	49,519	47,335

Employment Summary

Identification code 97-493005-0-4-051	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	35,229	36,872	36,366

REFINED PETROLEUM PRODUCTS, MARGINAL EXPENSE TRANSFER
ACCOUNT

Due to difficulties forecasting fuel prices ten-to-twenty months in advance of the fiscal year, the Department of Defense FY 2009 Authorization Request includes a request for a permanent, indefinite appropriation to cover the difference between the funds the Department budgets for the purchase of refined petroleum products and the actual market prices the Department pays for fuel, i.e., the additional marginal expense.

The military departments and Defense agencies will continue to budget for fuel and other refined petroleum products as they have in the past. The budget request for fuel starts with the Administration's economic assumptions about the future cost of crude oil, which is based on the futures market and is consistent with private sector forecasts.

The indefinite appropriation applies only to the additional marginal expense of purchasing refined petroleum products. Not covered are the additional costs that the Defense-Wide Working Capital Fund charges its customers for transportation, facilities, overhead, and depreciation.

The indefinite appropriation would provide additional funds when fuel prices increase above the budgeted price. When fuel prices drop below the budgeted price, the extra budgeted funds would be cancelled. Over time it is anticipated that any additional funds provided by the indefinite appropriation would be offset by the cancellation of funds budgeted for fuel purchases, but not needed for that purpose due to decreases in the price of fuel.

The establishment of a separate transfer account will provide visibility. In addition, business rules have been established to allow for the monthly reconciliation of Department of Defense purchases. The monthly reconciliation will ensure that transactions to and from the transfer account are transparent and auditable.

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 97-493004-0-4-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Commissary Resale Stocks	5,552	5,537	5,559
09.02 Commissary Operations	1,203	1,261	1,298
09.10 Capital program	9	8	5
10.00 Total new obligations	6,764	6,806	6,862
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	1	7
22.00 New budget authority (gross)	6,758	6,812	6,868
22.10 Resources available from recoveries of prior year obligations	1		

DEPARTMENT OF DEFENSE—MILITARY

REVOLVING AND MANAGEMENT FUNDS—Continued
Federal Funds—Continued

23.90	Total budgetary resources available for obligation	6,765	6,813	6,875
23.95	Total new obligations	-6,764	-6,806	-6,862
24.40	Unobligated balance carried forward, end of year	1	7	13
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,184	1,250	1,291
40.35	Appropriation permanently reduced	-5	-5	
43.00	Appropriation (total discretionary)	1,179	1,245	1,291
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	5,545	5,555	5,577
58.10	Change in uncollected customer payments from Federal sources (unexpired)	27	12	
58.90	Spending authority from offsetting collections (total discretionary)	5,572	5,567	5,577
Mandatory:				
66.10	Contract authority	5,558		
69.49	Spending authority from offsetting collections: Portion applied to liquidate contract authority	-5,551		
70.00	Total new budget authority (gross)	6,758	6,812	6,868
Change in obligated balances:				
72.40	Obligated balance, start of year	488	479	467
73.10	Total new obligations	6,764	6,806	6,862
73.20	Total outlays (gross)	-6,745	-6,806	-6,858
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-27	-12	
74.40	Obligated balance, end of year	479	467	471
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	6,507	6,519	6,568
86.93	Outlays from discretionary balances	238	287	290
87.00	Total outlays (gross)	6,745	6,806	6,858
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-10	-15	-15
88.40	Non-Federal sources	-5,535	-5,540	-5,562
88.90	Total, offsetting collections (cash)	-5,545	-5,555	-5,577
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-27	-12	
Net budget authority and outlays:				
89.00	Budget authority	1,186	1,245	1,291
90.00	Outlays	1,200	1,251	1,281
Memorandum (non-add) entries:				
93.03	Obligated balance, start of year: Contract authority	185	192	192
93.04	Obligated balance, end of year: Contract authority	192	192	192

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 262 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 97-493004-0-4-051		2007 actual	2008 est.	2009 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	321	342	348
11.3	Other than full-time permanent	172	183	186
11.5	Other personnel compensation	28	30	31
11.7	Military personnel	1	1	1
11.9	Total personnel compensation	522	556	566
12.1	Civilian personnel benefits	139	145	150

13.0	Benefits for former personnel	5	8	8
21.0	Travel and transportation of persons	8	11	8
22.0	Transportation of things	106	116	120
23.1	Rental payments to GSA	1	2	2
23.3	Communications, utilities, and miscellaneous charges	60	62	63
24.0	Printing and reproduction		1	1
25.2	Other services	28	23	22
25.3	Other purchases of goods and services from Government accounts	34	34	34
25.3	Payments to foreign national indirect hire personnel	57	45	46
25.3	Purchases from revolving funds	23	31	39
25.4	Operation and maintenance of facilities	145	155	160
25.7	Operation and maintenance of equipment	14	19	19
26.0	Supplies and materials	5,612	5,590	5,619
31.0	Equipment	10	8	5
99.9	Total new obligations	6,764	6,806	6,862

Employment Summary

Identification code 97-493004-0-4-051		2007 actual	2008 est.	2009 est.
Reimbursable:				
2001	Civilian full-time equivalent employment	13,192	13,355	13,292

BUILDINGS MAINTENANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4931-0-4-051		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
09.01	Operation and maintenance	15	22	23
09.02	Administration	38	37	38
10.00	Total new obligations	53	59	61
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	19	23	23
22.00	New budget authority (gross)	55	59	61
22.10	Resources available from recoveries of prior year obligations	2		
23.90	Total budgetary resources available for obligation	76	82	84
23.95	Total new obligations	-53	-59	-61
24.40	Unobligated balance carried forward, end of year	23	23	23
New budget authority (gross), detail:				
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	56	63	61
69.10	Change in uncollected customer payments from Federal sources (unexpired)	-1	-4	
69.90	Spending authority from offsetting collections (total mandatory)	55	59	61
Change in obligated balances:				
72.40	Obligated balance, start of year	25	18	18
73.10	Total new obligations	53	59	61
73.20	Total outlays (gross)	-59	-63	-61
73.45	Recoveries of prior year obligations	-2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	1	4	
74.40	Obligated balance, end of year	18	18	18
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	55	59	61
86.98	Outlays from mandatory balances	4	4	
87.00	Total outlays (gross)	59	63	61
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-56	-63	-61
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1	4	
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	3		

BUILDINGS MAINTENANCE FUND—Continued

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and under authority in 10 U.S.C., section 2208. It provides for operation and maintenance of 30 leased and owned facilities occupied by DoD in the Washington Metropolitan area.

Object Classification (in millions of dollars)

Identification code 97-4931-0-4-051	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	5	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges		1	1
25.2 Other services	41	42	44
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	2	1	1
31.0 Equipment	3	6	6
99.9 Total new obligations	53	59	61

Employment Summary

Identification code 97-4931-0-4-051	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	57	58	58

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 21-4528-0-4-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Load, assemble and pack	18		
10.00 Total new obligations (object class 25.4)	18		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	5	2
22.00 New budget authority (gross)	-3		
22.10 Resources available from recoveries of prior year obligations	25	1	
23.90 Total budgetary resources available for obligation	23	6	2
23.95 Total new obligations	-18		
23.98 Unobligated balance expiring or withdrawn		-4	
24.40 Unobligated balance carried forward, end of year	5	2	2
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	1		
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-4		
69.90 Spending authority from offsetting collections (total mandatory)	-3		
Change in obligated balances:			
72.40 Obligated balance, start of year	17	1	
73.10 Total new obligations	18		
73.20 Total outlays (gross)	-13		
73.45 Recoveries of prior year obligations	-25	-1	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	4		
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	13		
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		

Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	4	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	12	

The Army Conventional Ammunition Working Capital Fund (CAWCF) financed the procurement and assembly of conventional ammunition for all the Services and other customers. The CAWCF ceased operations as a working capital fund at the end of 1998. All remaining work is being completed, remaining inventory used, transferred, or destroyed, and financial records closed. The fund should close at the end of FY 2008.

ALLOWANCES

Federal Funds

DEPARTMENT OF DEFENSE CLOSED ACCOUNTS

Program and Financing (in millions of dollars)

Identification code 97-3999-0-1-051	2007 actual	2008 est.	2009 est.
Change in obligated balances:			
73.20	Total outlays (gross)	-101	
Outlays (gross), detail:			
86.93	Outlays from discretionary balances	101	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	101	

TRUST FUNDS

Federal Funds

GENERAL FUND PAYMENT, SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 97-0766-0-1-051	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	11	11
24.40	Unobligated balance carried forward, end of year	11	11
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		

Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8335-0-7-051	2007 actual	2008 est.	2009 est.
01.00	Balance, start of year	604	548
01.99	Balance, start of year	604	548
Receipts:			
02.00	Payment to Voluntary Separation Incentive Fund	67	66
02.01	Earnings on Investments	19	25
02.99	Total receipts and collections	86	91
04.00	Total: Balances and collections	690	639
Appropriations:			
05.00	Voluntary Separation Incentive Fund	-86	-91

05.01	Voluntary Separation Incentive Fund	-56	-58	-63
05.99	Total appropriations	-142	-149	-147
07.99	Balance, end of year	548	490	428

Program and Financing (in millions of dollars)

Identification code 97-8335-0-7-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Voluntary Separation Incentive Fund	142	149	147
10.00	Total new obligations (object class 41.0)	142	149	147
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	142	149	147
23.95	Total new obligations	-142	-149	-147
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	86	91	84
60.28	Appropriation (previously unavailable)	56	58	63
62.50	Appropriation (total mandatory)	142	149	147
Change in obligated balances:				
72.40	Obligated balance, start of year	13	13	13
73.10	Total new obligations	142	149	147
73.20	Total outlays (gross)	-142	-149	-147
74.40	Obligated balance, end of year	13	13	13
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	142	149	147
Net budget authority and outlays:				
89.00	Budget authority	142	149	147
90.00	Outlays	142	149	147
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	615	560	503
92.02	Total investments, end of year: Federal securities: Par value	560	503	440

Section 1175 of Title 10, United States Code, enacted by section 662 of the National Defense Authorization Act for Fiscal Years 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to help manage the ongoing military force drawdown. VSI provides annual payments to selected active-duty Service members with more than six but less than 20 years of service who leave the service voluntarily. The Section 1175(h)(3) provided that after December 31, 1992, all voluntary separation incentive payments shall be made from the fund. The fund is financed through actuarially-determined Government contributions from the Department of Defense personnel appropriations to cover the unfunded liability and the present value of future benefits for those separating and interest on the investments. The total present value costs of VSI benefit payments must have been deposited in the fund by the time authority to approve VSI benefits ended, December 31, 2001. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act.

HOST NATION SUPPORT FUND FOR RELOCATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8337-0-7-051	2007 actual	2008 est.	2009 est.
01.00	Balance, start of year		
01.99	Balance, start of year		
Receipts:			
02.00	Earnings on Investments, Host National Support for U.S. Relocation Activities	1	1

02.60	Contributions, Host National Support for U.S. Relocation Activities	34	35	35
02.99	Total receipts and collections	35	36	36
04.00	Total: Balances and collections	35	36	36
Appropriations:				
05.00	Host Nation Support Fund for Relocation	-35	-36	-36
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-8337-0-7-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.10	Host nation support for relocation	31	36	36
10.00	Total new obligations (object class 41.0)	31	36	36
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	17	21	21
22.00	New budget authority (gross)	35	36	36
23.90	Total budgetary resources available for obligation	52	57	57
23.95	Total new obligations	-31	-36	-36
24.40	Unobligated balance carried forward, end of year	21	21	21
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	35	36	36
Change in obligated balances:				
73.10	Total new obligations	31	36	36
73.20	Total outlays (gross)	-31	-36	-36
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority		36	36
86.98	Outlays from mandatory balances	31		
87.00	Total outlays (gross)	31	36	36
Net budget authority and outlays:				
89.00	Budget authority	35	36	36
90.00	Outlays	31	36	36
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	17	21	21
92.02	Total investments, end of year: Federal securities: Par value	21	21	21

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

OTHER DOD TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 21-9971-0-7-051	2007 actual	2008 est.	2009 est.
01.00	Balance, start of year	1	2
01.99	Balance, start of year	1	2
Receipts:			
02.00	Interest, Other DOD Trust Funds	1	1
02.01	Profits from Sale of Ships' Shores, Other DOD Trust Funds	15	19
02.60	Deposits, Other DOD Trust Funds	15	13
02.99	Total receipts and collections	31	33
04.00	Total: Balances and collections	31	34
Appropriations:			
05.00	Other DOD Trust Funds	-30	-32

OTHER DOD TRUST FUNDS—Continued

Special and Trust Fund Receipts (in millions of dollars)—Continued

Identification code 21-9971-0-7-051	2007 actual	2008 est.	2009 est.
07.99 Balance, end of year	1	2	3

Program and Financing (in millions of dollars)

Identification code 21-9971-0-7-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.10 Other DoD trust funds	26	32	33
10.00 Total new obligations	26	32	33
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	24	28	28
22.00 New budget authority (gross)	30	32	33
23.90 Total budgetary resources available for obligation	54	60	61
23.95 Total new obligations	-26	-32	-33
24.40 Unobligated balance carried forward, end of year	28	28	28

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	30	32	33

Change in obligated balances:

72.40 Obligated balance, start of year	4	3	3
73.10 Total new obligations	26	32	33
73.20 Total outlays (gross)	-27	-32	-33
74.40 Obligated balance, end of year	3	3	3

Outlays (gross), detail:

86.97 Outlays from new mandatory authority		32	33
86.98 Outlays from mandatory balances	27		
87.00 Total outlays (gross)	27	32	33

Net budget authority and outlays:

89.00 Budget authority	30	32	33
90.00 Outlays	27	32	33

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	14	14	14
92.02 Total investments, end of year: Federal securities: Par value	14	14	14

This fund includes gifts and bequests limited to specific purposes by the donor. In addition, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)

Identification code 21-9971-0-7-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.3 Other purchases of goods and services from Govern- ment accounts	17		
26.0 Supplies and materials	7	7	7
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions		23	24
99.9 Total new obligations	26	32	33

NATIONAL SECURITY EDUCATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 97-8168-0-7-051	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	4

24.40 Unobligated balance carried forward, end of year	4	4	4
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Change in obligated balances:

72.40 Obligated balance, start of year	1		
73.20 Total outlays (gross)	-1		

Outlays (gross), detail:

86.93 Outlays from discretionary balances	1		
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Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	1		

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	6	4	4
92.02 Total investments, end of year: Federal securities: Par value	4	4	4

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8165-0-7-051	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Foreign National Employees Separation Pay Trust Fund	75	42	43
04.00 Total: Balances and collections	75	42	43
Appropriations:			
05.00 Foreign National Employees Separation Pay	-75	-42	-43
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-8165-0-7-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Foreign National Employees Separation Pay	75	42	43
10.00 Total new obligations (object class 13.0)	75	42	43
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	38	38	38
22.00 New budget authority (gross)	75	42	43
23.90 Total budgetary resources available for obligation	113	80	81
23.95 Total new obligations	-75	-42	-43
24.40 Unobligated balance carried forward, end of year	38	38	38

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	75	42	43

Change in obligated balances:

72.40 Obligated balance, start of year	521	527	527
73.10 Total new obligations	75	42	43
73.20 Total outlays (gross)	-69	-42	-43
74.40 Obligated balance, end of year	527	527	527

Outlays (gross), detail:

86.97 Outlays from new mandatory authority		42	43
86.98 Outlays from mandatory balances	69		
87.00 Total outlays (gross)	69	42	43

Net budget authority and outlays:

89.00 Budget authority	75	42	43
90.00 Outlays	69	42	43

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

OTHER DOD TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

Identification code 97-9981-0-8-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Air Force Cadet Fund	14	12	12
10.00 Total new obligations (object class 44.0)	14	12	12
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	14	12	12
23.95 Total new obligations	-14	-12	-12
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	14	12	12
Change in obligated balances:			
72.40 Obligated balance, start of year	1	4	4
73.10 Total new obligations	14	12	12
73.20 Total outlays (gross)	-11	-12	-12
74.40 Obligated balance, end of year	4	4	4
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	10	12	12
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	11	12	12
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-14	-12	-12
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-3		

The Cadet Fund is a Revolving Trust Fund account maintained for the benefit of US Air Force Academy Cadets. This account, established by Congress, helps cadets with personal financial needs (non-duty). Each year the fund attempts to collect an amount equal to its disbursements and the account maintains itself through the disbursement and collection process with no additional appropriated funding requirement. The fund is reimbursed by cadets through payroll deductions.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 97-8164-0-8-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Reimbursable program	336	281	279
10.00 Total new obligations	336	281	279
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	1	
22.00 New budget authority (gross)	324	280	279
23.90 Total budgetary resources available for obligation	337	281	279
23.95 Total new obligations	-336	-281	-279
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Mandatory:			
66.10 Contract authority	44		
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	281	285	285
69.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
69.49 Portion applied to liquidate contract authority	-2	-5	-6
69.90 Spending authority from offsetting collections (total mandatory)	280	280	279

70.00 Total new budget authority (gross)	324	280	279
Change in obligated balances:			
72.40 Obligated balance, start of year	294	359	344
73.10 Total new obligations	336	281	279
73.20 Total outlays (gross)	-270	-296	-295
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	359	344	328
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	230	280	279
86.98 Outlays from mandatory balances	40	16	16
87.00 Total outlays (gross)	270	296	295
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-4	-4
88.40 Non-Federal sources	-281	-281	-281
88.90 Total, offsetting collections (cash)	-281	-285	-285
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	42	-5	-6
90.00 Outlays	-11	11	10
Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority		42	37
93.04 Obligated balance, end of year: Contract authority	42	37	31

This fund was established in 1992 as a result of the consolidation of Defense Commissaries. The trust fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Title 10 of the United States Code prescribes costs which may be financed by the Trust Fund.

Object Classification (in millions of dollars)

Identification code 97-8164-0-8-051	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges	3	5	5
25.2 Other services		1	1
25.4 Operation and maintenance of facilities	36	32	27
25.7 Operation and maintenance of equipment	79	82	94
31.0 Equipment	119	93	87
32.0 Land and structures	99	68	65
99.0 Reimbursable obligations	336	281	279
99.9 Total new obligations	336	281	279

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Offsetting receipts from the public:			
17-143517 General Fund Proprietary Interest Receipts, not Otherwise Classified, Navy	1	1	1
17-304117 Recoveries under the Foreign Military Sales Program, Navy	44	156	156
17-321017 General Fund Proprietary Receipts, not Otherwise Classified, Navy	186	82	82
21-301900 Recoveries for Government Property Lost or Damaged	14	13	14
21-304121 Recoveries under the Foreign Military Sales Program, Army	14	39	39

(in millions of dollars)—Continued

	2007 actual	2008 est.	2009 est.
21-321021 General Fund Proprietary Receipts, not Other-wise Classified, Army	-873	89	89
57-304157 Recoveries under the Foreign Military Sales Program, Air Force	27	41	41
57-321057 General Fund Proprietary Receipts, not Other-wise Classified, Air Force	50	92	94
97-184000 Rent of Equipment and Other Personal Prop-erty		1	1
97-223600 Sale of Certain Materials in National Defense Stockpile	201	219	231
97-246200 Deposits for Survivor Annuity Benefits	28	21	21
97-264400 Defense Vessel Transfer Receipt Account	1		
97-265197 Sale of Scrap and Salvage Materials	2	1	1
97-276130 Family Housing Improvement Fund, Downward Reestimates of Subsidies	9	19	
97-304197 Recoveries under the Foreign Military Sales Program, Defense Agencies	4	5	5
97-321097 General Fund Proprietary Receipts, not Other-wise Classified, Defense Agencies	394	87	87
General Fund Offsetting receipts from the public	102	866	862
Intragovernmental payments:			
17-388517 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Navy	25	45	45
21-388521 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Army	26		
57-388557 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Air Force	63		
97-388597 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Defense Agencies	104		
General Fund Intragovernmental payments	218	45	45

TITLE VIII—GENERAL PROVISIONS

SEC. 8001. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 8002. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: *Provided*, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: *Provided further*, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: *Provided further*, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.]

SEC. [8003] 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

SEC. 8004. No more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.]

(TRANSFER OF FUNDS)

SEC. [8005] 8003. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed [\$3,700,000,000] \$5,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes,

and for the same time period, as the appropriation or fund to which transferred: *Provided*, [That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*,] That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: [*Provided further*, That no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section must be made prior to June 30, 2008:] *Provided further*, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section: [*Provided further*, That no obligation of funds may be made pursuant to section 1206 of Public Law 109-163 (or any successor provision) unless the Secretary of Defense has notified the congressional defense committees prior to any such obligation.]

SEC. 8006. (a) Not later than 60 days after enactment of this Act, the Department of Defense shall submit a report to the congressional defense committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year 2008: *Provided*, That the report shall include—

(1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(2) a delineation in the table for each appropriation both by budget activity and program, project, and activity as detailed in the Budget Appendix; and

(3) an identification of items of special congressional interest.

(b) Notwithstanding section 8005 of this Act, none of the funds provided in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional defense committees, unless the Secretary of Defense certifies in writing to the congressional defense committees that such reprogramming or transfer is necessary as an emergency requirement.]

SEC. 8007. The Secretaries of the Air Force and the Army are authorized, using funds available under the headings "Operation and Maintenance, Air Force" and "Operation and Maintenance, Army", to complete facility conversions and phased repair projects in support of Red Flag Alaska exercises, which may include upgrades and additions to Alaskan range infrastructure and training areas, and improved access to these ranges.]

(TRANSFER OF FUNDS)

SEC. [8008] 8004. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds: *Provided further*, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

SEC. 8009. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in advance to the congressional defense committees.]

SEC. [8010] 8005. [None of the funds provided in this Act shall be available to initiate: (1) a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year of the contract or that includes an unfunded contingent liability in excess of \$20,000,000; or (2) a contract for advance procurement

leading to a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year, unless the congressional defense committees have been notified at least 30 days in advance of the proposed contract award: *Provided*, That no part of any appropriation contained in this Act shall be available to initiate a multiyear contract for which the economic order quantity advance procurement is not funded at least to the limits of the Government's liability: *Provided further*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for any systems or component thereof if the value of the multiyear contract would exceed \$500,000,000 unless specifically provided in this Act: *Provided further*, That no multiyear procurement contract can be terminated without 10-day prior notification to the congressional defense committees: *Provided further*, That the execution of multiyear authority shall require the use of a present value analysis to determine lowest cost compared to an annual procurement: *Provided further*, That none of the funds provided in this Act may be used for a multiyear contract executed after the date of the enactment of this Act unless in the case of any such contract—

(1) the Secretary of Defense has submitted to Congress a budget request for full funding of units to be procured through the contract and, in the case of a contract for procurement of aircraft, that includes, for any aircraft unit to be procured through the contract for which procurement funds are requested in that budget request for production beyond advance procurement activities in the fiscal year covered by the budget, full funding of procurement of such unit in that fiscal year;

(2) cancellation provisions in the contract do not include consideration of recurring manufacturing costs of the contractor associated with the production of unfunded units to be delivered under the contract;

(3) the contract provides that payments to the contractor under the contract shall not be made in advance of incurred costs on funded units; and

(4) the contract does not provide for a price adjustment based on a failure to award a follow-on contract.】

Funds appropriated in title III of this Act may be used for a multiyear procurement contract as follows:

【Army CH-47 Chinook Helicopter; M1A2 Abrams System Enhancement Package upgrades; M2A3/M3A3 Bradley upgrades】 *Army Family of Medium Tactical Vehicles*; and SSN Virginia Class Submarine.

SEC. 【8011】 8006. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: *Provided*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. 【8012】 8007. (a) During fiscal year 【2008】 2009, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

【(b) The fiscal year 2009 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2009 Department of Defense budget request shall be prepared and submitted to the Congress as if subsections (a) and (b) of this provision were effective with regard to fiscal year 2009.】

【(c) Nothing in this section shall be construed to apply to military (civilian) technicians.

【SEC. 8013. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.】

SEC. 【8014】 8008. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: *Provided*, That this section shall not apply to those members who have reenlisted with this option prior to October 1, 1987: *Provided further*, That this section applies only to active components of the Army.

【SEC. 8015. (a) None of the funds appropriated by this Act shall be available to convert to contractor performance an activity or function of the Department of Defense that, on or after the date of the enactment of this Act, is performed by more than 10 Department of Defense civilian employees unless—

(1) the conversion is based on the result of a public-private competition that includes a most efficient and cost effective organization plan developed by such activity or function;

(2) the Competitive Sourcing Official determines that, over all performance periods stated in the solicitation of offers for performance of the activity or function, the cost of performance of the activity or function by a contractor would be less costly to the Department of Defense by an amount that equals or exceeds the lesser of—

(A) 10 percent of the most efficient organization's personnel-related costs for performance of that activity or function by Federal employees; or

(B) \$10,000,000; and

(3) the contractor does not receive an advantage for a proposal that would reduce costs for the Department of Defense by—

(A) not making an employer-sponsored health insurance plan available to the workers who are to be employed in the performance of that activity or function under the contract; or

(B) offering to such workers an employer-sponsored health benefits plan that requires the employer to contribute less towards the premium or subscription share than the amount that is paid by the Department of Defense for health benefits for civilian employees under chapter 89 of title 5, United States Code.

(b)(1) The Department of Defense, without regard to subsection (a) of this section or subsection (a), (b), or (c) of section 2461 of title 10, United States Code, and notwithstanding any administrative regulation, requirement, or policy to the contrary shall have full authority to enter into a contract for the performance of any commercial or industrial type function of the Department of Defense that—

(A) is included on the procurement list established pursuant to section 2 of the Javits-Wagner-O'Day Act (41 U.S.C. 47);

(B) is planned to be converted to performance by a qualified nonprofit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or

(C) is planned to be converted to performance by a qualified firm under at least 51 percent ownership by an Indian tribe, as defined in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)), or a Native Hawaiian Organization, as defined in section 8(a)(15) of the Small Business Act (15 U.S.C. 637(a)(15)).

(2) This section shall not apply to depot contracts or contracts for depot maintenance as provided in sections 2469 and 2474 of title 10, United States Code.

(c) The conversion of any activity or function of the Department of Defense under the authority provided by this section shall be credited toward any competitive or outsourcing goal, target, or measurement that may be established by statute, regulation, or policy and is deemed to be awarded under the authority of, and in compliance with, subsection (h) of section 2304 of title 10, United States Code, for the competition or outsourcing of commercial activities.】

(TRANSFER OF FUNDS)

SEC. 【8016】 8009. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

(TRANSFER OF FUNDS)—Continued

【SEC. 8017. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: *Provided*, That for the purpose of this section manufactured will include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): *Provided further*, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: *Provided further*, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations that such an acquisition must be made in order to acquire capability for national security purposes.】

【SEC. 8018. None of the funds available to the Department of Defense may be used to demilitarize or dispose of M-1 Carbines, M-1 Garand rifles, M-14 rifles, .22 caliber rifles, .30 caliber rifles, or M-1911 pistols.】

【SEC. 8019. No more than \$500,000 of the funds appropriated or made available in this Act shall be used during a single fiscal year for any single relocation of an organization, unit, activity or function of the Department of Defense into or within the National Capital Region: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the congressional defense committees that such a relocation is required in the best interest of the Government.】

【SEC. 8020. In addition to the funds provided elsewhere in this Act, \$15,000,000 is appropriated only for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544): *Provided*, That a prime contractor or a subcontractor at any tier that makes a subcontract award to any subcontractor or supplier as defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code, shall be considered a contractor for the purposes of being allowed additional compensation under section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544) whenever the prime contract or subcontract amount is over \$500,000 and involves the expenditure of funds appropriated by an Act making Appropriations for the Department of Defense with respect to any fiscal year: *Provided further*, That notwithstanding section 430 of title 41, United States Code, this section shall be applicable to any Department of Defense acquisition of supplies or services, including any contract and any subcontract at any tier for acquisition of commercial items produced or manufactured, in whole or in part by any subcontractor or supplier defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code.】

【SEC. 8021. None of the funds appropriated by this Act shall be available to perform any cost study pursuant to the provisions of OMB Circular A-76 if the study being performed exceeds a period of 24 months after initiation of such study with respect to a single function activity or 30 months after initiation of such study for a multi-function activity.】

SEC. 【8022】 8010. Funds appropriated by this Act for the American Forces Information Service shall not be used for any national or international political or psychological activities.

SEC. 【8023】 8011. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: *Provided*, That upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

【SEC. 8024. (a) Of the funds made available in this Act, not less than \$33,705,000 shall be available for the Civil Air Patrol Corporation, of which—

(1) \$26,553,000 shall be available from “Operation and Maintenance, Air Force” to support Civil Air Patrol Corporation operation and maintenance, readiness, counterdrug activities, and drug demand reduction activities involving youth programs;

(2) \$6,277,000 shall be available from “Aircraft Procurement, Air Force”; and

(3) \$875,000 shall be available from “Other Procurement, Air Force” for vehicle procurement.

(b) The Secretary of the Air Force should waive reimbursement for any funds used by the Civil Air Patrol for counter-drug activities in support of Federal, State, and local government agencies.】

SEC. 【8025】 8012. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administrated by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: *Provided*, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during fiscal year 【2008】 2009 may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

【(d) Notwithstanding any other provision of law, of the funds available to the department during fiscal year 2008, not more than 5,517 staff years of technical effort (staff years) may be funded for defense FFRDCs: *Provided*, That of the specific amount referred to previously in this subsection, not more than 1,060 staff years may be funded for the defense studies and analysis FFRDCs: *Provided further*, That this subsection shall not apply to staff years funded in the National Intelligence Program (NIP) and the Military Intelligence Program (MIP).】

(e) The Secretary of Defense shall, with the submission of the department’s fiscal year 2009 budget request, submit a report presenting the specific amounts of staff years of technical effort to be allocated for each defense FFRDC during that fiscal year and the associated budget estimates.

(f) Notwithstanding any other provision of this Act, the total amount appropriated in this Act for FFRDCs is hereby reduced by \$57,725,000.】

【SEC. 8026. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: *Provided*, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: *Provided further*, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.】

SEC. 【8027】 8013. For the purposes of this Act, the term “congressional defense committees” means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. [8028] 8014. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: *Provided*, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids: *Provided further*, That Office of Management and Budget Circular A-76 shall not apply to competitions conducted under this section.

SEC. [8029] 8015. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) The Secretary of Defense shall submit to the Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year [2008] 2009. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreement Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.

(c) For purposes of this section, the term "Buy American Act" means title III of the Act entitled "An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes", approved March 3, 1933 (41 U.S.C. 10a et seq.).

[SEC. 8030. Notwithstanding any other provision of law, funds available during the current fiscal year and hereafter for "Drug Interdiction and Counter-Drug Activities, Defense" may be obligated for the Young Marines program.]

SEC. [8031] 8016. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law 101-510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.

SEC. [8032] 8017. (a) Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota relocatable military housing units located at Grand Forks Air Force Base and Minot Air Force Base that are excess to the needs of the Air Force.

(b) The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota.

(c) The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) In this section, the term "Indian tribe" means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103-454; 108 Stat. 4792; 25 U.S.C. 479a-1).

SEC. [8033] 8018. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$250,000: *Provided*, That upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item cost of not more than \$500,000.

[SEC. 8034. (a) During the current fiscal year, none of the appropriations or funds available to the Department of Defense Working Capital Funds shall be used for the purchase of an investment item for the purpose of acquiring a new inventory item for sale or anticipated sale during the current fiscal year or a subsequent fiscal year to customers of the Department of Defense Working Capital Funds if such an item would not have been chargeable to the Department of Defense Business Operations Fund during fiscal year 1994 and if the purchase of such an investment item would be chargeable during the current fiscal year to appropriations made to the Department of Defense for procurement.

(b) The fiscal year 2009 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2009 Department of Defense budget shall be prepared and submitted to the Congress on the basis that any equipment which was classified as an end item and funded in a procurement appropriation contained in this Act shall be budgeted for in a proposed fiscal year 2009 procurement appropriation and not in the supply management business area or any other area or category of the Department of Defense Working Capital Funds.]

SEC. [8035] 8019. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, [2009] 2010: *Provided*, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: *Provided further*, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947, as amended, shall remain available until September 30, [2009] 2010.

SEC. [8036] 8020. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

[SEC. 8037. Of the funds made available in this Act under the heading "Defense Production Act Purchases", not less than \$18,400,000 shall be made available for the competitive, domestic expansion of essential vacuum induction melting furnace capacity and vacuum arc remelting furnace capacity for military aerospace and other defense applications: *Provided*, That the facility must be owned and operated by an approved supplier to the military departments and to defense industry original equipment manufacturers.]

[SEC. 8038. Of the funds appropriated to the Department of Defense under the heading "Operation and Maintenance, Defense-Wide", not less than \$10,000,000 shall be made available only for the mitigation of environmental impacts, including training and technical assistance to tribes, related administrative support, the gathering of information, documenting of environmental damage, and developing a system for prioritization of mitigation and cost to complete estimates for mitigation, on Indian lands resulting from Department of Defense activities.]

[SEC. 8039. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term "Buy American Act" means title III of the Act entitled "An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes", approved March 3, 1933 (41 U.S.C. 10a et seq.).

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a "Made in America" inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality-competitive, and available in a timely fashion.]

(TRANSFER OF FUNDS)—Continued

SEC. [8040] 8021. None of the funds appropriated by this Act shall be available for a contract for studies, analysis, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines—

(1) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work;

(2) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source; or

(3) the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support: *Provided*, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.

[SEC. 8041. (a) Except as provided in subsections (b) and (c), none of the funds made available by this Act may be used—

(1) to establish a field operating agency; or

(2) to pay the basic pay of a member of the Armed Forces or civilian employee of the department who is transferred or reassigned from a headquarters activity if the member or employee's place of duty remains at the location of that headquarters.

(b) The Secretary of Defense or Secretary of a military department may waive the limitations in subsection (a), on a case-by-case basis, if the Secretary determines, and certifies to the Committees on Appropriations of the House of Representatives and Senate that the granting of the waiver will reduce the personnel requirements or the financial requirements of the department.

(c) This section does not apply to—

(1) field operating agencies funded within the National Intelligence Program; or

(2) an Army field operating agency established to eliminate, mitigate, or counter the effects of improvised explosive devices, and, as determined by the Secretary of the Army, other similar threats.]

[SEC. 8042. The Secretary of Defense, notwithstanding any other provision of law, acting through the Office of Economic Adjustment of the Department of Defense, may use funds made available in this Act under the heading "Operation and Maintenance, Defense-Wide" to make grants and supplement other Federal funds in accordance with the guidance provided in the Joint Explanatory Statement of the Committee of Conference to accompany the conference report accompanying this Act.]

[RESCISSIONS]

[SEC. 8043. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts:

Procurement, Marine Corps, 2006/2008, \$15,000,000;

Aircraft Procurement, Air Force, 2006/2008, \$25,786,000;

Procurement of Weapons and Tracked Combat Vehicles, Army, 2007/2009, \$2,600,000;

Shipbuilding and Conversion, Navy, 2007/2011, \$81,000,000;

Aircraft Procurement, Air Force, 2007/2009, \$51,000,000;

Procurement, Defense-Wide, 2007/2009, \$15,913,000;

Research, Development, Test and Evaluation, Army, 2007/2008, \$13,300,000;

Research, Development, Test and Evaluation, Navy, 2007/2008, \$24,000,000;

Research, Development, Test and Evaluation, Air Force, 2007/2008, \$167,000,000;

Research, Development, Test and Evaluation, Defense-Wide, 2007/2008, \$144,000,000.]

[SEC. 8044. None of the funds available in this Act may be used to reduce the authorized positions for military (civilian) technicians of the Army National Guard, Air National Guard, Army Reserve and Air Force Reserve for the purpose of applying any administratively imposed civilian personnel ceiling, freeze, or reduction on military (civilian) technicians, unless such reductions are a direct result of a reduction in military force structure.]

SEC. [8045] 8022. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assist-

ance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

SEC. [8046] 8023. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: *Provided*, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

[SEC. 8047. During the current fiscal year, none of the funds appropriated in this Act may be used to reduce the civilian medical and medical support personnel assigned to military treatment facilities below the September 30, 2003, level: *Provided*, That the Service Surgeons General may waive this section by certifying to the congressional defense committees that the beneficiary population is declining in some catchment areas and civilian strength reductions may be consistent with responsible resource stewardship and capitation-based budgeting.]

SEC. [8048] 8024. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction and counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

[SEC. 8049. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That this restriction shall not apply to the purchase of "commercial items", as defined by section 4(12) of the Office of Federal Procurement Policy Act, except that the restriction shall apply to ball or roller bearings purchased as end items.]

[SEC. 8050. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.]

[SEC. 8051. None of the funds made available in this or any other Act may be used to pay the salary of any officer or employee of the Department of Defense who approves or implements the transfer of administrative responsibilities or budgetary resources of any program, project, or activity financed by this Act to the jurisdiction of another Federal agency not financed by this Act without the express authorization of Congress: *Provided*, That this limitation shall not apply to transfers of funds expressly provided for in Defense Appropriations Acts, or provisions of Acts providing supplemental appropriations for the Department of Defense.]

[SEC. 8052. (a) Notwithstanding any other provision of law, none of the funds available to the Department of Defense for the current fiscal year may be obligated or expended to transfer to another nation or an international organization any defense articles or services (other than intelligence services) for use in the activities described in subsection (b) unless the congressional defense committees, the Committee on International Relations of the House of Representatives, and the Committee on Foreign Relations of the Senate are notified 15 days in advance of such transfer.

(b) This section applies to—

(1) any international peacekeeping or peace-enforcement operation under the authority of chapter VI or chapter VII of the United Nations Charter under the authority of a United Nations Security Council resolution; and

(2) any other international peacekeeping, peace-enforcement, or humanitarian assistance operation.

(c) A notice under subsection (a) shall include the following:

(1) A description of the equipment, supplies, or services to be transferred.

(2) A statement of the value of the equipment, supplies, or services to be transferred.

(3) In the case of a proposed transfer of equipment or supplies—

(A) a statement of whether the inventory requirements of all elements of the Armed Forces (including the reserve components) for the type of equipment or supplies to be transferred have been met; and

(B) a statement of whether the items proposed to be transferred will have to be replaced and, if so, how the President proposes to provide funds for such replacement.】

SEC. 【8053】 8025. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

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SEC. 【8054】 8026. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading “Operation and Maintenance, Defense-Wide” may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

【SEC. 8055. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101-510, as amended (31 U.S.C. 1551 note): *Provided*, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: *Provided further*, That the total amount charged to a current appropriation under this section may not exceed an amount equal to one percent of the total appropriation for that account.】

SEC. 【8056】 8027. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

【SEC. 8057. Using funds available by this Act or any other Act, the Secretary of the Air Force, pursuant to a determination under section 2690 of title 10, United States Code, may implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community in the Federal Republic of Germany: *Provided*, That in the City of Kaiserslautern such agreements will include the use of United States anthracite as the base load energy for municipal district heat to the United States Defense installations: *Provided further*, That at Landstuhl Army Regional Medical Center and Ramstein Air Base, furnished heat may be ob-

tained from private, regional or municipal services, if provisions are included for the consideration of United States coal as an energy source.】

SEC. 【8058】 8028. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: *Provided*, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: *Provided further*, That this restriction does not apply to programs funded within the National Intelligence Program: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. 【8059】 8029. Notwithstanding any other provision of law, funds available to the Department of Defense in this Act shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to American Samoa, and funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to the Indian Health Service when it is in conjunction with a civil-military project.

【SEC. 8060. None of the funds made available in this Act may be used to approve or license the sale of the F-22A advanced tactical fighter to any foreign government.】

SEC. 【8061】 8030. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section 11 (chapters 50-65) of the Harmonized Tariff Schedule and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. 【8062】 8031. (a) None of the funds made available by this Act may be used to support any training program involving a unit of the security forces of a foreign country if the Secretary of Defense has received credible information from the Department of State that the unit has committed a gross violation of human rights, unless all necessary corrective steps have been taken.

(b) The Secretary of Defense, in consultation with the Secretary of State, shall ensure that prior to a decision to conduct any training program referred to in subsection (a), full consideration is given to all credible information available to the Department of State relating to human rights violations by foreign security forces.

(c) The Secretary of Defense, after consultation with the Secretary of State, may waive the prohibition in subsection (a) if he determines that such waiver is required by extraordinary circumstances.

(d) Not more than 15 days after the exercise of any waiver under subsection (c), the Secretary of Defense shall submit a report to the congressional defense committees describing the extraordinary circumstances, the purpose and duration of the training program, the United States forces and the foreign security forces involved in the training program, and the information relating to human rights violations that necessitates the waiver.

【SEC. 8063. None of the funds appropriated or made available in this Act to the Department of the Navy shall be used to develop, lease or procure the T-AKE class of ships unless the main propulsion diesel engines and propulsors are manufactured in the United States by a domestically operated entity: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certi-

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fying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes or there exists a significant cost or quality difference.】

【SEC. 8064. None of the funds appropriated or otherwise made available by this or other Department of Defense Appropriations Acts may be obligated or expended for the purpose of performing repairs or maintenance to military family housing units of the Department of Defense, including areas in such military family housing units that may be used for the purpose of conducting official Department of Defense business.】

SEC. 【8065】 8032. Notwithstanding any other provision of law, funds appropriated in this Act under the heading “Research, Development, Test and Evaluation, Defense-Wide” for any new start advanced concept technology demonstration project or joint capability demonstration project may only be obligated 30 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

【SEC. 8066. The Secretary of Defense shall provide a classified quarterly report beginning 30 days after enactment of this Act, to the House and Senate Appropriations Committees, Subcommittees on Defense on certain matters as directed in the classified annex accompanying this Act.】

【SEC. 8067. Beginning in the current fiscal year and hereafter, refunds attributable to the use of the Government travel card, refunds attributable to the use of the Government Purchase Card and refunds attributable to official Government travel arranged by Government Contracted Travel Management Centers may be credited to operation and maintenance, and research, development, test and evaluation accounts of the Department of Defense which are current when the refunds are received.】

SEC. 【8068】 8033. (a) None of the funds appropriated in this Act may be used for a mission critical or mission essential financial management information technology system (including a system funded by the defense working capital fund) that is not registered with the Chief Information Officer of the Department of Defense. A system shall be considered to be registered with that officer upon the furnishing to that officer of notice of the system, together with such information concerning the system as the Secretary of Defense may prescribe. A financial management information technology system shall be considered a mission critical or mission essential information technology system as defined by the Under Secretary of Defense (Comptroller).

(b)(1) During the current fiscal year, a financial management automated information system, a mixed information system supporting financial and non-financial systems, or a system improvement of more than \$1,000,000 may not receive Milestone A approval, Milestone B approval, or full rate production, or their equivalent, within the Department of Defense until the Under Secretary of Defense (Comptroller) certifies, with respect to that milestone, that the system is being developed and managed in accordance with the Department’s Financial Management Modernization Plan. The Under Secretary of Defense (Comptroller) may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1).

(c)(1) During the current fiscal year, a major automated information system may not receive Milestone A approval, Milestone B approval, or full rate production approval, or their equivalent, within the Department of Defense until the Chief Information Officer certifies, with respect to that milestone, that the system is being developed in accordance with the Clinger-Cohen Act of 1996 (40 U.S.C. 1401 et seq.). The Chief Information Officer may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1). Each such notification shall include a statement confirming that the following steps have been taken with respect to the system:

(A) Business process reengineering.

(B) An analysis of alternatives.

(C) An economic analysis that includes a calculation of the return on investment.

(D) Performance measures.

(E) An information assurance strategy consistent with the Department’s Global Information Grid.

(d) For purposes of this section:

(1) The term “Chief Information Officer” means the senior official of the Department of Defense designated by the Secretary of Defense pursuant to section 3506 of title 44, United States Code.

(2) The term “information technology system” has the meaning given the term “information technology” in section 5002 of the Clinger-Cohen Act of 1996 (40 U.S.C. 【1401】 11101).

【SEC. 8069. During the current fiscal year, none of the funds available to the Department of Defense may be used to provide support to another department or agency of the United States if such department or agency is more than 90 days in arrears in making payment to the Department of Defense for goods or services previously provided to such department or agency on a reimbursable basis: *Provided*, That this restriction shall not apply if the department is authorized by law to provide support to such department or agency on a nonreimbursable basis, and is providing the requested support pursuant to such authority: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.】

SEC. 【8070】 8034. Notwithstanding section 12310(b) of title 10, United States Code, a Reserve who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, United States Code, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. 【8071】 8035. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of “armor penetrator”, “armor piercing (AP)”, “armor piercing incendiary (API)”, or “armor-piercing incendiary-tracer (API-T)”, except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. 【8072】 8036. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of one year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal nonprofit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

【SEC. 8073. None of the funds appropriated by this Act shall be used for the support of any nonappropriated funds activity of the Department of Defense that procures malt beverages and wine with nonappropriated funds for resale (including such alcoholic beverages sold by the drink) on a military installation located in the United States unless such malt beverages and wine are procured within that State, or in the case of the District of Columbia, within the District of Columbia, in which the military installation is located: *Provided*, That in a case in which the military installation is located in more than one State, purchases may be made in any State in which the installation is located: *Provided further*, That such local procurement requirements for malt beverages and wine shall apply to all alcoholic beverages only for military installations in States which are not contiguous with another State and Guam: *Provided further*, That alcoholic beverages other than wine and malt beverages, in contiguous States and the District of Columbia shall be procured from the most competitive source, price and other factors considered.】

SEC. 【8074】 8037. Funds available to the Department of Defense for the Global Positioning System during the current fiscal year may be used to fund civil requirements associated with the satellite and ground control segments of such system’s modernization program.

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SEC. [8075] 8038. Of the amounts appropriated in this Act under the heading “Operation and Maintenance, Army”, [\$34,500,000] \$47,700,000 shall remain available until expended: *Provided*, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: *Provided further*, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: *Provided further*, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: *Provided further*, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

SEC. [8076] 8039. Section 8106 of the Department of Defense Appropriations Act, 1997 (titles I through VIII of the matter under subsection 101(b) of Public Law 104–208; 110 Stat. 3009–111; 10 U.S.C. 113 note) shall continue in effect to apply to disbursements that are made by the Department of Defense in fiscal year [2008] 2009.

[SEC. 8077. In addition to amounts provided elsewhere in this Act, \$10,000,000 is hereby appropriated to the Department of Defense, to remain available for obligation until expended: *Provided*, That notwithstanding any other provision of law, these funds shall be available only for a grant to the Fisher House Foundation, Inc., only for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.]

[SEC. 8078. The Secretary of the Air Force is authorized, using funds available under the heading “Operation and Maintenance, Air Force”, to complete phased electrical infrastructure upgrades at Hickam Air Force Base.]

SEC. [8079] 8040. (a) The Secretary of Defense, in coordination with the Secretary of Health and Human Services, may carry out a program to distribute surplus dental and medical equipment of the Department of Defense, at no cost to the Department of Defense, to Indian Health Service facilities and to federally-qualified health centers (within the meaning of section 1905(1)(2)(B) of the Social Security Act (42 U.S.C. 1396d(1)(2)(B))).

[(b) In carrying out this provision, the Secretary of Defense shall give the Indian Health Service a property disposal priority equal to the priority given to the Department of Defense and its twelve special screening programs in distribution of surplus dental and medical supplies and equipment.]

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SEC. [8080] 8041. Of the amounts appropriated in this Act under the heading “Research, Development, Test and Evaluation, Defense-Wide”, [\$155,572,000] \$119,237,000 shall be [made available] for the [Arrow missile defense program] *the Israeli Cooperative Programs*: *Provided*, That of this amount, [\$37,383,000] shall be available for the purpose of producing Arrow missile components in the United States and Arrow missile components and missiles in Israel to meet Israel’s defense requirements, consistent with each nation’s laws, regulations and procedures, \$20,000,000 shall be available for risk mitigation and preliminary design activities for an upper-tier component to the Israeli Missile Defense Architecture, and \$37,000,000] \$44,895,000 shall be [available] for the Short Range Ballistic Missile Defense (SRBMD) program and \$74,342,000 shall be for the Arrow Missile Defense Program, of which \$13,076,000 shall be for producing Arrow missile components in the United States and Arrow missile components in Israel to meet Israel’s defense requirements, consistent with each nation’s laws, regulations and procedures: *Provided further*, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred: *Provided further*, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

[SEC. 8081. Of the amounts appropriated in this Act under the heading “Shipbuilding and Conversion, Navy”, \$511,474,000 shall be available until September 30, 2008, to fund prior year shipbuilding cost increases: *Provided*, That upon enactment of this Act, the Secretary of the Navy shall transfer such funds to the following appropriations in the amounts specified: *Provided further*, That the

amounts transferred shall be merged with and be available for the same purposes as the appropriations to which transferred:

To:
Under the heading “Shipbuilding and Conversion, Navy, 2001/2008”:
Carrier Replacement Program, \$336,475,000;
Under the heading “Shipbuilding and Conversion, Navy, 2002/2008”:
New SSN, \$45,000,000;
Under the heading “Shipbuilding and Conversion, Navy, 2003/2008”:
New SSN, \$40,000,000;
Under the heading “Shipbuilding and Conversion, Navy, 2004/2008”:
New SSN, \$24,000,000; and
Under the heading “Shipbuilding and Conversion, Navy, 2005/2009”:
LPD–17 Amphibious Transport Dock Ship Program, \$65,999,000.]

[SEC. 8082. None of the funds available to the Department of Defense may be obligated to modify command and control relationships to give Fleet Forces Command administrative and operational control of U.S. Navy forces assigned to the Pacific fleet: *Provided*, That the command and control relationships which existed on October 1, 2004, shall remain in force unless changes are specifically authorized in a subsequent Act.]

SEC. [8083] 8042. Notwithstanding any other provision of law or regulation, the Secretary of Defense may exercise the provisions of section 7403(g) of title 38, United States Code, for occupations listed in section 7403(a)(2) of title 38, United States Code, as well as the following:

Pharmacists, Audiologists, Psychologists, Social Workers, Othotists/Prosthetists, Occupational Therapists, Physical Therapists, Rehabilitation Therapists, Respiratory Therapists, Speech Pathologists, Dietitian/Nutritionists, Industrial Hygienists, Psychology Technicians, Social Service Assistants, Practical Nurses, Nursing Assistants, and Dental Hygienists:

(A) The requirements of section 7403(g)(1)(A) of title 38, United States Code, shall apply.

(B) The limitations of section 7403(g)(1)(B) of title 38, United States Code, shall not apply.

SEC. [8084] 8043. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [2008] 2009 until the enactment of the Intelligence Authorization Act for fiscal year [2008] 2009.

[SEC. 8085. None of the funds provided in this Act shall be available for obligation or expenditure through a reprogramming of funds that creates or initiates a new program, project, or activity unless such program, project, or activity must be undertaken immediately in the interest of national security and only after written prior notification to the congressional defense committees.]

[SEC. 8086. (a) In addition to the amounts provided elsewhere in this Act, the amount of \$990,000 is hereby appropriated to the Department of Defense for “Operation and Maintenance, Army National Guard”. Such amount shall be made available to the Secretary of the Army only to make a grant in the amount of \$990,000 to the entity specified in subsection (b) to facilitate access by veterans to opportunities for skilled employment in the construction industry.

(b) The entity referred to in subsection (a) is the Center for Military Recruitment, Assessment and Veterans Employment, a nonprofit labor-management co-operation committee provided for by section 302(c)(9) of the Labor-Management Relations Act, 1947 (29 U.S.C. 186(c)(9)), for the purposes set forth in section 6(b) of the Labor Management Cooperation Act of 1978 (29 U.S.C. 175a note).]

[SEC. 8087. In addition to funds made available elsewhere in this Act, \$5,500,000 is hereby appropriated and shall remain available until expended to provide assistance, by grant or otherwise (such as, but not limited to, the provision of funds for repairs, maintenance, construction, and/or for the purchase of information technology, text books, teaching resources), to public schools that have unusually high concentrations of special needs military dependents enrolled: *Provided*, That in selecting school systems to receive such assistance, special consideration shall be given to school systems in States that are considered overseas assignments, and all schools within these school systems shall be eligible for assistance: *Provided further*, That up to 2 percent of the total appropriated funds under this section shall be available to support the administration and execution of

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the funds or program and/or events that promote the purpose of this appropriation (e.g. payment of travel and per diem of school teachers attending conferences or a meeting that promotes the purpose of this appropriation and/or consultant fees for on-site training of teachers, staff, or Joint Venture Education Forum (JVEF) Committee members): *Provided further*, That up to \$2,000,000 shall be available for the Department of Defense to establish a non-profit trust fund to assist in the public-private funding of public school repair and maintenance projects, or provide directly to non-profit organizations who in return will use these monies to provide assistance in the form of repair, maintenance, or renovation to public school systems that have high concentrations of special needs military dependents and are located in States that are considered overseas assignments: *Provided further*, That to the extent a Federal agency provides this assistance, by contract, grant, or otherwise, it may accept and expend non-Federal funds in combination with these Federal funds to provide assistance for the authorized purpose, if the non-Federal entity requests such assistance and the non-Federal funds are provided on a reimbursable basis.]

[SEC. 8088. The Department of Defense and the Department of the Army shall make future budgetary and programming plans to fully finance the Non-Line of Sight Future Force cannon (NLOS-C) and a compatible large caliber ammunition resupply capability for this system supported by the Future Combat Systems (FCS) Brigade Combat Team (BCT) in order to field this system in fiscal year 2010: *Provided*, That the Army shall develop the NLOS-C independent of the broader FCS development timeline to achieve fielding by fiscal year 2010. In addition the Army will deliver eight combat operational pre-production NLOS-C systems by the end of calendar year 2008. These systems shall be in addition to those systems necessary for developmental and operational testing: *Provided further*, That the Army shall ensure that budgetary and programmatic plans will provide for no fewer than seven Stryker Brigade Combat Teams.]

[SEC. 8089. In addition to the amounts appropriated or otherwise made available elsewhere in this Act, \$62,700,000 is hereby appropriated to the Department of Defense: *Provided*, That the Secretary of Defense shall make grants in the amounts specified as follows: \$20,000,000 to the United Service Organizations; \$20,000,000 to the Red Cross; \$5,000,000 for the SOAR Virtual School District; \$3,500,000 for Harnett County/Fort Bragg, North Carolina infrastructure improvements; \$2,000,000 to The Presidio Trust; \$1,200,000 to the National Bureau of Asian Research; \$4,800,000 to the Jamaica Bay Unit of Gateway National Recreation Area; \$5,000,000 to the Paralympics Military Program; and, \$1,200,000 to the Red Cross Consolidated Blood Services Facility.]

[SEC. 8090. Up to \$3,000,000 of the funds appropriated under the heading "Operation and Maintenance, Navy" in this Act for the Pacific Missile Range Facility may be made available to contract for the repair, maintenance, and operation of adjacent off-base water, drainage, and flood control systems, electrical upgrade to support additional missions critical to base operations, and support for a range footprint expansion to further guard against encroachment.]

[SEC. 8091. The budget of the President for fiscal year 2009 submitted to the Congress pursuant to section 1105 of title 31, United States Code, shall include separate budget justification documents for costs of United States Armed Forces' participation in contingency operations for the Military Personnel accounts, the Operation and Maintenance accounts, and the Procurement accounts: *Provided*, That these documents shall include a description of the funding requested for each contingency operation, for each military service, to include all Active and Reserve components, and for each appropriations account: *Provided further*, That these documents shall include estimated costs for each element of expense or object class, a reconciliation of increases and decreases for each contingency operation, and programmatic data including, but not limited to, troop strength for each Active and Reserve component, and estimates of the major weapons systems deployed in support of each contingency: *Provided further*, That these documents shall include budget exhibits OP-5 and OP-32 (as defined in the Department of Defense Financial Management Regulation) for all contingency operations for the budget year and the two preceding fiscal years.]

[SEC. 8092. None of the funds in this Act may be used for research, development, test, evaluation, procurement or deployment of nuclear armed interceptors of a missile defense system.]

[SEC. 8093. None of the funds appropriated or made available in this Act shall be used to reduce or disestablish the operation

of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve, if such action would reduce the WC-130 Weather Reconnaissance mission below the levels funded in this Act: *Provided*, That the Air Force shall allow the 53rd Weather Reconnaissance Squadron to perform other missions in support of national defense requirements during the non-hurricane season.]

[SEC. 8094. None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: *Provided*, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.]

[SEC. 8095. (a) At the time members of reserve components of the Armed Forces are called or ordered to active duty under section 12302(a) of title 10, United States Code, each member shall be notified in writing of the expected period during which the member will be mobilized.

(b) The Secretary of Defense may waive the requirements of subsection (a) in any case in which the Secretary determines that it is necessary to do so to respond to a national security emergency or to meet dire operational requirements of the Armed Forces.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8096] 8044. The Secretary of Defense may transfer funds from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: *Provided*, That the Secretary may transfer not to exceed \$100,000,000 under the authority provided by this section: *Provided further*, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committees on Appropriations of the House of Representatives and the Senate, unless a response from the Committees is received sooner: *Provided further*, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

[SEC. 8097. (a) The total amount appropriated or otherwise made available in titles II, III and IV of this Act is hereby reduced by \$506,900,000 for contractor efficiencies.

(b) The Secretary of Defense shall allocate this reduction proportionately to each budget activity, activity group, subactivity group, and each program, project, and activity within each applicable appropriation account.]

SEC. [8098] 8045. For purposes of section 612 of title 41, United States Code, any subdivision of appropriations made under the heading "Shipbuilding and Conversion, Navy" that is not closed at the time reimbursement is made shall be available to reimburse the Judgment Fund and shall be considered for the same purposes as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in the current fiscal year or any prior fiscal year.

[SEC. 8099. Hereafter, the Secretary of Defense may present promotional materials, including a United States flag, to any member of an Active or Reserve component under the Secretary's jurisdiction who, as determined by the Secretary, participates in Operation Enduring Freedom or Operation Iraqi Freedom, along with other recognition items in conjunction with any week-long national observation and day of national celebration, if established by Presidential proclamation, for any such members returning from such operations.]

[SEC. 8100. (a) None of the funds appropriated by this Act may be used to transfer research and development, acquisition, or other program authority relating to current tactical unmanned aerial vehicles (TUAVs) from the Army.

(b) The Army shall retain responsibility for and operational control of the Extended Range Multi-Purpose (ERMP) Unmanned Aerial Vehicle (UAV) in order to support the Secretary of Defense in matters relating to the employment of unmanned aerial vehicles.]

[SEC. 8101. Of the funds provided in this Act, \$10,000,000 shall be available for the operations and development of training and technology for the Joint Interagency Training and Education Center and the affiliated Center for National Response at the Memorial Tunnel and for providing homeland defense/security and traditional warfighting training to the Department of Defense, other Federal agency, and State and local first responder personnel at the Joint Interagency Training and Education Center.]

[SEC. 8102. The authority to conduct a continuing cooperative program in the proviso in title II of Public Law 102-368 under the heading “Research, Development, Test and Evaluation, Defense Agencies” (106 Stat. 1121) shall be extended through September 30, 2009, in cooperation with NELHA.]

[SEC. 8103. Up to \$12,000,000 of the funds appropriated under the heading, “Operation and Maintenance, Navy” may be made available for the Asia Pacific Regional Initiative Program for the purpose of enabling the Pacific Command to execute Theater Security Cooperation activities such as humanitarian assistance, and payment of incremental and personnel costs of training and exercising with foreign security forces: *Provided*, That funds made available for this purpose may be used, notwithstanding any other funding authorities for humanitarian assistance, security assistance or combined exercise expenses: *Provided further*, That funds may not be obligated to provide assistance to any foreign country that is otherwise prohibited from receiving such type of assistance under any other provision of law.]

[SEC. 8104. Notwithstanding any other provision of this Act, to reflect savings from revised economic assumptions, the total amount appropriated in title II of this Act is hereby reduced by \$470,000,000, the total amount appropriated in title III of this Act is hereby reduced by \$506,000,000, the total amount appropriated in title IV of this Act is hereby reduced by \$367,000,000, and the total amount appropriated in title V of this Act is hereby reduced by \$10,000,000: *Provided*, That the Secretary of Defense shall allocate this reduction proportionally to each budget activity, activity group, subactivity group, and each program, project, and activity, within each appropriation account.]

SEC. [8105] 8046. None of the funds appropriated by this Act available for the Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) or TRICARE shall be available for the reimbursement of any health care provider for inpatient mental health service for care received when a patient is referred to a provider of inpatient mental health care or residential treatment care by a medical or health care professional having an economic interest in the facility to which the patient is referred: *Provided*, That this limitation does not apply in the case of inpatient mental health services provided under the program for persons with disabilities under subsection (d) of section 1079 of title 10, United States Code, provided as partial hospital care, or provided pursuant to a waiver authorized by the Secretary of Defense because of medical or psychological circumstances of the patient that are confirmed by a health professional who is not a Federal employee after a review, pursuant to rules prescribed by the Secretary, which takes into account the appropriate level of care for the patient, the intensity of services required by the patient, and the availability of that care.

SEC. [8106] 8047. Notwithstanding any other provision of law or regulation, the Secretary of Defense may adjust wage rates for civilian employees hired for certain health care occupations as authorized for the Secretary of Veterans Affairs by section 7455 of title 38, United States Code.

SEC. [8107] 8048. Supervision and administration costs associated with a construction project funded with appropriations available for operation and maintenance, Afghanistan Security Forces Fund, or Iraq Security Forces Fund, and executed in direct support of the Global War on Terrorism only in Iraq and Afghanistan, may be obligated at the time a construction contract is awarded: *Provided*, That for the purpose of this section, supervision and administration costs include all in-house Government costs.

SEC. [8108] 8049. None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until September 30, [2009] 2010.

SEC. 8050. *Except as otherwise specifically provided by law, not to exceed 2 percent of funds appropriated under Title I and Title II for fiscal year 2009 in this Act, shall remain available through September 30, 2010, for each such account for the purposes authorized.*

SEC. [8109] 8051. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading “Shipbuilding and Conversion, Navy” shall be considered to be for the same purpose as any subdivision under the heading “Shipbuilding and Conversion, Navy” appropriations in any prior fiscal year, and the one percent limitation shall apply to the total amount of the appropriation.

[SEC. 8110. Notwithstanding any other provision of law, that not more than 35 percent of funds provided in this Act for environmental

remediation may be obligated under indefinite delivery/indefinite quantity contracts with a total contract value of \$130,000,000 or higher.]

[SEC. 8111. The Secretary of Defense shall create a major force program category for space for the Future Years Defense Program of the Department of Defense. The Secretary of Defense shall designate an official in the Office of the Secretary of Defense to provide overall supervision of the preparation and justification of program recommendations and budget proposals to be included in such major force program category.]

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8112. In addition to funds made available elsewhere in this Act, there is hereby appropriated \$150,000,000, to remain available until transferred: *Provided*, That these funds are appropriated to the “Tanker Replacement Transfer Fund” (referred to as “the Fund” elsewhere in this section): *Provided further*, That the Secretary of the Air Force may transfer amounts in the Fund to “Operation and Maintenance, Air Force”, “Aircraft Procurement, Air Force”, and “Research, Development, Test and Evaluation, Air Force”, only for the purposes of proceeding with a tanker acquisition program: *Provided further*, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of the Air Force shall, not fewer than 15 days prior to making transfers using funds provided in this section, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.]

[SEC. 8113. None of the funds appropriated or otherwise made available by this or any other Act shall be obligated or expended by the United States Government for a purpose as follows:

- (1) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Iraq.
- (2) To exercise United States control over any oil resource of Iraq.]

[SEC. 8114. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

- (1) Section 2340A of title 18, United States Code.
- (2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105-277; 112 Stat. 2681-822; 8 U.S.C. 1231 note) and regulations prescribed thereto, including regulations under part 208 of title 8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations.
- (3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109-148).]

[SEC. 8115. Notwithstanding any other provision of law, none of the funds made available in this Act may be used to pay negotiated indirect cost rates on a contract, grant, or cooperative agreement (or similar arrangement) entered into by the Department of Defense and an entity in excess of 35 percent of the total cost of the contract, grant, or agreement (or similar arrangement): *Provided*, That this limitation shall apply only to contracts, grants, or cooperative agreements entered into after the date of the enactment of this Act using funds made available in this Act for fiscal year 2008 for basic research.]

[SEC. 8116. Any request for funds for a fiscal year after fiscal year 2008 for an ongoing military operation overseas, including operations in Afghanistan and Iraq, shall be included in the annual budget of the President for such fiscal year as submitted to Congress under section 1105(a) of title 31, United States Code.]

SEC. [8117] 8052. None of the funds appropriated or otherwise made available by this Act may be obligated or expended to provide award fees to any defense contractor contrary to the provisions of section 814 of the National Defense Authorization Act, Fiscal Year 2007 (Public Law 109-364).

[SEC. 8118. From amounts appropriated in this or previous Acts making appropriations for the Department of Defense which remain

[(INCLUDING TRANSFER OF FUNDS)]—Continued

available for obligation, up to \$20,000,000 may be transferred by the Secretary of the Navy to the Secretary of the Department of the Interior for any expenses associated with the construction of the USS ARIZONA Memorial Museum and Visitors Center.]

[SEC. 8119. (a) Notwithstanding any other provision of law, the Department of Defense shall complete work on the destruction of the United States stockpile of lethal chemical agents and munitions, including those stored at Blue Grass Army Depot, Kentucky, and Pueblo Chemical Depot, Colorado, by the deadline established by the Chemical Weapons Convention, and in no circumstances later than December 31, 2017.

(b) REPORT.—

(1) Not later than December 31, 2007, and every 180 days thereafter, the Secretary of Defense shall submit to the parties described in paragraph (2) a report on the progress of the Department of Defense toward compliance with this section.

(2) The parties referred to in paragraph (1) are the Speaker of the House of Representatives, the Majority and Minority Leaders of the House of Representatives, the Majority and Minority Leaders of the Senate, and the congressional defense committees.

(3) Each report submitted under paragraph (1) shall include the updated and projected annual funding levels necessary to achieve full compliance with this section. The projected funding levels for each report shall include a detailed accounting of the complete life-cycle costs for each of the chemical disposal projects.

(c) In this section, the term “Chemical Weapons Convention” means the Convention on the Prohibition of Development, Production, Stockpiling and Use of Chemical Weapons and on Their Destruction, with annexes, done at Paris, January 13, 1993, and entered into force April 29, 1997 (T. Doc. 103–21).]

[SEC. 8120. Paragraph 1(b) of Rule XXXV of the Standing Rules of the Senate is amended by adding at the end the following: “It is not a gift for a Member (or a Senate employee making a reservation for that Member) to make more than one reservation on scheduled flights with participating airlines when such action assists the Member in conducting official business.”]

[SEC. 8121. Not later than 30 days after the date of the enactment of this Act, the Secretary of Defense shall establish and maintain on the homepage of the Internet website of the Department of Defense a direct link to the Internet website of the Office of Inspector General of the Department of Defense.]

[SEC. 8122. (a) Notwithstanding any other provision of law, and in addition to amounts otherwise made available by this Act, there is appropriated \$11,630,000,000 for the “Mine Resistant Ambush Protected Vehicle Fund”, to remain available until September 30, 2008.

(b) The funds provided by subsection (a) shall be available to the Secretary of Defense to continue technological research and development and upgrades, to procure Mine Resistant Ambush Protected vehicles and associated support equipment, and to sustain, transport, and field Mine Resistant Ambush Protected vehicles.

(c)(1) The Secretary of Defense shall transfer funds provided by subsection (a) to appropriations for operation and maintenance; procurement; and research, development, test and evaluation to accomplish the purposes specified in subsection (b). Such transferred funds shall be merged with and be available for the same purposes and for the same time period as the appropriation to which they are transferred.

(2) The transfer authority provided by this subsection shall be in addition to any other transfer authority available to the Department of Defense.

(3) The Secretary of Defense shall, not less than 5 days prior to making any transfer under this subsection, notify the congressional defense committees in writing of the details of the transfer.

(d) The amount provided by this section is designated as an emergency requirement and necessary to meet emergency needs pursuant to subsections (a) and (b) of section 204 of S. Con. Res. 21 (110th Congress), the concurrent resolution on the budget for fiscal year 2008.

This division may be cited as the “Department of Defense Appropriations Act, 2008”.]

SEC. 8053. *Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for force protection purposes, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.*

SEC. 8054. *In addition to any funds otherwise available for the T-700 Series Aircraft Engine Program, funds appropriated under the*

heading “Aircraft Procurement, Army” for the current fiscal year and the following two fiscal years shall be available for a pilot program to incorporate engineering and technology upgrades into the T-700 Series Aircraft Engine Program: Provided, That such funds shall be available for any purposes necessary for executing the pilot program, including research and development, procurement and fielding of equipment, modifications to equipment, and other functions for the purpose of advancing the T-700 engine program: Provided further, That the Secretary of the Army shall report annually to the congressional defense committees concerning the operation of the pilot program.

SEC. 8055. INCREASING TRICARE PROGRAM COST SHARING AMOUNTS.

(a) *Beginning in fiscal year 2009 and thereafter, notwithstanding 10 U.S.C. 1086(b) and subject to subsection (b), the Secretary of Defense shall, not later than 90 days after the date of enactment of this Act, promulgate initial regulations and Federal Register notices thereafter to revise the requirements for payments by beneficiaries under such section in order to reflect increases in health care costs. Such requirements, which may include a revised deductible amount, an enrollment fee, and future indexing, need not be uniform for all such beneficiaries. Any such enrollment fee may be a condition of eligibility for health care benefits under chapter 55 of such title.*

(b) *Before promulgating the regulations required by subsection (a), the Secretary of Defense shall first consider recommendations of the Task Force on the Future of Military Health Care regarding the beneficiary and Government cost sharing structure required to sustain military health benefits over the long term, as required by subsections (c)(3)(H) and (e)(1) of section 711 of the John Warner National Defense Authorization Act for Fiscal Year 2007, and shall submit to the Committees on Armed Services and Appropriations of the Senate and House of Representatives, at least 30 days before such regulations become effective, a copy of such regulations and a report describing the rationale for the changes promulgated.*

(c) *Upon enactment of this section, amounts made available in this Act under the heading, “Defense Health Program,” Operation and maintenance, shall be reduced by \$1,184,000,000.*

SEC. 8056. (a) *From funds made available to the Department of Defense for operation and maintenance, up to \$1,500,000,000 may be used, notwithstanding any other provision of law, for the Commander’s Emergency Response Program, for the purpose of enabling military commanders in Iraq and Afghanistan to respond to urgent humanitarian relief and reconstruction requirements within their areas of responsibility by carrying out programs that will immediately assist the Iraqi and Afghan people.*

(b) **QUARTERLY REPORTS.** *Not later than 15 days after the end of each fiscal year quarter (beginning with the first quarter of fiscal year 2009), the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that quarter that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes of the programs under subsection (a).*

SEC. 8057. *From funds made available to the Department of Defense for operation and maintenance, up to \$500,000,000 may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.*

SEC. 8058. *From funds made available for the Iraq Security Forces Fund, up to \$100,000,000 may be used, notwithstanding any other provision of law, to provide assistance, with the concurrence of the Secretary of State, to the Government of Iraq to provide training, reintegration, education, and employment programs for concerned local citizens, former militia members and detainees, and former detainees. (Department of Defense Appropriations Act, 2008.)*

GENERAL PROVISIONS

[SEC. 601. Appropriations provided in this division are available for obligation until September 30, 2008, unless otherwise so provided in this division.]

[SEC. 602. Notwithstanding any other provision of law or of this division, funds made available in this division are in addition to

amounts appropriated or otherwise made available for the Department of Defense for fiscal year 2008.]

[(TRANSFER OF FUNDS)]

[SEC. 603. Upon the determination of the Secretary of Defense that such action is necessary in the national interest, the Secretary may transfer between appropriations up to \$4,000,000,000 of the funds made available to the Department of Defense in this division: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense.]

[SEC. 604. Funds appropriated in this division, or made available by the transfer of funds in or pursuant to this division, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414).]

[SEC. 605. None of the funds provided in this division may be used to finance programs or activities denied by Congress in fiscal years 2007 or 2008 appropriations to the Department of Defense or to initiate a procurement or research, development, test and evaluation new start program without prior written notification to the congressional defense committees.]

[SEC. 606. (a) AVAILABILITY OF FUNDS FOR CERP.—From funds made available in this division to the Department of Defense, not to exceed \$500,000,000 may be used, notwithstanding any other provision of law, to fund the Commander's Emergency Response Program, for the purpose of enabling military commanders in Iraq to respond to urgent humanitarian relief and reconstruction requirements within their areas of responsibility by carrying out programs that will immediately assist the Iraqi people, and to fund a similar program to assist the people of Afghanistan.

(b) **QUARTERLY REPORTS.—**Not later than 15 days after the end of each fiscal year quarter (beginning with the first quarter of fiscal year 2008), the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that quarter that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes of the programs under subsection (a).]

[SEC. 607. During the current fiscal year, funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: *Provided*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.]

[SEC. 608. During fiscal year 2008, supervision and administration costs associated with projects carried out with funds appropriated to "Afghanistan Security Forces Fund" or "Iraq Security Forces Fund" in this division may be obligated at the time a construction contract is awarded: *Provided*, That for the purpose of this section, supervision and administration costs include all in-house Government costs.]

[SEC. 609. (a) REPORTS ON PROGRESS TOWARD STABILITY IN IRAQ.—Not later than 60 days after the date of the enactment of this Act and every 90 days thereafter through the end of fiscal year 2008, the Secretary of Defense shall set forth in a report to Congress a comprehensive set of performance indicators and measures for progress toward military and political stability in Iraq.

(b) **SCOPE OF REPORTS.—**Each report shall include performance standards and goals for security, economic, and security force training objectives in Iraq together with a notional timetable for achieving these goals.

(c) **SPECIFIC ELEMENTS.—**In specific, each report shall require, at a minimum, the following:

(1) With respect to stability and security in Iraq, the following:

(A) Key measures of political stability, including the important political milestones that must be achieved over the next several years.

(B) The primary indicators of a stable security environment in Iraq, such as number of engagements per day, numbers of trained Iraqi forces, and trends relating to numbers and types of ethnic and religious-based hostile encounters.

(C) An assessment of the estimated strength of the insurgency in Iraq and the extent to which it is composed of non-Iraqi fighters.

(D) A description of all militias operating in Iraq, including the number, size, equipment strength, military effectiveness, sources of support, legal status, and efforts to disarm or reintegrate each militia.

(E) Key indicators of economic activity that should be considered the most important for determining the prospects of stability in Iraq, including—

(i) unemployment levels;

(ii) electricity, water, and oil production rates; and

(iii) hunger and poverty levels.

(F) The criteria the Administration will use to determine when it is safe to begin withdrawing United States forces from Iraq.

(2) With respect to the training and performance of security forces in Iraq, the following:

(A) The training provided Iraqi military and other Ministry of Defense forces and the equipment used by such forces.

(B) Key criteria for assessing the capabilities and readiness of the Iraqi military and other Ministry of Defense forces, goals for achieving certain capability and readiness levels (as well as for recruiting, training, and equipping these forces), and the milestones and notional timetable for achieving these goals.

(C) The operational readiness status of the Iraqi military forces, including the type, number, size, and organizational structure of Iraqi battalions that are—

(i) capable of conducting counterinsurgency operations independently;

(ii) capable of conducting counterinsurgency operations with the support of United States or coalition forces; or

(iii) not ready to conduct counterinsurgency operations.

(D) The rates of absenteeism in the Iraqi military forces and the extent to which insurgents have infiltrated such forces.

(E) The training provided Iraqi police and other Ministry of Interior forces and the equipment used by such forces.

(F) Key criteria for assessing the capabilities and readiness of the Iraqi police and other Ministry of Interior forces, goals for achieving certain capability and readiness levels (as well as for recruiting, training, and equipping), and the milestones and notional timetable for achieving these goals, including—

(i) the number of police recruits that have received classroom training and the duration of such instruction;

(ii) the number of veteran police officers who have received classroom instruction and the duration of such instruction;

(iii) the number of police candidates screened by the Iraqi Police Screening Service, the number of candidates derived from other entry procedures, and the success rates of those groups of candidates;

(iv) the number of Iraqi police forces who have received field training by international police trainers and the duration of such instruction; and

(v) attrition rates and measures of absenteeism and infiltration by insurgents.

(G) The estimated total number of Iraqi battalions needed for the Iraqi security forces to perform duties now being undertaken by coalition forces, including defending the borders of Iraq and providing adequate levels of law and order throughout Iraq.

(H) The effectiveness of the Iraqi military and police officer cadres and the chain of command.

(I) The number of United States and coalition advisors needed to support the Iraqi security forces and associated ministries.

(J) An assessment, in a classified annex if necessary, of United States military requirements, including planned force rotations, through the end of calendar year 2008.]

[SEC. 610. Each amount appropriated or otherwise made available in this division is designated as an emergency requirement and necessary to meet emergency needs pursuant to subsections (a) and (b) of section 204 of S. Con. Res. 21 (110th Congress), the concurrent resolution on the budget for fiscal year 2008.]

[SEC. 611. None of the funds appropriated or otherwise made available by this division may be obligated or expended to provide award fees to any defense contractor for performance that does not meet the requirements of the contract.]

[SEC. 612. No funds appropriated or otherwise made available by this division may be used by the Government of the United States to enter into an agreement with the Government of Iraq that would subject members of the Armed Forces of the United States to the jurisdiction of Iraq criminal courts or punishment under Iraq law.]

[SEC. 613. Notwithstanding any other provision of law, the Secretary of the Army may reimburse a member for expenses incurred

[(TRANSFER OF FUNDS)]—Continued

by the member or family member when such expenses are otherwise not reimbursable under law: *Provided*, That such expenses must have been incurred in good faith as a direct consequence of reasonable preparation for, or execution of, military orders: *Provided further*, That reimbursement under this section shall be allowed only in situations wherein other authorities are insufficient to remedy a hardship determined by the Secretary, and only when the Secretary determines that reimbursement of the expense is in the best interest of the member and the United States. A]

[SEC. 614. In this division, the term “congressional defense committees” means—

(1) the Committees on Armed Services and Appropriations of the Senate; and

(2) the Committees on Armed Services and Appropriations of the House of Representatives.]

[SEC. 615. This division may be cited as the “Emergency Supplemental Appropriations Act for Defense, 2008”.] (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

SEC. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

[SEC. 111. None of the funds made available in this title may be obligated for architect and engineer contracts estimated by the Government to exceed \$500,000 for projects to be accomplished in Japan, in any North Atlantic Treaty Organization member country, or in countries bordering the Arabian Sea, unless such contracts are awarded to United States firms or United States firms in joint venture with host nation firms.]

SEC. [112] 111. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering

the Arabian Sea, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: *Provided*, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: *Provided further*, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

[SEC. 113. The Secretary of Defense is to inform the appropriate committees of both Houses of Congress, including the Committees on Appropriations, of the plans and scope of any proposed military exercise involving United States personnel 30 days prior to its occurring, if amounts expended for construction, either temporary or permanent, are anticipated to exceed \$100,000.]

[SEC. 114. Not more than 20 percent of the funds made available in this title which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [115] 112. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. [116] 113. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. [117] 114. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

[SEC. 118. (a) The Secretary of Defense, in consultation with the Secretary of State, shall submit to the Committees on Appropriations of both Houses of Congress, by February 15 of each year, an annual report, in unclassified and, if necessary classified form, on actions taken by the Department of Defense and the Department of State during the previous fiscal year to encourage host countries to assume a greater share of the common defense burden of such countries and the United States.

(b) The report under subsection (a) shall include a description of—

(1) attempts to secure cash and in-kind contributions from host countries for military construction projects;

(2) attempts to achieve economic incentives offered by host countries to encourage private investment for the benefit of the United States Armed Forces;

(3) attempts to recover funds due to be paid to the United States by host countries for assets deeded or otherwise imparted to host countries upon the cessation of United States operations at military installations;

(4) the amount spent by host countries on defense, in dollars and in terms of the percent of gross domestic product (GDP) of the host country; and

(5) for host countries that are members of the North Atlantic Treaty Organization (NATO), the amount contributed to NATO by host countries, in dollars and in terms of the percent of the total NATO budget.

(c) In this section, the term “host country” means other member countries of NATO, Japan, South Korea, and United States allies bordering the Arabian Sea.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [119] 115. In addition to any other transfer authority available to the Department of Defense, proceeds deposited to the Department of Defense Base Closure Account established by section 207(a)(1) of the Defense Authorization Amendments and Base Closure and Realignment Act (10 U.S.C. 2687 note) pursuant to section 207(a)(2)(C) of such Act, may be transferred to the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to be merged with, and

to be available for the same purposes and the same time period as that account.

(INCLUDING TRANSFER OF FUNDS)

SEC. [120] 116. Subject to 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883, of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: *Provided*, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

[SEC. 121. (a) Not later than 60 days before issuing any solicitation for a contract with the private sector for military family housing the Secretary of the military department concerned shall submit to the Committees on Appropriations of both Houses of Congress the notice described in subsection (b).

(b)(1) A notice referred to in subsection (a) is a notice of any guarantee (including the making of mortgage or rental payments) proposed to be made by the Secretary to the private party under the contract involved in the event of—

(A) the closure or realignment of the installation for which housing is provided under the contract;

(B) a reduction in force of units stationed at such installation; or

(C) the extended deployment overseas of units stationed at such installation.

(2) Each notice under this subsection shall specify the nature of the guarantee involved and assess the extent and likelihood, if any, of the liability of the Federal Government with respect to the guarantee.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [122] 117. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the accounts established by sections 2906(a)(1) and 2906A(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program. Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. [123] 118. Notwithstanding this or any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: *Provided*, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission: *Provided further*, That the Under Secretary of Defense (Comptroller) is to report annually to the Committees on Appropriations of both Houses of Congress all operation and maintenance expenditures for each individual general or flag officer quarters for the prior fiscal year.]

[SEC. 124. Whenever the Secretary of Defense or any other official of the Department of Defense is requested by the subcommittee on Military Construction, Veterans Affairs, and Related Agencies of the

Committee on Appropriations of the House of Representatives or the subcommittee on Military Construction, Veterans Affairs, and Related Agencies of the Committee on Appropriations of the Senate to respond to a question or inquiry submitted by the chairman or another member of that subcommittee pursuant to a subcommittee hearing or other activity, the Secretary (or other official) shall respond to the request, in writing, within 21 days of the date on which the request is transmitted to the Secretary (or other official).]

SEC. [125] 119. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

(INCLUDING TRANSFER OF FUNDS)

[SEC. 126. None of the funds made available in this title, or in any Act making appropriations for military construction which remain available for obligation, may be obligated or expended to carry out a military construction, land acquisition, or family housing project at or for a military installation approved for closure, or at a military installation for the purposes of supporting a function that has been approved for realignment to another installation, in 2005 under the Defense Base Closure and Realignment Act of 1990 (part A of title XXIX of Public Law 101–510; 10 U.S.C. 2687 note), unless such a project at a military installation approved for realignment will support a continuing mission or function at that installation or a new mission or function that is planned for that installation, or unless the Secretary of Defense certifies that the cost to the United States of carrying out such project would be less than the cost to the United States of cancelling such project, or if the project is at an active component base that shall be established as an enclave or in the case of projects having multi-agency use, that another Government agency has indicated it will assume ownership of the completed project. The Secretary of Defense may not transfer funds made available as a result of this limitation from any military construction project, land acquisition, or family housing project to another account or use such funds for another purpose or project without the prior approval of the Committees on Appropriations of both Houses of Congress. This section shall not apply to military construction projects, land acquisition, or family housing projects for which the project is vital to the national security or the protection of health, safety, or environmental quality: *Provided*, That the Secretary of Defense shall notify the congressional defense committees within seven days of a decision to carry out such a military construction project.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [127] 120. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense", to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.

[SEC. 128. None of the funds in this title shall be used for any activity related to the construction of an Outlying Landing Field in Washington County, North Carolina.]

SEC. 121. Subject to 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, provided by the Secretary of Defense or the Secretary of the military department concerned to the Committees on Appropriations of both Houses of Congress, during any fiscal year for which an act authorizing military construction projects for that fiscal year has been enacted but appropriations for that fiscal year have been provided under a continuing appropriations resolution, notwithstanding any new start restrictions contained in the continuing resolution, appropriations available for military construction, including those provided under the authority of the continuing resolution, may be used for projects authorized in the military construction authorization act for that fiscal year: *Provided*, That the use of the authority of this section shall not result in the cancellation of any previously authorized military construction project. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)